.7-6A-298

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Kathren Sukus
INITIATED BY

Public Safety and Justice SUBMITTED BY



Kathren Sukus, Director DRAFTED BY

May 26, 2017 DATE DRAFTED

AUTHORIZATION FOR PURCHASE OF PUBLIC SAFETY BACKUP REPEATER SYSTEM

WHEREAS, the 911 Communications Center is responsible for the continuous operation of the public safety radio communications infrastructure in Rock County; and,

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WHEREAS, the Communications Center, through its public safety work groups, has identified the need for (4) repeated frequencies that will not be connected through the county network as a means of emergency backup communications in case of network failure; and,

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WHEREAS, General Communications, Inc. of Madison, Wisconsin is the maintenance provider for the Rock County public safety radio system infrastructure as well as the Communications Center's radio console equipment; and,

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WHEREAS, the total cost for FCC frequency coordination, equipment, configuration, programming, and installation of these frequencies is \$175,358.06; and,

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WHEREAS, this project was budgeted and funding is available; and,

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Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

Hbsch I Mary Beaver, Chair

Henry Brill, Vice Chair

Terry Fell

Brian Knylson

Phil Owens

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

County Administrator

FISCAL NOTE:

Sufficient funds are available in the Communications Center's budget for these backup frequencies. This project is being funded by sales tax revenue.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder. General Communications is the only certified Mindshare technician in the area and holds the maintenance contract for Rock County's public safety radio system.

Jeffre 5. Kuglitsch Zorporation Counsel

EXECUTIVE SUMMARY

The Communications Center is solely responsible for the infrastructure, operation, and maintenance of the public safety digital radio system in Rock County. Through discussions with the public safety workgroups the need for dedicated backup repeated channels, not connected to the radio network, was identified. These repeated channels would serve the Janesville Police Department, the Rock County Sheriff's Office & smaller law agencies, and all Rock County fire & EMS agencies. (Note: Beloit Police Department already has their own non-networked repeated channels.)

These channels will be utilized primarily as emergency backup in situations of radio network failures which would cause the primary dispatch channels to be unavailable. When not in use the channels may also be utilized for special events, water rescues, search warrants, and other public safety tactical situations where additional channels are required.

Total cost of the project is \$175,358.06 to include equipment, FCC licensing fees, installation, programming, and configuration. This project was budgeted and approved for 2016, but due to issues with frequency coordination it was carried over into 2017.

Much of the equipment and labor for this project has been priced off the State of Wisconsin and NASPO contract. General Communications is also the only certified Mindshare (dispatch radio consoles) technician in the area and they hold the maintenance contract for the public safety radio system in Rock County.



May 25, 2017

Rock County Communications 3636 N County Highway F Janesville, WI 53545

RE: Analog Repeater System Quote

The following is our quote to install 4 analog repeaters with P25 Common Air Interface capability. Two repeaters will be located at the New County A tower, one will be located at the Ute Ct tower and one will be located at the Wisconsin State Patrol Tower in Milton. Console interface and back-up radios will be installed at the Janesville PSAP and at the back-up PSAP in the Town of Beloit. Pricing is based off the NASPO and State of Wisconsin contracts where available. Hyperlinks are provided to each contract. The Harris NASPO price sheet is attached for reference.

<u>Qty</u>	Description	Part#	Contract	Contract Number	Vendor	NASPO Price	Extended NASPO
4	Harris/Tait TB9400 Rptr Cnv 148-174M 100W	TB9435-B3M0-0000- A400	NASPO	06913	Tait	\$8,250.00	\$33,000.00
4	Harris/Tait SFE P25 Common Air Interface (CAI)	TBAS050	NASPO	06913	Tait	\$3,650.25	\$14,601.00
8	EF Johnson VM5000 Mobile Radio	VM5730BF	NASPO	06913	EF Johnson	\$1,900.40	\$15,203.20
2	Power Distribution Panel	DBRM-20-75	None	N/A	Duracomm	\$165.15	\$330.30
2	Power Supply, Base Station	HD-BS1B	NASPO	06913	Harris	\$1,295.00	\$2,590.00
4	Rack Shelf, 1RU	R1194/1UK	None	N/A	Amazon	\$36.00	\$144.00
1	Control Station Combiner 4 Channel Expansion	75-37-15216-X1	None	N/A	Bird RF	\$14,958.00	\$14,958.00
2	Control Station Combiner	RF-018909-003	NASPO	06913	Harris	\$8,347.50	\$16,695.00
4	Duplexer,148-174MHz	7658	NASPO	<u>06913</u>	Harris	\$2,322.00	\$9,288.00
8	Tone Termination Panel	TTP1(N)	None	N/A	CPI	\$324.00	\$2,592.00
8	Case for Tone Panel	C/TTP1(N)	None	N/A	CPI	\$43.20	\$345.60
8	Interface Cable	600-TK00	None	N/A	CPI	\$45.00	\$360.00
4	Line Interface Card, Mindshare Console	750M-100-000	State of WI	13-5458	CSS	\$865.92	\$3,463.68
7	Single Line Radio Card with Enclosure	750M-100-001	State of WI	<u>13-5458</u>	CSS	\$1,252.80	\$8,769.60
4	Duplexer Cable, NM-NM	RG142PNMNM-2	None	N/A	Hutton	\$45.00	\$180.00
4	Duplexer Cable, NM-BM	RG142PNMBM-2	None	N/A	Hutton	\$45.00	\$180.00
2	VHF Unity Gain Fiberglass Antenna 144-162 MHz	BA1012-1	None	N/A	Tessco	\$333.00	\$666.00
3	Antenna,150-162 MHz,Omni,6dB	340-1	NASPO	<u>06913</u>	Harris	\$715.50	\$2,146.50
3	Kit, Cable Boot, 4 in, For One 7/8 in Cable	KT-014861-001	NASPO	06913	Harris	\$49.50	\$148.50
2	Mast Pipe, 5'	160505PHS	None	N/A	Tessco	\$17.89	\$35.78
3	Kit,Ant Side Mt,F DB222/DB304,DB-5001 20	7627	NASPO	06913	Harris	\$198.00	\$594.00
12	Filter, Lightning, 125-1000, IS-B50LN-C2-MA	7239	NASPO	06913	Harris	\$90.00	\$1,080.00

Madison Office

2880 Commerce Park Drive Madison, WI 53719 Local: (608)271-4848 Fax: (608)661-2935

Milwaukee Office

N57 W13466 Reichert Avenue Menomonee Falls, WI 53051 Local: (262)439-2000 Fax: (262)439-2009

www.gencomm.com

Eau Claire Office

3407 E Hamilton Avenue Eau Claire, WI 54701 Local: (715)225-7604 Fax: (608)661-2935



8	Kit, Grounding For 7/8in Coaxial, 60in	KT-018357-001	NASPO	06913	Harris	\$22.50	\$180.00
,5	Kit, Hoisting Grip, 7/8 in Cable	KT-014859-001	NASPO	06913	Harris	\$31.50	\$157.50
50	Ground Wire, 6 Gauge	SERMTRL	None	N/A	Graybar	\$2.00	\$100.00
80'	Cable,Coaxial,1/4in Cellflex	CA-015465-001	NASPO	06913	Harris	\$1.76	\$140.40
50	Connector,N Male,Right Angle	CN-014876-001	NASPO	06913	Натіѕ	\$40.50	\$2,025.00
100'	1/2" Superflex Cable	CA-015466-001	NASPO	06913	Harris	\$2.48	\$247.50
8	Connector,N Male, 1/2 in Coax	CN-015463-001	NASPO	06913	Harris	\$36.00	\$288.00
1000°	Cable, Coaxial, 7/8 in, Low Loss Foam	CA-015474-001	NASPO	06913	Harris	\$2.93	\$2,925.00
8	Connector,NF,7/8in Coax,O-Ring Sealing	CN-009256	NASPO	06913	Harris	\$40.50	\$324.00
10	Kit,Snap in Hanger,For 7/8 in Ca,Qty 10	KT-014866-001	NASPO	06913	Harris	\$36.00	\$360.00
360'	Low Loss Coax Cable	LMR400	None	N/A	Hutton	\$1.35	\$486.00
8	Coax Connectors, N-Male	RFN-1006-3I	None	N/A	Hutton	\$6.75	\$54.00
1	FCC Coordination and License	FCC	None	N/A	FCC	\$8,000.00	\$8,000.00
8	Programming	Programming	NASPO	06913	Harris	\$125.00	\$1,000.00
1	Antenna Installation by sub-contractor labor	Sub Labor	None	N/A	FCC	\$6,000.00	\$6,000.00
220	Equipment Installation	Labor	NASPO	06913	Harris	\$150.00	\$33,000.00
						NASPO Total:	\$182,658.56

If you have any questions please email rwestgard@gencomm.com or call 608-310-7127.

Sincerely,

Rich Westgard

Rich Westgard Service Manager

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