RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

County Board Staff Committee INITIATED BY

County Board Staff Committee
SUBMITTED BY



<u>Dave O'Connell, HR Director</u> DRAFTED BY

February 7, 2013
DATE DRAFTED

TITLE

TO RATIFY THE 2013 LABOR AGREEMENT BETWEEN ROCK COUNTY AND THE ASSOCIATION OF MENTAL HEALTH SPECIALISTS - HUMAN SERVICES DEPARTMENT

1 2	WHEREAS, the County is subject to 111.70 of the Wisconsin Statutes; and,	
3 4 5 6	WHEREAS, representatives of the Association of Mental Health Specialists – Human Services Department have met with the Rock County Management bargaining team and arrived at a mutual agreement on base wages; and,	
7 8 9	WHEREAS, the proposed settlement represents a base wage increase of 1.5% effective January 1, 2013; and,	
10 11 12 13	WHEREAS, the proposed settlement incorporates a new pay range (Range A) and two new job classes; (Disability Benefits Specialist, and I and A Specialist) both associated with the new Aging and Disability Resource Center (ADRC); and,	13-2A-260
14 15	,	L-260
16 17	WHEREAS, a copy of the proposed contract is attached.	
19	of the 2013 labor agreement with Association of Mental Health Specialists – Human Services	
	Respectfully submitted,	
5	COUNTY BOARD STAFF COMMITTEE County Board County Board J. Russell Podzilni, Chair Chair County Board County Board Marilynn Jensen County Board County Board County Board Marilynn Jensen County Board County Board Co	U
	Sandra Kraft, Vice Chair Mary Mawhinney Absent Eva Arnold Louis Peer	
(Hank Brill Kurtis L. Yankee Kurtis L. Yankee	
	Delta & Sussie Betty so Bussie	

TO RATIFY THE 2013 LABOR AGREEMENT BETWEEN ROCK COUNTY AND ASSOCIATION OF MENTAL HEALTH SPECIALISTS – HUMAN SERVICES DEPARTMENT

FISCAL NOTE:

	Base Compensation	Add'l Base Compensation	Wage <u>Increase</u>	Overall % <u>Increase</u>
2013	\$11,443,353	\$134,914	1.5% eff. 1/1/2013	1.18%

Sherry L. Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 111.70,

Jeffrey S. Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson
County Administrator

APPENDIX E

AMHS - HUMAN SERVICES

Range A

Disability Benefits Specialist

Star	t Six Mo	onths 2	Years	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	15 Years	20 Years
16.00	00.9	16.77	17.55	18.28	19.03	<i>LL</i> '61	20.51	21.28	22.02	22.77	23.47	24.00

Range I

I&A Specialist, Case Manager; Juvenile Justice Specialist-Not Certified

·.	
20 Years	25,19
15 Years	24,69
9 Years	23.95
8 Years	23.16
7 Years	22.38
6 Years	21.57
5 Years	20.79
4 Years	.21 20.01
3 Years	19.21
2 Years	18.44
Six Months 2 Years	17.62
Start	16.81
	1/1/2013

Range II

Juvenile Justice Specialist-Certified; Case Manager II; Social Worker-Certified; Alcohol and Drug Counselor-Certified

 26.86	26.35	25.58	24.66	23.80	22.90	21.98	21.11	20.22	19.33	19.03	18.56	1/1/2013
20 Years	15 Years	9 Years	8 Years	7 Years	6 Years	5 Years	4 Years	3 Years	2 Years	Six Months	Start	

Range III

Social Worker- MA, MSW, MSSW with certification; Therapists, Counselors, Family Therapists- MA, MS, MSW, MSSW with cert.

	Start	Six Months 2 Years	2 Years	3 Years	4 Years	5 Years	6 Years	7 Years	8 Years	9 Years	15 Years	s 20 Years
1/1/2013	21.76	22.58	23.41	24.23	25.08	25.88	26.71	27.56	28.40	29.22	30.08	30.68

Range IV

Registered Nurse

20 Years		
15 Years	33.5	
Years)	32.55	
8 Years	31.71	
7 Years	30.91	
6 Years	30.09	
5 Years	72.62	
4 Years	28.48	
3 Years	27.64	
2 Years	26.84	
Six Months	25.99	
Start	25.18	
	1/1/2013	

The wage scale is printed in the contract for reference purposes only. Wage scales are maintained in the Rock County Policy and Procedures Manual under the Appendices.