

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Ruth Ann Montgomery
INITIATED BY



Ruth Ann Montgomery
DRAFTED BY

Arrowhead Library System Board
SUBMITTED BY

March 1, 2012
DATE DRAFTED

**ACCEPTING ARROWHEAD LIBRARIES OFFER BEGINNING AND
ADVANCED COMPUTER TRAINING GRANT AND AMENDING THE 2012
ARROWHEAD LIBRARY SYSTEM BUDGET**

1 **WHEREAS**, the Arrowhead Library System (ALS) has been notified of the approval of the Arrowhead
2 Library System's Arrowhead Libraries Offer Beginning and Advanced Computer Training grant #12-
3 53-9926-12-121-LSTA; and,
4

5 **WHEREAS**, the ALS Board has accepted the grant for a total of \$9,600.
6

7 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
8 assembled on this 12th day of April, 2012 amends the Arrowhead Library System's 2012 budget
9 as follows:
10

<u>Account Number/ Description</u>	<u>Budget at 01/01/12</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds:</u>			
51-5275-0000-42100/ Federal Aid	-0-	\$9,600	\$9,600
<u>Use of Funds:</u>			
51-5275-0000-61100/ Regular Wages	-0-	\$7,101	\$7,101
51-5275-0000-61400/ FICA	-0-	543	543
51-5275-0000-61510/ Retirement	-0-	412	412
51-5275-0000-61610/ Health Ins.	-0-	955	955
51-5275-0000-63300/ Travel	-0-	589	589

12-4A-627


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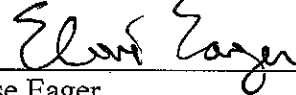
Page 2


Respectfully submitted,

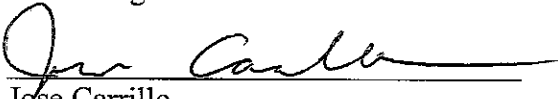
ARROWHEAD LIBRARY SYSTEM BOARD


Richard Bostwick, President


Dave Carlson


Eloise Eager


Doreen Dalman



Jose Carrillo


Jane Thompson


Bill Wilson


FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0.


Mary Mawhinney, Chair

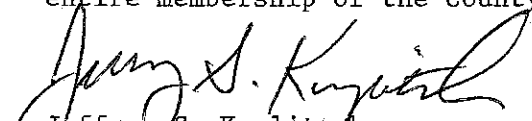
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$9,600 in Federal Aid for the Arrowhead Library System's Advanced Computer Training program. No County matching funds are required.

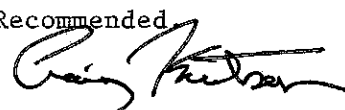

Sherry Oja
Finance Director

LEGAL NOTE:

As an amendment of the 2012 County Budget, this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to Sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended

Craig Knutson
County Administrator

EXECUTIVE SUMMARY

The Arrowhead Library System will provide computer classes for the public and library staff at each of the seven libraries in the Arrowhead Library System. Libraries in Beloit, Clinton, Edgerton, Evansville, Janesville, Milton and Orfordville are participating in the computer training. It is anticipated that approximately 2,000 people will be trained at the computer classes during 2012, including 95 classes offered through funding by LSTA funds and 200 offered by the Arrowhead Library System funding.