RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Public	Works	Com	mittee
INITI	ATED F	w	

Public Works Committee SUBMITTED BY

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Ronald D. Burdick	
Airport Director	
DRAFTED BY	

June 17, 2016 DATE DRAFTED

SIX YEAR STATEMENT OF PROJECT INTENTIONS FOR THE DEPARTMENT OF TRANSPORTATION BUREAU OF AERONAUTICS

1	WHEREAS,	Rock	County	owns	an	airport	known	as	the	Southern	Wisconsin	Regional
2	Airport; and											
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WHEREAS, Rock County is interested in improving and maintaining the facility with State and Federal Funding; and

WHEREAS, Wisconsin statutes require a Statement of Project Intentions from Airport owners contemplating federal and/or state aid within the next six years; and

WHEREAS, this Six Year Statement of Project Intentions is used by the Department of Transportation Bureau of Aeronautics for planning and budgeting purposes and is not a petition for federal and/or state aid.

NOW, THEREFORE, BE IT RESOLVED, that the County Board of Supervisors duly assembled this //// day of July contemplates requesting Federal and/or State aid for the projects listed on the attached schedule of Airport improvements.

CERTIFICATION

Lisa Tollefson, County Clerk

16-7A-074

Six Year Statement of Project Intentions for the Department of Transportation Bureau of Aeronautics
Page 2

Respectfully submitted,

PUBLIC WORKS COMMITTEE

Betty/Jo Bussie, Chair

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Brent Fox Vice Chair

Absent

Eva M. Amold

Brenion Driscols

Brenton Driscoll

17, 200

Rick Richard

FISCAL NOTE:

This resolution documents proposed Airport Improvement Projects for planning purposes only. If any of these projects are approved for Federal and/or State funding, a budget amendment for the County's share would be required.

Sherry Oja

Finance Director

LEGAL NOTE:

This action is required pursuant to section 114.31(8)(a), Wis. Stats.

Jeffrey & Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Josh Smith

County Administrator

EXECUTIVE SUMARY For STATEMENT OF PROJECT INTENTION

Wisconsin statute requires that an airport sponsor submit a six-year plan every even numbered year. This Resolution provides that Six Year Statement of Project Intentions to the State of Wisconsin and/or the federal government to meet the existing and future needs of the Southern Wisconsin Regional Airport. This Resolution is important for the future planning and timely execution of development as it becomes necessary.

This Statement of Project Intentions is for planning purposes only, does not require County funds to be available, and does not commit the sponsor to an Airport Improvement project.

If approved, this Resolution will be forwarded to the State of Wisconsin, Bureau of Aeronautics, for their planning and budgeting purposes.

Respectfully Submitted

Ronald D. Burdick Airport Director

	2016 - Six Year Statement of Project Intentions							
				Year of	Proposed			
Fiscal Year	Description of Improvements	Size of Improvement	Estimated Cost	Original Petition	Petition Date			
	Land Reimbursement, 3 Parcels, Runway 32 approach (final)		\$403,860	Feb 2012				
2016	Replace Medium Intensity Airfield Lighting (LED)		\$1,200,000	Feb 2012				
	Replace Aircraft Rescue and Fire Fighting Vehicle		\$1,000,000	Dec 2012				
	Runway Safety Area's Survey & Clearing		\$100,000	Dec 2012				
	Replace High Intensity Airfield Lighting and PAPI's Rwy 4&14 (LED)		\$1,800,000	Feb 2012				
	Snow Removal Equipment Building Improvements and		\$230,000	May 2009				
2017	Snow Removal Equipment Wash Bay	1,000 Sq. Ft	\$625,000	May 2009				
	Security Lighting Airport Rd		\$40,000	May 2009	-			
	Replace Snow Removal Equipment: Runway Snow Blower		\$650,000	May 2009				
	Reconstruct Asphalt Apron SE Terminal Area	110,000 Sq. Ft.	\$300,000		2016			
	Wildlife Hazard Update		\$6,000		2016			
2018	Design 18/36 South Portion Reconstruction	340,000 Sq. Ft.	\$100,000	Dec 2008				
	Replace Snow Removal Equipment: Truck -Plow - Sander		\$260,000	Dec 2012				
	Reconstruct Runway 04/22	1,005,000 Sq. Ft.	\$5,166,667	Dec 2008	· .			
	Construct East Side Hangar Development Phase IIa	\$550,000	\$550,000		2017			
2019	Air-Field Access Security Improvements - Gates - Card System - Lighting		\$1,200,000	May 2009				
	Reconstruct Asphalt Apron SW Terminal Area	\$300,000	\$300,000	Dec 2012				
	Construct T-Hangar Development Phase III	\$350,000	\$350,000		2017			
	Reconstruct 18/36 South Portion	340,00 Sq. Ft	\$1,000,000	Dec 2008				
	Move RWY 36 End (Potential RSAT?)(SA or AIP?)		\$0	Dec 2008				
-	Groove RWY 18/36 (RSAT)		\$0	Dec 2008				
	Reconstruct Terminal Access Roads and Parking		\$300,000	Dec 2012				
	Construct Air Cargo Apron		\$1,820,000		2017			
2020	Construct East Side Develop Phase IIb		\$550,000		2018			
	Construct De-Ice Containment		\$350,000	Dec 2012				
[Design Air Carrier Terminal		\$300,000		2018			
2021	East Side Develop Phase III		\$370,000		2019			
	Construct Southwest T-hangar Twys and Associated Auto		\$350,000		2019			
2022	Parking Phase III East Side Terminal Aircraft Apron		\$3,700,000		2019			
2024	East side Terminal Auto Parking		\$2,400,000		2019			
	and Access Road							

The column marked "Year of Original Petition" indicates the month and year that a Resolution was passed petitioning for state and/or federal funding. The column marked "Proposed Petition Date" indicates the year that the State will receive a resolution from the County requesting state/federal funds.