

ROCK COUNTY, WISCONSIN



Board of Supervisors  
51 South Main Street  
Janesville, WI 53545  
(608)757-5510

**COUNTY BOARD STAFF COMMITTEE  
THURSDAY – OCTOBER 9, 2014 – 5:45 P.M.  
JURY DELIBERATION ROOM – FOURTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Note: Time  
Date, Location**

**Agenda**

1. Call to Order & Approval of Agenda
2. Citizen Participation, Communications and Announcements
3. Approval of Minutes – September 9, 2014 and September 23, 2014
4. Approval of Bills/Transfers/Pre-Approved Encumbrances
5. Resolutions
  - A. Creating One Master's Level Case Manager Position and Two Bachelor's Level Case Manager Positions to Provide Drug Court Treatment Services
6. Adjournment

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Kate Flanagan  
INITIATED BY

Human Services Board  
SUBMITTED BY



Kate Flanagan  
DRAFTED BY

October 1, 2014  
DATE DRAFTED

**Creating One Master's Level Case Manager Position and Two Bachelor's Level Case Manager Positions to Provide Drug Court Treatment Services**

- 1 **WHEREAS**, the Treatment Alternatives and Diversion (TAD) program was established in the 2005-2007
- 2 State Biennial Budget with the intent for counties to develop treatment and diversion programs for non-
- 3 violent offenders with drug and alcohol problems; and,
- 4
- 5 **WHEREAS**, using TAD grant and other funding, Rock County has operated a Drug Court Program as a
- 6 collaborative effort between the Rock County Sheriff's Office, Rock County Courts, The Rock County
- 7 District Attorney's Office, the State Public Defender's office, and Rock County Administration since
- 8 2007; and,
- 9
- 10 **WHEREAS**, the Rock County Drug Court published a Request for Proposals seeking treatment and case
- 11 management services for the Rock County Drug Court participants beginning January 1, 2015 and Rock
- 12 County Human Services submitted a proposal to provide these services; and,
- 13
- 14 **WHEREAS**, the Human Services Department was selected as the provider of treatment and case
- 15 management services for the Rock County Drug Court beginning January 2015; and,
- 16
- 17 **WHEREAS**, one new Master's level and two new Bachelor's level positions are necessary to deliver the
- 18 proposed services which will include evidence based integrated treatment, flexible community based case
- 19 management and a variety of supportive services and monitoring activities; and,
- 20
- 21 **WHEREAS**, funding for these positions and associated program costs are included in the 2015 Rock
- 22 County Sheriff's Office budget request and the Sheriff's Office will pay the Human Services Department
- 23 for costs according to the established Interagency Agreement.
- 24
- 25 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
- 26 this \_\_\_\_\_ day of \_\_\_\_\_, 2014 does hereby approve the creation of one FTE Master's level
- 27 Case Manager position and two Bachelor's level Case Manager positions.
- 28
- 29 **BE IT FURTHER RESOLVED** that the Human Services Department is authorized to fill those
- 30 positions no earlier than January 1, 2015 subject to adoption of the 2015 budget by the County Board that
- 31 includes funding for these Case Manager positions.

Creating One Master's Level Case Manager Position and Two Bachelor's Level Case Manager Positions to Provide Drug Court Treatment Services

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Respectfully submitted,

**HUMAN SERVICES BOARD**

\_\_\_\_\_  
Brian Knudson, Chair

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Sally Jean Weaver-Landers, Vice Chair

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Terry Fell

\_\_\_\_\_  
Linda Garrett

\_\_\_\_\_  
William Grahn

\_\_\_\_\_  
Ashley Kleven

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Terry Thomas

\_\_\_\_\_  
Shirley Williams

**COUNTY BOARD STAFF COMMITTEE**

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

\_\_\_\_\_  
Eva Arnold

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Mary Mawhinney

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
Alan Sweeney

\_\_\_\_\_  
Terry Thomas

FISCAL NOTE:

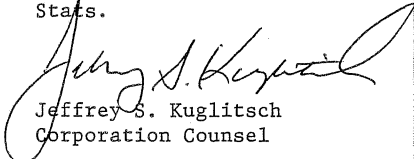
Human Services will be charging the Sheriff's Office for the costs of these positions. The 2015 budget request for the Sheriff's Office contains funding for Drug Court treatment services. These services are funded by a combination of State Aid, participant fees and tax levy.



Sheryy Oja  
Finance Director

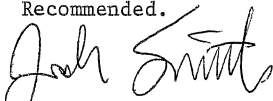
LEGAL NOTE:

The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

  
Josh Smith  
County Administrator

## **Executive Summary**

The Rock County Drug Court has been operating since 2007 as collaboration between the Rock County Sheriff's Office, Rock County Courts, The Rock County District Attorney's Office, the State Public Defender's office, and Rock County Administration. Drug Court was established to provide treatment and diversion programming for non-violent offenders with drug and alcohol problems. Funding for the services provided in the Drug Court Program comes from a combination of State of Wisconsin Treatment and Alternatives Diversion (TAD) grant funding and tax levy dollars. The Rock County Sheriff's Office maintains the budget for Drug Court services which includes of total of \$304,500.00.

Since its inception, Drug Court has contracted with an outside provider to deliver treatment and case management services to Drug Court Clients. Recently a request for proposals was published to determine the provider of these services beginning in 2015. The Human Services Department (HSD) submitted a proposal and was selected as the new provider beginning in 2015.

This resolution authorizes the creation of three positions (One Master's Level Social Worker and two Bachelor's level case managers) within the Human Services Department to staff the treatment and case management services for Drug Court clients. Funding for the program is included in the RCSO 2015 budget request. The positions will be filled no earlier than January 1, 2015 subject to the adoption of the 2015 budget by the Rock County Board of Supervisors. By proceeding with this resolution at this time, HSD will be able to begin the process of recruitment for these positions in order to avoid a lapse in treatment and programming for Drug Court clients as the transition of providers occurs.