



**HEALTH SERVICES COMMITTEE**  
**Wednesday, May 8, 2019 at 9:00 a.m.**  
**Rock Haven Conference Room**

**AGENDA**

1. Call to Order
  2. Adoption of Agenda
  3. Approval of Minutes – April 10, 2019
  4. Introductions, Citizen Participation, Communications and Announcements
  5. Information Item: Review of Payments
  6. **Action Item:** Budget Transfers
  7. Finance – Joanne Foss
  8. Old Business
    - a. Information Item: State Survey April 1, 2019
  9. New Business
    - a. Information Item: Resident Council Minutes – March (minutes to be provided)
    - b. Action Item: Resolution Recognizing David Hayes for Years of Service
    - c. Action Item: Resolution Recognizing Connie McLain for Years of Service
    - d. Action Item: Resolution Recognizing Myrna Garunay for Years of Service
  10. Information Item: Reports
    - a. Census
  11. Next Meeting Date – The next regular meeting of the Health Services Committee is scheduled for Wednesday, June 12, 2019 at 9 A.M. in the Rock Haven Conference Room of the Village Commons.
  12. Adjournment
- \*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail [countyadmin@co.rock.wi.us](mailto:countyadmin@co.rock.wi.us) at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

## HEALTH SERVICES COMMITTEE

April 10, 2019

CALL TO ORDER – Chair Pleasant called the meeting of the Health Services Committee to order at 9:02 a.m. in the Rock Haven, Village Commons Conference Room.

COMMITTEE MEMBERS PRESENT: Chair Pleasant, Schulz, Brien, Hawes

STAFF MEMBERS PRESENT: Clayton Kalmon, Administrator; Donna Clark, Director of Nursing; Joanne Foss, Controller; David Froeber, Facilities Superintendent

APPROVAL OF AGENDA – Supervisor Hawes moved approval of the agenda of April 10, 2019, second by Supervisor Brien. ADOPTED

APPROVAL OF MINUTES – March 13, 2019 – Supervisor Brien moved approval of the March 13, 2019 minutes, second by Supervisor Hawes. APPROVED

INTRODUCTIONS, CITIZEN PARTICIPATION, COMMUNICATIONS AND ANNOUNCEMENTS – None

REVIEW OF PAYMENTS – Committee reviewed payments.

BUDGET TRANSFERS – None

FINANCE – Joanne Foss, Controller has submitted the Medicaid Cost report. Preparing the Medicare Cost report. The auditors are scheduled on May 10, 2019.

OLD BUSINESS – None

NEW BUSINESS –

RESIDENT COUNCIL MINUTES – Resident Council Minutes for February provided.

STATE SURVEY APRIL 1, 2019 - The State Survey team was in the building on April 1, 2019 for the Annual Survey with no complaints. Rock Haven received 7 cites in Life and Safety. There were 5 D cites and 2 G citations. An outline of cites were given to committee. Waiting for the Statement of Deficiencies and then the Plan of Correction will be done. An update will be given at the meeting in May. The Environmental Survey received 2 cites.

REPORTS -

CENSUS – Census reports provided.

NEXT MEETING DATE – The next regular meeting of the Health Service Committee is scheduled for Wednesday, May 8, 2019 at 9 a.m. in the Rock Haven Conference Room.

ADJOURNMENT – Supervisors Brien moved to adjourn at 09:32 a.m., second by Supervisor Hawes. ADOPTED by acclamation.

Respectfully submitted,  
Michelle Lynch

NOT OFFICIAL UNTIL APPROVED BY THE COMMITTEE

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION  
FOR THE MONTH OF APRIL 2019**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-7260-7400-62176	LABORATORY	P1900257	04/18/2019	MERCY HEALTH SYSTEM	LAB	900.24
32-7260-7400-62179	PHARMACY	P1900175	04/11/2019	THRIFTY WHITE PHARMACY	PHARMACY	22,291.50
32-7260-7400-62180	PHYSICAL THERAPY	P1900172	04/11/2019	GENESIS REHABILITATION SERVICE	PHYSICAL THERAPY	19,264.35
32-7260-7400-62185	OCCUP.THERAPY	P1900172	04/11/2019	GENESIS REHABILITATION SERVICE	OT	19,741.01
32-7260-7400-62186	SPEECH THERAPY	P1900172	04/11/2019	GENESIS REHABILITATION SERVICE	SPEECH THERAPY	7,164.97
32-7260-7400-62189	OTHER MED SERV	P1900255	04/11/2019	ACCURATE IMAGING INC	OTHER MEDICAL SERVICES	175.02
<b>RH CONTRACT SERVICES T-18 PROG TOTAL</b>						<b>69,537.09</b>
32-7500-7350-63109	OTHER SUPP/EXP	P1900174	04/11/2019	ROCK COUNTY HEALTH CARE CENTER	OTHER SUPPLIES BINGO	85.80
		P1900223	04/11/2019	ROCK COUNTY HEALTH CARE CENTER	OTHER SUPPLIES BINGO	1.15
		P1900293	04/04/2019	WALKER,JESSE	ENTERTAINMENT	100.00
		P1900728	04/04/2019	PETITT,CHARLES D	ENTERTAINMENT	60.00
32-7500-7350-64300	REC THERAPY	P1900199	04/04/2019	CHARTER COMMUNICATIONS	REC THERAPY	1,297.97
<b>RH-PROGRAM SERVICE ADMIN. PROG TOTAL</b>						<b>1,544.92</b>
32-8000-8100-63100	OFC SUPP & EXP	P1900171	04/18/2019	US BANK	OFFICE SUPPLIES	735.98
		P1900259	04/25/2019	BATTERIES PLUS LLC	OFFICE SUPPLIES	288.00
32-8000-8100-63101	POSTAGE	P1900223	04/25/2019	ROCK COUNTY HEALTH CARE CENTER	POSTAGE	12.75
32-8000-8100-63104	PRNT & DUPLICATI	P1900171	04/18/2019	US BANK	PRINTING AND DUPLICATE	694.16
32-8000-8100-63109	OTHER SUPP/EXP	P1900096	04/18/2019	GORDON FOOD SERVICE	OTHER SUPPLIES	1,247.21
		P1900223	04/18/2019	ROCK COUNTY HEALTH CARE CENTER	BEAUTY SUPPLIES	41.03
		P1900274	04/04/2019	MULLIGANS CELLULAR AND PAGING	OTHER SUPPLIES	192.00

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Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-8000-8100-64000	MEDICAL SUPPLIES					
		P1900096	04/25/2019	GORDON FOOD SERVICE	MED SUPPLIES	450.36
		P1900171	04/18/2019	US BANK	MED SUPPLIES	(212.71)
		P1900173	04/04/2019	MEDLINE INDUSTRIES INC	MED SUPPLIES	513.85
		P1900182	04/25/2019	MCKESSON MEDICAL SURGICAL MN S	MED SUPPLIES	3,736.81
		P1900210	04/25/2019	PROFESSIONAL MEDICAL INC	MED SUPPLIES	3,075.45
		P1900215	04/04/2019	MEDLINE INDUSTRIES INC	GLOVES MED SUPPLIES	474.70
		P1900282	04/11/2019	KCI USA	MED SUPPLIES	1,483.46
		P1900286	04/11/2019	FITZSIMMONS HOSPITAL SERVICES	MED SUPPLIES	375.96
		P1900297	04/11/2019	PERFORMANCE HEALTH SUPPLY INC	MED SUPPLIES	173.39
32-8000-8100-64003	OXYGEN SUPPLIES					
		P1900298	04/11/2019	NORTHWEST RESPIRATORY SERVICES	OXYGEN	1,008.50
32-8000-8100-64408	DISPOSABLES					
		P1900212	04/25/2019	PROFESSIONAL MEDICAL INC	DISPOSABLES	6,456.53
<b>SUPPORT SERVICE MATERIALS PROG TOTAL</b>						<b>20,747.43</b>
32-8000-8200-62104	CONSULTING SERV					
		P1900175	04/11/2019	THRIFTY WHITE PHARMACY	CONSULTING SERVICES	764.38
32-8000-8200-63109	OTHER SUPP/EXP					
		P1900175	04/11/2019	THRIFTY WHITE PHARMACY	OTHER SUPPLIES	3,239.92
		P1900182	04/11/2019	MCKESSON MEDICAL SURGICAL MN S	OTHER SUPPLIES	1,003.42
<b>SUPPORT SERVICE PHARMACY PROG TOTAL</b>						<b>5,007.72</b>
32-8000-9100-63109	OTHER SUPP/EXP					
		P1900096	04/25/2019	GORDON FOOD SERVICE	OTHER SUPPLIES	438.22
		P1900176	04/25/2019	SYSCO FOODS OF BARABOO LLC	OTHER SUPPLIES	459.54
32-8000-9100-64102	DAIRY					
		P1900096	04/25/2019	GORDON FOOD SERVICE	DAIRY	906.05
		P1900176	04/25/2019	SYSCO FOODS OF BARABOO LLC	DAIRY	796.00
		P1900266	04/25/2019	COUNTRY QUALITY DAIRY	DAIRY	2,284.62
32-8000-9100-64105	GROCERIES					
		P1900096	04/25/2019	GORDON FOOD SERVICE	GROCERIES	6,412.22
		P1900171	04/18/2019	US BANK	GROCERIES	55.73

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		P1900176	04/25/2019	SYSCO FOODS OF BARABOO LLC	GROCERIES	4,369.79
		P1900270	04/25/2019	PAN-O-GOLD BAKING CO	BREAD	1,029.51
		P1900281	04/11/2019	KWIK TRIP INC	CASH FOOD GROCERIES	8.02
		P1900301	04/25/2019	TROPIC JUICES INC	JUICE	1,193.55
32-8000-9100-64107	MEAT					
		P1900096	04/25/2019	GORDON FOOD SERVICE	MEAT	3,701.03
		P1900176	04/25/2019	SYSCO FOODS OF BARABOO LLC	MEAT	1,883.90
32-8000-9100-64109	SUPPLEMENT					
		P1900096	04/18/2019	GORDON FOOD SERVICE	SUPPLEMENT	158.48
		P1900176	04/25/2019	SYSCO FOODS OF BARABOO LLC	SUPPLEMENT	277.68
		P1900210	04/18/2019	PROFESSIONAL MEDICAL INC	SUPPLEMENT	261.55
<b>SUPPORT SERVICE FOOD SERVICE PROG TOTAL</b>						<b>24,235.89</b>
32-8000-9200-62420	MACH & EQUIP RM					
		P1900204	04/11/2019	MC MASTER-CARR SUPPLY COMPANY	MACHINERY AND EQUIP	15.35
		P1900240	04/11/2019	US BANK	MACHINERY & EQUIP	266.03
		P1900248	04/25/2019	SELECT SOUND SERVICE INC	MACHINERY & EQUIP	155.00
		P1901418	04/25/2019	APOLLO CORPORATION	BRASS SELECTOR VALVE FOR APOLL	84.75
32-8000-9200-62450	GROUNDS IMPR R&M					
		P1900203	04/11/2019	MENARDS	GROUNDS	92.27
		P1900242	04/18/2019	TRUGREEN	GROUNDS	448.68
32-8000-9200-62460	BLDG SERV R&M					
		P1900237	04/18/2019	R E MICHEL COMPANY	MACHINERY AND EQUIP	378.08
		P1900240	04/11/2019	US BANK	BLDG SERVICE EQUIP	111.98
		P1900244	04/25/2019	TAS COMMUNICATIONS INC	BUILDING EQUIP	39.50
32-8000-9200-62461	ELEVATOR					
		P1901243	04/04/2019	ATIS ELEVATOR INSPECTIONS LLC	RE-INSPECTION OF ROCK HAVEN'S	71.50
32-8000-9200-62470	BLDG R & M					
		P1900029	04/18/2019	JANESVILLE WINSUPPLY COMPANY	BUILDING REPAIR AND MAINT	57.38
		P1900191	04/25/2019	BATTERIES PLUS LLC	BUILDING REPAIR & MAINT	368.32
		P1900200	04/11/2019	BJ ELECTRIC SUPPLY INC	BUILDING REPAIR AND MAINT	150.51
		P1900202	04/25/2019	MOTION INDUSTRIES INC	BUILDING REPAIR & MAINT	25.02
		P1900240	04/11/2019	US BANK	BLDG REPAIR & MAINT	709.87

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Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-8000-9200-63109	OTHER SUPP/EXP					
		P1900203	04/11/2019	MENARDS	OTHER SUPPLIES	217.15
		P1900235	04/18/2019	HOH WATER TECHNOLOGY INC	OTHER SUPPLIES	505.00
		P1900240	04/11/2019	US BANK	OTHER SUPPLIES	138.66
<b>SUPPORT SERVICE MAINTENANCE PROG TOTAL</b>						<b>3,835.05</b>
32-8000-9300-62163	LAUNDRY					
		P1900253	04/25/2019	ARAMARK UNIFORM SERVICES INC	LAUNDRY	5,800.13
32-8000-9300-62164	DISPOSAL SERV					
		P1900213	04/11/2019	OFFICE PRO INC	SHREDDING	16.21
		P1900251	04/11/2019	ADVANCED DISPOSAL SERVICES	DISPOSAL SERVICES	1,190.90
		P1900269	04/04/2019	PKK LIGHTING INC	DISPOSAL SERVICES	231.30
		P1900278	04/11/2019	LB MEDWASTE SERVICES	DISPOSAL SERVICES	128.48
32-8000-9300-63109	OTHER SUPP/EXP					
		P1900171	04/18/2019	US BANK	OTHER SUPPLIES	67.86
32-8000-9300-63111	PAPER PRODUCTS					
		P1900182	04/18/2019	MCKESSON MEDICAL SURGICAL MN S	PAPER PRODUCTS	1,334.30
		P1900212	04/25/2019	PROFESSIONAL MEDICAL INC	PAPER PRODUCTS	1,584.49
32-8000-9300-63404	JANITOR/CLEANING					
		P1900224	04/18/2019	SUPPLY WORKS	JANITORIAL AND CLEANING	125.25
		P1900273	04/11/2019	NASSCO INC	JANITORIAL CLEANING	216.03
32-8000-9300-64409	FURNISHINGS					
		P1900171	04/18/2019	US BANK	FURNISHINGS	111.98
<b>SUPPORT SERVICE ENVIRONMENTAL PROG TOTAL</b>						<b>10,806.93</b>
32-8000-9500-64200	TRAINING EXP					
		P1900171	04/18/2019	US BANK	TRAINING EXPENSE	1,034.00
32-8000-9500-64415	PROVIDER TAX					
		P1900296	04/11/2019	WISCONSIN DEPARTMENT OF HEALTH	PROVIDER TAX	21,760.00
32-8000-9500-64918	MARKETING					
		P1900171	04/18/2019	US BANK	MARKETING AND PROMOTIONS	323.20
<b>SUPPORT SERVICE ADMINISTRATION PROG TOTAL</b>						<b>23,117.20</b>

ROCK COUNTY

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION**  
FOR THE MONTH OF APRIL 2019

04/25/2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-8000-9700-62174	INTERNIST					
		P1900294	04/18/2019	WEST MD,WILLIAM PETER	INTERNIST	13,712.50
<b>SUPPORT SERVICE MEDICAL STAFF PROG TOTAL</b>						<b>13,712.50</b>
32-9000-9910-65109	OTHER INS					
		P1900275	04/25/2019	MMIC INSURANCE INC	INSURANCE	26,285.00
		P1900292	04/11/2019	WISCONSIN HEALTH CARE LIABILT	INSURANCE	5,806.00
<b>GENERAL SERVICE INSURANCE PROG TOTAL</b>						<b>32,091.00</b>
32-9000-9930-62210	TELEPHONE					
		P1900252	04/25/2019	ABILITY NETWORK INC	TELEPHONE	448.72
<b>GENERAL SERVICE TELEPHONE PROG TOTAL</b>						<b>448.72</b>
32-9000-9940-61915	CERT/LIC/OTHER					
			04/25/2019	STACK,SUSAN	LPN LICENSE	87.72
			04/11/2019	MALICKI,KELLI	LPN LICENSE	86.00
			04/11/2019	WILLIAMS,KIMBERLY	LPN LICENSE	87.72
			04/18/2019	BURNETT,SHARI	LICENSE SHARI BURNETT	87.72
			04/11/2019	BOYD,DONNA	LPN LICENSE	87.72
32-9000-9940-61920	PHYSICALS					
		P1900271	04/25/2019	OCCUPATIONAL HEALTH CENTER	PHYSICALS	270.00
<b>GENERAL SERVICE EMP BENEFITS PROG TOTAL</b>						<b>706.88</b>



ROCK COUNTY

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION**  
FOR THE MONTH OF APRIL 2019

04/25/2019

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total amount of **\$205,791.33**

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

# RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee  
INITIATED BY



Clayton Kalmon  
DRAFTED BY

Health Services Committee  
SUBMITTED BY

April 15, 2019  
DATE DRAFTED

### RECOGNIZING DAVID HAYES FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, David Hayes has served the citizens of Rock County over the past 25 years, 2 months as a
- 2 dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, David Hayes began his career with Rock Haven as a Food Service Manager on April 19, 1994;
- 5 and,
- 6
- 7 **WHEREAS**, David Hayes has worked diligently in that position until his retirement on June 3, 2019; and,
- 8
- 9 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to
- 10 recognize David Hayes for his long and faithful service.
- 11
- 12 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled this
- 13 \_\_\_\_\_ day of \_\_\_\_\_, 2019 does hereby recognize David Hayes for his 25 years, 2 months of service
- 14 and extend their best wishes to him in his future endeavors.

Respectfully submitted,

HEALTH SERVICES COMMITTEE

COUNTY BOARD STAFF COMMITTEE

\_\_\_\_\_  
Norvain Pleasant, Chair

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Brenton Driscoll, Vice Chair

\_\_\_\_\_  
Mary Mawhinney, Vice Chair

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Tom Brien

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Kara Hawes

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
Alan Sweeney

\_\_\_\_\_  
Terry Thomas

\_\_\_\_\_  
Bob Yeomans

\_\_\_\_\_  
Richard Bostwick

# RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee  
INITIATED BY



Clayton Kalmon  
DRAFTED BY

Health Services Committee  
SUBMITTED BY

April 15, 2019  
DATE DRAFTED

### RECOGNIZING CONNIE MCLAIN FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, Connie McLain has served the citizens of Rock County over the past 19 years, as a
- 2 dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Connie McLain began her career with Rock Haven as a Certified Nursing Assistant on
- 5 March 20, 2000; and,
- 6
- 7 **WHEREAS**, Connie McLain has worked diligently in that position until her retirement on March 7,
- 8 2019; and,
- 9
- 10 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County,
- 11 wishes to commend Connie McLain for her long and faithful service.
- 12
- 13 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 14 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2019 does hereby recognize Connie McLain for her 19
- 15 years of service and extend their best wishes to her in her future endeavors.

Respectfully submitted,

#### HEALTH SERVICES COMMITTEE

\_\_\_\_\_  
Norvain Pleasant, Chair

\_\_\_\_\_  
Brenton Driscoll, Vice Chair

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Tom Brien

\_\_\_\_\_  
Kara Hawes

#### COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni  
J. Russell Podzilni, Chair

Mary Mawhinney  
Mary Mawhinney, Vice Chair

Henry Brill  
Henry Brill

Richard Bostwick  
Richard Bostwick

Betty Jo Bussie  
Betty Jo Bussie

Louis Peer  
Louis Peer

Alan Sweeney  
Alan Sweeney

Terry Thomas  
Terry Thomas

Bob Yeomans  
Bob Yeomans

# RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee  
INITIATED BY



Clayton Kalmon  
DRAFTED BY

Health Services Committee  
SUBMITTED BY

April 15, 2019  
DATE DRAFTED

### RECOGNIZING MYRNA GARUNAY FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, Myrna Garunay has served the citizens of Rock County over the past 33 years, 4 months
- 2 as a dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Myrna Garunay began her career with Rock Haven as a Certified Nursing Assistant on
- 5 December 31, 1985; and,
- 6
- 7 **WHEREAS**, Myrna Garunay has worked diligently in that position until her retirement on May 2,
- 8 2019; and,
- 9
- 10 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County,
- 11 wishes to commend Myrna Garunay for her long and faithful service.
- 12
- 13 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 14 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2019 does hereby recognize Myrna Garunay for her 33
- 15 years, 4 months of service and extend their best wishes to her in her future endeavors.

Respectfully submitted,

#### HEALTH SERVICES COMMITTEE

\_\_\_\_\_  
Norvain Pleasant, Chair

\_\_\_\_\_  
Brenton Driscoll, Vice Chair

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Tom Brien

\_\_\_\_\_  
Kara Hawes

#### COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni  
J. Russell Podzilni, Chair

Mary Mawhinney  
Mary Mawhinney, Vice Chair

Henry Brill  
Henry Brill

Richard Bostwick  
Richard Bostwick

Betty Jo Bussie  
Betty Jo Bussie

Louis Peer  
Louis Peer

Alan Sweeney  
Alan Sweeney

Terry Thomas  
Terry Thomas

Bob Yeomans  
Bob Yeomans



**2019 Patient Revenues for Rock Haven  
March**

<b>Total Rock Haven</b>								
<b>Revenue</b>	<b>Actual Revenue Rec. MTD</b>	<b>Budgeted Revenue MTD</b>	<b>Variance Over/-Under</b>	<b>Percentage Over/-Under</b>	<b>Actual Revenue Rec. YTD</b>	<b>Budgeted Revenue YTD</b>	<b>Variance Over/-Under</b>	<b>Percentage Over/-Under</b>
Medicare	\$186,511	\$221,345	-\$34,834	-16%	\$535,158	\$642,614	-\$107,456	-17%
Hospice	\$52,364	\$40,771	\$11,593	28%	\$163,272	\$118,367	\$44,905	38%
Medical Assistance	\$358,784	\$366,939	-\$8,155	-2%	\$984,390	\$1,065,306	-\$80,916	-8%
Private Pay	\$284,785	\$253,655	\$31,130	12%	\$875,462	\$736,418	\$139,044	19%
<b>Total</b>	<b>\$882,444</b>	<b>\$882,709</b>	<b>-\$265</b>	<b>0%</b>	<b>\$2,558,282</b>	<b>\$2,562,704</b>	<b>-\$4,422</b>	<b>0%</b>

jonesj/Health Service Committee/2019RevenueReport\_Census