



HEALTH SERVICES COMMITTEE
Wednesday, April 10, 2019 at 9:00 a.m.
Rock Haven Conference Room

AGENDA

1. Call to Order
 2. Adoption of Agenda
 3. Approval of Minutes – March 13, 2019
 4. Introductions, Citizen Participation, Communications and Announcements
 5. Information Item: Review of Payments
 6. **Action Item:** Budget Transfers
 7. Finance – Joanne Foss
 8. Old Business
 9. New Business
 - a. Information Item: Resident Council Minutes – February (minutes to be provided)
 - b. Information Item: State Survey April 1, 2019
 10. Information Item: Reports
 - a. Census
 11. Next Meeting Date – The next regular meeting of the Health Services Committee is scheduled for Wednesday, May 8, 2019 at 9 A.M. in the Rock Haven Conference Room of the Village Commons.
 12. Adjournment
- *Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MARCH 8692

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
32-3250-0000-64904	SUNDRY EXPENSE				
		P1900277	03/21/2019	LIVING DESIGN INC	32.85
				ROCK HAVEN PROG TOTAL	32.85
32-7260-7400-62171	AMBULANCE				
		P1900279	03/14/2019	LAVIGNE BUS COMPANY INC	2,690.96
		P1900302	03/21/2019	PARATECH AMBULANCE SERVICE INC	204.56
32-7260-7400-62176	LABORATORY				
		P1900257	03/14/2019	MERCY HEALTH SYSTEM	204.98
32-7260-7400-62180	PHYSICAL THERAPY				
		P1900172	03/14/2019	GENESIS REHABILITATION SERVICE	20,247.59
32-7260-7400-62185	OCCUP.THERAPY				
		P1900172	03/14/2019	GENESIS REHABILITATION SERVICE	16,665.97
32-7260-7400-62186	SPEECH THERAPY				
		P1900172	03/14/2019	GENESIS REHABILITATION SERVICE	10,250.80
32-7260-7400-62189	OTHER MED SERV				
		P1900255	03/07/2019	ACCURATE IMAGING INC	108.68
		P1900805	03/21/2019	MERITER LABORATORIES	63.21
				RH CONTRACT SERVICES T-18 PROG TOTAL	50,436.75
32-7500-7350-63109	OTHER SUPP/EXP				
		P1900174	03/07/2019	ROCK COUNTY HEALTH CARE CENTER	84.70
		P1900223	03/07/2019	ROCK COUNTY HEALTH CARE CENTER	2.10
32-7500-7350-64300	REC THERAPY				
		P1900199	03/07/2019	CHARTER COMMUNICATIONS	1,297.97
				RH-PROGRAM SERVICE ADMIN. PROG TOTAL	1,384.77
32-8000-8100-63100	OFC SUPP & EXP				
		P1900171	03/14/2019	US BANK	852.41
32-8000-8100-63109	OTHER SUPP/EXP				
		P1900171	03/14/2019	US BANK	27.36
		P1900223	03/07/2019	ROCK COUNTY HEALTH CARE CENTER	75.27
32-8000-8100-64000	MEDICAL SUPPLIES				
		P1900096	03/07/2019	GORDON FOOD SERVICE	878.44
		P1900171	03/14/2019	US BANK	437.05
		P1900173	03/14/2019	MEDLINE INDUSTRIES INC	448.39
		P1900182	03/07/2019	MCKESSON MEDICAL SURGICAL MN S	10,473.23
		P1900210	03/07/2019	PROFESSIONAL MEDICAL INC	2,354.37
		P1900215	03/14/2019	MEDLINE INDUSTRIES INC	4,100.30
		P1900224	03/28/2019	SUPPLY WORKS	15.75
		P1900276	03/28/2019	MERCY ASSISTED CARE INC	976.07
		P1900282	03/14/2019	KCI USA	1,078.88
		P1900286	03/07/2019	FITZSIMMONS HOSPITAL SERVICES	202.44
		P1900297	03/07/2019	PERFORMANCE HEALTH SUPPLY INC	95.21
32-8000-8100-64003	OXYGEN SUPPLIES				
		P1900298	03/14/2019	NORTHWEST RESPIRATORY SERVICES	760.50
32-8000-8100-64408	DISPOSABLES				
		P1900212	03/28/2019	PROFESSIONAL MEDICAL INC	5,319.42

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MARCH 8692

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
SUPPORT SERVICE MATERIALS PROG TOTAL					28,095.09
32-8000-8200-63109	OTHER SUPP/EXP				
		P1900182	03/07/2019	MCKESSON MEDICAL SURGICAL MN S	902.70
		P1900223	03/14/2019	ROCK COUNTY HEALTH CARE CENTER	20.54
SUPPORT SERVICE PHARMACY PROG TOTAL					923.24
32-8000-9100-63109	OTHER SUPP/EXP				
		P1900096	03/07/2019	GORDON FOOD SERVICE	205.87
		P1900176	03/07/2019	SYSCO FOODS OF BARABOO LLC	395.38
		P1900297	03/21/2019	PERFORMANCE HEALTH SUPPLY INC	59.91
32-8000-9100-63111	PAPER PRODUCTS				
		P1900176	03/07/2019	SYSCO FOODS OF BARABOO LLC	55.53
32-8000-9100-64102	DAIRY				
		P1900096	03/07/2019	GORDON FOOD SERVICE	1,018.02
		P1900176	03/07/2019	SYSCO FOODS OF BARABOO LLC	733.18
		P1900266	03/07/2019	COUNTRY QUALITY DAIRY	2,111.02
32-8000-9100-64105	GROCERIES				
		P1900096	03/07/2019	GORDON FOOD SERVICE	6,209.09
		P1900171	03/14/2019	US BANK	25.40
		P1900176	03/07/2019	SYSCO FOODS OF BARABOO LLC	4,078.54
		P1900223	03/14/2019	ROCK COUNTY HEALTH CARE CENTER	19.50
		P1900270	03/07/2019	PAN-O-GOLD BAKING CO	1,026.28
		P1900301	03/07/2019	TROPIC JUICES INC	1,242.60
32-8000-9100-64107	MEAT				
		P1900096	03/07/2019	GORDON FOOD SERVICE	2,714.60
		P1900176	03/07/2019	SYSCO FOODS OF BARABOO LLC	2,089.09
32-8000-9100-64109	SUPPLEMENT				
		P1900096	03/07/2019	GORDON FOOD SERVICE	144.00
		P1900176	03/07/2019	SYSCO FOODS OF BARABOO LLC	254.54
SUPPORT SERVICE FOOD SERVICE PROG TOTAL					22,382.55
32-8000-9200-62420	MACH & EQUIP RM				
		P1900205	03/21/2019	LAND AND WHEELS	529.32
		P1900209	03/07/2019	DIRECT SUPPLY EQUIPMENT	967.12
		P1900221	03/21/2019	EZ WAY INC	106.50
		P1900240	03/14/2019	US BANK	41.94
		P1901119	03/07/2019	CONTROL WORKS	4,850.00
		P1901129	03/14/2019	CONTROL WORKS	875.00
32-8000-9200-62450	GROUNDS IMPR R&M				
		P1900228	03/07/2019	DVORAK LANDSCAPE SUPPLY LLC	374.85
32-8000-9200-62460	BLDG SERV R&M				
		P1900191	03/21/2019	BATTERIES PLUS LLC	19.34
		P1900230	03/07/2019	JOHNSTONE SUPPLY	173.40
		P1900240	03/14/2019	US BANK	54.00
		P1900244	03/28/2019	TAS COMMUNICATIONS INC	39.50
		P1901211	03/28/2019	STATE OF WISCONSIN	100.00
32-8000-9200-62461	ELEVATOR				

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MARCH 8692

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt		
32-8000-9200-62463	FIRE ALARM	P1901033	03/07/2019	STATE OF WISCONSIN	50.00		
		P1900188	03/21/2019	ABC FIRE AND SAFETY INC	116.00		
		P1900195	03/07/2019	JF AHERN COMPANY	150.00		
		P1901127	03/14/2019	PROTECTION TECHNOLOGIES	458.00		
32-8000-9200-62470	BLDG R & M	P1900029	03/28/2019	JANESVILLE WINSUPPLY COMPANY	35.80		
		P1900191	03/28/2019	BATTERIES PLUS LLC	143.20		
		P1900202	03/28/2019	MOTION INDUSTRIES INC	25.02		
		P1900219	03/21/2019	ZORO TOOLS INC	245.52		
		P1900240	03/14/2019	US BANK	2,407.85		
		P1900250	03/07/2019	WOODWARD PETROLEUM SERVICES LL	580.00		
		32-8000-9200-63109	OTHER SUPP/EXP	P1900203	03/07/2019	MENARDS	81.05
P1900208	03/21/2019			E AND D WATER WORKS INC	269.50		
P1900217	03/07/2019			GRAINGER	89.11		
P1900235	03/14/2019			HOH WATER TECHNOLOGY INC	505.00		
P1900240	03/14/2019			US BANK	97.17		
P1900256	03/28/2019			RF TECHNOLOGIES INC	273.43		
P1900801	03/07/2019			POBLOCKI SIGN CO LLC	287.00		
P1901207	03/21/2019			BROWN OIL CO INC	409.17		
SUPPORT SERVICE MAINTENANCE PROG TOTAL					14,353.79		
32-8000-9300-62163	LAUNDRY						
32-8000-9300-62164	DISPOSAL SERV	P1900253	03/14/2019	ARAMARK UNIFORM SERVICES INC	5,782.00		
		P1900213	03/07/2019	OFFICE PRO INC	16.21		
		P1900251	03/21/2019	ADVANCED DISPOSAL SERVICES	1,235.83		
		P1900278	03/07/2019	LB MEDWASTE SERVICES	227.83		
32-8000-9300-63109	OTHER SUPP/EXP	P1900171	03/14/2019	US BANK	21.64		
		P1900214	03/28/2019	MENARDS	229.77		
32-8000-9300-63111	PAPER PRODUCTS	P1900171	03/14/2019	US BANK	1,292.38		
		P1900182	03/21/2019	MCKESSON MEDICAL SURGICAL MN S	1,064.70		
		P1900212	03/14/2019	PROFESSIONAL MEDICAL INC	1,124.49		
32-8000-9300-63404	JANITOR/CLEANING	P1900173	03/14/2019	MEDLINE INDUSTRIES INC	634.50		
		P1900224	03/07/2019	SUPPLY WORKS	782.57		
		P1900272	03/21/2019	NORTH AMERICAN CORPORATION	1,520.15		
		P1900273	03/07/2019	NASSCO INC	200.73		
32-8000-9300-64409	FURNISHINGS						
		P1900240	03/14/2019	US BANK	594.00		
SUPPORT SERVICE ENVIRONMENTAL PROG TOTAL					14,726.80		
32-8000-9500-64200	TRAINING EXP						
		P1900171	03/14/2019	US BANK	1,509.18		
		P1900260	03/28/2019	BELOIT HEALTH SYSTEM INC	180.00		
32-8000-9500-64415	PROVIDER TAX						
COMMITTEE: HS - ROCK HAVEN							

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MARCH 8692

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
32-8000-9500-64424	EMPLOYEE RECOGN.	P1900296	03/14/2019	WISCONSIN DEPARTMENT OF HEALTH	21,760.00
		P1900216	03/07/2019	SENTRY FOODS INC STORE #375	34.56
32-8000-9500-64918	MARKETING	P1900223	03/14/2019	ROCK COUNTY HEALTH CARE CENTER	9.00
		P1900171	03/14/2019	US BANK	259.00
		P1900174	03/28/2019	ROCK COUNTY HEALTH CARE CENTER	63.17
		P1900214	03/14/2019	MENARDS	272.35
SUPPORT SERVICE ADMINISTRATION PROG TOTAL					24,087.26
32-8000-9700-62174	INTERNIST	P1900294	03/07/2019	WEST MD,WILLIAM PETER	9,100.00
		P1901228	03/28/2019	RAMSEY MD,H R	1,400.00
SUPPORT SERVICE MEDICAL STAFF PROG TOTAL					10,500.00
32-9000-9930-62210	TELEPHONE	P1900252	03/28/2019	ABILITY NETWORK INC	448.72
GENERAL SERVICE TELEPHONE PROG TOTAL					448.72
32-9000-9940-61916	CERT/LIC/OTHER		03/28/2019	DICKERSON,NATALIE	87.72
			03/07/2019	*DALEENA	83.64
			03/28/2019	SULLIVAN,GAIL	86.70
32-9000-9940-61920	PHYSICALS	P1900271	03/21/2019	OCCUPATIONAL HEALTH CENTER	696.91
GENERAL SERVICE EMP BENEFITS PROG TOTAL					954.97

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MARCH 8892

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total amount of **\$168,326.79**

Date:

Dept Head _____

Committee Chair _____

Limestone Census

February 2019

Limestone East	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	Medicaid	476	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	
	Medicare (A)	147	5	4	4	4	5	5	5	5	5	5	5	5	6	6	6	6	6	6	6	5	6	6	5	5	5	5	6	
	Self Pay	170	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	7	7	6	6	6	6	6	6	
	Medicare Advantage (A)	6					1	1	1	1	1	1																		
	Hospice Medicaid	56	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Limestone East Totals:		855	30	29	29	29	31	31	31	31	31	31	30	30	31	31	31	31	31	31	31	31	32	31	30	30	30	30	31	

Limestone West	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	Medicaid	544	20	20	20	20	19	19	20	19	19	19	19	19	19	19	19	19	19	19	19	19	20	20	20	20	20	19	20	20
	Medicare (A)	85	3	3	3	3	4	4	2	3	3	3	3	3	3	3	3	3	3	3	3	2	3	3	3	3	4	3	3	
	Self Pay	32	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1									
	Medicare Advantage (A)	38								1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	3	3	3	
	Hospice Medicaid	156	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	5	5	4	4	4	4	
Limestone West Totals:		855	31	31	31	31	31	31	30	31	31	31	31	31	30	30	31	31	31	31	31	31	30	30	30	29	29	30	30	30

Limestone Census Days		1710	61	60	60	60	62	62	61	62	62	62	61	61	61	61	62	62	62	62	62	62	61	60	59	59	60	60	61
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Sandstone Census

February 2019

Sandstone East	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	Medicaid	583	20	20	20	20	20	19	20	21	21	21	21	21	21	21	21	21	21	21	22	22	22	21	21	21	21	21	21	
	Medicare (A)	34	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Self Pay	136	5	5	5	5	5	5	5	4	4	4	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
	Hospice Medicaid	108	4	4	4	4	4	4	4	4	4	4	4	4	4	4	5	5	5	5	4	4	3	3	3	3	3	3	3	
	Hospice Self Pay	11	1	1	1	1	1	1	1	1	1	1	1																	
Sandstone East Totals:		872	32	32	32	32	32	31	31	31	31	31	31	31	31	31	32	32	32	32	32	32	31	30	30	30	30	30	30	

Sandstone West	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	Medicaid	576	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	20	20	20	20	20	20	20	20	20	20	20	
	Medicare (A)	29	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Self Pay	115	4	5	5	5	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	
	Hospice Medicaid	96	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	
	Hospice Self Pay	56	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Sandstone West Totals:		872	32	32	32	32	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	

Sandstone Census Days		1744	64	64	64	64	63	62	62	62	62	62	62	62	62	62	63	63	63	63	63	63	62	61	61	61	61	61	61
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2019 Patient Revenues for Rock Haven February

Total Rock Haven								
Revenue	Actual Revenue Rec. MTD	Budgeted Revenue MTD	Variance Over/-Under	Percentage Over/-Under	Actual Revenue Rec. YTD	Budgeted Revenue YTD	Variance Over/-Under	Percentage Over/-Under
Medicare	\$148,761	\$199,924	-\$51,163	-26%	\$348,647	\$421,269	-\$72,622	-17%
Hospice	\$54,679	\$36,825	\$17,854	48%	\$110,908	\$77,596	\$33,312	43%
Medical Assistance	\$264,702	\$331,428	-\$66,726	-20%	\$625,606	\$698,367	-\$72,761	-10%
Private Pay	\$332,978	\$229,108	\$103,870	45%	\$590,677	\$482,763	\$107,914	22%
Total	\$801,120	\$797,286	\$3,834	0%	\$1,675,838	\$1,679,995	-\$4,157	0%

jonesj/Health Service Committee/2019RevenueReport_Census