



HEALTH SERVICES COMMITTEE
Wednesday June 11, 2014 at 8:00 a.m.
Rock Haven Classroom in Village Commons

AGENDA

1. Call to Order/Approval of Agenda
2. Rock Haven Tour
3. Approval of Minutes – May 14, 2014
4. Introductions, Citizen Participation, Communications and Announcements
5. **Action Item:** Bills
6. **Action Item:** Budget Transfers
7. **Action Item:** Pre-Approved Encumbrances/Encumbrances
8. Old Business
 - a. Information Item: Rock Haven Building Update
9. New Business
 - a. **Action Item:** Agreement with U.S. Cellular
10. Information Item: Reports
 - a. Census
 - b. Activities
 - 1) Staff Education for June 2014
 - a. MDS RN/LPN
 - b. Welcoming Diversity
 - c. Mandatory Make Ups
 - 2) Resident Council Meeting – Tuesday June 17, 2014 at 10:15 am.
 - c. Finance - Dave Sudmeier
11. Next Meeting Date - The next regular meeting of the Health Services Committee is scheduled for Wednesday July 9, 2014 at 8 a.m. in the Rock Haven Classroom of the Village Commons
12. Adjournment

SP/ML

*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
32-3250-0000-64904	SUNDRY EXPENSE	P1400361	05/21/2014	LIVING DESIGN INC	278.73
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	335.23	0.00	278.73	4,386.04
				ROCK HAVEN PROG TOTAL	278.73
32-7260-7400-62171	AMBULANCE	P1400368	04/30/2014	PARATECH AMBULANCE SERVICE INC	876.60
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	2,007.35	0.00	876.60	3,116.05
32-7260-7400-62189	OTHER MED SERV	P1400350	04/30/2014	DEAN HEALTH SYSTEMS	1,469.94
		P1400364	04/30/2014	MOBILEXUSA	1,422.67
		P1402092	04/30/2014	ST MARYS DEAN VENTURES INC	116.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	9,000.00	2,285.40	0.00	3,008.61	3,705.99
				RH CONTRACT SERVICES T-18 PROG TOTAL	3,885.21
32-8000-8100-63100	OFC SUPP & EXP	P1400347	05/13/2014	CARSTENS HEALTH INDUSTRIES INC	340.19
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	7,500.00	1,673.46	600.00	340.19	4,886.35
32-8000-8100-63101	POSTAGE	P1400386	04/16/2014	ROCK COUNTY HEALTH CARE CENTE	32.55
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,500.00	50.00	500.00	32.55	2,917.45
32-8000-8100-64000	MEDICAL SUPPLIES	R1402289	05/15/2014	AMAZON.COM	22.37
ENC		P1400370	05/08/2014	PATTERSON MEDICAL	271.95
		P1400384	05/07/2014	MC KESSON MEDICAL SURGICAL COF	196.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	50,843.31	74,117.05	490.32	9,549.32
				SUPPORT SERVICE MATERIALS PROG TOTAL	863.06
32-8000-9100-63109	OTHER SUPP/EXP	P1400370	05/16/2014	PATTERSON MEDICAL	131.37
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	16,126.00	5,146.84	10,853.16	131.37	(5.37)

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
SUPPORT SERVICE FOOD SERVICE PROG TOTAL					131.37
32-8000-9200-62420	MACH & EQUIP RM				
		P1400231	05/07/2014	ASC1	797.30
		P1400237	05/12/2014	LAND AND WHEELS	118.58
		P1400341	05/19/2014	AMSAN LLC	68.00
		P1401915	05/06/2014	ARJO INC	164.23
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	25,000.00	9,747.39	0.00	1,148.11	14,104.50
32-8000-9200-62450	GROUNDS IMPR R&M				
		P1401796	05/10/2014	DVORAK LANDSCAPE SUPPLY LLC	219.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	6,786.53	120.00	219.00	2,874.47
32-8000-9200-62460	BLDG SERV R&M				
		P1400225	05/28/2014	ENERGETICS INC	19.32
		P1400244	05/20/2014	R E MICHEL COMPANY	139.77
		P1400250	05/20/2014	TAS COMMUNICATIONS INC	51.52
		P1401935	05/14/2014	SILVER LINING HOOD SERVICE LLC	485.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	14,700.00	4,940.42	0.00	695.61	9,063.97
32-8000-9200-62461	ELEVATOR				
		P1400246	05/12/2014	SCHINDLER ELEVATOR CORPORATIO	689.49
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,500.00	4,013.73	0.00	689.49	(203.22)
32-8000-9200-63109	OTHER SUPP/EXP				
		P1400234	05/27/2014	JACK AND DICKS FEED AND GARDEN	117.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,500.00	1,578.80	0.00	117.00	804.20
SUPPORT SERVICE MAINTENANCE PROG TOTAL					2,869.21
32-8000-9300-62164	DISPOSAL SERV				
		P1400622	05/08/2014	OFFICE PRO	13.15
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	20,500.00	5,051.35	13,652.89	13.15	1,782.81
32-8000-9300-63109	OTHER SUPP/EXP				
		P1400386	04/08/2014	ROCK COUNTY HEALTH CARE CENTE	15.81
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	1,783.46	1,793.37	15.81	2,407.36

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
SUPPORT SERVICE ENVIRONMENTAL PROG TOTAL					28.96
32-9000-9940-61920	PHYSICALS	P1400367	04/30/2014	OCCUPATIONAL HEALTH CENTER	143.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,000.00	653.50	0.00	143.50	1,203.00
GENERAL SERVICE EMP BENEFITS PROG TOTAL					143.50

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$8,200.04**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **JUN 1 1 2014**

Dept Head _____

Committee Chair _____

IN-BUILDING LEASE AND AGREEMENT

This In-Building Lease and Agreement (the "In-Building Agreement") by and between Rock County, 51 South Main Street, Janesville, Wisconsin 53545 ("Landlord"), and United States Cellular Operating Company LLC, ("Tenant"), a Delaware limited liability company, Attention: Real Estate Lease Management, 8410 West Bryn Mawr Avenue, Chicago, Illinois 60631. In this In-Building Agreement, the parties are sometimes collectively referred to as the "Parties" and singly as a "Party".

Whereas, Landlord owns and uses as a business location that certain office building located at 3400 County Trunk F, Janesville, Rock County, Wisconsin 53545 (the "Building"); and

Whereas, Landlord wishes to obtain, and Tenant wishes to provide, improved wireless communication service in the Building; and

Whereas, Tenant is able to provide improved in-building wireless communication service by installing certain wireless telecommunications repeater(s) and related equipment (the "In-Building System") within the Building.

Now, therefore, in consideration of mutual promises set forth below, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. System Design, Approval and Installation. Tenant, at its expense, shall design and install the In-Building System, subject to Landlord's approval, which approval shall not be unreasonably withheld, conditioned or delayed. Landlord shall reimburse Tenant for the cost of the equipment and installation not to exceed seven thousand ten dollars and 00/100 (\$7,010.00). Tenant shall own the equipment.

2. Demise of Premises. Landlord hereby lets and demises unto Tenant, and Tenant hereby accepts from Landlord the following described premises located within the Building:

- a. Space in the building for up to five (5) antennas and the In-Building System at locations determined upon mutual agreement of the Parties.
- b. Space on the roof of the Building for certain In-Building System components, including but not limited to one (1) donor antenna, as specified in Exhibit A.
- c. Space in the Building to extend and connect telecommunications lines for signal carriage within the In-Building System, as more fully set forth in Exhibit A.

- d. Space in the building to extend and connect electric utility service lines between the In-Building System and utility company service connection points.
- e. The approximate size, shape and description of the in-building equipment, antenna and telecommunications lines shall be included as Exhibit A to this In-Building Agreement.

3. Grant of Easement; Non-Interference with Business Operations. To effect the purposes of this In-Building Agreement, Landlord hereby grants to Tenant a non-exclusive Easement appurtenant to the Building to enter the Building and so much of Landlord's business premises as Tenant, in its discretion, deems reasonably necessary; during normal business hours; for the purpose of installing and maintaining the In-Building System; provided, however, that Tenant shall not unreasonably interfere with Landlord's business operations. If, in Tenant's opinion, installation and/or maintenance of the In-Building System is reasonably likely to interfere with Landlord's business operations, then Tenant shall provide Landlord with reasonable advance notice of the anticipated interference, and obtain Landlord's prior consent; provided, further, that Landlord's consent shall not be unreasonably withheld, conditioned, or delayed.

4. Use of the Building. Tenant shall be entitled to non-exclusive use of the Building to install, operate, modify as necessary and maintain its In-Building System, together with any and all necessary lines, anchors, connections, devices, and equipment for the transmission, reception, encryption, and translation of voice and data signals by means of radio frequency energy.

5. Term and Termination. The initial lease term will be five (5) years (the "Initial Term"), commencing on the full execution of this Agreement. This Agreement automatically renew for up to three (3) additional terms of five (5) years each, unless Tenant notifies Landlord that it will not renew the Agreement prior to the expiration of the term then present at the time of such notice.

6. Option to Terminate. In the event that Tenant determines, in its reasonable opinion, that the In-Building System is no longer necessary for the provision of Service to Landlord, then Tenant shall have the right to terminate this In-Building Agreement and to remove the In-Building System, provided that such removal shall not unreasonably interfere with Landlord's business operations; and, further, that if interference is reasonably anticipated, then the provisions of Section 3, above, shall apply.

7. Utilities. At Landlord's expense, Tenant shall be entitled to connect to and receive unmetered electricity for the In-Building System from a suitable electric service outlet.

8. Repairs. Tenant, at its expense, shall be responsible for all repairs to the In-Building System and Tenant, at its expense and in its discretion, may replace and substitute the In-Building System components in order to achieve the purposes of this Agreement.

9. Mutual Indemnification. Tenant shall indemnify and hold Landlord harmless from and against any loss, damage, or injury caused by, or on behalf of, or through the fault of the Tenant, or in any way resulting from Tenant's presence upon Landlord's business premises. Landlord shall indemnify and hold Tenant harmless from and against any loss, damage, or injury caused by, or on behalf of, or through the fault of the Landlord. Nothing in this Article shall require a party to indemnify the other party against such other party's own willful or negligent misconduct.

10. Limitation of Liability. Tenant's liability regarding Landlord's use of the In-Building System or related equipment, or any failure of or inability to use the Service or Equipment, is limited to the charges Landlord incurs for the applicable Service or Equipment during the affected period. This means Tenant is not liable for any incidental, indirect or consequential damages (including, without limitation, lost profits or lost business opportunities), punitive or exemplary damages, or attorneys' fees.

11. Disclaimer of Warranties. Tenant makes no warranty regarding the In-Building System, including but not limited to its equipment or software components; and Tenant disclaims any implied warranty, including any warranties of merchantability, non-infringement or fitness for a particular purpose. Tenant is not responsible for circumstances beyond its control, including without limitation, acts or omissions of others, atmospheric conditions, or acts of God. Tenant does not manufacture the In-Building System, including but not limited to its equipment or software components, and Landlord's only warranties and representations with respect to equipment or software are those provided by the manufacturers, if any (with respect to which Tenant has no liability whatsoever).

TENANT SHALL HAVE NO LIABILITY TO LANDLORD OR ANY END USER FOR ANY INTELLECTUAL PROPERTY INFRINGEMENT OR MISAPPROPRIATION WITH RESPECT TO ANY ELEMENT OF THE IN-BUILDING SYSTEM. IN ADDITION, WITHOUT LIMITING THE GENERALITY OF THE FOREGOING, TENANT SPECIFICALLY DISCLAIMS THE SUITABILITY OF THE IN-BUILDING SYSTEM FOR USE IN MISSION CRITICAL APPLICATIONS OR IN HAZARDOUS ENVIRONMENTS REQUIRING FAIL SAFE CONTROLS, INCLUDING WITHOUT LIMITATION, OPERATION OF NUCLEAR FACILITIES, AIRCRAFT NAVIGATION OR COMMUNICATION SYSTEMS, AIR TRAFFIC CONTROL AND LIFE SUPPORT OR WEAPONS SYSTEMS.

12. Insurance. Tenant shall continuously maintain in full force and effect its customary policy of commercial general liability insurance with limits of no less than One Million Dollars.

13. Assignment of In-Building Agreement by Tenant. Tenant's interest under this In-Building Agreement may be freely assigned in connection with the transfer of Tenant's FCC authorization to operate a commercial mobile radio base station at the Site, so that the name and identity of the holder of Tenant's interest hereunder can be consistent with the name and identity of the holder of said FCC authorization. Any other assignment of this In-Building Agreement by Tenant shall require Landlord's prior written consent, which shall not unreasonably be withheld, conditioned or delayed.

14. Removal of In-Building System. Landlord agrees and acknowledges that the In-Building System is Tenant's personal property and shall never be considered fixtures to Building or Landlord's business premises. Tenant shall at all times be authorized to remove Tenant's In-Building System from the Building. Within thirty (30) days after any termination of the In-Building Agreement, Tenant shall remove all of its equipment from the Building and restore the Building to its original condition, reasonable wear and tear excepted. Landlord acknowledges that if, at any time, Landlord discontinues being a U. S. Cellular customer; then Tenant will terminate this In-Building Agreement and remove Tenant's equipment from Landlord's Building.

15. Binding Effect. All of the covenants, conditions, and provisions of this In-Building Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns.

16. Modifications. This In-Building Agreement may not be modified, except in writing, by the parties' duly authorized representatives, or their successors, who executed this In-Building Agreement Agreement.

[END OF AGREEMENT – SIGNATURE PAGE TO FOLLOW]

Site Name: Rock Haven IB

Site Number: 778365

IN WITNESS WHEREOF, the parties hereto bind themselves to this In-Building Agreement as of the day and year first above written.

Landlord: Rock County

Tenant: United States Cellular Operating Company LLC

By: *Lori Stotzer*

By: *Narethum Saxena*

Printed: LORI STOTZER

Printed: Narethum Saxena

Title: Rock County Clerk

Title: Vice President

Date: May 9 2014

Date: 5.28.14

Phone: (608) 757-5660

Site Name: Rock Haven IB

Site Number: 778365

STATE OF WI)
COUNTY OF Rock)

I, the undersigned, a notary public in and for the State and County aforesaid, do hereby certify that Lori Stottler, known to me to be the same person whose name is subscribed to the foregoing In-Building Lease and Agreement, appeared before me this day in person and acknowledged that, pursuant to his authority, he signed the said In-Building Lease and Agreement as his free and voluntary act on behalf of Rock County, for the uses and purposes therein stated.

Given under my hand and seal this 8 day of May, 2014

Rosa A. Manella
Notary Public

My commission expires 1/6/2018

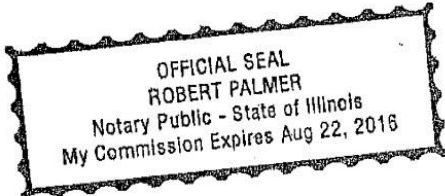
STATE OF ILLINOIS)
COUNTY OF COOK)

I, the undersigned, a notary public in and for the State and County aforesaid, do hereby certify that Nardhum Saxena, Vice President for United States Cellular Operating Company LLC, known to me to be the same person whose name is subscribed to the foregoing In-Building Lease and Agreement, appeared before me this day in person and acknowledged that, pursuant to his authority, he signed the said In-Building Lease and Agreement as his free and voluntary act on behalf of the named Tenant, for the uses and purposes therein stated.

Given under my hand and seal this 28 day of May, 2014.

Robert Palmer
Notary Public

My commission expires 8/22/12



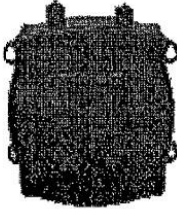
Site Name: Rock Haven IB

Site Number:778365

EXHIBIT A
In-Building System Equipment

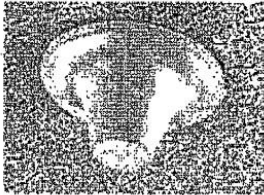
Amplifier

1 Advanced RF Delos 30 Cellular Repeater



Indoor antennas

Up to 5 Omni In-Bldg Antennas as needed



Outdoor donor antenna

Yagi Antenna



Cabling

1/2" Coax Cable



2014 PATIENT DAYS FOR ROCK HAVEN

		PATIENT DAYS			PATIENT DAYS			% OVER/ -UNDER	ACTUAL YTD	BUDGET YTD	OVER/ -UNDER	% OVER/ -UNDER
		ACTUAL MTD	BUDGET MTD	OVER/ -UNDER	ACTUAL YTD	BUDGET YTD	OVER/ -UNDER					
LIMESTONE COURT	MEDICARE	SNF	406	210	196	93.33	1443	840	603	71.79		
	TOTAL		406	210	196	93.33	1443	840	603	71.79		
	HOSPICE	SNF	30	60	-30	-50.00	218	240	-22	-9.17		
	TOTAL		30	60	-30	-50.00	218	240	-22	-9.17		
	MEDICAL ASSISTANCE	SNF	1165	1530	-365	-23.86	4938	6120	-1182	-19.31		
	TOTAL		1165	1530	-365	-23.86	4938	6120	-1182	-19.31		
	PRIVATE PAY	SNF	194	120	74	61.67	830	480	350	72.92		
	TOTAL		194	120	74	61.67	830	480	350	72.92		
TOTAL LIMESTONE COURT			1795	1920	-125	-6.51	7429	7680	-251	-3.27		
SANDSTONE COURT	MEDICARE	SNF	112	210	-98	-46.67	431	840	-409	-48.69		
	TOTAL		112	210	-98	-46.67	431	840	-409	-48.69		
	HOSPICE	SNF	94	60	34	56.67	303	240	63	26.25		
	TOTAL		94	60	34	56.67	303	240	63	26.25		
	MEDICAL ASSISTANCE	SNF	1502	1500	2	0.13	6265	6000	265	4.42		
	TOTAL		1502	1500	2	0.13	6265	6000	265	4.42		
	PRIVATE PAY	SNF	134	90	44	48.89	520	360	160	44.44		
	TOTAL		134	90	44	48.89	520	360	160	44.44		
TOTAL SANDSTONE COURT			1842	1860	-18	-0.97	7519	7440	79	1.06		

2014 PATIENT DAYS FOR ROCK HAVEN

		PATIENT DAYS			PATIENT DAYS			% OVER/ -UNDER	OVER/ -UNDER	% OVER/ -UNDER
		ACTUAL MTD	BUDGET MTD	OVER/ -UNDER	ACTUAL YTD	BUDGET YTD	OVER/ -UNDER			
TOTAL ROCK HAVEN	MEDICARE	SNF	518	420	98	23.33	1874	1680	194	11.55
	TOTAL		518	420	98	23.33	1874	1680	194	11.55
	HOSPICE	SNF	124	120	4	3.33	521	480	41	8.54
	TOTAL		124	120	4	3.33	521	480	41	8.54
	MEDICAL ASSISTANCE	SNF	2667	3030	-363	-11.98	11203	12120	-917	-7.57
	TOTAL		2667	3030	-363	-11.98	11203	12120	-917	-7.57
	PRIVATE PAY	SNF	328	210	118	56.19	1350	840	510	60.71
	TOTAL		328	210	118	56.19	1350	840	510	60.71
TOTAL ROCK HAVEN			3637	3780	-143	-3.78	14948	15120	-172	-1.14

		AVERAGE DAILY PATIENTS				AVERAGE DAILY PATIENTS				
		ACTUAL MTD	BUDGET MTD	OVER/ -UNDER	% OVER/ -UNDER	ACTUAL YTD	BUDGET YTD	OVER/ -UNDER	% OVER/ -UNDER	
LIMESTONE COURT	MEDICARE	SNF	13.53	7.00	6.53	93.33	12.03	7.00	5.03	71.79
		TOTAL	13.53	7.00	6.53	93.33	12.03	7.00	5.03	71.79
	HOSPICE	SNF	1.00	2.00	-1.00	-50.00	1.82	2.00	-0.18	-9.17
		TOTAL	1.00	2.00	-1.00	-50.00	1.82	2.00	-0.18	-9.17
	MEDICAL ASSISTANCE	SNF	38.83	51.00	-12.17	-23.86	41.15	51.00	-9.85	-19.31
		TOTAL	38.83	51.00	-12.17	-23.86	41.15	51.00	-9.85	-19.31
	PRIVATE PAY	SNF	6.47	4.00	2.47	61.67	6.92	4.00	2.92	72.92
		TOTAL	6.47	4.00	2.47	61.67	6.92	4.00	2.92	72.92
TOTAL LIMESTONE COURT			59.83	64.00	-4.17	-6.51	61.91	64.00	-2.09	-3.27
SANDSTONE COURT	MEDICARE	SNF	3.73	7.00	-3.27	-46.67	3.59	7.00	-3.41	-48.69
		TOTAL	3.73	7.00	-3.27	-46.67	3.59	7.00	-3.41	-48.69
	HOSPICE	SNF	3.13	2.00	1.13	56.67	2.53	2.00	0.53	26.25
		TOTAL	3.13	2.00	1.13	56.67	2.53	2.00	0.53	26.25
	MEDICAL ASSISTANCE	SNF	50.07	50.00	0.07	0.13	52.21	50.00	2.21	4.42
		TOTAL	50.07	50.00	0.07	0.13	52.21	50.00	2.21	4.42
	PRIVATE PAY	SNF	4.47	3.00	1.47	48.89	4.33	3.00	1.33	44.44
		TOTAL	4.47	3.00	1.47	48.89	4.33	3.00	1.33	44.44
TOTAL SANDSTONE COURT			61.40	62.00	-0.60	-0.97	62.66	62.00	0.66	1.06

2014 PATIENT DAYS FOR ROCK HAVEN

	AVERAGE DAILY PATIENTS				AVERAGE DAILY PATIENTS				
	ACTUAL MTD	BUDGET MTD	OVER/UNDER	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	OVER/UNDER	% OVER/UNDER	
TOTAL ROCK HAVEN	17.27	14.00	3.27	23.33	15.62	14.00	1.62	11.55	
MEDICARE	SNF								
	TOTAL	17.27	14.00	3.27	23.33	15.62	1.62	11.55	
HOSPICE	SNF	4.13	4.00	0.13	3.33	4.34	0.34	8.54	
	TOTAL	4.13	4.00	0.13	3.33	4.34	0.34	8.54	
MEDICAL ASSISTANCE	SNF	88.90	101.00	-12.10	-11.98	93.36	101.00	-7.64	-7.57
	TOTAL	88.90	101.00	-12.10	-11.98	93.36	101.00	-7.64	-7.57
PRIVATE PAY	SNF	10.93	7.00	3.93	56.19	11.25	4.25	60.71	
	TOTAL	10.93	7.00	3.93	56.19	11.25	4.25	60.71	
TOTAL ROCK HAVEN	121.23	126.00	-4.77	-3.78	124.57	126.00	-1.43	-1.14	

ROCK HAVEN ADMISSIONS/DISCHARGES/CENSUS - 2014

ADMISSIONS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	6	8	1	5	20
February	5	3	2	1	11
March	5	6	3	4	18
April	8	10	3	3	24
May	2	4	0	1	7
June	4	5	1	1	11
July	4	8	1	2	15
August	4	4	1	5	14
September	1	4	3	3	11
October	2	4	3	5	14
November	4	2	4	6	16
December	5	6	0	4	15
Total	50	64	22	40	176

1/31/2014
2/28/2014
3/31/2014
4/30/2014
5/31/2013
6/30/2013
7/31/2013
8/31/2013
9/30/2013
10/31/2013
11/30/2013
12/31/2013

DISCHARGES/DEATHS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	4	3	2	6	15
February	4	3	2	1	10
March	6	9	4	3	22
April	8	9	2	4	23
May	2	2	2	0	6
June	3	5	1	1	10
July	4	7	2	3	16
August	4	5	1	4	14
September	2	1	2	5	10
October	2	4	3	6	15
November	3	3	3	3	12
December	5	6	0	4	15
Total	47	57	24	40	168

1/31/2014
2/28/2014
3/31/2014
4/30/2014
5/31/2013
6/30/2013
7/31/2013
8/31/2013
9/30/2013
10/31/2013
11/30/2013
12/31/2013

CENSUS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	32	32	32	31	127
February	32	32	32	31	127
March	30	29	31	32	122
April	29	30	32	30	121
May	31	30	32	32	125
June	32	31	32	32	127
July	31	33	30	31	125
August	32	31	31	32	126
September	32	32	32	31	127
October	32	32	31	31	126
November	32	31	32	31	126
December	32	32	31	31	126
Budget	32	31	32	31	126
Capacity*	32	32	32	32	128

1/31/2014
2/28/2014
3/31/2014
4/30/2014
5/31/2013
6/30/2013
7/31/2013
8/31/2013
9/30/2013
10/31/2013
11/30/2013
12/31/2013

*Downsize from 130 to 128 occurred 10/1/2012