



HEALTH SERVICES COMMITTEE
Wednesday, September 12, 2018 at 9:00 a.m.
Rock Haven Conference Room

AGENDA

1. Call to Order
2. Adoption of Agenda
3. Approval of Minutes – August 8, 2018
4. Introductions, Citizen Participation, Communications and Announcements
5. Information Item: Review of Payments
6. **Action Item:** Budget Transfers
7. Finance – Joanne Foss
8. Old Business
9. New Business
 - a. Information Item: State Survey August 23, 2018
 - b. Information Item: Division of Quality Assurance Bureau Of Nursing Home Care Grid
 - c. Information Item: Relias
 - d. Information Item: Resident Council Minutes – July (minutes to be provided)
 - e. **Action Item:** Resolution Recognizing Suzann Wimmer For Service to Rock Haven
 - f. **Action Item:** Set Meeting Date and Time for Budget Review for October 15-26, 2018
10. Information Item: Reports
 - a. Census
 - b. Activities
 - 1) Staff Education for September
 - a) Survey Readiness
 - b) Compliance and Ethics
11. Next Meeting Date - The next regular meeting of the Health Services Committee is scheduled for Wednesday, October 10, 2018 at 9 A.M. in the Rock Haven Conference Room of the Village Commons.
12. Adjournment

*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
18-1815-0000-63500	R&M SUPPLIES	P1801360	08/16/2018	E AND D WATER WORKS INC	856.50
HCC BUILDING COMPLEX PROG TOTAL					856.50

I have reviewed the preceding payments in the total amount of \$856.50

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
32-3250-0000-64904	SUNDRY EXPENSE	P1800237	08/02/2018	ROCK COUNTY HEALTH CARE CENTER	54.95
ROCK HAVEN PROG TOTAL					54.95
32-3260-0000-64904	SUNDRY EXPENSE	P1800237	08/23/2018	ROCK COUNTY HEALTH CARE CENTER	100.00
General Donations PROG TOTAL					100.00
32-3270-0000-64904	SUNDRY EXPENSE	P1800237	08/16/2018	ROCK COUNTY HEALTH CARE CENTER	83.55
Employee Activities Donations PROG TOTAL					83.55
32-7260-7400-62171	AMBULANCE	P1800211	08/23/2018	LAVIGNE BUS COMPANY INC	2,054.37
32-7260-7400-62176	LABORATORY	P1800219	08/16/2018	MERCY HEALTH SYSTEM	815.68
32-7260-7400-62179	PHARMACY	P1800248	08/09/2018	THRIFTY WHITE PHARMACY	13,631.56
32-7260-7400-62180	PHYSICAL THERAPY	P1800204	08/09/2018	GENESIS REHABILITATION SERVICE	22,096.76
32-7260-7400-62185	OCCUP.THERAPY	P1800204	08/09/2018	GENESIS REHABILITATION SERVICE	24,063.88
32-7260-7400-62186	SPEECH THERAPY	P1800204	08/09/2018	GENESIS REHABILITATION SERVICE	6,551.54
32-7260-7400-62189	OTHER MED SERV	P1800194	08/09/2018	ACCURATE IMAGING INC	352.95
		P1800198	08/16/2018	BELOIT MEMORIAL HOSPITAL	32.18
		P1800201	08/23/2018	DEAN HEALTH SYSTEMS	18.73
RH CONTRACT SERVICES T-18 PROG TOTAL					69,617.85
32-7500-7350-63109	OTHER SUPP/EXP	P1800736	08/16/2018	PETITT,CHARLES D	60.00
RH-PROGRAM SERVICE ADMIN. PROG TOTAL					60.00
32-8000-8100-63100	OFC SUPP & EXP	P1800125	08/16/2018	BATTERIES PLUS LLC	288.00
		P1801726	08/09/2018	US BANK	284.57
32-8000-8100-63101	POSTAGE	P1800237	08/16/2018	ROCK COUNTY HEALTH CARE CENTER	16.90
32-8000-8100-63104	PRNT & DUPLICATI	P1801726	08/09/2018	US BANK	1,045.42
32-8000-8100-63109	OTHER SUPP/EXP	P1800134	08/09/2018	SELECT SOUND SERVICE INC	2,121.99
		P1800206	08/16/2018	GORDON FOOD SERVICE	783.49
		P1800237	08/23/2018	ROCK COUNTY HEALTH CARE CENTER	13.48
		P1800238	08/16/2018	ROCK COUNTY HEALTH CARE CENTER	25.28
32-8000-8100-64000	MEDICAL SUPPLIES	P1800203	08/09/2018	FITZSIMMONS HOSPITAL SERVICES	224.13
		P1800206	08/16/2018	GORDON FOOD SERVICE	144.70

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1800215	08/09/2018	MCKESSON MEDICAL SURGICAL MN S	4,166.00
		P1800217	08/16/2018	MEDLINE INDUSTRIES INC	894.43
		P1800231	08/30/2018	PERFORMANCE HEALTH SUPPLY INC	367.62
		P1800235	08/02/2018	PROFESSIONAL MEDICAL INC	1,110.44
		P1800244	08/09/2018	SUPPLY WORKS	483.30
32-8000-8100-64003	OXYGEN SUPPLIES				
		P1800226	08/09/2018	NORTHWEST RESPIRATORY SERVICES	1,121.28
32-8000-8100-64408	DISPOSABLES				
		P1800234	08/02/2018	PROFESSIONAL MEDICAL INC	7,644.41
SUPPORT SERVICE MATERIALS PROG TOTAL					20,735.44
32-8000-8200-62104	CONSULTING SERV				
		P1800248	08/09/2018	THRIFTY WHITE PHARMACY	2,000.00
32-8000-8200-63109	OTHER SUPP/EXP				
		P1800215	08/16/2018	MCKESSON MEDICAL SURGICAL MN S	1,302.72
		P1800235	08/02/2018	PROFESSIONAL MEDICAL INC	68.40
		P1800248	08/09/2018	THRIFTY WHITE PHARMACY	5,756.74
SUPPORT SERVICE PHARMACY PROG TOTAL					9,127.86
32-8000-9100-63109	OTHER SUPP/EXP				
		P1800206	08/16/2018	GORDON FOOD SERVICE	349.12
		P1800245	08/02/2018	SYSCO FOODS OF BARABOO LLC	441.69
32-8000-9100-63111	PAPER PRODUCTS				
		P1800245	08/02/2018	SYSCO FOODS OF BARABOO LLC	148.01
32-8000-9100-64102	DAIRY				
		P1800200	08/09/2018	COUNTRY QUALITY DAIRY	3,502.45
		P1800206	08/16/2018	GORDON FOOD SERVICE	955.11
		P1800245	08/02/2018	SYSCO FOODS OF BARABOO LLC	697.76
32-8000-9100-64105	GROCERIES				
		P1800206	08/02/2018	GORDON FOOD SERVICE	7,962.64
		P1800229	08/02/2018	PAN-O-GOLD.BAKING CO	1,210.93
		P1800237	08/02/2018	ROCK COUNTY HEALTH CARE CENTER	24.50
		P1800245	08/02/2018	SYSCO FOODS OF BARABOO LLC	4,689.92
		P1800249	08/09/2018	TROPIC JUICES INC	1,406.10
32-8000-9100-64107	MEAT				
		P1800206	08/02/2018	GORDON FOOD SERVICE	3,924.63
		P1800245	08/02/2018	SYSCO FOODS OF BARABOO LLC	1,780.67
32-8000-9100-64109	SUPPLEMENT				
		P1800235	08/23/2018	PROFESSIONAL MEDICAL INC	175.74
		P1800245	08/02/2018	SYSCO FOODS OF BARABOO LLC	691.30
SUPPORT SERVICE FOOD SERVICE PROG TOTAL					27,960.57
32-8000-9200-62119	OTHER SERVICES				
		P1800139	08/02/2018	TRUGREEN	404.87
32-8000-9200-62420	MACH & EQUIP RM				
		P1800124	08/23/2018	ASC1 INC	176.38
		P1800125	08/23/2018	BATTERIES PLUS LLC	376.74
		P1800136	08/23/2018	SUPPLY WORKS	23.00

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FOR THE MONTH OF AUGUST 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1800152	08/09/2018	HOBART SALES AND SERVICE	350.60
		P1800247	08/09/2018	TECHNICAL LIFE CARE MEDICAL CO	1,054.34
32-8000-9200-62460	BLDG SERV R&M				
		P1800137	08/16/2018	TAS COMMUNICATIONS INC	79.00
32-8000-9200-62461	ELEVATOR				
		P1802287	08/30/2018	STATE OF WISCONSIN	50.00
32-8000-9200-62470	BLDG R & M				
		P1800125	08/09/2018	BATTERIES PLUS LLC	533.00
		P1800127	08/30/2018	LA FORCE HARDWARE AND MANUFACT	966.00
		P1800141	08/09/2018	HALLMAN LINDSAY INC	48.98
		P1800149	08/02/2018	FIRST SUPPLY LLC-MADISON	1,042.22
		P1800154	08/09/2018	HOME DEPOT/GEFC	426.89
		P1802142	08/09/2018	ZORO TOOLS INC	155.92
32-8000-9200-63100	OFC SUPP & EXP				
		P1800125	08/23/2018	BATTERIES PLUS LLC	39.90
32-8000-9200-63109	OTHER SUPP/EXP				
		P1800130	08/09/2018	MENARDS	122.22
		P1800153	08/16/2018	HOH WATER TECHNOLOGY INC	505.00
		P1802144	08/09/2018	PROTECTION TECHNOLOGIES	152.50
SUPPORT SERVICE MAINTENANCE PROG TOTAL					6,507.56
32-8000-9300-62110	PEST CONTROL				
		P1800239	08/30/2018	SAFEWAY PEST CONTROL	253.44
32-8000-9300-62163	LAUNDRY				
		P1800196	08/02/2018	ARAMARK UNIFORM SERVICES INC	8,839.16
32-8000-9300-62164	DISPOSAL SERV				
		P1800195	08/09/2018	ADVANCED DISPOSAL SERVICES	1,130.26
		P1800212	08/02/2018	LB MEDWASTE SERVICES	180.16
		P1800228	08/02/2018	OFFICE PRO INC	21.42
32-8000-9300-63109	OTHER SUPP/EXP				
		P1800206	08/16/2018	GORDON FOOD SERVICE	49.65
		P1800218	08/09/2018	MENARDS	48.31
32-8000-9300-63111	PAPER PRODUCTS				
		P1800215	08/09/2018	MCKESSON MEDICAL SURGICAL MN S	1,347.48
		P1800234	08/02/2018	PROFESSIONAL MEDICAL INC	2,055.74
		P1800242	08/16/2018	STAPLES BUSINESS ADVANTAGE	990.00
32-8000-9300-63404	JANITOR/CLEANING				
		P1800225	08/09/2018	NORTH AMERICAN CORPORATION	2,454.85
		P1800244	08/09/2018	SUPPLY WORKS	773.46
SUPPORT SERVICE ENVIRONMENTAL PROG TOTAL					16,143.93
32-8000-9500-62189	OTHER MED SERV				
		P1800254	08/16/2018	BRIGHTSTAR	1,878.24
32-8000-9500-63109	OTHER SUPP/EXP				
		P1802161	08/16/2018	HEALTH DRIVE PODIATRY GROUP	2,745.00
32-8000-9500-63200	PUBL/SUBCR/DUES				
		P1800213	08/23/2018	LEADINGAGE WISCONSIN	5,100.00
		P1802278	08/30/2018	WACH WISCONSIN ASSOCIATION OF	192.00
32-8000-9500-64200	TRAINING EXP				

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2018

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/16/2018	POTTER,DEBRA	54.00
		P1801726	08/09/2018	US BANK	495.50
		P1802242	08/30/2018	AGING AND DISABILITY RESOURCE	75.00
32-8000-9500-64415	PROVIDER TAX				
		P1800251	08/09/2018	WISCONSIN DEPARTMENT OF HEALTH	21,760.00
32-8000-9500-64416	LICENSES				
		P1802157	08/16/2018	DIVISION OF QUALITY ASSURANCE	788.00
32-8000-9500-64918	MARKETING				
		P1802126	08/09/2018	AKRE ENTERPRISES SENIOR REVIEW	102.50
		P1802209	08/23/2018	BLISS COMMUNICATIONS INC	803.18
32-8000-9500-67160	CA \$500-\$4,999				
		P1802096	08/16/2018	MCKESSON MEDICAL SURGICAL MN S	1,709.52
SUPPORT SERVICE ADMINISTRATION PROG TOTAL					35,682.94
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32-8000-9700-62174	INTERNIST				
		P1801672	08/09/2018	WEST MD,WILLIAM PETER	14,843.75
SUPPORT SERVICE MEDICAL STAFF PROG TOTAL					14,843.75
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32-9000-9910-65109	OTHER INS				
			08/16/2018	BESAW,ANGELA M	1,863.00
GENERAL SERVICE INSURANCE PROG TOTAL					1,663.00
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32-9000-9930-62210	TELEPHONE				
		P1800193	08/30/2018	ABILITY NETWORK INC	427.35
GENERAL SERVICE TELEPHONE PROG TOTAL					427.35
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32-9000-9940-61915	CERT/LIC/OTHER				
			08/02/2018	HAYES,DAVID	60.00
			08/02/2018	POTTER,DEBRA	60.00
32-9000-9940-61920	PHYSICALS				
		P1800227	08/09/2018	OCCUPATIONAL HEALTH CENTER	242.00
GENERAL SERVICE EMP BENEFITS PROG TOTAL					362.00

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2018

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total amount of **\$203,370.55**

Date:

Dept Head _____

Committee Chair _____



STATE OF WISCONSIN / DEPARTMENT OF HEALTH SERVICES
 DIVISION OF QUALITY ASSURANCE BUREAU OF NURSING HOME RESIDENT CARE

<p style="text-align: center;">SCOPE</p> <p style="text-align: center;">SEVERITY/HARM</p>	<p style="text-align: center;">ISOLATED</p> <p><i>(One or a very limited number of residents affected and/or one or a very limited number of staff involved, and/or the situation occurred only occasionally or in a very limited number of locations.)</i></p>	<p style="text-align: center;">PATTERN</p> <p><i>(More than a limited number of residents affected, and/or more than a limited number of staff involved, and/or the situation occurred in several locations and/or the same resident(s) have been affected by repeated occurrences of the same practice.)</i></p>	<p style="text-align: center;">WIDESPREAD</p> <p><i>(Situation was pervasive throughout the facility or represented a systemic failure that affected or had the potential to affect a large portion or all of the facility's residents.)</i></p>
<p>(4) Immediate jeopardy to resident health or safety</p> <p><i>(Deficient practice caused or is likely to cause serious injury, serious harm, serious impairment or death AND there is a reasonable degree of predictability for serious harm occurring. Immediate corrective action is/was needed.)</i></p>	J	K	L
<p>(3) Actual harm that is not immediate jeopardy</p> <p><i>(Deficient practice led to a negative outcome that has compromised the resident's ability to maintain and/or reach his/her highest practicable physical, mental, and/or psychosocial well-being.)</i></p>	G	H	I
<p>(2) No actual harm with potential for more than minimal harm that is not immediate jeopardy</p> <p><i>(Deficient practice has led to minimal physical, mental, and/or psychosocial discomfort to the resident and/or a yet unrealized potential for compromising the resident's ability to maintain and/or reach his/her highest practicable level of physical, mental, and/or psychosocial well-being.)</i></p>	D	E	F
<p>(1) No actual harm with potential for no more than minimal harm</p> <p><i>(Deficient practice has the potential for causing no more than minor negative impact on residents.)</i></p>	<p style="text-align: center;">SUBSTANTIAL COMPLIANCE</p> <p style="text-align: center;">A</p>	<p style="text-align: center;">SUBSTANTIAL COMPLIANCE</p> <p style="text-align: center;">B</p>	<p style="text-align: center;">SUBSTANTIAL COMPLIANCE</p> <p style="text-align: center;">C</p>

SHADED AREAS = SUBSTANDARD QUALITY OF CARE for select regulations in Resident Rights (F550, F558, F559, F561, F565, F584), Pharmacy Services (F757-F760), Behavioral Health Services (F742-F745), Infection Control (F883), Administration (F850) and all regulations under Freedom from Abuse, Neglect, and Exploitation (F600-F610), Quality of Life (F675-F680) and Quality of Care (F684-F700) which constitute either immediate jeopardy to resident health or safety; a pattern of or widespread actual harm that is not immediate jeopardy; or a widespread potential for more than minimal harm, but less than immediate jeopardy, with no actual harm.

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee
INITIATED BY



Clayton Kalmon
DRAFTED BY

Health Services Committee
SUBMITTED BY

August 1, 2018
DATE DRAFTED

RECOGNIZING SUZANN WIMMER FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, Suzann Wimmer has served the citizens of Rock County over the past 30 years, 3 months as a
- 2 dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Suzann Wimmer began her career with the Health Department as a Health Aide on June 15,
- 5 1987; and,
- 6
- 7 **WHEREAS**, Suzann Wimmer accepted an Administrative Assistant position with the Health Care
- 8 Center/Rock Haven on February 21, 1994; and
- 9
- 10 **WHEREAS**, Suzann Wimmer has worked diligently in that position assisting residents, visitors, volunteers
- 11 and staff until her retirement on October 1, 2018; and,
- 12
- 13 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to
- 14 commend Suzann Wimmer for her long and faithful service.
- 15
- 16 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled this
- 17 _____ day of _____, 2018 does hereby recognize Suzann Wimmer for her 30 years, 3 months of
- 18 service and extend their best wishes to her in her future endeavors.

Respectfully submitted,

HEALTH SERVICES COMMITTEE

COUNTY BOARD STAFF COMMITTEE

Norvain Pleasant, Chair

J. Russell Podzilni
J. Russell Podzilni, Chair

Brenton Driscoll, Vice Chair

Mary Mawhinney
Mary Mawhinney, Vice Chair

Kathy Schulz

Henry Brill
Henry Brill

Tom Brien

Betty J. Ruzzie
Betty J. Ruzzie

Kara Hawes

Louis Peer
Louis Peer

Alan Sweeney
Alan Sweeney

Terry Thomas
Terry Thomas

Bob Webmans
Bob Webmans

Richard Bostwick
Richard Bostwick

Limestone Census
July 2018

Event	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Totals	422	15	15	14	14	14	14	14	14	13	13	14	14	14	14	14	14	14	13	13	13	13	13	13	13	13	13	13	13	13	
Medicaid	197	5	5	5	5	6	6	6	6	7	6	6	6	6	6	6	6	6	7	7	7	7	7	7	7	7	7	7	7	7	
Medicare (A)	216	7	7	7	7	6	6	6	6	6	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	
Self Pay	25					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Medicare Advantage (A)	106	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Hospice Medicaid	966	31	30	31	30	31	30	30	30	30	30	31	31	31	31	31	31	31	32	31	32	32	32	32	32	32	32	32	32	32	
Limestone East Totals																															

Event	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Totals	620	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Medicaid	93	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Medicare (A)	93	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Self Pay	124	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Hospice Medicaid	930	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
Limestone West Totals																															

Limestone Census Days	1896	61	60	61	60	60	60	60	60	60	60	61	61	61	61	61	61	61	61	62	61	62	62	62	62	62	62	62	62	62	62
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Sandstone Census
July 2018

Event	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Totals	694	23	23	23	23	23	23	23	23	23	23	23	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22
Medicaid	87	2	2	2	2	3	3	3	3	3	3	3	4	4	4	4	4	4	4	4	3	2	2	2	2	2	2	2	2	2	
Medicare (A)	113	5	5	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Self Pay	101	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
Hospice Medicaid	31	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Hospice Self Pay	1026	35	35	35	35	35	35	35	35	35	35	34	34	33	33	33	33	33	33	33	33	32	32	32	32	32	32	32	32	32	
Sandstone East Totals																															

Event	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Totals	736	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	23	23	23	23	23	23	24
Medicaid	34																														
Medicare (A)	93	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Self Pay	31	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Hospice Medicaid	62	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Hospice Self Pay	936	30	30	30	30	30	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	
Sandstone West Totals																															

Sandstone Census Days	1982	65	65	65	65	66	66	66	64	64	64	64	65	65	64	64	64	64	64	64	64	63	63	63	63	62	63	63	63	63	63
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2018 Patient Revenues for Rock Haven July

Total Rock Haven									
Revenue	Actual Revenue Rec. MTD	Budgeted Revenue MTD	Variance Over/-Under	Percentage Over/-Under	Actual Revenue Rec. YTD	Budgeted Revenue YTD	Variance Over/-Under	Percentage Over/-Under	
Medicare	\$197,891	\$186,000	\$11,891	6%	\$1,115,716	\$1,272,000	-\$156,284	-12%	
Hospice	\$48,733	\$35,106	\$13,627	39%	\$233,119	\$240,082	-\$6,963	-3%	
Medical Assistance	\$351,771	\$403,722	-\$51,951	-13%	\$2,536,180	\$2,760,936	-\$224,756	-8%	
Private Pay	\$308,826	\$217,694	\$91,132	42%	\$1,980,427	\$1,488,746	\$491,681	33%	
Total	\$907,221	\$842,522	\$64,699	8%	\$5,865,442	\$5,761,764	\$103,678	2%	