RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

General Services Committee INITIATED BY

General Services Committee SUBMITTED BY



Brent Sutherland- Director of Facilities Management
DRAFTED BY

January 29, 2018 DATE DRAFTED

Change Order for Rock County Courthouse Security System Upgrade and Replacement - Phase I

WHEREAS, funds were budgeted in 2017 for the upgrade and replacement of the current outdated security system at the Courthouse; and,

WHEREAS, bids were solicited with the lowest most qualified, responsive and responsible bidder being Gilbank Construction Inc.; and,

WHEREAS, the parking structure cameras were listed as an alternate due to a decision had not been made if the east structure was going to be removed and the funds for the alternate was not approved along with the base bid; and,

WHEREAS, the decision has now been made to keep the existing parking structures and now the parking cameras will need to be installed and funded.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this Sthoday of Foliawy, 2018, approves a change order in the amount of \$34,000 for installing the parking structures cameras under Phase 1 of the security system upgrade and replacement at the Rock County Courthouse which was awarded to Gilbank Construction Inc, of Clinton, WI, in the amount of \$1,743,000; and,

BE IT FURTHER RESOLVED, that a \$20,000 contingency also had been approved to cover any possible unforeseen items.

Respectfully submitted,

GENERAL SERVICES COMMITTEE

Henry Brill, Chair

Long Bayer

Dave Homan/

Russell Podzilni

Bob Yeoman

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FISCAL NOTE:

Funds are available for this change order. This project is being funded by sales tax revenue.

Sherry Oja

Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51 Wis. Stats.

Jodi Timmerman

peputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

County Administrator

Executive Summary

Change Order for Rock County Courthouse Security System Upgrade and Replacement- Phase I

The resolution before you is a change order to the contract with Gilbank Construction Inc. for the upgrade and replacement of the Courthouse Security System. The parking structure Cameras were listed as an alternate and not approved with the base bid due to the uncertainty of the parking structure being removed. Now a decision has been made the parking structures will remain and cameras are needing to be added for a cost of \$34,000. There are funds in the facilities management budget to cover the cost.

- > \$20,000 contingency funds
- \$14,000 carryovers funds from prior years-\$4,000 from 2017 variable frequency drives that came in under budget and \$10,000 from 2015 carpet that did not get replaced.