

ROCK COUNTY, WISCONSIN



Rock Haven
P.O. Box 920
Janesville, Wisconsin 53547-0920
Phone 608-757-5076
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HEALTH SERVICES COMMITTEE
Wednesday, August 11, 2021 at 9:00 a.m.
CALL: 1-312-626-6799
MEETING ID: 832 5431 3709

Topic: Health Service Committee

Time: August 11, 2021 09:00 AM Central Time (US and Canada)

Join Zoom Meeting:

<https://us02web.zoom.us/j/83254313709?pwd=ZWxxcTJVdzVmdGljU2UvVFcvWnFadz09>

Meeting ID: 832 5431 3709

Password: 5076

Dial by your location

- +1 **312 626 6799** US (Chicago)
- +1 929 205 6099 US (New York)
- +1 253 215 8782 US
- +1 301 715 8592 US
- +1 346 248 7799 US (Houston)
- +1 669 900 6833 US (San Jose)

Meeting ID: 832 5431 3709

Find your local number: <https://zoom.us/u/ac7VPUjL6j>

If you are interested in providing public comments on items on this agenda, you must submit your comments by Tuesday, August 10, 2021 by 1pm. To submit a public comment, use the following email: lynch@co.rock.wi.us.

Join from a telephone:

- On your phone, dial the phone number provided above
- Enter the meeting ID number when prompted, using your dial-pad.
- Please note that long-distance charges may apply. This is not a toll-free number.
- Supervisors: Please identify yourself by name
- **Please mute your phone when you are not speaking to minimize background noises**
- We are new at holding meetings this way, so please be patient

Instructions for the hearing impaired –

<https://support.zoom.us/hc/en-us/articles/207279736-Getting-started-with-closed-captioning>

Please contact Michelle at (608)757-5076 if you are going to be late or if you will not be able to attend the meeting.

HEALTH SERVICES COMMITTEE
Wednesday, August 11, 2021 - 9:00 A.M.

AGENDA

1. Call to Order
2. Approval of Agenda
3. Introductions, Citizen Participation, Communications, and Announcements
4. Approval of Minutes – July 14, 2021
5. Review of Payments
6. Budget Transfers
7. Resolutions and Committee Action
8. Information Items
 - A. (Potential) Staffing Discussion – 0.6 vs. who should be an actual 1.0FTE (Human Resources review) (Interim D.O.N. scheduling)
 - B. Administrator’s 120 day (Review) Rock Haven’s Accomplishments
 - Investigative Review – Culture Change
 - Personnel Changes: Finance 2 personnel within billing section vacancy (SMS Consulting), Admissions, Environmental Services, Interim Director of Nursing (Health Dimensions Group Consulting)
 - C. Rock Haven’s Glide Path
 - Policies and Procedures (too many changes for employees to know the policies and internal procedures we have many processes and we will streamline into one example Fall Policy)
 - Recruitment and Stabilization (focusing on recruiting getting out in community)
 - Medical Model (permanent contract)
 - Survey Readiness 2022
 - D. Rock Haven Employee Morale (open to any employee to discuss facility happenings)
9. Staff Reports
 - A. Maintenance – Dave Froeber
 - B. Financial Results – Joanne Foss
 - C. Administrative Report – Natalie Rolling-Edlebeck
10. Committee Requests
11. Next Meeting Date – The next regular meeting of the Health Services Committee will be Wednesday, September 8, 2021
12. Adjournment

Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

HEALTH SERVICES COMMITTEE

July 14, 2021

CALL TO ORDER – Chair Brien called the teleconference meeting of the Health Services Committee to order at 9:00 a.m.

COMMITTEE MEMBERS PRESENT: Chair Brien, Beaver, Schulz, Bonkamp and Leavy

STAFF MEMBERS PRESENT: Natalie Rolling-Edlebeck, NHA; Amy Kutzler, Interim DON; Renae Thompson, ADON; Joanne Foss, Finance; Kasey Strike, AA; Marilyn Burns, IP RN; Melanie Godding, Activity Director; Gail Sullivan, Social Worker; Dave Froeber, Maintenance; Heidi Azarela, Social Worker; Kim Rueth, MDS Nurse

OTHERS PRESENT: Josh Smith, County Administrator; Annette Mikula, Human Resources; Teresa Larson, Oak Medical; Sarfraz Sidhu, Oak Medical; Dr. Shaikh, RH Medical Director; Lorin Cox

APPROVAL OF AGENDA – Supervisor Leavy moved approval of agenda, second by Supervisor Bomkamp. ADOPTED

INTRODUCTIONS, CITIZEN PARTICIPATION, COMMUNICATIONS AND ANNOUNCEMENTS – None

APPROVAL OF MINUTES – June 9 and July 8, 2021 – Supervisor Beaver moved approval of the June 9 and July 8, 2021 minutes, second by Supervisor Leavy. APPROVED

REVIEW OF PAYMENTS – Committee reviewed payments.

BUDGET TRANSFERS – None

RESOLUTIONS AND COMMITTEE ACTION – None

INFORMATION ITEM –

DIRECTOR OF NURSING – Amy Kutzler, RN was introduced as Rock Haven's interim Director of Nursing.

DR. SHAIKH – ROCK HAVEN MEDICAL DIRECTOR – Dr. Shaikh described his model with Mercy residents. The continuity of care and the epic notes could be printed and placed in the resident's chart.

OAK MEDICAL ONSITE PHYSICIANS' SERVICES – Oak Medical is out of the Waukesha/Milwaukee area. Would provide a medical director and NP. A 24/7 answering service is available.

SEMI-ANNUAL REPORT – ATTENDANCE AT CONVENTIONS/CONFERENCE
– Report was provided.

FIRST COMMUNITY CREDIT UNION – Rock Haven will be adding Natalie Rolling-Edlebeck to the accounts at FCCU. Removing Sara Beran and Ashley Kabor from the accounts at FCCU.

ROCK HAVEN EMPLOYEE MORALE COMMENTS – Marilyn Burns, Gail Sullivan and Michelle Lynch spoke how things are improving at Rock Haven. A cloud has been lifted. Staff have been hurt, but things are moving in a positive direction.

RESOLUTION FOR TIME IN A HALF AND HOW IT'S AFFECTING ROCK HAVEN – Annette Milula, Human Resource Director and Josh Smith shared some documents on the overtime at Rock Haven. Overtime has increased since the resolution.

STAFF REPORTS –

MAINTENANCE – DAVE FROEBER – Replacing all the mulch in the court yards with rocks. When it rains the mulch makes a huge mess.

FINANCIAL RESULTS – JOANNE FOSS – First quarter financials provided.

ADMINISTRATIVE REPORT – NATALIE ROLLING-EDLEBECK – Natalie Rolling-Edlebeck went over her report information. Answered questions from the committee.

COMMITTEE REQUESTS – Supervisor Bomkamp would like information on how many staff are working over their FTE and how many more full-time staff are needed.

Health Services Committee

July 14, 2021

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NEXT MEETING DATE – The next regular meeting of the Health Service Committee is scheduled for Wednesday, August 11, 2021 at 9 a.m. via Zoom.

ADJOURNMENT – Supervisor Schulz moved to adjourn at 10:23 a.m., second by Supervisor Bomkamp. ADOPTED by acclamation.

Respectfully submitted,
Michelle Lynch

NOT OFFICIAL UNTIL APPROVED BY THE COMMITTEE

ROCK COUNTY

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF JULY 2021**

07/30/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-4000-0000-64000	Medical Supplies	P2100346	07/22/2021	MCKESSON MEDICAL SURGICAL MN S	COVID MED SUPPLIES	631.70
RH COVID-19 Response PROG TOTAL						631.70
32-7260-7400-62171	Ambulance	P2100369	07/15/2021	LAVIGNE BUS COMPANY INC	TRANSPORTATION	415.70
32-7260-7400-62176	Laboratory	P2100429	07/15/2021	MERCY HEALTH SYSTEM	LAB SERVICES	1,219.61
32-7260-7400-62179	Pharmacy	P2100437	07/15/2021	THRIFTY WHITE PHARMACY	PHARMACY	2,447.03
32-7260-7400-62180	PHYSICAL THERAPY	P2100353	07/15/2021	GENESIS REHABILITATION SERVICE	PT	16,679.34
32-7260-7400-62185	Occupational	P2100353	07/15/2021	GENESIS REHABILITATION SERVICE	OT	8,088.55
32-7260-7400-62186	Speech Therapy	P2100353	07/15/2021	GENESIS REHABILITATION SERVICE	ST	1,764.84
RH Contract Services T-18 PROG TOTAL						30,615.07
32-7500-7350-63109	Other Supplies	P2100397	07/22/2021	ROCK COUNTY HEALTH CARE CENTER	MUSIC	75.00
		P2100405	07/15/2021	US BANK	OTHER SUPPLIES & EXP	514.23
32-7500-7350-64300	Rec Therapy	P2100359	07/15/2021	CHARTER COMMUNICATIONS	REC THERAPY CABLE TV	803.17
Program Service Administration PROG TOTAL						1,392.40
32-8000-6500-64205	Staff Education	P2101570	07/15/2021	BLACKHAWK TECHNICAL COLLEGE	STAFF EDUCATION	2,116.44
Staff Education PROG TOTAL						2,116.44
32-8000-8100-63100	Office&Misc Exp	P2100405	07/15/2021	US BANK	OFFICE SUPPLIES	245.52
32-8000-8100-63101	Postage	P2100405	07/15/2021	US BANK	POSTAGE	21.39

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07/30/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
		P2100425	07/29/2021	ROCK COUNTY HEALTH CARE CENTER	POSTAGE	21.84
32-8000-8100-63104	Print/Duplicate					
		P2100405	07/15/2021	US BANK	PRINTING/DUPLICATING	313.13
32-8000-8100-63109	Other Supplies					
		P2100363	07/22/2021	GORDON FOOD SERVICE	OTHER SUPPLIES	422.88
		P2100425	07/29/2021	ROCK COUNTY HEALTH CARE CENTER	BEAUTY SUPPLIES	23.26
32-8000-8100-64000	Medical Supplies					
		P2100346	07/29/2021	MCKESSON MEDICAL SURGICAL MN S	MED SUPPLIES	6,431.45
		P2100361	07/22/2021	BRIGGS CORPORATION	MED SUPPLIES	343.00
		P2100366	07/22/2021	MEDLINE INDUSTRIES INC	MED SUPPLIES	1,774.18
		P2100381	07/22/2021	PERFORMANCE HEALTH SUPPLY INC	MED SUPPLIES	914.40
		P2100399	07/22/2021	PROFESSIONAL MEDICAL INC	MED SUPPLIES	2,527.64
		P2100405	07/15/2021	US BANK	MED SUPPLIES	124.39
		P2100425	07/08/2021	ROCK COUNTY HEALTH CARE CENTER	MED SUPPLIES	5.56
		P2101604	07/15/2021	TECHNICAL LIFE CARE MEDICAL CO	ANNUAL PREVENTATIVE MAINTENANC	947.49
32-8000-8100-64003	Oxygen Supplies					
		P2100428	07/15/2021	NORTHWEST RESPIRATORY SERVICES	OXYGEN SUPPLIES	337.32
32-8000-8100-64408	Disposables					
		P2100360	07/22/2021	CONCORDANCE HEALTHCARE SOLUTIO	DISPOSABLES	1,521.00
		P2100399	07/22/2021	PROFESSIONAL MEDICAL INC	DISPOSABLES	2,743.95
32-8000-8100-65331	Equip Lease					
		P2100346	07/15/2021	MCKESSON MEDICAL SURGICAL MN S	EQUIP LEASE	64.50
Support Service Materials PROG TOTAL						18,782.90
32-8000-8200-62104	Consult Services					
		P2100437	07/15/2021	THRIFTY WHITE PHARMACY	CONSULTING SERVICES	929.00
32-8000-8200-63109	Other Supplies					
		P2100346	07/22/2021	MCKESSON MEDICAL SURGICAL MN S	OTC'S	2,300.89
		P2100392	07/15/2021	ROCK MED LTC PHARMACY	OTC'S	37.91
		P2100437	07/15/2021	THRIFTY WHITE PHARMACY	OTHER SUPPLIES	3,287.85
Support Service-Pharmacy PROG TOTAL						6,555.65
32-8000-9100-63109	Other Supplies					

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Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
		P2100363	07/29/2021	GORDON FOOD SERVICE	OTHER SUPPLIES	250.28
		P2100405	07/15/2021	US BANK	OTHER SUPPLIES	1,080.35
		P2100439	07/22/2021	SYSCO FOODS OF BARABOO LLC	OTHER SUPPLIES	156.63
32-8000-9100-63111	Paper Products					
		P2100363	07/29/2021	GORDON FOOD SERVICE	PAPER PRODUCTS	135.69
		P2100439	07/29/2021	SYSCO FOODS OF BARABOO LLC	PAPER PRODUCTS	153.42
32-8000-9100-64102	Dairy					
		P2100358	07/29/2021	COUNTRY QUALITY DAIRY	DAIRY	2,579.50
		P2100363	07/29/2021	GORDON FOOD SERVICE	DAIRY	637.39
		P2100439	07/29/2021	SYSCO FOODS OF BARABOO LLC	DAIRY	1,197.61
32-8000-9100-64105	Groceries					
		P2100363	07/29/2021	GORDON FOOD SERVICE	GROCERY	6,232.48
		P2100385	07/29/2021	PAN-O-GOLD BAKING CO	BREAD	627.93
		P2100397	07/08/2021	ROCK COUNTY HEALTH CARE CENTER	GROCERY	48.54
		P2100405	07/15/2021	US BANK	GROCERY	369.85
		P2100406	07/29/2021	TROPIC JUICES INC	JUICE	1,013.70
		P2100425	07/29/2021	ROCK COUNTY HEALTH CARE CENTER	GROCERY	20.82
		P2100439	07/29/2021	SYSCO FOODS OF BARABOO LLC	GROCERY	5,986.28
32-8000-9100-64107	Meat					
		P2100363	07/29/2021	GORDON FOOD SERVICE	MEAT	2,217.88
		P2100439	07/29/2021	SYSCO FOODS OF BARABOO LLC	MEAT	3,279.72
32-8000-9100-64109	Supplements					
		P2100405	07/15/2021	US BANK	SUPPLEMENTS	127.92
		P2100439	07/29/2021	SYSCO FOODS OF BARABOO LLC	SUPPLEMENTS	660.80
Support Services-Food Service PROG TOTAL						26,776.79
32-8000-9200-62420	Mach/Equip R&M					
		P2100284	07/15/2021	US BANK	MACHINERY & EQUIP	516.00
		P2100417	07/15/2021	LAND AND WHEELS	MACHINERY/EQUIP	122.46
		P2101431	07/15/2021	HOBART SALES AND SERVICE	COMPRESSOR UPDATE KIT AND LABO	2,587.74
32-8000-9200-62450	Grounds Imp R&M					
		P2100340	07/01/2021	DVORAK LANDSCAPE SUPPLY LLC	MULCH BROWN YARD	875.87
32-8000-9200-62460	BLDG SERV R&M					

ROCK COUNTY

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Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
		P2100284	07/15/2021	US BANK	BLDG SERVICE R&M	438.31
		P2100412	07/15/2021	TAS COMMUNICATIONS INC	E-ALARM	39.50
32-8000-9200-62463	File Alarm					
		P2100173	07/22/2021	JF AHERN COMPANY	SPRINKLER INSPECTION	410.00
		P2100232	07/15/2021	ABC FIRE AND SAFETY INC	SEMI ANNUAL AUTO FIRE MAINT	144.00
32-8000-9200-62470	Building R&M					
		P2101534	07/22/2021	INDUSTRIAL ROOFING SERVICES IN	VISUAL SURVEY OF ROCK HAVENS R	1,400.00
32-8000-9200-63109	Other Supplies					
		P2100371	07/15/2021	E AND D WATER WORKS INC	SOLAR SALT	284.20
		P2100391	07/15/2021	HOH WATER TECHNOLOGY INC	JULY MONTHLY CONTRACT	505.00
Support Service-Maintenance PROG TOTAL						7,323.08
32-8000-9300-62163	Laundry					
		P2100345	07/29/2021	ARAMARK UNIFORM SERVICES INC	LAUNDRY	7,212.10
32-8000-9300-62164	Disposal Service					
		P2100343	07/15/2021	BADGERLAND DISPOSAL	TRASH RECYCLING SERVICE	1,134.96
		P2100380	07/22/2021	OFFICE PRO INC	SHREDDING SERVICE	35.39
		P2101142	07/15/2021	MADISON ENVIRONMENTAL RESOURCI	DISPOSAL SERVICES	110.00
32-8000-9300-63109	Other Supplies					
		P2100356	07/15/2021	DIRECT SUPPLY EQUIPMENT	OTHER SUPPLIES	392.99
		P2100405	07/15/2021	US BANK	OTHER SUPPLIES	44.22
		P2100438	07/01/2021	THERMOPATCH CORPORATION	OTHER SUPPLIES & EXP	275.93
32-8000-9300-63111	Paper Products					
		P2100346	07/08/2021	MCKESSON MEDICAL SURGICAL MN S	PAPER PRODUCTS	1,057.00
		P2100399	07/15/2021	PROFESSIONAL MEDICAL INC	PLASTIC LINERS	1,018.79
32-8000-9300-63404	Janitor/Cleaning					
		P2100365	07/15/2021	MENARDS	CLEANING SUPPLIES	41.79
		P2100374	07/22/2021	NASSCO INC	ES SUPPLIES	839.47
		P2100431	07/01/2021	HOME DEPOT PRO,THE	ES SUPPLIES	221.66
32-8000-9300-64409	Furnishings					
		P2100284	07/15/2021	US BANK	FURNISHINGS	389.00
Support Services-Environmental PROG TOTAL						12,773.30

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32-8000-9500-62104	Consult Services					
		P2100351	07/15/2021	JT AND ASSOCIATES LLC	2020 MEDICARE COST REPORT	1,050.00
32-8000-9500-62189	Other Medical					
		P2100372	07/29/2021	NURSES PRN	STAFFING SERVICES	35,312.32
		P2100937	07/29/2021	PLEX CAPITAL LLC	STAFFING SERVICES	13,482.98
		P2100947	07/22/2021	MAXIM HEALTHCARE SERVICES INC	STAFFING SERVICES	11,833.66
32-8000-9500-64200	Training					
		P2100405	07/15/2021	US BANK	TRAINING	(1,305.90)
32-8000-9500-64415	Provider Tax					
		P2100404	07/15/2021	WISCONSIN DEPARTMENT OF HEALTH	PROVIDER TAX	21,760.00
32-8000-9500-64424	Employee Recog					
		P2100405	07/15/2021	US BANK	EMPLOYEE RECOGNITION	83.59
Support Service-Administration PROG TOTAL						82,216.65
32-8000-9700-62174	Internist					
		P2100553	07/08/2021	SHAIKH,DR SUHAIL A	INTERNIST	7,450.00
Support Services-Medical Staff PROG TOTAL						7,450.00
32-9000-9930-62210	Telephone					
		P2100690	07/29/2021	ABILITY NETWORK INC	TELEPHONE	989.44
General Services Telephone PROG TOTAL						989.44
32-9000-9940-61920	Physicals					
		P2100427	07/29/2021	BELOIT HEALTH SYSTEM	PHYSICALS	253.00
General Service Emp Benefits PROG TOTAL						253.00

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<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total amount of **\$197,876.42**

Date: Dept Head _____

Committee Chair _____

ROCK COUNTY

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION**
FOR THE MONTH OF JULY 2021

07/30/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
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REPORT COMPLETE!

Report Total: 197,876.42

For Job Numbers: 2202172, 2204266, 2204268, 2207490, 2207493, 2207500, 2210254, 2210264, 2210273, 2213016

Limestone Census

June 2021

Limestone East	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	Medicaid	344	12	12	12	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	12	12	12	12	12	12	12	12	12	12	11	
	Medicare (A)	54	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	2	2	2	1	1	1	2	2	2	2	1	
	Self Pay	21											1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2		
	Hospice Medicaid	1																												1		
Limestone East Totals:		420	13	13	13	13	13	13	13	13	13	13	14	14	14	14	14	14	14	15	15	15	15	14	14	14	15	15	15	15	15	

Limestone West	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	Medicaid	507	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	16	16	16	17	17	17	17	17	17	17	17	17	17	
	Medicare (A)	51	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	2	2	2	2		
	Self Pay	44	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	3	
	Medicare Advantage (A)	11									1	1	1	1	1	1	1	1	1	1												
	Hospice Medicaid	163	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	6	6	6	6	6	6	6	6	6	6	6	6	5	
	Hospice Self Pay	30	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Limestone West Totals:		806	26	26	26	26	26	26	26	26	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	28	28	28	28	26	

Limestone Census Days		1226	39	39	39	39	39	39	39	39	40	40	41	41	41	41	41	41	41	42	42	42	42	41	41	41	43	43	43	43	41
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Sandstone Census

June 2021

Sandstone East	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	Medicaid	515	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	18	18	18	18	
	Medicare (A)	43	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2						
	Self Pay	50	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
	Hospice Medicaid	61	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	
	Hospice Self Pay	30	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Medicaid HMO	30	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Sandstone East Totals:		729	24	24	24	24	24	23	23	24	24	24	24	24	24	24	24	25	25	25	25	25	25	25	25	25	24	24	24	24	25	

Sandstone West	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
	Medicaid	551	19	19	19	19	19	19	19	19	19	19	19	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	
	Medicare (A)	7																								1	1	1	1	1	1	
	Self Pay	120	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
	Hospice Medicaid	139	4	4	4	4	4	4	4	4	4	4	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
Sandstone West Totals:		817	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	28	28	28	28	28	28	

Sandstone Census Days		1546	51	51	51	51	51	50	50	51	51	51	51	51	51	51	51	52	52	52	52	52	52	52	52	53	53	52	52	52	52	53
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2021 Patient Revenues for Rock Haven
June

Total Rock Haven								
Revenue	Actual Revenue Rec. MTD	Budgeted Revenue MTD	Variance Over/-Under	Percentage Over/-Under	Actual Revenue Rec. YTD	Budgeted Revenue YTD	Variance Over/-Under	Percentage Over/-Under
Medicare	\$81,627	\$206,665	-\$125,038	-61%	\$474,044	\$1,246,880	-\$772,836	-62%
Hospice	\$59,951	\$48,088	\$11,863	25%	\$392,126	\$290,131	\$101,995	35%
Medical Assistance	\$316,555	\$352,645	-\$36,090	-10%	\$1,904,720	\$2,127,628	-\$222,908	-10%
Private Pay	\$198,222	\$275,810	-\$77,588	-28%	\$1,088,491	\$1,664,055	-\$575,564	-35%
Total	\$656,355	\$883,209	-\$226,854	-26%	\$3,859,381	\$5,328,695	-\$1,469,314	-28%