<u>September 11, 2013</u> DATE DRAFTED

Diane Michaelis

DRAFTED BY

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Robert D. Spoden, Sheriff **INITIATED BY**

Public Safety and Justice Committee SUBMITTED BY



Amending the Sheriff's 2013 Budget to Use Wisconsin Department of Justice Funds for Training on **Internet Crimes Against Children**

WHEREAS, in September 1998, the U.S. Department of Justice began a national Internet Crimes 1

Against Children (ICAC) Task Force; and, 2

3 4 WHEREAS, Wisconsin's ICAC Task Force is administered through the Wisconsin Department of Justice's Division of Criminal Investigation; and, 5

WHEREAS, the Sheriff's Office received a \$1,500 check, from the Wisconsin Department of Justice; and,

WHEREAS, the funds are to be used exclusively for ICAC training; and,

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> WHEREAS, the funds were held in the balance sheet account, Revenue Collected in Advance, until a training opportunity became available; and,

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NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this 10 day of October, 2013 that the 2013 budget be amended as follows:

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18	Budget	Increase	Amended
19 Account/Descript	<u>09/01/13</u>	(Decrease)	Budget
20 Source of Funds			
21 21-2100-0000-422	00		
22 State Aid	\$0	\$1,500	\$1,500
23 Use of Funds			
24 21-2100-0000-642	00		
Training Expense	\$37,000	\$1,500	\$38,500

Respectfully submitted,

Public Safety and Justice Committee

van G Ivan Collins, Chair

Finance Committee Endorsement

Reviewed and approved on a vote of

Mary Mawhinney, Chair

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Page 2

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$1,500 in State Aid to be used for ICAC training. No County matching funds are required.

Sherry Oja

Finance Director

LEGAL NOTE:

As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Ffrey Kuglitsch Orporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

Executive Summary

Amending the Sheriff's 2013 Budget to Use Wisconsin Department of Justice Funds for Training on Internet Crimes Against Children

In September 1998, the U.S. Department of Justice began a national Internet Crimes Against Children (ICAC) Task Force program to counter the emerging threat of offenders using the Internet or other online technology to sexually exploit children. Wisconsin's ICAC Task Force is administered through the Wisconsin Department of Justice's Division of Criminal Investigation.

The Sheriff's Office received a \$1,500 check, in late 2012, from the Wisconsin Department of Justice. The accompanying letter from Attorney General J.B. Van Hollen instructed that the funds were to be used exclusively for ICAC training to further enhance the task force's efforts to protect children.

The funds were held in the balance sheet account, Revenue Collected in Advance, until a training opportunity became available. This resolution amends the Sheriff's 2013 budget to make the funds available for training.