

ROCK COUNTY, WISCONSIN



Rock Haven  
P.O. Box 920  
Janesville, Wisconsin 53547-0920  
Phone 608-757-5076  
Fax 608-757-5026

**HEALTH SERVICES COMMITTEE**  
**Wednesday, April 8, 2015 at 8:00 a.m.**  
**Rock Haven Conference Room in Village Commons**

**AGENDA**

1. Call to Order/Approval of Agenda
2. Approval of Minutes – March 11, 2015
3. Introductions, Citizen Participation, Communications and Announcements
4. **Action Item:** Bills
5. **Action Item:** Budget Transfers
6. **Action Item:** Pre-Approved Encumbrances/Encumbrances
7. Old Business
  - a. Information Item: Rock Haven Building Update
  - b. Information Item: Survey Update
8. New Business
  - a. **Action Item:** Resolution Recognizing David Sudmeier for Years of Services at Rock Haven
  - b. **Action Item:** Resolution Recognizing Carol Zilliox for Years of Service at Rock Haven
  - c. Information Item: Resident Council Meeting Minutes - February
9. Information Item: Reports
  - a. Census
  - b. Activities
    - 1) Staff Education for April 2015
      - a. Code Review
      - b. Fire Safety
    - 2) Resident Council Meeting – April 21, 2015 at 10:15 am.
    - 3) Family Council Meeting – April 21, 2015 at 6:00 pm.

c. Finance - Dave Sudmeier

10. Next Meeting Date - The next regular meeting of the Health Services Committee is scheduled for Wednesday May 13, 2015 at 8 A.M. in the Rock Haven Classroom of the Village Commons

11. Adjournment

SP/ML

\*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
32-7260-7400-62189	OTHER MED SERV				
		P1500261	03/05/2015	DEAN HEALTH SYSTEMS	2,123.93
		P1500268	02/28/2015	MOBILEXUSA	2,086.13
		P1501432	03/03/2015	KCI USA	400.95
		P1501452	02/28/2015	BELOIT MEMORIAL HOSPITAL	147.86
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,500.00	1,596.63	0.00	4,758.87	9,144.50
<b>RH CONTRACT SERVICES T-18 PROG TOTAL</b>				<b>4,758.87</b>	
32-7500-7350-63109	OTHER SUPP/EXP				
		P1501544	03/23/2015	GARY GRIMM AND ASSOCIATES	35.95
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,250.00	60.00	0.00	35.95	1,154.05
<b>RH-PROGRAM SERVICE ADMIN. PROG TOTAL</b>				<b>35.95</b>	
32-8000-8100-63100	OFC SUPP & EXP				
		P1500260	03/19/2015	CRESCENT ELECTRIC SUPPLY CO	481.68
		P1501384	02/27/2015	CARSTENS HEALTH INDUSTRIES INC	262.40
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	7,000.00	1,083.88	0.00	744.08	5,172.04
32-8000-8100-63101	POSTAGE				
		P1501320	03/07/2015	UNITED PARCEL SERVICE	2.74
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,000.00	121.01	0.00	2.74	2,876.25
32-8000-8100-63109	OTHER SUPP/EXP				
		P1500281	03/12/2015	ROCK COUNTY HEALTH CARE CENTE	93.51
		P1501385	02/27/2015	SUPPLY COMPANY	121.66
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	2,944.60	1,457.15	215.17	1,383.08
32-8000-8100-64000	MEDICAL SUPPLIES				
		P1500274	03/03/2015	PATTERSON MEDICAL	126.38
		P1501171	02/19/2015	HOME HEALTH UNITED INC	1,554.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	142,000.00	30,906.89	92,496.45	1,680.38	16,916.28
<b>SUPPORT SERVICE MATERIALS PROG TOTAL</b>				<b>2,642.37</b>	
32-8000-9200-62420	MACH & EQUIP RM				
		P1500230	03/05/2015	ASC1	155.42
		P1500237	03/16/2015	EZ WAY INC	1,286.95
		P1500244	02/17/2015	HOBART SALES AND SERVICE	273.81

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1500249	03/03/2015	JANESVILLE ELECTRIC MOTOR CORP	642.00
		P1500251	03/02/2015	LAND AND WHEELS	1,353.08
		P1501312	03/03/2015	DIRECT SUPPLY EQUIPMENT	225.20
		P1501430	03/13/2015	THERMOPATCH CORPORATION	57.10
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	35,000.00	5,210.14	76.50	3,993.56	25,719.80
32-8000-9200-62450	GROUNDS IMPR R&M				
		P1500238	02/03/2015	E AND S SNOWPLOWING	1,691.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,940.00	1,580.00	1,505.00	1,691.00	9,164.00
32-8000-9200-62460	BLDG SERV R&M				
		P1500252	03/18/2015	MC MASTER-CARR SUPPLY COMPANY	274.30
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,000.00	1,779.37	140.46	274.30	12,805.87
32-8000-9200-62470	BLDG R & M				
		P1500241	03/25/2015	FIRST SUPPLY MADISON LLC	372.24
		P1500250	03/13/2015	LA FORCE HARDWARE AND MANUFAC	384.00
		P1500253	03/09/2015	MENARDS	106.83
		P1500258	02/20/2015	WERNER ELECTRIC SUPPLY COMPAN	431.76
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,750.00	6,116.60	450.00	1,294.83	5,888.57
32-8000-9200-63109	OTHER SUPP/EXP				
		P1500240	03/26/2015	FASTENAL COMPANY	5.08
		P1500243	03/24/2015	HARRIS ACE HARDWARE	19.96
		P1500252	03/19/2015	MC MASTER-CARR SUPPLY COMPANY	58.28
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	1,133.85	0.00	83.32	4,782.83
<b>SUPPORT SERVICE MAINTENANCE PROG TOTAL</b>				<b>7,337.01</b>	
32-8000-9300-62164	DISPOSAL SERV				
		P1500272	01/22/2015	OFFICE PRO	8.21
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	19,500.00	2,451.97	15,599.68	8.21	1,440.14
32-8000-9300-63109	OTHER SUPP/EXP				
		P1500266	03/20/2015	MENARDS	136.90
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	196.27	0.00	136.90	5,666.83
32-8000-9300-63111	PAPER PRODUCTS				
		P1500279	02/25/2015	STAPLES ADVANTAGE	660.00

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	23,500.00		6,219.09	4,780.91	660.00	11,840.00
<b>SUPPORT SERVICE ENVIRONMENTAL PROG TOTAL</b>					<b>805.11</b>	
32-8000-9500-64200	TRAINING EXP					
		P1500259	03/19/2015	BELOIT HEALTH SYSTEM INC		12.00
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	15,000.00		1,318.82	2,335.33	12.00	11,333.85
<b>SUPPORT SERVICE ADMINISTRATION PROG TOTAL</b>					<b>12.00</b>	
32-9000-9940-61920	PHYSICALS					
		P1500271	02/28/2015	OCCUPATIONAL HEALTH CENTER		900.00
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	3,000.00		0.00	0.00	900.00	2,100.00
<b>GENERAL SERVICE EMP BENEFITS PROG TOTAL</b>					<b>900.00</b>	

I have examined the preceding bills and encumbrances in the total amount of **\$16,491.31**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **APR 08 2015**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

# RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee  
INITIATED BY



Sue Prostko  
DRAFTED BY

Health Services Committee  
SUBMITTED BY

March 24, 2015  
DATE DRAFTED

### RECOGNIZING DAVID SUDMEIER FOR SERVICE TO ROCK HAVEN

1 **WHEREAS**, David Sudmeier has served the citizens of Rock County over the past 38 years, 9 months as  
2 a dedicated and valued employee of Rock County; and,  
3

4 **WHEREAS**, David Sudmeier began his career with Rock Haven as an Accountant on June 28, 1976, and  
5 became Controller on January 1, 1979; and,  
6

7 **WHEREAS**, David Sudmeier has been an integral part of budget development for the Health Care  
8 Center and Rock Haven; and,  
9

10 **WHEREAS**, David Sudmeier supported and advised department heads in the development and  
11 successful build of the new Rock Haven; and,  
12

13 **WHEREAS**, David Sudmeier consistently and accurately worked with the Department of Health  
14 Services/Division of Long Term Care fiduciary department to get supplemental payments to Rock Haven;  
15 and,  
16

17 **WHEREAS**, David Sudmeier was the developer of policies and procedures to prepare the annual  
18 Medicare and Medicaid cost reports for Rock Haven; and,  
19

20 **WHEREAS**, David Sudmeier has always been supportive of Rock County, it's departments and  
21 employees, and,  
22

23 **WHEREAS**, David Sudmeier has set an exemplary example with his work ethic and years of service to  
24 Rock County; and,  
25

26 **WHEREAS**, David Sudmeier has worked diligently in his position until his retirement on April 10,  
27 2015; and,  
28

29 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to  
30 commend David Sudmeier for his long and faithful service.  
31

32 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled  
33 this \_\_\_\_\_ day of \_\_\_\_\_, 2015 does hereby recognize David Sudmeier for his 38 years, 9  
34 months of service and extend their best wishes to him in his future endeavors; and,  
35

36 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of  
37 this resolution to David Sudmeier.

15-4A-262

RECOGNIZING DAVID SUDMEIER FOR SERVICE TO ROCK HAVEN  
Page 2

Respectfully submitted,

HEALTH SERVICES COMMITTEE

\_\_\_\_\_  
Billy Bob Grahn, Chair

\_\_\_\_\_  
Norvain Pleasant, Vice Chair

\_\_\_\_\_  
Terry Fell

\_\_\_\_\_  
Brenton Driscoll

\_\_\_\_\_  
Linda Garrett

COUNTY BOARD STAFF COMMITTEE

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Eva Arnold

\_\_\_\_\_  
Mary Mawhinney

\_\_\_\_\_  
Alan Sweeney

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
Terry Thomas

# RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee  
INITIATED BY



Sue Prostko  
DRAFTED BY

Health Services Committee  
SUBMITTED BY

March 24, 2015  
DATE DRAFTED

### RECOGNIZING CAROL ZILLIOX FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, Carol Zilliox has served the citizens of Rock County over the past 35 years, 3 months as
- 2 a dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Carol Zilliox began her career with Rock Haven as a Certified Nursing Assistant on
- 5 December 5, 1989; and,
- 6
- 7 **WHEREAS**, Carol Zilliox has worked diligently in that position until her retirement on March 13,
- 8 2015; and,
- 9
- 10 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County,
- 11 wishes to commend Carol Zilliox for her long and faithful service.
- 12
- 13 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 14 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2015 does hereby recognize Carol Zilliox for her 35
- 15 years, 3 months of service and extend their best wishes to her in her future endeavors; and,
- 16
- 17 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy
- 18 of this resolution to Carol Zilliox.

Respectfully submitted,

COUNTY BOARD STAFF COMMITTEE

HEALTH SERVICES COMMITTEE

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Billy Bob Grahn, Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

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Norvain Pleasant, Vice Chair

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Linda Garrett

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Alan Sweeney

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Henry Brill

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
Terry Thomas



**Rock Haven  
RESIDENT COUNCIL MEETING  
February 17, 2015**

**Members Present:**

Ramon Ojeda	Pat Linneman	Judy Heesen	Maxine Rockstead	David Smith
Tom Hahn	Lillian Frayer	Joan Powell	Irene Stokke	Laverne Denu
Beulah Rudolph	Jeanette Pritchard		Lynn Gibson	Clarence Trinker
Sheila Tabbert	Arlene Schultz	Vida Bickel	Joanne O'Brien	Jackie Joseph

**Others:**

	Theresa Talbert, SW	1 BTC Student Nurse
Gail Sullivan, SW	Jim Haseman Volunteer Ombudsmen	

**Meeting called to order** – Beulah Rudolph

**Pledge of Allegiance Recited** – All Members

**Reading of Last Meeting Minutes** – Tom Hahn

**Treasurer's Report** – Lillian Frayer

Deposits– Interest \$0.33

Expenses – \$267. 37 for 2 WII

Balance -- \$4,788.42

**General Announcements:** Irene & Clarence were introduced to the group.

**Old Business:** There was none.

**New Business:**

- Health Services Committee Report: meeting to take place on 2/18.
- Maintenance concerns: Heat in rooms was discussed.
- Upcoming special events for the month were announced to the group.
- Educational Topic: Right to make independent choices.
- Hand Washing.
- Discussed when residents pass.
- There were no additional questions or concerns & meeting was adjourned.

**Next meeting:** Tuesday, March 17 @ 10:15 am –in the Social Room & Officers will meet on Friday, March, 13 in the conference room on Limestone Court @ 10:00 am

2015 PATIENT DAYS FOR ROCK HAVEN

		ACTUAL		PATIENT DAYS		OVER/		PATIENT DAYS		ACTUAL		OVER/		PATIENT DAYS		% OVER/			
		MTD	MTD	BUDGET	MTD	UNDER	UNDER	BUDGET	YTD	BUDGET	YTD	UNDER	UNDER	BUDGET	YTD	UNDER	UNDER		
LIMESTONE COURT	MEDICARE	SNF	212	280	280	-68	-24.29	535	590	-55	-9.32	535	590	-55	-9.32	535	590	-55	-9.32
	TOTAL		212	280	280	-68	-24.29	535	590	-55	-9.32	535	590	-55	-9.32	535	590	-55	-9.32
	HOSPICE	SNF	107	56	56	51	91.07	200	118	82	69.49	200	118	82	69.49	200	118	82	69.49
	TOTAL		107	56	56	51	91.07	200	118	82	69.49	200	118	82	69.49	200	118	82	69.49
	MEDICAL ASSISTANCE	SNF	1075	1204	1204	-129	-10.71	2347	2537	-190	-7.49	2347	2537	-190	-7.49	2347	2537	-190	-7.49
	TOTAL		1075	1204	1204	-129	-10.71	2347	2537	-190	-7.49	2347	2537	-190	-7.49	2347	2537	-190	-7.49
	PRIVATE PAY	SNF	275	196	196	79	40.31	522	413	109	26.39	522	413	109	26.39	522	413	109	26.39
	TOTAL		275	196	196	79	40.31	522	413	109	26.39	522	413	109	26.39	522	413	109	26.39
TOTAL LIMESTONE COURT			1669	1736	1736	-67	-3.86	3604	3658	-54	-1.48	3604	3658	-54	-1.48	3604	3658	-54	-1.48
SANDSTONE COURT	MEDICARE	SNF	142	140	140	2	1.43	360	295	65	22.03	360	295	65	22.03	360	295	65	22.03
	TOTAL		142	140	140	2	1.43	360	295	65	22.03	360	295	65	22.03	360	295	65	22.03
	HOSPICE	SNF	119	84	84	35	41.67	218	177	41	23.16	218	177	41	23.16	218	177	41	23.16
	TOTAL		119	84	84	35	41.67	218	177	41	23.16	218	177	41	23.16	218	177	41	23.16
	MEDICAL ASSISTANCE	SNF	1318	1372	1372	-54	-3.94	2831	2891	-60	-2.08	2831	2891	-60	-2.08	2831	2891	-60	-2.08
	TOTAL		1318	1372	1372	-54	-3.94	2831	2891	-60	-2.08	2831	2891	-60	-2.08	2831	2891	-60	-2.08
	PRIVATE PAY	SNF	107	140	140	-33	-23.57	208	295	-87	-29.49	208	295	-87	-29.49	208	295	-87	-29.49
	TOTAL		107	140	140	-33	-23.57	208	295	-87	-29.49	208	295	-87	-29.49	208	295	-87	-29.49
TOTAL SANDSTONE COURT			1686	1736	1736	-50	-2.88	3617	3658	-41	-1.12	3617	3658	-41	-1.12	3617	3658	-41	-1.12

2015 PATIENT DAYS FOR ROCK HAVEN

		ACTUAL			PATIENT DAYS			OVER/			PATIENT DAYS			% OVER/		
		MTD	MTD	MTD	BUDGET	MTD	-UNDER	BUDGET	YTD	-UNDER	YTD	-UNDER	YTD	-UNDER	YTD	-UNDER
TOTAL ROCK HAVEN	MEDICARE	SNF	354	420	-66	-15.71	895	885	10	1.13	895	885	10	1.13		
	TOTAL		354	420	-66	-15.71	895	885	10	1.13	895	885	10	1.13		
	HOSPICE	SNF	226	140	86	61.43	418	295	123	41.69	418	295	123	41.69		
	TOTAL		226	140	86	61.43	418	295	123	41.69	418	295	123	41.69		
	MEDICAL ASSISTANCE	SNF	2393	2576	-183	-7.10	5178	5428	-250	-4.61	5178	5428	-250	-4.61		
	TOTAL		2393	2576	-183	-7.10	5178	5428	-250	-4.61	5178	5428	-250	-4.61		
	PRIVATE PAY	SNF	382	336	46	13.69	730	708	22	3.11	730	708	22	3.11		
	TOTAL		382	336	46	13.69	730	708	22	3.11	730	708	22	3.11		
TOTAL ROCK HAVEN			3355	3472	-117	-3.37	7221	7316	-95	-1.30	7221	7316	-95	-1.30		

2015 PATIENT DAYS FOR ROCK HAVEN

		AVERAGE DAILY PATIENTS			AVERAGE DAILY PATIENTS					
		ACTUAL MTD	BUDGET MTD	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	% OVER/UNDER			
LIMESTONE COURT	MEDICARE	SNF	7.57	10.00	-2.43	-24.29	9.07	10.00	-0.93	-9.32
	TOTAL	TOTAL	7.57	10.00	-2.43	-24.29	9.07	10.00	-0.93	-9.32
	HOSPICE	SNF	3.82	2.00	1.82	91.07	3.39	2.00	1.39	69.49
	TOTAL	TOTAL	3.82	2.00	1.82	91.07	3.39	2.00	1.39	69.49
	MEDICAL ASSISTANCE	SNF	38.39	43.00	-4.61	-10.71	39.78	43.00	-3.22	-7.49
	TOTAL	TOTAL	38.39	43.00	-4.61	-10.71	39.78	43.00	-3.22	-7.49
	PRIVATE PAY	SNF	9.82	7.00	2.82	40.31	8.85	7.00	1.85	26.39
	TOTAL	TOTAL	9.82	7.00	2.82	40.31	8.85	7.00	1.85	26.39
TOTAL LIMESTONE COURT			59.61	62.00	-2.39	-3.86	61.08	62.00	-0.92	-1.48
SANDSTONE COURT	MEDICARE	SNF	5.07	5.00	0.07	1.43	6.10	5.00	1.10	22.03
	TOTAL	TOTAL	5.07	5.00	0.07	1.43	6.10	5.00	1.10	22.03
	HOSPICE	SNF	4.25	3.00	1.25	41.67	3.69	3.00	0.69	23.16
	TOTAL	TOTAL	4.25	3.00	1.25	41.67	3.69	3.00	0.69	23.16
	MEDICAL ASSISTANCE	SNF	47.07	49.00	-1.93	-3.94	47.98	49.00	-1.02	-2.08
	TOTAL	TOTAL	47.07	49.00	-1.93	-3.94	47.98	49.00	-1.02	-2.08
	PRIVATE PAY	SNF	3.82	5.00	-1.18	-23.57	3.53	5.00	-1.47	-29.49
	TOTAL	TOTAL	3.82	5.00	-1.18	-23.57	3.53	5.00	-1.47	-29.49
TOTAL SANDSTONE COURT			60.21	62.00	-1.79	-2.88	61.31	62.00	-0.69	-1.12

2015 PATIENT DAYS FOR ROCK HAVEN

	AVERAGE DAILY PATIENTS				AVERAGE DAILY PATIENTS				
	ACTUAL	BUDGET	OVER/	% OVER/	ACTUAL	BUDGET	OVER/	% OVER/	
	MTD	MTD	-UNDER	-UNDER	YTD	YTD	-UNDER	-UNDER	
TOTAL ROCK HAVEN	12.64	15.00	-2.36	-15.71	15.17	15.00	0.17	1.13	
MEDICARE	SNF								
	TOTAL	12.64	15.00	-2.36	-15.71	15.17	15.00	0.17	1.13
HOSPICE	SNF	8.07	5.00	3.07	61.43	7.08	5.00	2.08	41.69
	TOTAL	8.07	5.00	3.07	61.43	7.08	5.00	2.08	41.69
MEDICAL ASSISTANCE	SNF	85.46	92.00	-6.54	-7.10	87.76	92.00	-4.24	-4.61
	TOTAL	85.46	92.00	-6.54	-7.10	87.76	92.00	-4.24	-4.61
PRIVATE PAY	SNF	13.64	12.00	1.64	13.69	12.37	12.00	0.37	3.11
	TOTAL	13.64	12.00	1.64	13.69	12.37	12.00	0.37	3.11
TOTAL ROCK HAVEN		119.82	124.00	-4.18	-3.37	122.39	124.00	-1.61	-1.30

# ROCK HAVEN ADMISSIONS/DISCHARGES/CENSUS - 2015

ADMISSIONS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	5	8	3	5	21
February	4	4	2	2	12
March	5	6	3	4	18
April	8	10	3	3	24
May	8	6	2	3	19
June	8	5	0	5	18
July	8	7	2	3	20
August	6	6	2	4	18
September	11	10	3	3	27
October	1	2	0	0	3
November	2	2	0	0	4
December	5	12	3	5	25
<b>Total</b>	<b>71</b>	<b>78</b>	<b>23</b>	<b>37</b>	<b>209</b>

1/31/2015  
2/28/2015  
3/31/2014  
4/30/2014  
5/31/2014  
6/30/2014  
7/31/2014  
8/31/2014  
9/30/2014  
10/31/2014  
11/30/2014  
12/31/2014

DISCHARGES/DEATHS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	4	9	3	4	20
February	6	3	4	2	15
March	6	9	4	3	22
April	8	9	2	4	23
May	7	7	2	3	19
June	8	4	1	5	18
July	7	6	1	2	16
August	6	7	3	4	20
September	6	6	4	3	19
October	2	6	1	2	11
November	3	2	2	0	7
December	1	5	1	4	11
<b>Total</b>	<b>64</b>	<b>73</b>	<b>28</b>	<b>36</b>	<b>201</b>

1/31/2015  
2/28/2015  
3/31/2014  
4/30/2014  
5/31/2014  
6/30/2014  
7/31/2014  
8/31/2014  
9/30/2014  
10/31/2014  
11/30/2014  
12/31/2014

CENSUS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	30	29	30	31	119
February	29	30	29	31	119
March	30	29	31	32	122
April	29	30	32	30	121
May	30	29	32	30	121
June	30	30	31	30	121
July	31	31	32	31	125
August	31	29	32	31	123
September	32	31	31	31	125
October	28	25	30	29	112
November	28	23	28	29	108
December	31	30	30	30	121
<b>Budget</b>	<b>32</b>	<b>31</b>	<b>32</b>	<b>31</b>	<b>126</b>
<b>Capacity*</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>128</b>

1/31/2015  
2/28/2015  
3/31/2014  
4/30/2014  
5/31/2014  
6/30/2014  
7/31/2014  
8/31/2014  
9/30/2014  
10/31/2014  
11/30/2014  
12/31/2014

\*Downsize from 130 to 128 occurred 10/1/2012