COUNTY OF ROCK **Public Works Department Airport Division** 

Telephone: 608-757-5768



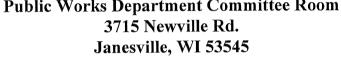
Southern Wisconsin **Regional Airport** 4004 S. Oakhill Avenue



AGENDA
Public Works Committee Meeting
Wednesday, October 16, 2013 at 8:00 a.m.

Pepartment Committee Room
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**Public Works Department Committee Room** 



- 1. Call to Order at 8:00 a.m.
- 2. Approval of Agenda
- 3. Approval of Minutes September 26, 2013
- 4. Vouchers/Bills/Encumbrances/Pre-Approved Encumbrance Amendments/Transfers
- 5. Citizen Participation, Communications, and Announcements

### **PUBLIC WORKS BUSINESS**

### 6. Action Items

- a. Approve Resolution Authorizing Contract for Janitorial Services for the Rock County Department of Public Works
- b. Review and Possible Action on 2014 DPW Budget (Airport Highway Parks)

### **AIRPORT BUSINESS**

### 7. Information Items

- a. Project Updates:
  - 1) 14/32 Runway Joint Sealing
  - Terminal Expansion Project
- 8. Next Meeting Date for November 2013
- 9. Adjournment

	A CIENTO A NIC	
RESOLUTION NO.	AGENDA NO.	-

## RESOLUTION

### ROCK COUNTY BOARD OF SUPERVISORS

INITI. Public	Works Committee  Works Committee  IITTED BY	TATE OF THE OF T	Ben Coopman, Director of Public Works DRAFTED BY  October 9, 2013 DATE DRAFTED
SCEN	Authorizing C	Contract for Janitori unty Department of I	al Services
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	WHEREAS, funds are included in cleaning services for the Rock Courdivisions; and,  WHEREAS, the current contract we year end; and,  WHEREAS, the Department of Fourthasing Division did solicit of attached); and,  WHEREAS, the Rock County Department of the Rock County Departmen	the budget each year that you have public Works prepared cost proposals from the partment of Public Works prepared to partment of Public Works prepared to partment of Public Works qualified bidder to the partment of Public Works and the contract; and,	to contract with a janitorial company for partment - Parks, Airport and Highway, Inc. of Rockford, Illinois will expire at the specifications and Rock County various janitorial companies (results orks administrative staff did review the
	Eva M. Arnold  Brent Fox		
	DIGITO I OA		

Rick Richard

### Authorizing Contract for Janitorial Services for the Rock County Department of Public Works Page 2

### FISCAL NOTE:

Sufficient funding will need to be included in the 2014-2016 budgets for the cost of this contract.

Sherry Oja Finance Director

### **LEGAL NOTE:**

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.

Jeffrey S. Kuglitsch Corporation Counsel

### ADMINISTRATIVE NOTE:

Recommended

Craig Knutson County Administrator

# Executive Summary Authorizing Contract for Janitorial Services for the Rock County Department of Public Works

Every three years, the Department of Public Works (DPW) solicits cost proposals from firms to clean the DPW office on Newville Road and the Southern Wisconsin Regional Airport office. The current contract with Peterson Cleaning, Inc. expires on December 31, 2013.

Department staff, in collaboration with the Rock County Purchasing Division, received sealed proposals on September 30, 2013. Results of those bids are enclosed with the resolution.

After review of the proposals and related costs, DPW staff recommends award of the contract for 2014-2016 to the most qualified bidder, Diversified Building Maintenance, of Janesville, Wisconsin in the amount of \$7,114 for 2014, \$7,210 for 2015 and \$7,300 for 2016. The total three year contract will be \$21,624.

These new bids are within the estimated requested amounts in the 2014 budget.

Respectfully submitted by,

Benjamin J. Coopman, Jr., P.E.

Benjamin J. Coopman, Jr

Director of Public Works



### PROPOSAL SUMMARY FORM

PROJECT NUMBER

2014-07

PROJECT NAME

**CLEANING SERVICES** 

PROPOSAL DUE DATE SEPTEMBER 30, 2013 – 12:00 NOON

DEPARTMENT

**PUBLIC WORKS & AIRPORT** 

	DIVERSIFIED JANESVILLE WI	CLEAN POWER MADISON WI	PETERSON ROCKFORD IL	SERVICEMASTER JANESVILLE WI
RATER 1	94	92	91	89
RATER 2	87	60	67	56
RATER 3	90	80	65	65
TOTAL SCORE	271	232	223	210
2014 AIRPORT	2,304.00	2,149.31	3,324.00	2,400.00
2015 AIRPORT	2,350.00	2,149.31	3,423.72	2,500.00
2016 AIRPORT	2,390.00	2,170.80	3,526.43	2,600.00
TOTAL AIRPORT	\$ 7,044.00	\$ 6,469.42	\$ 10,274.15	\$ 7,500.00
2014 DPW	4,810.00	4,599.72	4,800.00	4,400.00
2015 DPW	4,860.00	4,599.72	4,944.00	4,500.00
2016 DPW	4,910.00	4,645.72	5,092.32	4,600.00
TOTAL DPW	\$ 14,580.00	\$ 13,845.16	\$ 14,836.32	\$ 13,500.00
TOTAL 3-YEAR CONTRACT	\$ 21,624.00	\$ 20,314.58	\$ 25,110.47	\$ 21,000.00

Request for Proposal was advertised in the Beloit Daily News and on the Internet. Four additional vendors were solicited that did not respond.

CHAID			VOTE	DATE	
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GOVERNING COI	MMITTEE APPROVAL:			S.	i i
SIGNATURE				DATE	٠.
	EAD RECOMMENDATION:	DIVERSIFIED BUILDING N	IAINTENA		
PREPARED BY:	JODI L MILLIS, PURCHAS	SING MANAGER		wood and a second	ONCOME AND