

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Kate Flanagan
INITIATED BY

Human Services Board
SUBMITTED BY



Kate Flanagan
DRAFTED BY

October 1, 2014
DATE DRAFTED

Creating One Master's Level Case Manager Position and Two Bachelor's Level Case Manager Positions to Provide Drug Court Treatment Services

1 **WHEREAS**, the Treatment Alternatives and Diversion (TAD) program was established in the 2005-2007
2 State Biennial Budget with the intent for counties to develop treatment and diversion programs for non-
3 violent offenders with drug and alcohol problems; and,
4

5 **WHEREAS**, using TAD grant and other funding, Rock County has operated a Drug Court Program as a
6 collaborative effort between the Rock County Sheriff's Office, Rock County Courts, The Rock County
7 District Attorney's Office, the State Public Defender's office, and Rock County Administration since
8 2007; and,
9

10 **WHEREAS**, the Rock County Drug Court published a Request for Proposals seeking treatment and case
11 management services for the Rock County Drug Court participants beginning January 1, 2015 and Rock
12 County Human Services submitted a proposal to provide these services; and,
13

14 **WHEREAS**, the Human Services Department was selected as the provider of treatment and case
15 management services for the Rock County Drug Court beginning January 2015; and,
16

17 **WHEREAS**, one new Master's level and two new Bachelor's level positions are necessary to deliver the
18 proposed services which will include evidence based integrated treatment, flexible community based case
19 management and a variety of supportive services and monitoring activities; and,
20

21 **WHEREAS**, funding for these positions and associated program costs are included in the 2015 Rock
22 County Sheriff's Office budget request and the Sheriff's Office will pay the Human Services Department
23 for costs according to the established Interagency Agreement.
24

25 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
26 this 9th day of October, 2014 does hereby approve the creation of one FTE Master's level
27 Case Manager position and two Bachelor's level Case Manager positions.
28

29 **BE IT FURTHER RESOLVED** that the Human Services Department is authorized to fill those
30 positions no earlier than January 1, 2015 subject to adoption of the 2015 budget by the County Board that
31 includes funding for these Case Manager positions.

14-10A-133

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Respectfully submitted,

HUMAN SERVICES BOARD

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Terry Thomas

FISCAL NOTE:

Human Services will be charging the Sheriff's Office for the costs of these positions. The 2015 budget request for the Sheriff's Office contains funding for Drug Court treatment services. These services are funded by a combination of State Aid, participant fees and tax levy.

Sheryy Oja
Sheryy Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.
Josh Smith
Josh Smith
County Administrator

Executive Summary

The Rock County Drug Court has been operating since 2007 as collaboration between the Rock County Sheriff's Office, Rock County Courts, The Rock County District Attorney's Office, the State Public Defender's office, and Rock County Administration. Drug Court was established to provide treatment and diversion programming for non-violent offenders with drug and alcohol problems. Funding for the services provided in the Drug Court Program comes from a combination of State of Wisconsin Treatment and Alternatives Diversion (TAD) grant funding and tax levy dollars. The Rock County Sheriff's Office maintains the budget for Drug Court services which includes of total of \$304,500.00.

Since its inception, Drug Court has contracted with an outside provider to deliver treatment and case management services to Drug Court Clients. Recently a request for proposals was published to determine the provider of these services beginning in 2015. The Human Services Department (HSD) submitted a proposal and was selected as the new provider beginning in 2015.

This resolution authorizes the creation of three positions (One Master's Level Social Worker and two Bachelor's level case managers) within the Human Services Department to staff the treatment and case management services for Drug Court clients. Funding for the program is included in the RCSO 2015 budget request. The positions will be filled no earlier than January 1, 2015 subject to the adoption of the 2015 budget by the Rock County Board of Supervisors. By proceeding with this resolution at this time, HSD will be able to begin the process of recruitment for these positions in order to avoid a lapse in treatment and programming for Drug Court clients as the transition of providers occurs.