

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Paula Schutt COA Director
INITIATED BY



Paula Schutt, COA Director

Education, Veterans
And Aging Committee
SUBMITTED BY

January 22, 2021
Date Drafted

**Creating a 1.0 FTE Nutrition Program Assistant for the Council on Aging
Nutrition Program and Amending the 2021 Council on Aging Budget**

1 **WHEREAS**, the Rock County Council on Aging operates a Senior Nutrition Program Monday through
 2 Friday to provide hot meals to Rock County residents over 60; and
 3
 4 **WHEREAS**, the Council on Aging Nutrition Program has operated with 1.4 FTE since 2014; and
 5
 6 **WHEREAS**, since 2014 there has been more than a 300% increase in home delivered meals ordered
 7 through the program; and
 8
 9 **WHEREAS**, this increase is accredited in large part to population growth of residents age 60 and over in
 10 Rock County; and
 11
 12 **WHEREAS**, it has become increasingly difficult for staff to effectively complete all the necessary tasks
 13 that keep the program running smoothly; and
 14
 15 **WHEREAS**, in CY 2020 the Nutrition Program received \$371,588 in COVID Relief Funding; and
 16
 17 **WHEREAS**, instructions were received to spend down the COVID funding before traditional funding
 18 was spent; and
 19
 20 **WHEREAS**, this has left a carryover of approximately \$350,000 for CY 2021; and
 21
 22 **WHEREAS**, the Council on Aging Director is requesting the addition of a 1.0 FTE Nutrition Program
 23 Assistant for the Nutrition Program. The new positions would be placed in Range 7 on the unilateral pay
 24 grid with a pay range of \$37,270 – \$45,414.
 25
 26 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
 27 this 11th day of February, 2021 does hereby authorize creation of a 1.0 FTE Nutrition
 28 Program Assistant within the Council on Aging.
 29

30 **BE IT FURTHER RESOLVED** that the Council on Aging 2021 budget be amended as follow:
31

<u>Account/ Description</u>	<u>Budget at 01/01/21</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
30-3904-0000-46400/ Nutrition Program Funding	76,716	59,793	136,509
<u>Use of Funds</u>			
30-3904-0000-61100 Wages	82,216	37,460	119,586
30-3904-0000-61400 FICA	6,290	2,866	9,156
30-3904-0000-61510 Retirement	5,550	2,528	8,078
30-3904-0000-61610 Health Insurance	54,667	16,466	71,133
30-3904-0000-61620 Dental Insurance	-0-	473	473

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Respectfully submitted,

EDUCATION, VETERANS AND AGING
SERVICES COMMITTEE

/s/Yuri Rashkin
Yuri Rashkin, Chair

/s/Lou Peer
Louis Peer

/s/Doug Wilde
Doug Wilde, Vice Chair

/s/Jacob Taylor
Jacob Taylor

absent
Pam Bostwick

COUNTY BOARD STAFF COMMITTEE

/s/Richard Bostwick
Richard Bostwick, Chair

/s/Wes Davis
Wes Davis, Vice Chair

absent
Tom Brien

/s/Kevin Leavy
Kevin Leavy

/s/Lou Peer
Louis Peer

/s/Russ Podzilni
J. Russell Podzilni

/s/Alan Sweeney
Alan Sweeney

/s/Bob Yeomans
Bob Yeomans

/s/Mary Beaver
Mary Beaver

LEGAL NOTE:

The County Board is authorized to take this action pursuant to § 59.22(2), Wis. Stats. As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

s/Richard Greenlee

Richard Greenlee
Corporation Counsel

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5 - 0

/s/Mary Mashinney 2/11/2021
Mary Mawhinney, Chair Date

FISCAL NOTE

The annualized cost of adding this position is approximately \$59,793. In 2021, the position will be funded by a carryover of 2020 Federal Nutrition Program funds. Additional County funds are not required.

/s/Sherry Oja

Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended. We will re-evaluate the need and funding sources for this position when federal funding is no longer available.

/s/Josh Smith

Josh Smith
County Administrator

Executive Summary

The Rock County Council on Aging operates a Senior Nutrition Program, serving Rock County residents age 60 and over. Since 2014, the program has functioned with one 1.0 staff and one .4 staff. The senior population in Rock County is growing rapidly. Census charts indicate that between 2020 and 2025, residents age 60 and over will increase by just over 10,000. Between 2025 and 2030 they will increase another 8,200. There are 25,734 total households with one or more persons age 60+.

Since 2014, the number of meals served by the Rock County Nutrition Program has increased by over 300%. With this increase and the effects of the COVID pandemic, it has become increasingly difficult for staff to do all that is required to operate the Nutrition Program and stay in compliance with all the regulations required by the Older Americans Act.

In CY2020, The Nutrition Program received additional funding in the amount of \$371,588 as a result of Covid Relief Funding. Government stipulations required that the excess funding be spent down before the regular funding. This has left a carryover of approximately \$350,000 for CY2021. It is highly possible that carryover funding will be allowed for CY 2022 as well.

To effectively operate the Nutrition Program, The Council on Aging Director is requesting the addition of new position for the Nutrition Program. The new position would be placed in Range 7 on the unilateral pay grid with a pay range of \$37,270 – \$45,414. The title would be Nutrition Program Assistant.

Rock County Profile of Persons Ages 65 and Older

Source: U.S. Census, American Community Survey, 2015-2019 Estimate

Households with Older Members	Wisconsin	Rock County
Total number of households	2,358,156	64,739
Households with one or more people 60 years and over:	911,644	25,734
<i>Percent with a member age 60+</i>	38.7%	39.8%
Households with one or more people 65 years and over:	668,819	18,646
<i>Percent with a member age 65+</i>	28.4%	28.8%
<small>Source: U.S. Bureau of the Census, American Community Survey, 2015-19 Five-year Estimates, Tables B11006 and B11007, 1/2021</small>		

Age Group Estimates	Wisconsin	Rock County
Total Population - All Ages, All Races	5,790,716	162,152
60+	1,341,829	37,087
65+	953,571	26,139
75+	403,421	11,079
85+	125,495	3,118
<i>% 60+</i>	23.2%	22.9%
<i>% 65+</i>	16.5%	16.1%
<i>% 75+</i>	7.0%	6.8%
<i>% 85+</i>	2.2%	1.9%
Males age 65+	432,812	11,567
<i>Males as percent of 65+ population</i>	45.4%	44.3%
Females age 65+	520,759	14,572
<i>Females as percent of 65+ population</i>	54.6%	55.7%
<small>Source: U.S. Bureau of the Census, American Community Survey, 2015-19 Five-year Estimates, Table B01001, 1/2021</small>		