



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
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ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, December 12, 2018 – 4:30 p.m.
Rock County Health Care Center, 3rd Floor Conference Room

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of November 28, 2018 *
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills * – Ms. Mooren
8. December HSD Employee Impact Award Recognition – Ms. Luster
9. Resolution to Recognize Mike Jones * – Ms. Trimble
10. Report on All Staff Meeting Diversity Data – Ms. Luster
11. Director's Report
 - Shelter Care Update
 - Juvenile Corrections Update
 - MCO Billing Update
 - 2018 Budget Update
12. **Next Meeting: Wednesday, January 9, 2019, Rock County Health Care Center, 3rd Floor Conference Room, Janesville, Wisconsin. (Note December 26, 2018 meeting is cancelled)**
13. Adjourn

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.

COMMITTEE REVIEW REPORT
FOR THE MONTH OF NOVEMBER 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt			
36-3602-0000-61915	CERT/LIC/OTHER							
36-3602-0000		P1802676	10/16/2018	CLIA LABORATORY PROGRAM	150.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		20.00	0.00	0.00	150.00	(130.00)		
36-3602-0000-62119	OTHER SERVICES							
36-3602-0000		P1800455	10/29/2018	OFFICE PRO INC	107.15			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		29,206.00	22,092.87	0.00	107.15	7,005.98		
36-3602-0000-63100	OFC SUPP & EXP							
36-3602-0000		P1800418	11/06/2018	E AND D WATER WORKS INC	40.25			
36-3602-0000		P1800443	09/27/2018	MOORE MEDICAL CORP	593.48			
36-3602-0000		P1800455	10/24/2018	OFFICE PRO INC	354.00			
36-3602-0000		P1802409	10/15/2018	HENRICKSEN	1,092.00			
36-3602-0000		P1802410	10/15/2018	HENRICKSEN	2,184.00			
36-3602-0000		P1802480	10/29/2018	HENRICKSEN	126.49			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		93,075.00	69,545.23	6,675.36	4,390.22	12,464.19		
36-3602-0000-63200	PUBL/SUBCR/DUES							
36-3602-0000		P1802564	10/03/2018	OPTUM	102.72			
36-3602-0000		P1802675	11/02/2018	AHIMA	185.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		3,900.00	4,565.25	0.00	287.72	(952.97)		
36-3602-0000-68010	EXP.ALLOCATIONS							
36-3602-0000		P1801898	11/13/2018	US BANK	14,390.39			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		0.00	(14,390.41)	58,759.86	14,390.39	(58,759.84)		
36-3603-0000-64605	NON-REIMB EXP							
36-3603-0000			11/12/2018	LUSTER,KATE	155.43			
36-3603-5063			11/12/2018	BUTZ,JULIE	120.27			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
SPECIAL HSD		8,000.00	5,182.49	0.00	275.70	2,541.81		
36-3603-0000-64908	CONTRIBUTIONS							
36-3603-3001		P1800438	10/23/2018	MENARDS	101.60			
36-3603-3015		P1802454	10/15/2018	MMPR POWERED BY HALO	2,875.30			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
SPECIAL HSD		8,000.00	6,079.99	780.00	2,976.90	(1,836.89)		
36-3604-0000-62119	OTHER SERVICES							
36-3604-0000		P1802747	07/30/2018	CITY OF БЕЛОIT	9,332.21			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
ECONOMIC SUPPORT		35,055.00	14,731.62	0.00	9,332.21	10,991.17		
36-3604-0000-62176	LABORATORY							

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3604-0000		P1800474	09/30/2018	REDWOOD TOXICOLOGY LABORATORY	396.61	
ECONOMIC SUPPORT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,400.00	952.13	0.00	396.61	51.26
36-3605-0000-62119	OTHER SERVICES					
36-3605-0000		P1800504	10/31/2018	LANGUAGE LINE SERVICES	442.08	
36-3605-0000		P1800711	11/08/2018	CENTRAL STATES INVESTIGATION A	6,480.00	
IM CONSORTIUM		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,516,600.00	2,379,133.21	0.00	6,922.08	1,130,544.71
36-3610-0000-62119	OTHER SERVICES					
36-3610-0000		P1800712	11/08/2018	CENTRAL STATES INVESTIGATION A	1,215.00	
36-3610-5025		P1800408	11/12/2018	COMMUNITY COORDINATED CHILD CA	3,556.81	
CHILD CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		48,741.00	24,400.89	0.00	4,771.81	19,568.30
36-3634-0000-62119	OTHER SERVICES					
36-3634-5011		P1800454	11/30/2018	FIRST CONGREGATIONAL UNITED CH	514.50	
36-3634-5011		P1800487	11/30/2018	ST JOHNS EVANGELICAL LUTHERAN	535.00	
36-3634-5042		P1800458	09/30/2018	ORION FAMILY SERVICES	230.25	
36-3634-5042		P1802674	10/31/2018	GENESEE COMMUNITY SERVICES LLC	200.00	
36-3634-5042		P1802742	11/15/2018	GENESEE COMMUNITY SERVICES LLC	320.00	
36-3634-5042		P1802778	11/20/2018	TOADALLY 4 KIDZ CHILD CARE CEN	760.00	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		647,613.00	492,877.25	11,804.50	2,559.75	140,371.50
36-3634-0000-62176	LABORATORY					
36-3634-0000		P1800409	10/31/2018	AVERTEST LLC	1,755.00	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		44,500.00	39,428.71	0.00	1,755.00	3,316.29
36-3634-0000-64200	TRAINING EXP					
36-3634-0000		P1800525	09/11/2018	WISCONSIN CHILD WELFARE PROFES	2,275.00	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		22,503.00	9,401.07	0.00	2,275.00	10,826.93
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-1395			10/23/2018	DARR,CHRISTINE	16.63	
36-3634-1395		P1802685	11/06/2018	SCHUHMACHER,LINDA	160.00	
36-3634-1395		P1802768	11/19/2018	SCHUHMACHER,LINDA	160.00	
36-3634-1724			11/01/2018	VETTER,JOAN M	200.00	
36-3634-1724			11/01/2018	ZIELKE,LAURIE L	250.00	
36-3634-1803		P1802735	11/05/2018	WISCONSIN PARTNERSHIP FOR HOUS	735.00	
36-3634-1803		P1802750	10/24/2018	ZIELKE,LAURIE OR SCOTT	720.00	
36-3634-1814		P1800460	10/03/2018	GREGG INVESTIGATIONS INC	415.00	
36-3634-1814		P1800467	10/16/2018	BLISS COMMUNICATIONS INC	41.40	
36-3634-1814		P1801775	10/12/2018	GREATER БЕЛОIT PUBLISHING CO	15.83	
36-3634-1814		P1802755	11/19/2018	KOLNIK,LAURA	104.00	

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CPS		Budget 99,860.00	YTD Exp 73,975.56	YTD Enc 0.00	Pending 2,817.86	Closing Balance 23,066.58
36-3638-0000-64604 36-3638-5068	PROGRAM EXPENSE		09/10/2018	COLLICOTT, JAY OR TARA		270.00
CPS SUB CARE		Budget 4,486,251.00	YTD Exp 3,345,229.21	YTD Enc 0.00	Pending 270.00	Closing Balance 1,140,751.79
36-3639-0000-64604	PROGRAM EXPENSE					
36-3639-0000	P1800519	07/31/2018	ORION FAMILY SERVICES		7,500.98	
36-3639-0000	P1802609	10/11/2018	BELOIT UTILITIES		820.38	
36-3639-0000	P1802640	10/25/2018	JANESVILLE GARDEN COURT		1,439.25	
36-3639-0000	P1802748	11/19/2018	WATER WORKS LLC		617.94	
IN-HOME SAFETY		Budget 148,465.00	YTD Exp 28,928.92	YTD Enc 0.00	Pending 10,378.55	Closing Balance 109,157.53
36-3642-0000-64604	PROGRAM EXPENSE					
36-3642-0000	P1800444	10/16/2018	DEWEYS SERVICE INC		15.00	
36-3642-0000	P1802117	11/19/2018	MECO, ARDIJAN		850.00	
36-3642-0000	P1802605	10/18/2018	ALLIANT ENERGY		119.28	
36-3642-0000	P1802727	11/09/2018	REMMEL, DEB		235.06	
36-3642-0000	P1802769	11/16/2018	ALLIANT ENERGY		125.98	
36-3642-0000	P1802770	11/26/2018	REMMEL, DEB		235.06	
REUN SUPPORT		Budget 140,651.00	YTD Exp 12,615.26	YTD Enc 207.61	Pending 1,580.38	Closing Balance 126,247.75
36-3646-0000-62119	OTHER SERVICES					
36-3646-5009	P1800452	11/07/2018	FFT LLC		4,009.94	
36-3646-5042	P1800414	10/30/2018	COMMUNITY CARE PROGRAMS INC		310.00	
36-3646-5043	P1800414	10/30/2018	COMMUNITY CARE PROGRAMS INC		1,770.00	
JUVENILE JUSTICE		Budget 156,374.00	YTD Exp 59,534.32	YTD Enc 0.00	Pending 6,089.94	Closing Balance 90,749.74
36-3646-0000-64604 36-3646-5017	PROGRAM EXPENSE		10/23/2018	HILL, KRISTEN L		70.00
JUVENILE JUSTICE		Budget 5,000.00	YTD Exp 1,801.15	YTD Enc 0.00	Pending 70.00	Closing Balance 3,128.85
36-3654-0000-64604 36-3654-1537	PROGRAM EXPENSE		10/31/2018	FOUNDATIONS COUNSELING CENTER		3,956.58
YA'S SUB CARE		Budget 1,271,595.00	YTD Exp 1,530,022.27	YTD Enc 0.00	Pending 3,956.58	Closing Balance (262,383.85)
36-3658-0000-64604 36-3658-0000	PROGRAM EXPENSE		10/19/2018	KWIK TRIP INC		100.00
CST GRANT		Budget 4,490.00	YTD Exp 2,124.95	YTD Enc 0.00	Pending 100.00	Closing Balance 2,265.05
36-3664-0000-62105	FOOD SERVICES					

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3664-0000		P1800395	10/24/2018	ARAMARK CORRECTIONAL SERVICES	4,720.20	
YOUTH SERVICES		Budget 90,918.00	YTD Exp 67,829.85	YTD Enc 0.00	Pending 4,720.20	Closing Balance 18,367.95
36-3664-0000-62119	OTHER SERVICES					
36-3664-0000		P1800390	10/01/2018	ADVANCED CORRECTIONAL HEALTHCA	5,528.89	
YOUTH SERVICES		Budget 860,964.00	YTD Exp 381,328.53	YTD Enc (0.00)	Pending 5,528.89	Closing Balance 474,106.58
36-3664-0000-62163	LAUNDRY					
36-3664-0000		P1800506	10/31/2018	MADISON UNITED HEALTHCARE LINE	498.26	
YOUTH SERVICES		Budget 6,530.00	YTD Exp 3,982.00	YTD Enc 0.00	Pending 498.26	Closing Balance 2,049.74
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000		P1800412	10/13/2018	CHARTER COMMUNICATIONS	307.71	
36-3664-0000		P1800485	10/31/2018	SHOPKO INC #130	93.92	
36-3664-0000		P1802317	09/27/2018	CHARMTX INC	2,416.36	
36-3664-0000		P1802429	10/09/2018	NASCO	375.56	
36-3664-0000		P1802730	10/29/2018	BREATHE YOGA AND WELLNESS CENT	100.00	
36-3664-5029		P1802292	11/12/2018	MAURERS MARKET IGA	20.00	
YOUTH SERVICES		Budget 38,951.00	YTD Exp 20,692.98	YTD Enc 250.00	Pending 3,313.55	Closing Balance 14,694.47
36-3664-0000-64200	TRAINING EXP					
36-3664-0000		P1802741	11/14/2018	AURORA SINAI MEDICAL CENTER	950.00	
YOUTH SERVICES		Budget 6,200.00	YTD Exp 4,245.55	YTD Enc 0.00	Pending 950.00	Closing Balance 1,004.45
36-3671-0000-64604	PROGRAM EXPENSE					
36-3671-1606		P1802686	05/03/2018	SUPER 8 MOTEL	1,382.00	
ELDER ABUSE/NEG		Budget 40,400.00	YTD Exp 59,874.73	YTD Enc 300.00	Pending 1,382.00	Closing Balance (21,156.73)
36-3683-0000-63200	PUBL/SUBCR/DUES					
36-3683-0000		P1802728	11/13/2018	AIRS CERTIFICATION	305.00	
ADRC		Budget 1,500.00	YTD Exp 700.00	YTD Enc 0.00	Pending 305.00	Closing Balance 495.00
36-3683-0000-64604	PROGRAM EXPENSE					
36-3683-0000		P1800418	07/09/2018	E AND D WATER WORKS INC	98.75	
36-3683-0000		P1802603	10/24/2018	AKRE ENTERPRISES SENIOR REVIEW	600.00	
36-3683-0000		P1802607	10/17/2018	PROFORMA PRINTWORKS	1,097.11	
36-3683-5032			11/05/2018	THOMPSON,JENNIFER	14.30	
36-3683-5032			10/25/2018	MARSH,CORI	189.31	
36-3683-5032		P1802753	10/13/2018	KANDU INDUSTRIES INC	150.00	
36-3683-5066			11/21/2018	MARSH,CORI	88.77	

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		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
ADRC		25,620.00	12,035.29	0.00	2,238.24	11,346.47
36-3685-0000-64604	PROGRAM EXPENSE					
36-3685-0000		P1800460	11/06/2018	GREGG INVESTIGATIONS INC		140.00
36-3685-0000		P1800513	11/02/2018	MURRAY,DANIEL P		180.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
APS		83,800.00	57,202.98	84.00	320.00	26,193.02
36-3689-0000-64604	PROGRAM EXPENSE					
36-3689-0000		P1800411	11/07/2018	BELOIT TRANSIT SYSTEM		55.00
36-3689-0000		P1800429	11/07/2018	JANESVILLE TRANSIT SYSTEM		145.00
36-3689-0000		P1800468	09/22/2018	PSYCHOLOGY CLINIC INC,THE		2,353.73
36-3689-0000		P1802681	10/26/2018	CAMS CARE LLC		2,040.00
36-3689-0002		P1800430	09/17/2018	LANNON STONE MOTEL		2,219.00
36-3689-0002		P1800453	10/04/2018	NORTHERN TOWN MOTEL		3,170.00
36-3689-0004		P1800427	08/30/2018	JANESVILLE HOMETOWN PHARMACY L		433.52
36-3689-0004		P1802538	09/21/2018	MERCY MALL PHARMACY		2.50
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CRISIS		62,800.00	45,937.06	994.97	10,418.75	5,449.22
36-3690-0000-62119	OTHER SERVICES					
36-3690-0000		P1800515	11/15/2018	NEEDY MEDS INC		34.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		5,657.00	1,529.80	0.00	34.00	4,093.20
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000		P1800468	10/29/2018	PSYCHOLOGY CLINIC INC,THE		3,061.76
36-3690-0000		P1800507	10/20/2018	MARCUS,JEFFREY A		143.52
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		157,548.00	91,936.85	0.00	3,205.28	62,405.87
36-3690-0000-62176	LABORATORY					
36-3690-5067		P1800409	10/19/2018	AVERTEST LLC		22.50
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		34,906.00	6,625.42	0.00	22.50	28,258.08
36-3690-0000-64200	TRAINING EXP					
36-3690-0000		P1802729	10/18/2018	CENTER FOR BEHAVIORAL MEDICINE		225.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		7,100.00	12,114.47	0.00	225.00	(5,239.47)
36-3690-0000-64604	PROGRAM EXPENSE					
36-3690-5067		P1801085	05/07/2018	JESSIE CRAWFORD RECOVERY CENTE		675.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		17,450.00	46,069.46	0.00	675.00	(29,294.46)
36-3691-0000-62503	INTERPRETER FEES					
36-3691-0000		P1800491	10/22/2018	SWITS LTD		477.00

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
CLTS		Budget 3,000.00	YTD Exp 4,977.75	YTD Enc 0.00	Pending 477.00	Closing Balance (2,454.75)
36-3693-0000-62119	OTHER SERVICES					
36-3693-0000		P1800400	10/21/2018	BRIGHTSTAR		2,400.00
STR OPIOID		Budget 36,480.00	YTD Exp 23,437.50	YTD Enc 0.00	Pending 2,400.00	Closing Balance 10,642.50
36-3693-0000-64604	PROGRAM EXPENSE					
36-3693-0000		P1800427	10/31/2018	JANESVILLE HOMETOWN PHARMACY L		965.63
STR OPIOID		Budget 19,410.00	YTD Exp 12,037.14	YTD Enc 0.00	Pending 965.63	Closing Balance 6,407.23
36-3694-0000-62119	OTHER SERVICES					
36-3694-0000		P1800403	09/30/2018	COMMUNITY ACTION INC OF ROCK &		6,920.66
AODA INNER CITY		Budget 46,500.00	YTD Exp 39,006.94	YTD Enc 0.00	Pending 6,920.66	Closing Balance 572.40
36-3696-0000-62119	OTHER SERVICES					
36-3696-0000		P1800400	10/21/2018	BRIGHTSTAR		3,000.00
TAP		Budget 968.00	YTD Exp 1,200.00	YTD Enc 0.00	Pending 3,000.00	Closing Balance (3,232.00)
36-3696-0000-62176	LABORATORY					
36-3696-0000		P1800409	10/31/2018	AVERTEST LLC		3,333.28
TAP		Budget 33,641.00	YTD Exp 23,443.35	YTD Enc 0.00	Pending 3,333.28	Closing Balance 6,864.37
36-3696-0000-64604	PROGRAM EXPENSE					
36-3696-0000		P1800412	10/23/2018	CHARTER COMMUNICATIONS		49.91
36-3696-0000		P1800418	07/17/2018	E AND D WATER WORKS INC		6.97
TAP		Budget 8,766.00	YTD Exp 6,701.57	YTD Enc 0.00	Pending 56.88	Closing Balance 2,007.55
36-3696-0000-65321	BLDG/OFC LEASE					
36-3696-0000		P1800417	11/30/2018	DICKENS PARTNERS LLP		383.13
TAP		Budget 4,922.00	YTD Exp 4,390.23	YTD Enc 4,390.23	Pending 383.13	Closing Balance (4,241.59)
36-3700-0000-62119	OTHER SERVICES					
36-3700-0000		P1800427	10/31/2018	JANESVILLE HOMETOWN PHARMACY L		1,968.51
36-3700-1326		P1800426	10/31/2018	HOPE HAVEN REBOS UNITED INC		6,125.00
36-3700-1326		P1800497	10/31/2018	TELLURIAN INC		22,519.56
36-3700-1331		P1800410	10/31/2018	BELOIT MEMORIAL HOSPITAL		75.00
36-3700-1331		P1800415	10/31/2018	CROSSROADS COUNSELING CENTER		1,377.12
36-3700-1331		P1800433	10/31/2018	LUTHERAN SOCIAL SERVICES		83.56
36-3700-1331		P1800441	10/31/2018	META HOUSE		5,250.00
36-3700-1331		P1800480	10/31/2018	ROCK VALLEY COMMUNITY PROGRAMS		1,236.83

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
AODA BLOCK GRANT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		374,672.00	189,034.55	0.00	38,635.58	147,001.87
36-3702-0000-62176	LABORATORY					
36-3702-0000		P1800409	10/31/2018	AVERTEST LLC		5,550.42
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		36,359.00	45,231.84	0.00	5,550.42	(14,423.26)
36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000		P1800412	10/23/2018	CHARTER COMMUNICATIONS		158.77
36-3702-0000		P1800418	07/17/2018	E AND D WATER WORKS INC		22.14
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		25,208.00	10,772.34	0.00	180.91	14,254.75
36-3702-0000-65321	BLDG/OFC LEASE					
36-3702-0000		P1800417	11/30/2018	DICKENS PARTNERS LLP		1,219.05
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		11,251.00	13,233.75	13,233.75	1,219.05	(16,435.55)
36-3704-0000-62119	OTHER SERVICES					
36-3704-0000		P1800412	10/23/2018	CHARTER COMMUNICATIONS		140.63
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		8,188.00	4,354.05	0.00	140.63	3,693.32
36-3704-0000-64604	PROGRAM EXPENSE					
36-3704-0000		P1800418	07/17/2018	E AND D WATER WORKS INC		19.60
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,015.00	3,265.83	0.00	19.60	(270.43)
36-3704-0000-65321	BLDG/OFC LEASE					
36-3704-0000		P1800417	11/30/2018	DICKENS PARTNERS LLP		1,079.73
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		11,251.00	11,935.63	11,935.63	1,079.73	(13,699.99)
36-3706-0000-64604	PROGRAM EXPENSE					
36-3706-1216			10/30/2018	MILLS,SHAWNA		27.95
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		20,000.00	11,593.23	1,175.00	27.95	7,203.82
36-3707-0000-64604	PROGRAM EXPENSE					
36-3707-0000		P1800396	10/31/2018	AVAIL THERAPEUTIC SERVICES LLC		11,208.75
36-3707-0000		P1800415	10/31/2018	CROSSROADS COUNSELING CENTER		2,463.50
36-3707-0000		P1800420	10/31/2018	FOUNDATIONS COUNSELING CENTER		1,750.00
36-3707-0000		P1800480	10/31/2018	ROCK VALLEY COMMUNITY PROGRAMS		908.00
36-3707-0000		P1800509	10/31/2018	MATTEK,PATRIC WILLIAM		118.50
36-3707-0000		P1800512	10/31/2018	MOVING ON LLC		6,352.50
36-3707-0000		P1802166	10/31/2018	COMPASSIONATE CARE SERVICES		1,771.35

COMMITTEE REVIEW REPORT
FOR THE MONTH OF NOVEMBER 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
CCS		Budget 265,000.00	YTD Exp 191,826.95	YTD Enc 0.00	Pending 24,572.60	Closing Balance 48,600.45
36-3709-0000-62176 36-3709-0000	LABORATORY	P1800409	10/31/2018	AVERTEST LLC		4,449.45
OWI COURT		Budget 72,700.00	YTD Exp 25,098.31	YTD Enc 0.00	Pending 4,449.45	Closing Balance 43,152.24
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000		P1800412	10/23/2018	CHARTER COMMUNICATIONS		104.34
36-3709-0000		P1800418	07/17/2018	E AND D WATER WORKS INC		14.54
OWI COURT		Budget 9,646.00	YTD Exp 6,115.56	YTD Enc 0.00	Pending 118.88	Closing Balance 3,411.56
36-3709-0000-65321 36-3709-0000	BLDG/OFC LEASE	P1800417	11/30/2018	DICKENS PARTNERS LLP		801.09
OWI COURT		Budget 7,735.00	YTD Exp 8,753.39	YTD Enc 8,753.39	Pending 801.09	Closing Balance (10,572.87)
36-3710-0000-62119	OTHER SERVICES					
36-3710-0000		P1800527	10/09/2018	WOODLAND ENHANCED HEALTH SERVI		4,270.00
36-3710-0200		P1800500	10/10/2018	UNIVERSITY OF WISCONSIN HOSPIT		4,362.00
36-3710-0200		P1800501	10/08/2018	UNIVERSITY OF WISCONSIN MEDICA		296.00
36-3710-0300		P1800471	10/31/2018	JOURNEY MENTAL HEALTH CENTER I		3,150.00
36-3710-0700		P1800511	10/14/2018	MERCY HEALTH SYSTEM		11,675.62
36-3710-0800		P1800481	10/15/2018	ROGERS MEMORIAL HOSPITAL INC		21,536.00
CSP FUNDS		Budget 1,413,137.00	YTD Exp 1,096,686.32	YTD Enc 0.00	Pending 45,289.62	Closing Balance 271,161.06
36-3710-0000-64604 36-3710-1205	PROGRAM EXPENSE	P1802726	11/05/2018	SPRING BROOK INSPIRATIONS LLC		3,600.00
CSP FUNDS		Budget 1,488,095.00	YTD Exp 1,191,228.55	YTD Enc 0.00	Pending 3,600.00	Closing Balance 293,266.45

I have reviewed the preceding payments in the total amount of **\$252,912.61**

Date: _____ Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF NOVEMBER 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3614-0000-62119 36-3614-0000	OTHER SERVICES	P1800450	09/30/2018	ENERGY SERVICES INC	47,680.22	
LIHEAP	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	416,613.00		272,914.54	0.00	47,680.22	96,018.24
36-3664-0000-62119 36-3664-0000	OTHER SERVICES	P1800789	11/03/2018	DERRICKS HOUSE LLC	59,823.00	
YOUTH SERVICES	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	860,964.00		327,034.42	(0.00)	59,823.00	474,106.58
36-3690-0000-65321 36-3690-0000	BLDG/OFC LEASE	P1801584	11/30/2018	JBR201 LLC	3,580.98	
OUTPATIENT SER	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	63,213.00		52,318.97	0.00	3,580.98	7,313.05
36-3705-0000-64604 36-3705-0000	PROGRAM EXPENSE	P1800405	09/30/2018	COMMUNITY ACTION INC OF ROCK &	15,693.00	
JJ AODA	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	31,386.00		97.83	0.00	15,693.00	15,595.17
36-3706-0000-65321 36-3706-0000	BLDG/OFC LEASE	P1801584	11/30/2018	JBR201 LLC	7,270.47	
CSP	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	123,292.00		110,714.96	0.00	7,270.47	5,306.57
36-3710-0000-62119 36-3710-0600	OTHER SERVICES	P1800633	11/01/2018	ROCK VALLEY COMMUNITY PROGRAMS	91,081.34	
CSP FUNDS	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	1,413,137.00		1,050,894.60	0.00	91,081.34	271,161.06

I have reviewed the preceding payments in the total amount of **\$225,129.01**

Date: _____ Dept Head _____

Committee Chair _____

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Bette Trimble
DRAFTED BY

Katherine Luster
INITIATED BY



December 3, 2018
DATE DRAFTED

Human Service Board
SUBMITTED BY

TO RECOGNIZE MICHAEL J. JONES

1 **WHEREAS**, Mike Jones has served the citizens of Rock County for twenty-eight (28) years as a
2 dedicated and valued employee of Rock County; and,
3

4 **WHEREAS**, Mr. Jones began his career with Rock County on October 22, 1990 as a Bachelor of
5 Social Work School Liaison-Adolescent Day Services. Mike moved to the position of crisis
6 intervention worker on 10/26/1992 where he remained until his retirement on 12/1/2018. In his role as
7 a crisis intervention worker, Mike provided support to Rock County residents who were experiencing a
8 mental health emergency including facilitating hospital admissions, creating safety plans to allow the
9 resident to remain in their home, linking the resident to community services and providing phone
10 support to distressed callers to the crisis unit. Through his work, he developed many strong
11 relationships with community service partners and he is considered by all to be a strong advocate for
12 the Rock County residents served by the Crisis Intervention Unit; and,
13

14 **WHEREAS**, Mike's work has exemplified the core values of respect and hope outlined in the HSD
15 mission statement. In his work, he has consistently gone above and beyond his assigned duties to
16 assure that the residents of Rock County received the best possible service. His work in the afterhours
17 required the ability to be flexible and creative in responding to resident needs. Mike excelled in this
18 area. He is regarded by his coworkers and community partners as a dedicated, compassionate and
19 steady presence that will be greatly missed by all who have had the honor to work with him; and,
20

21 **WHEREAS**, Mike has proven himself to be an exemplary steward of the HSD mission and a
22 committed advocate for the residents of Rock County, and,
23

24 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes
25 to recognize Mike Jones for his achievements and significant contributions to the citizens of Rock
26 County and his many dedicated years of service.
27

28 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly
29 assembled this _____ day of _____, 2018 does hereby recognize Mike Jones for his 28 years
30 of service and extend best wishes to him in his future endeavors.

Sincerely,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Ashley Kleven

Sally Jean Weaver-Landers, Vice Chair

Kathy Schulz

Stephanie Aegerter

Terry Thomas

Vicki L. Brown

Shirley Williams

Terry Fell

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Mary Mawhinney, Vice Chair

Richard Bostwick

Henry Brill

Betty Jo Bussie

Louis Peer

Alan Sweeney

Terry Thomas

Bob Yeomans