



HEALTH SERVICES COMMITTEE
Wednesday, November 11, 2015 at 8:00 a.m.
Rock Haven Conference Room

AGENDA

1. Call to Order/Approval of Agenda
2. Approval of Minutes – October 14, 2015
3. Introductions, Citizen Participation, Communications and Announcements
4. **Action Item:** Bills
5. **Action Item:** Budget Transfers
6. **Action Item:** Pre-Approved Encumbrances/Encumbrances
7. Old Business
 - a. Information Item: Rock Haven Building Update
8. New Business
 - a. Information Item: Resident Council Meeting – September Minutes
 - b. Information Item: Attendance at Senior Fairs
 - c. Information Item: Rock Haven 2016 Budget
 - d. Information Item: State Survey October 14, 2015
 - e. **Action Item:** Resolution Recognizing Constance Lambert for Years of Service
 - f. **Action Item:** Prime Vendor for Plastic Trash Liners
 - g. **Action Item:** Prime Vendor for Hand Soap and Hand Sanitizer
 - h. **Action Item:** Prime Vendor for Disposable Exam Gloves
 - i. **Action Item:** Marketing Rock Haven Services
9. Information Item: Reports
 - a. Census
 - b. Activities
 - 1) Staff Education for November 2015

a. Electronic Charting System

b. EZ Stand/EZ Lift

2) Resident Council Meeting – November 16, 2015 at 10:15 am.

3) Family Council Meeting – November 16, 2015 at 6:00 pm.

c. Finance – Joanne Foss

10. Next Meeting Date - The next regular meeting of the Health Services Committee is scheduled for Wednesday, November 11, 2015 at 8 A.M. in the Rock Haven Classroom of the Village Commons

11. Adjournment

SP/ML

*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
32-7260-7400-62171	AMBULANCE	P1502088	09/11/2015	PARATECH AMBULANCE SERVICE INC	771.60
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,500.00	7,938.90	0.00	771.60	2,789.60
32-7260-7400-62189	OTHER MED SERV	P1500268	09/30/2015	MOBILEXUSA	1,042.30
		P1501452	10/01/2015	BELOIT MEMORIAL HOSPITAL	329.72
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,500.00	19,028.03	(0.00)	1,372.02	(4,900.05)
RH CONTRACT SERVICES T-18 PROG TOTAL				2,143.62	
32-7500-7350-63109	OTHER SUPP/EXP	P1500270	10/22/2015	NASCO	215.22
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,250.00	1,141.09	93.17	215.22	(199.48)
RH-PROGRAM SERVICE ADMIN. PROG TOTAL				215.22	
32-8000-8100-63100	OFC SUPP & EXP	P1500260	10/23/2015	CRESCENT ELECTRIC SUPPLY CO	212.83
		P1501384	10/23/2015	CARSTENS HEALTH INDUSTRIES INC	168.83
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	7,000.00	5,008.22	0.00	381.66	1,610.12
32-8000-8100-63101	POSTAGE	P1601320	10/17/2015	UNITED PARCEL SERVICE	49.09
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,000.00	1,829.59	300.00	49.09	821.32
32-8000-8100-63109	OTHER SUPP/EXP	P1500281	09/28/2015	ROCK COUNTY HEALTH CARE CENTE	101.66
		P1502210	10/09/2015	REINHART FOODSERVICE INC	778.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	6,503.44	204.60	879.66	(1,587.70)
32-8000-8100-64000	MEDICAL SUPPLIES	P1500274	10/05/2015	PATTERSON MEDICAL	75.38
		P1500278	10/08/2015	SHOPKO INC #130	39.96
		P1501171	10/09/2015	HOME HEALTH UNITED INC	777.00
		P1501906	10/08/2015	MCKESSON MEDICAL SURGICAL MN S	171.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	142,000.00	117,779.71	11,545.96	1,063.84	11,610.49

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
SUPPORT SERVICE MATERIALS PROG TOTAL					2,374.25
32-8000-8200-63109	OTHER SUPP/EXP				
		P1500278	10/19/2015	SHOPKO INC #130	21.98
		P1501906	10/20/2015	MCKESSON MEDICAL SURGICAL MN S	35.94
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	53,000.00	41,228.01	9,772.07	57.92	1,942.00
SUPPORT SERVICE PHARMACY PROG TOTAL					57.92
32-8000-9100-63109	OTHER SUPP/EXP				
		P1500276	10/28/2015	ROCK COUNTY HEALTH CARE CENTE	352.74
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	16,000.00	6,739.11	5,380.85	352.74	3,527.30
32-8000-9100-64105	GROCERIES				
		P1503183	10/07/2015	TROPIC JUICES INC	1,496.25
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	167,000.00	133,580.26	37,493.93	1,496.25	(5,570.44)
SUPPORT SERVICE FOOD SERVICE PROG TOTAL					1,848.99
32-8000-9200-62420	MACH & EQUIP RM				
		P1500230	10/22/2015	ASC1 INC	1,287.78
		P1500251	10/09/2015	LAND AND WHEELS	144.94
		P1500255	09/02/2015	SELECT SOUND SERVICE INC	473.05
		P1500281	10/01/2015	ROCK COUNTY HEALTH CARE CENTE	3.88
		P1500979	10/27/2015	MCKESSON MEDICAL SURGICAL MN S	2,378.03
		P1501704	10/12/2015	SUPPLY WORKS	227.75
		P1502669	09/30/2015	BEST MEDICAL SERVICES	145.00
		P1503321	10/15/2015	ARJO INC	102.71
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	35,000.00	28,196.35	0.00	4,762.94	2,040.71
32-8000-9200-62460	GROUNDS IMPR R&M				
		P1500245	10/13/2015	HOME DEPOT/GECF	49.47
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,940.00	7,311.80	325.85	49.47	6,252.88
32-8000-9200-62460	BLDG SERV R&M				
		P1500257	10/05/2015	TAS COMMUNICATIONS INC	39.50
		P1503322	10/18/2015	TOTAL ENERGY SYSTEMS LLC	313.83
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,000.00	18,024.25	1,897.02	353.33	(5,274.60)
32-8000-9200-62461	ELEVATOR				

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1503397	10/14/2015	NATIONAL ELEVATOR INSPECTION S	178.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,800.00	3,889.89	0.00	178.00	732.11
32-8000-9200-62463	FIRE ALARM				
		P1500247	10/08/2015	JF AHERN COMPANY	615.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,640.00	14,628.20	0.00	615.00	396.80
32-8000-9200-62470	BLDG R & M				
		P1500241	10/09/2015	FIRST SUPPLY MADISON LLC	583.13
		P1500258	10/01/2015	WERNER ELECTRIC SUPPLY COMPAN	160.80
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,750.00	17,516.80	5,977.44	743.93	(10,488.17)
32-8000-9200-63109	OTHER SUPP/EXP				
		P1500242	10/09/2015	HOH WATER TECHNOLOGY INC	505.00
		P1500253	10/16/2015	MENARDS	56.48
		P1500281	10/02/2015	ROCK COUNTY HEALTH CARE CENTE	15.96
		P1503320	10/23/2015	BROWN OIL CO INC	194.44
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	6,226.72	0.00	771.88	(998.60)
SUPPORT SERVICE MAINTENANCE PROG TOTAL				7,474.55	
32-8000-9300-62164	DISPOSAL SERV				
		P1500272	10/08/2015	OFFICE PRO INC	9.60
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	19,500.00	11,671.23	6,927.76	9.60	891.41
32-8000-9300-63109	OTHER SUPP/EXP				
		P1501704	10/12/2015	SUPPLY WORKS	214.30
		P1503191	10/01/2015	DIRECT SUPPLY EQUIPMENT	487.39
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,000.00	2,437.88	0.00	701.69	860.43
32-8000-9300-63111	PAPER PRODUCTS				
		P1501906	10/08/2015	MCKESSON MEDICAL SURGICAL MN S	2,857.14
		P1502210	10/27/2015	REINHART FOODSERVICE INC	133.31
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	24,500.00	27,230.45	109.94	2,990.45	(5,830.84)
32-8000-9300-63404	JANITOR/CLEANING				
		P1501704	10/21/2015	SUPPLY WORKS	1,176.75

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	24,000.00	19,496.52	529.48	1,176.75	2,797.25
SUPPORT SERVICE ENVIRONMENTAL PROG TOTAL				4,878.49	
32-8000-9500-64200	TRAINING EXP				
		P1503227	11/17/2015	KALAHARI RESORT CONVENTION CEN	328.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,000.00	7,060.22	814.48	328.00	6,797.30
SUPPORT SERVICE ADMINISTRATION PROG TOTAL				328.00	
32-8000-9700-62174	INTERNIST				
		P1500273	10/30/2015	OMARI,BASHAR A	4,240.00
		P1500275	09/28/2015	RAMSEY MD,H R	2,100.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	250,000.00	185,182.50	42,067.50	6,340.00	16,410.00
SUPPORT SERVICE MEDICAL STAFF PROG TOTAL				6,340.00	
32-9000-9940-61920	PHYSICALS				
		P1500271	09/30/2015	OCCUPATIONAL HEALTH CENTER	192.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,000.00	3,884.25	0.00	192.00	(1,076.25)
GENERAL SERVICE EMP BENEFITS PROG TOTAL				192.00	

I have examined the preceding bills and encumbrances in the total amount of **\$25,853.04**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **NOV 11 2015**

Dept Head _____

Committee Chair _____

**Rock Haven
RESIDENT COUNCIL MEETING
September 15, 2015**

Members Present:

Ramon Ojeda
Sheila Tabbert
Beulah Rudolph
Tom Hahn

Jean Dean
Joann OBrien
Phyllis Williams
Pat Linneman

Marion Longman
Lynn Gibson
Lillian Frayer

Sharon Barnes
Richard Woodliff

Others:

Theresa Talbert, SW

Sue Lewiston, AD

Meeting called to order – Beulah Rudolph

Pledge of Allegiance Recited – All Members

Reading of Last Meeting Minutes – Tom Hahn

Treasurer's Report – by Lillian Frayer

Deposits– \$5.46

Expenses – None

Balance -- \$4,214.36

General Announcements:

Old Business: The reports of bugs in personal rooms was forwarded after the Sept. meeting to Mike H. The residents also responded that the porches are looking nice & to thank staff.

New Business:

- The August minutes from to the Health Services Committee was shared with the group.
- Maintenance concerns: There were none
- Several residents reported seeing spiders in neighborhood & there was a request made for the screened porches to be swept/cleaned.
- Upcoming special events for the month were announced to the group.
- Educational Topic: Fire Safety & Room Decorations
- There was a concern brought up that plates were being removed from the dining room tables during meal time while residents were still eating.
- There were no additional questions or concerns & meeting was adjourned.

Next meeting: Tuesday, October 20 @ 10:15 am –in the Social Room & Officers will meet on Friday, October 16 in the conference room on Limestone Court @ 10:00 am

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee
INITIATED BY



Sue Prostko
DRAFTED BY

Health Services Committee
SUBMITTED BY

October 29, 2015
DATE DRAFTED

RECOGNIZING CONSTANCE LAMBERT FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, Constance Lambert has served the citizens of Rock County over the past 42 years, 4 months as a
- 2 dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Constance Lambert began her career with Rock Haven as a Certified Nursing Assistant on June
- 5 16, 1972; and,
- 6
- 7 **WHEREAS**, Constance Lambert also worked as a Physical Therapy Aide, she accepted an Environmental
- 8 Service Worker position; and,
- 9
- 10 **WHEREAS**, Constance Lambert has worked diligently in that position until her retirement on November 2,
- 11 2015; and,
- 12
- 13 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to
- 14 commend Constance Lambert for her long and faithful service.
- 15
- 16 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled this
- 17 _____ day of _____, 2015 does hereby recognize Constance Lambert for her 42 years, 4 months of
- 18 service and extend their best wishes to her in her future endeavors; and,
- 19
- 20 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of this
- 21 resolution to Constance Lambert.

COUNTY BOARD STAFF COMMITTEE

Respectfully submitted,

HEALTH SERVICES COMMITTEE

Billy Bob Grahn, Chair

Norvain Pleasant, Vice Chair

Terry Fell

Brenton Driscoll

Linda Garrett

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Betty Jo Bussie

Eva Arnold

Mary Mawhinney

Alan Sweeney

Henry Brill

Louis Peer

Terry Thomas



BID SUMMARY FORM

PROJECT NUMBER #2016-09
 PROJECT NAME PRIME VENDOR FOR PLASTIC TRASH LINERS
 PROJECT DUE DATE OCTOBER 15, 2015 - 1:30 P.M.
 DEPARTMENT ROCK HAVEN

VENDOR	24" X 32" LINERS 500/CASE	40" X 46" LINERS 100/CASE
✓ PROFESSIONAL MEDICAL	17.50	19.75
NORTH AMERICAN	23.64	20.95
STAPLES	29.30	27.49
MEDLINE	40.08	27.20

Invitation to Bid was advertised in the Beloit Daily News and on the Internet. Two additional vendors were solicited that did not respond.

Two vendors did not submit samples with their bid which was mandatory and therefore cannot be considered.

One vendor submitted a bid that requested changes to Rock County's indemnification language, insurance language and warranty information. These changed are not acceptable and therefore this bid cannot be considered.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: Professional Medical

Jodi Rostke 10/28/15
 SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

CHAIR VOTE DATE



BID SUMMARY FORM

PROJECT NUMBER #2016-10
 PROJECT NAME PRIME VENDOR FOR HAND SOAP & HAND SANITZER
 PROJECT DUE DATE OCTOBER 15, 2015 - 1:30 P.M.
 DEPARTMENT ROCK HAVEN

VENDOR	HAND SOAP PER CASE	HAND SANITIZER PER CASE
✓ NORTH AMERICAN	24.29	36.61
PROFESSIONAL MEDICAL	26.50	40.50
SCHILLING SUPPLY	26.87	40.50
MCKESSON MEDICAL	27.55	41.53
SUPPLY WORKS	29.37	44.25
NASSCO	29.65	44.72
STAPLES	36.46	66.99

Invitation to Bid was advertised in the Beloit Daily News and on the Internet. Two additional vendors were solicited that did not respond.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: North American

Alex L. Rustko 10/28/15
 Signature Date

GOVERNING COMMITTEE APPROVAL:

Chair Vote Date

BID SUMMARY FORM

PROJECT NUMBER #2016-04
 PROJECT NAME PRIME VENDOR FOR DISPOSABLE EXAM GLOVES
 PROJECT DUE DATE SEPTEMBER 15, 2015 - 1:30 P.M.
 DEPARTMENT ROCK HAVEN

VENDOR	COST PER CASE 1,000 GLOVES/CASE	NOTES
MEDLINE	19.75	SIZE XL \$22.79/CASE (Good)
INTERBORO	21.25	
PROFESSIONAL MEDICAL	22.29	SIZE SMALL 33.43/CASE
DASH	25.40	
SHAMROCK	26.50	MINIMUM ORDER-60 CASES
PYRAMID	27.90	
NASSCO	29.41	
WTF MARKETING	29.94	
TRONEX	39.20	SIZE SMALL \$30.70/CASE
BOUND TREE	32.40	
OFFICE PRO	32.90	
THE SUPPLY CO	33.00	
GULFSTAR SUPPLY	33.25	\$6.00 DISCOUNT PER CASE IF ORDERING MORE THAN 70 CASES AT ONCE ONLY 900 GLOVES TO A CASE FOR XL
EMERGENCY MEDICAL	33.50	
HENRY SCHEIN	34.10	ONLY 900 GLOVES TO A CASE FOR XL
SCHOOL NURSE	36.00	
MOORE MEDICAL	39.30	
BINSON'S HOSPITAL	41.00	

Invitation to Bid was advertised in the Beloit Daily News and on the Internet.
 Three additional vendors were solicited that did not respond.
 One bid was rejected because they did not submit glove samples as required in the specifications.
 One bid was rejected because they would not agree to Rock County's Indemnification Clause.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: Medline Gloves Chosen

Michael D. Howells / Ann L. Lueth 10-16-15
 Signature Date

GOVERNING COMMITTEE APPROVAL:

Chair Vote Date

2015 Patient Revenues for Rock Haven September

Limestone									
Revenue	Actual Revenue Rec. MTD	Budgeted Revenue MTD	Variance Over/-Under	Percentage Over/-Under	Actual Revenue Rec. YTD	Budgeted Revenue YTD	Variance Over/-Under	Percentage Over/-Under	
Medicare	\$110,383	\$141,379	-\$30,996	-22%	\$957,209	\$1,286,546	-\$329,337	-26%	
Hospice	\$2,990	\$9,630	-\$6,640	-69%	\$108,394	\$87,634	\$20,760	24%	
Medical Assistance	\$244,826	\$231,122	\$13,704	6%	\$1,989,273	\$2,103,212	-\$113,939	-5%	
Private Pay	\$87,900	\$63,000	\$24,900	40%	\$777,798	\$573,300	\$204,498	36%	
Total	\$446,099	\$445,131	\$968	0%	\$3,832,674	\$4,050,692	-\$218,018	-5%	

Sandstone									
Revenue	Actual Revenue Rec. MTD	Budgeted Revenue MTD	Variance Over/-Under	Percentage Over/-Under	Actual Revenue Rec. YTD	Budgeted Revenue YTD	Variance Over/-Under	Percentage Over/-Under	
Medicare	\$29,991	\$51,410	-\$21,419	-42%	\$536,087	\$467,834	\$68,252	15%	
Hospice	\$9,345	\$16,643	-\$7,298	-44%	\$117,380	\$151,454	-\$34,074	-22%	
Medical Assistance	\$291,902	\$260,745	\$31,157	12%	\$2,464,111	\$2,372,781	\$91,330	4%	
Private Pay	\$54,699	\$45,000	\$9,699	22%	\$381,554	\$409,500	-\$27,946	-7%	
Total	\$385,937	\$373,799	\$12,138	3%	\$3,499,133	\$3,401,570	\$97,563	3%	

Total Rock Haven									
Revenue	Actual Revenue Rec. MTD	Budgeted Revenue MTD	Variance Over/-Under	Percentage Over/-Under	Actual Revenue Rec. YTD	Budgeted Revenue YTD	Variance Over/-Under	Percentage Over/-Under	
Medicare	\$140,374	\$192,789	-\$52,415	-27%	\$1,493,296	\$1,754,380	-\$261,084	-15%	
Hospice	\$12,335	\$26,273	-\$13,938	-53%	\$225,774	\$239,088	-\$13,314	-6%	
Medical Assistance	\$536,728	\$491,867	\$44,861	9%	\$4,453,384	\$4,475,994	-\$22,609	-1%	
Private Pay	\$142,599	\$108,000	\$34,599	32%	\$1,159,352	\$982,800	\$176,552	18%	
Total	\$832,036	\$818,930	\$13,106	2%	\$7,331,807	\$7,452,262	-\$120,455	-2%	

2015 PATIENT DAYS FOR ROCK HAVEN

		ACTUAL		PATIENT DAYS		OVER/		ACTUAL	PATIENT DAYS		OVER/	% OVER/ -UNDER							
		MTD	MTD	BUDGET	MTD	UNDER	YTD		BUDGET	YTD			UNDER						
LIMESTONE COURT	MEDICARE	SNF	265	300	-35.00	-11.67	2243	2730	-487	-17.84	TOTAL	255	300	-35.00	-11.67	2243	2730	-487	-17.84
	HOSPICE	SNF	16	60	-44	-73.33	635	546	89	16.30	TOTAL	16	60	-44	-73.33	635	546	89	16.30
	MEDICAL ASSISTANCE	SNF	1310	1290	20	1.55	10868	11739	-871	-7.42	TOTAL	1310	1290	20	1.55	10868	11739	-871	-7.42
	PRIVATE PAY	SNF	293	210	83	39.52	2514	1911	603	31.55	TOTAL	293	210	83	39.52	2514	1911	603	31.55
TOTAL LIMESTONE COURT			1884	1860	24	1.29	16260	16926	-666	-3.93									
SANDSTONE COURT	MEDICARE	SNF	72	150	-78	-52.00	1349	1365	-16	-1.17	TOTAL	72	150	-78	-52.00	1349	1365	-16	-1.17
	HOSPICE	SNF	50	90	-40	-44.44	632	819	-187	-22.83	TOTAL	50	90	-40	-44.44	632	819	-187	-22.83
	MEDICAL ASSISTANCE	SNF	1566	1470	96	6.53	13380	13377	3	0.02	TOTAL	1566	1470	96	6.53	13380	13377	3	0.02
	PRIVATE PAY	SNF	185	150	35	23.33	1200	1365	-165	-12.09	TOTAL	185	150	35	23.33	1200	1365	-165	-12.09
TOTAL SANDSTONE COURT			1873	1860	13	0.70	16561	16926	-365	-2.16									

2015 PATIENT DAYS FOR ROCK HAVEN

	SNF	ACTUAL		PATIENT DAYS		OVER/		PATIENT DAYS		OVER/		% OVER/ -UNDER
		MTD	337	MTD	450	-UNDER	-113	-25.11	ACTUAL	BUDGET	YTD	
TOTAL		337	450	113	25.11	3592	4095	503	12.28			
MEDICARE		66	150	84	-56.00	1267	1365	98	-7.18			
HOSPICE		66	150	84	-56.00	1267	1365	98	-7.18			
TOTAL		66	150	84	-56.00	1267	1365	98	-7.18			
MEDICAL ASSISTANCE		2876	2760	116	4.20	24248	25116	868	-3.46			
TOTAL		2876	2760	116	4.20	24248	25116	868	-3.46			
PRIVATE PAY		478	360	118	32.78	3714	3276	438	13.37			
TOTAL		478	360	118	32.78	3714	3276	438	13.37			
TOTAL ROCK HAVEN		3757	3720	37	0.99	32821	33852	1031	-3.05			

ROCK HAVEN ADMISSIONS/DISCHARGES/CENSUS - 2015

ADMISSIONS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	5	8	3	5	21
February	4	4	2	2	12
March	6	6	3	2	17
April	4	9	3	4	20
May	5	2	3	1	11
June	5	6	2	4	17
July	6	5	0	3	14
August	4	7	1	4	16
September	3	7	0	5	15
October	1	2	0	0	3
November	2	2	0	0	4
December	5	12	3	5	25
Total	50	70	20	35	175

1/31/2015
2/28/2015
3/31/2015
4/30/2015
5/31/2015
6/30/2015
7/31/2015
8/31/2015
9/30/2015
10/31/2014
11/30/2014
12/31/2014

DISCHARGES/DEATHS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	4	9	3	4	20
February	6	3	4	2	15
March	4	6	2	2	14
April	4	8	3	3	18
May	6	4	2	3	15
June	6	6	1	4	17
July	4	5	3	4	16
August	2	5	0	4	11
September	3	6	0	2	11
October	2	6	1	2	11
November	3	2	2	0	7
December	1	5	1	4	11
Total	45	65	22	34	166

1/31/2015
2/28/2015
3/31/2015
4/30/2015
5/31/2015
6/30/2015
7/31/2015
8/31/2015
9/30/2015
10/31/2014
11/30/2014
12/31/2014

CENSUS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	30	29	30	31	119
February	29	30	29	31	119
March	31	30	30	31	122
April	31	31	30	32	124
May	30	29	31	30	120
June	29	30	32	30	121
July	30	29	31	29	119
August	32	31	32	29	124
September	32	32	32	32	128
October	28	25	30	29	112
November	28	23	28	29	108
December	31	30	30	30	121
Budget	32	31	32	31	126
Capacity*	32	32	32	32	128

1/31/2015
2/28/2015
3/31/2015
4/30/2015
5/31/2015
6/30/2015
7/31/2015
8/31/2015
9/30/2015
10/31/2014
11/30/2014
12/31/2014

*Downsize from 130 to 128 occurred 10/1/2012

Data as of 12:00pm on dates indicated