RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

General Services Committee INITIATED BY

General Services Committee SUBMITTED BY

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Brent Sutherland- Director of Facilities Management DRAFTED BY

August 13, 2019 DATE DRAFTED

Contracting for Public Works Welding Shop Ventilation Upgrade and Amending 2019 Facilities Management Capital Budget

WHEREAS, the welding shop ventilation system is not performing as needed, therefore the welding fumes are not being properly exhausted; and,

WHEREAS, a mechanical engineer with Angus Young and Associates was hired to evaluate the current system; and,

WHEREAS, the mechanical engineer determined the system is needing a complete replacement, so specifications were written and sent out for bid; and,

WHEREAS, (3) three mechanical contractors submitted bids with the lowest, most responsive and responsible bidder, being Tri-Cor Mechanical a division of Total Mechanical of Janesville in the amount of \$44,500.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this / 24/1 day of Soptamber, 2019, authorizes contracting with Tri-Cor Mechanical a division of Total Mechanical of Janesville WI in the amount of \$44,500.

BE IT FURTHER RESOLVED, that a contingency in the amount of \$4,500 also be approved to cover any unforeseen items.

BE IT FURTHER RESOLVED, that the Facilities Management 2019 budget be amended as follows:

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23		BUDGET	INCREASE/	AMENDED
24	ACCOUNT/DESCRIPTION	<u>10/8/18</u>	(DECREASE)	BUDGET
25	Source of Funds			(haa = = = = = = = = = = = = = = = = = =
26	18-1824-0000-68002	\$(270,451)	(\$55,060)	(\$325,511)
27	Building Expense allocation			
28	Use of Funds			
29	18-1824-0000-67250	\$19,000	\$55,060	\$74,060
30	Building/Ground R&M Projects			

Respectfully submitted,

GENERAL SERVICES COMMITTEE FINANCE COMMITTEE ENDORSEMENT

Hank Brill, Chair

Reviewed and approved on a vote of 5.0

Mary Mawhinney, Chair

Jerepdy Zajac Vice Chair

Tom Brien

Tom Brien

Robert Potter

ADSRUT

Contracting for Public Works Welding Shop Ventilation Upgrade and Amending 2019 Facilities Management Capital Budget
Page 2

FISCAL NOTE:

Funds are available for the cost of this project.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.

Bridget Laurent

Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith

County Administrator

Executive Summary

Contracting for Public Works Welding Shop Ventilation Upgrade and Amending 2019 Facilities Management Capital Budget

The resolution before you is contracting with Tri-Cor Mechanical a Division of Total Mechanical of Janesville for upgrading the Welding shop ventilation system and amending the 2019 Facilities Management budget. It was brought to Facilities Management Director attention the welding shop ventilation was not properly exhausting the welding fumes. Angus Young and Associates was hired to evaluate the needed repairs and they determined the entire system needed to be replaced. Specifications were written and the project went out for bid. Tricor was the lowest most responsive and responsible bidder at \$44,500.

The resolution is also amending the 2019 Facilities Management budget to include \$6,060 for engineering, \$44,500 for contractor to install and \$4,500 for contingency funds for a total amendment of \$55,060. This is a safety concern for employee health.

ROCK COUNTY, WISCONSIN FINANCE DIRECTOR



PURCHASING DIVISION



BID SUMMARY FORM

BID NUMBER

2019-27

BID NAME

VENTILATION UPGRADES – DEPARTMENT OF PUBLIC WORKS

BID DUE DATE

AUGUST 12, 2019 - 1:30 P.M.

DEPARTMENT

FACILITIES MANAGEMENT

	TRI-COR JANESVILLE WI	ILLINGWORTH-KILGUST WEST ALLIS WI	BUTTERS-FETTING JANESVILLE WI
BASE BID	\$ 44,500.00	\$ 49,223.00	\$ 89,500.00
ALTERNATE A	\$ 4,375.00	\$ 10,098.00	\$ 10,700.00
START DATE	45 DAYS AFTER AWARD	9/13/19	11/30/19
COMPLETION	30 DAYS	11/30/19	12/30/19

Alternate A - Replace two additional fans

Invitation to Bid was advertised in the Beloit Daily News and on the Internet. Ten additional vendors were solicited that did not respond.

PREPARED BY: <u>JODI MILLIS, PURCHASING MANAC</u>	SER						
DEPARTMENT HEAD RECOMMENDATION:	COR Base	bid					
Break Switheland		8-12-19					
SIGNATURE		DATE					
GOVERNING COMMITTEE APPROVAL:							
Ham Duid	4-0-1	8/20/19					
CHAIR	VOTE	DATE					