



HEALTH SERVICES COMMITTEE
Wednesday, May 13, 2015 at 8:00 a.m.
Rock Haven Conference Room in Village Commons

AGENDA

1. Call to Order/Approval of Agenda
2. Approval of Minutes – April 8, 2015
3. Introductions, Citizen Participation, Communications and Announcements
 - a. Introduction of Laurie Carr
 - b. Introduction of Joanne Foss
 - c. Introduction of Donna Clark

4. **Action Item:** Bills
5. **Action Item:** Budget Transfers
6. **Action Item:** Pre-Approved Encumbrances/Encumbrances
7. Old Business
 - a. Information Item: Rock Haven Building Update
 - b. Information Item: Survey Update
8. New Business
 - a. Information Item: Resident Council Meeting Minutes – March
 - b. Information Item: Moving Forward with Pathways Health
 - c. **Action Item:** Resolution Recognizing Pamela Schroeder for Years of Service to Rock Haven
 - d. **Action Item:** Resolution Recognizing Judy Churchill for Years of Service to Rock Haven
 - e. **Action Item:** Resolution Recognizing Terri Richardson for Years of Service to Rock Haven
9. Information Item: Reports
 - a. Census
 - b. Activities
 - 1) Staff Education for May 2015

- a. Code Review/Fire Safety
- b. Wellness Fair at Rock Haven

2) Resident Council Meeting – May 19, 2015 at 10:15 am.

3) Family Council Meeting – May 19, 2015 at 6:00 pm.

- c. Finance – Joanne Foss

10. Next Meeting Date - The next regular meeting of the Health Services Committee is scheduled for Wednesday, June 10, 2015 at 8 A.M. in the Rock Haven Classroom of the Village Commons

11. Adjournment

SP/ML

*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
32-3250-0000-64904	SUNDRY EXPENSE	P1500265	03/18/2015	LIVING DESIGN INC	312.03
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	0.00	0.00	312.03	4,687.97
ROCK HAVEN PROG TOTAL				312.03	
32-7260-7400-62171	AMBULANCE	P1501683	02/03/2015	PARATECH AMBULANCE SERVICE INC	1,157.40
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,500.00	1,737.75	0.00	1,157.40	8,604.85
32-7260-7400-62189	OTHER MED SERV	P1500261	04/02/2015	DEAN HEALTH SYSTEMS	115.72
		P1500268	03/31/2015	MOBILEXUSA	697.16
		P1501432	03/27/2015	KCI USA	4,262.98
		P1501452	04/21/2015	BELOIT MEMORIAL HOSPITAL	248.57
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,500.00	6,355.50	0.00	5,324.43	3,820.07
RH CONTRACT SERVICES T-18 PROG TOTAL				6,481.83	
32-7500-7350-63109	OTHER SUPP/EXP	P1500276	03/18/2015	ROCK COUNTY HEALTH CARE CENTE	100.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,250.00	95.95	0.00	100.00	1,054.05
RH-PROGRAM SERVICE ADMIN. PROG TOTAL				100.00	
32-8000-8100-63101	POSTAGE	P1500281	04/24/2015	ROCK COUNTY HEALTH CARE CENTE	18.68
		P1501320	04/11/2015	UNITED PARCEL SERVICE	62.52
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,000.00	123.75	0.00	81.20	2,795.05
32-8000-8100-63109	OTHER SUPP/EXP	P1500255	03/24/2015	SELECT SOUND SERVICE INC	489.74
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	3,970.43	671.49	489.74	868.34
32-8000-8100-64000	MEDICAL SUPPLIES	P1501040	02/04/2015	HEMOCARE PHARMACY LLC	274.00
		P1501612	02/04/2015	HEMOCARE PHARMACY LLC	69.48
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	142,000.00	44,536.74	80,272.98	343.48	16,846.80

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
SUPPORT SERVICE MATERIALS PROG TOTAL					914.42
32-8000-9100-64105	GROCERIES	P1500281	04/10/2015	ROCK COUNTY HEALTH CARE CENTE	8.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	167,000.00	51,887.88	89,118.98	8.00	25,985.14
SUPPORT SERVICE FOOD SERVICE PROG TOTAL					8.00
32-8000-9200-62420	MACH & EQUIP RM				
	ENC	R1502127	04/23/2015	AMAZON.COM	36.28
		P1500230	04/08/2015	ASC1	579.90
		P1500244	03/19/2015	HOBART SALES AND SERVICE	254.25
		P1500251	03/27/2015	LAND AND WHEELS	1,529.29
		P1501568	03/26/2015	CALLCARE	84.41
		P1501896	04/28/2015	APOLLO CORPORATION	301.41
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	35,000.00	9,203.70	4,108.04	2,785.54	18,902.72
32-8000-9200-62450	GROUNDS IMPR R&M				
		P1500238	03/23/2015	E AND S SNOWPLOWING	300.00
		P1500253	05/04/2015	MENARDS	179.59
		P1501101	04/29/2015	TRUGREEN	385.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,940.00	3,842.49	1,120.00	864.59	8,112.92
32-8000-9200-62460	BLDG SERV R&M				
		P1500223	03/31/2015	R E MICHEL COMPANY	1,784.92
		P1500257	04/20/2015	TAS COMMUNICATIONS INC	44.50
		P1501431	03/31/2015	MASTERS BUILDINGS SOLUTIONS	2,348.50
		P1501616	04/24/2015	MASTERS BUILDINGS SOLUTIONS	3,699.22
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,000.00	2,053.67	625.46	7,877.14	4,443.73
32-8000-9200-62461	ELEVATOR				
		P1501546	03/19/2015	SCHINDLER ELEVATOR CORPORATIO	767.29
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,800.00	3,122.60	8.00	767.29	902.11
32-8000-9200-62463	FIRE ALARM				
		P1500247	04/15/2015	JF AHERN COMPANY	1,380.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,640.00	11,469.20	0.00	1,380.00	2,790.80
32-8000-9200-62470	BLDG R & M				
		P1500241	04/13/2015	FIRST SUPPLY MADISON LLC	326.52

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1500245	05/04/2015	HOME DEPOT/GEFC	25.14
		P1500276	03/27/2015	ROCK COUNTY HEALTH CARE CENTE	13.50
		P1501680	04/15/2015	WISCONSIN AUTOMATIC DOOR INC	61.21
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,750.00	7,411.43	450.00	426.37	5,462.20
32-8000-9200-63109	OTHER SUPP/EXP				
		P1500218	04/22/2015	HD SUPPLY	43.93
		P1500248	04/21/2015	JACK AND DICKS FEED AND GARDEN	294.84
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	1,217.17	150.60	338.77	4,293.46
SUPPORT SERVICE MAINTENANCE PROG TOTAL					14,439.70
32-8000-9300-62164	DISPOSAL SERV				
		P1500272	03/23/2015	OFFICE PRO	42.81
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	19,500.00	4,280.36	14,188.18	42.81	988.65
32-8000-9300-63109	OTHER SUPP/EXP				
		P1500266	04/10/2015	MENARDS	255.71
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	333.17	0.00	255.71	5,411.12
32-8000-9300-63111	PAPER PRODUCTS				
		P1500279	01/01/2015	STAPLES ADVANTAGE	1,320.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	23,500.00	9,586.19	2,064.07	1,320.00	10,529.74
32-8000-9300-64409	FURNISHINGS				
		P1500266	05/04/2015	MENARDS	78.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,000.00	113.02	0.00	78.00	2,808.98
SUPPORT SERVICE ENVIRONMENTAL PROG TOTAL					1,696.52

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
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I have examined the preceding bills and encumbrances in the total amount of **\$23,952.50**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAY 13 2015**

Dept Head _____

Committee Chair _____

PURCHASE ORDER NUMBER P1500764 PEID 053632

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting (balog@co.rock.wi.us), Cheryl Mikrut in Accounting (mikrut@co.rock.wi.us) **and** Jodi Millis in Purchasing (jodi@co.rock.wi.us). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE 5-1-2015

DEPARTMENT Rock Haven Materials / Environmental Services

COMMITTEE Health Services Committee

VENDOR NAME McKesson Medical Supply

ACCOUNT NUMBER 32 8000 9300 63111

FUNDS DESCRIPTION Paper Products

AMOUNT OF INCREASE \$ 5000.00

INCREASE FROM \$ 9000.00 TO \$ 15000.00

ACCOUNT BALANCE AVAILABLE \$ 11,849.73 SB 05/04/15

REASON FOR AMENDMENT Encumber money to pay vendor promptly and receive quick pay discount.

APPROVALS

GOVERNING COMMITTEE _____
Chair Date

FINANCE COMMITTEE _____
Chair Date
(If over \$10,000)

COUNTY BOARD _____
Resolution # Adoption Date
(If over \$10,000)

**Rock Haven
RESIDENT COUNCIL MEETING
March 17, 2015**

Members Present:

Ramon Ojeda	Pat Linneman	Maxine Rockstead	David Smith
Tom Hahn	Lillian Frayer	Charles Weber	Marge Germak
Beulah Rudolph	Joan Powell	Lynn Gibson	
	Jeanette Pritchard	Joanne O'Brien	

Others:

	Theresa Talbert, SW	Sue Lewiston, AD
Gail Sullivan, SW	Jim Haseman Volunteer Ombudsmen	

Meeting called to order – Beulah Rudolph
Pledge of Allegiance Recited – All Members
Reading of Last Meeting Minutes – Tom Hahn
Treasurer's Report – Lillian Frayer

Deposits– \$29.95
Expenses – \$99.00 WII Game
Balance -- \$4,788. 75

General Announcements: “CW” was introduced to the group.

Old Business: There was none.

New Business:

- Health Services Committee Report: Chris Osterberg introduced herself to the group & gave the group an overview of what she was hired to do.
- Maintenance concerns: There were none
- Upcoming special events for the month were announced to the group.
- Educational Topic: Dignity.
- Group was informed of Dave Hayes Food Service Manager will be at the April meeting
- A concern was brought up the menu boards not being filled out & also not easy to read.
- It was brought up that the daily announcements were enjoyed.
- There were no additional questions or concerns & meeting was adjourned.

Next meeting: Tuesday, April 21 @ 10:15 am –in the Social Room & Officers will meet on Friday, April, 17 in the conference room on Limestone Court @ 10:00 am

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee
INITIATED BY



Sue Prostko
DRAFTED BY

Health Services Committee
SUBMITTED BY

April 22, 2015
DATE DRAFTED

RECOGNIZING PAMELA SCHROEDER FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, Pamela Schroeder has served the citizens of Rock County over the past 21 years, 6 months as a
- 2 dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Pamela Schroeder began her career with Rock Haven as a Nursing Assistant on October 25,
- 5 1993; and,
- 6
- 7 **WHEREAS**, Pamela Schroeder worked in several departments at Rock Haven before accepting a position as
- 8 an Environmental Service Worker on December 17, 2007; and,
- 9
- 10 **WHEREAS**, Pamela Schroeder has worked diligently in that position until her retirement on April 20, 2015;
- 11 and,
- 12
- 13 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to
- 14 commend Pamela Schroeder for her long and faithful service.
- 15
- 16 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled this
- 17 _____ day of _____, 2015 does hereby recognize Pamela Schroeder for her 21 years, 6 months of service
- 18 and extend their best wishes to her in her future endeavors; and,
- 19
- 20 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of this
- 21 resolution to Pamela Schroeder.

COUNTY BOARD STAFF COMMITTEE

Respectfully submitted,

HEALTH SERVICES COMMITTEE

Billy Bob Grahn, Chair

Norvain Pleasant, Vice Chair

Terry Fell

Brenton Driscoll

Linda Garrett

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Betty Jo Bussie

Eva Arnold

Mary Mawhinney

Alan Sweeney

Henry Brill

Louis Peer

Terry Thomas

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee
INITIATED BY



Sue Prostko
DRAFTED BY

Health Services Committee
SUBMITTED BY

April 22, 2015
DATE DRAFTED

RECOGNIZING JUDY CHURCHILL FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, Judy Churchill has served the citizens of Rock County over the past 41 years, 8 months as a
- 2 dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Judy Churchill began her career with Rock Haven as a Food Service Cook on September 26,
- 5 1973; and,
- 6
- 7 **WHEREAS**, Judy Churchill worked in several departments at Rock Haven before accepting a position as a
- 8 Central Supply Clerk on January 1, 2013; and,
- 9
- 10 **WHEREAS**, Judy Churchill has worked diligently in that position until her retirement on June 5, 2015; and,
- 11
- 12 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to
- 13 commend Judy Churchill for her long and faithful service.
- 14
- 15 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled this
- 16 _____ day of _____, 2015 does hereby recognize Judy Churchill for her 41 years, 8 months of service
- 17 and extend their best wishes to her in her future endeavors; and,
- 18
- 19 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of this
- 20 resolution to Judy Churchill.

COUNTY BOARD STAFF COMMITTEE

Respectfully submitted,

HEALTH SERVICES COMMITTEE

Billy Bob Grahn, Chair

Norvain Pleasant, Vice Chair

Terry Fell

Brenton Driscoll

Linda Garrett

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Betty Jo Bussie

Eva Arnold

Mary Mawhinney

Alan Sweeney

Henry Brill

Louis Peer

Terry Thomas

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee
INITIATED BY



Sue Prostko
DRAFTED BY

Health Services Committee
SUBMITTED BY

April 22, 2015
DATE DRAFTED

RECOGNIZING TERRI RICHARDSON FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, Terri Richardson has served the citizens of Rock County over the past 27 years, 8 months as a
- 2 dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Terri Richardson began her career with Rock Haven as a Nursing Assistant on October 7, 1987;
- 5 and,
- 6
- 7 **WHEREAS**, Terri Richardson accepted an Environmental Service Worker position on February 4, 1993; and,
- 8
- 9 **WHEREAS**, Terri Richardson has worked diligently in that position until her retirement on June 12, 2015;
- 10 and,
- 11
- 12 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to
- 13 commend Terri Richardson for her long and faithful service.
- 14
- 15 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled this
- 16 _____ day of _____, 2015 does hereby recognize Terri Richardson for her 27 years, 8 months of
- 17 service and extend their best wishes to her in her future endeavors; and,
- 18
- 19 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of this
- 20 resolution to Terri Richardson.

COUNTY BOARD STAFF COMMITTEE

Respectfully submitted,

HEALTH SERVICES COMMITTEE

Billy Bob Grahm, Chair

Norvain Pleasant, Vice Chair

Terry Fell

Brenton Driscoll

Linda Garrett

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Betty Jo Bussie

Eva Arnold

Mary Mawhinney

Alan Sweeney

Henry Brill

Louis Peer

Terry Thomas

		ACTUAL		PATIENT DAYS		OVER/		% OVER/		ACTUAL		PATIENT DAYS		OVER/		% OVER/	
		MTD	MTD	MTD	BUDGET	-UNDER	-UNDER	YTD	BUDGET	-UNDER	-UNDER	YTD	BUDGET	-UNDER	-UNDER		
LIMESTONE COURT	MEDICARE	SNF	310	310	310						845	900	-55	-6.11			
	TOTAL		310	310							845	900	-55	-6.11			
	HOSPICE	SNF	105	62	62	43	69.35				305	180	125	69.44			
	TOTAL		105	62	62	43	69.35				305	180	125	69.44			
	MEDICAL ASSISTANCE	SNF	1205	1333	1333	-128	-9.60				3604	3870	-266	-6.87			
	TOTAL		1205	1333	1333	-128	-9.60				3604	3870	-266	-6.87			
	PRIVATE PAY	SNF	198	217	217	-19	-8.76				668	630	38	6.03			
	TOTAL		198	217	217	-19	-8.76				668	630	38	6.03			
TOTAL LIMESTONE COURT			1818	1922	1922	-104	-5.41				5422	5580	-158	-2.83			
SANDSTONE COURT	MEDICARE	SNF	139	155	155	-16	-10.32				499	450	49	10.89			
	TOTAL		139	155	155	-16	-10.32				499	450	49	10.89			
	HOSPICE	SNF	72	93	93	-21	-22.58				290	270	20	7.41			
	TOTAL		72	93	93	-21	-22.58				290	270	20	7.41			
	MEDICAL ASSISTANCE	SNF	1534	1519	1519	15	0.99				4387	4410	-23	-0.52			
	TOTAL		1534	1519	1519	15	0.99				4387	4410	-23	-0.52			
	PRIVATE PAY	SNF	93	155	155	-62	-40.00				279	450	-171	-38.00			
	TOTAL		93	155	155	-62	-40.00				279	450	-171	-38.00			
TOTAL SANDSTONE COURT			1838	1922	1922	-84	-4.37				5455	5580	-125	-2.24			

	PATIENT DAYS			PATIENT DAYS			PATIENT DAYS		
	ACTUAL MTD	BUDGET MTD	OVER/ -UNDER	ACTUAL YTD	BUDGET YTD	OVER/ -UNDER	ACTUAL YTD	BUDGET YTD	OVER/ -UNDER
TOTAL ROCK HAVEN									
MEDICARE	SNF	449	465	-16	1344	1350	-6	1350	-0.44
	TOTAL	449	465	-16	1344	1350	-6	1350	-0.44
HOSPICE	SNF	177	155	22	595	450	145	450	32.22
	TOTAL	177	155	22	595	450	145	450	32.22
MEDICAL ASSISTANCE	SNF	2739	2852	-113	7991	8280	-289	8280	-3.49
	TOTAL	2739	2852	-113	7991	8280	-289	8280	-3.49
PRIVATE PAY	SNF	291	372	-81	947	1080	-133	1080	-12.31
	TOTAL	291	372	-81	947	1080	-133	1080	-12.31
TOTAL ROCK HAVEN		3656	3844	-188	10877	11160	-283	11160	-2.54

		AVERAGE DAILY PATIENTS			AVERAGE DAILY PATIENTS		
		ACTUAL	BUDGET	OVER/ % OVER/ -UNDER -UNDER	ACTUAL	BUDGET	OVER/ % OVER/ -UNDER -UNDER
		MTD	MTD		YTD	YTD	
LIMESTONE COURT	MEDICARE						
	SNF	10.00	10.00		9.39	10.00	-0.61 -6.11
	TOTAL	10.00	10.00		9.39	10.00	-0.61 -6.11
	HOSPICE						
	SNF	3.39	2.00	1.39 69.35	3.39	2.00	1.39 69.44
	TOTAL	3.39	2.00	1.39 69.35	3.39	2.00	1.39 69.44
	MEDICAL ASSISTANCE						
	SNF	38.87	43.00	-4.13 -9.60	40.04	43.00	-2.96 -6.87
	TOTAL	38.87	43.00	-4.13 -9.60	40.04	43.00	-2.96 -6.87
	PRIVATE PAY						
	SNF	6.39	7.00	-0.61 -8.76	7.42	7.00	0.42 6.03
	TOTAL	6.39	7.00	-0.61 -8.76	7.42	7.00	0.42 6.03
TOTAL LIMESTONE COURT		58.65	62.00	-3.35 -5.41	60.24	62.00	-1.76 -2.83
SANDSTONE COURT	MEDICARE						
	SNF	4.48	5.00	-0.52 -10.32	5.54	5.00	0.54 10.89
	TOTAL	4.48	5.00	-0.52 -10.32	5.54	5.00	0.54 10.89
	HOSPICE						
	SNF	2.32	3.00	-0.68 -22.58	3.22	3.00	0.22 7.41
	TOTAL	2.32	3.00	-0.68 -22.58	3.22	3.00	0.22 7.41
	MEDICAL ASSISTANCE						
	SNF	49.48	49.00	0.48 0.99	48.74	49.00	-0.26 -0.52
	TOTAL	49.48	49.00	0.48 0.99	48.74	49.00	-0.26 -0.52
	PRIVATE PAY						
	SNF	3.00	5.00	-2.00 -40.00	3.10	5.00	-1.90 -38.00
	TOTAL	3.00	5.00	-2.00 -40.00	3.10	5.00	-1.90 -38.00
TOTAL SANDSTONE COURT		59.29	62.00	-2.71 -4.37	60.61	62.00	-1.39 -2.24

	AVERAGE DAILY PATIENTS				AVERAGE DAILY PATIENTS				
	ACTUAL	BUDGET	OVER/	% OVER/	ACTUAL	BUDGET	OVER/	% OVER/	
	MTD	MTD	-UNDER	-UNDER	YTD	YTD	-UNDER	-UNDER	
TOTAL ROCK HAVEN									
MEDICARE	SNF	14.48	15.00	-0.52	-3.44	14.93	15.00	-0.07	-0.44
TOTAL		14.48	15.00	-0.52	-3.44	14.93	15.00	-0.07	-0.44
HOSPICE	SNF	5.71	5.00	0.71	14.19	6.61	5.00	1.61	32.22
TOTAL		5.71	5.00	0.71	14.19	6.61	5.00	1.61	32.22
MEDICAL ASSISTANCE	SNF	88.35	92.00	-3.65	-3.96	88.79	92.00	-3.21	-3.49
TOTAL		88.35	92.00	-3.65	-3.96	88.79	92.00	-3.21	-3.49
PRIVATE PAY	SNF	9.39	12.00	-2.61	-21.77	10.52	12.00	-1.48	-12.31
TOTAL		9.39	12.00	-2.61	-21.77	10.52	12.00	-1.48	-12.31
TOTAL ROCK HAVEN		117.94	124.00	-6.06	-4.89	120.86	124.00	-3.14	-2.54

ROCK HAVEN ADMISSIONS/DISCHARGES/CENSUS - 2015

ADMISSIONS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	5	8	3	5	21
February	4	4	2	2	12
March	6	6	3	2	17
April	8	10	3	3	24
May	8	6	2	3	19
June	8	5	0	5	18
July	8	7	2	3	20
August	6	6	2	4	18
September	11	10	3	3	27
October	1	2	0	0	3
November	2	2	0	0	4
December	5	12	3	5	25
Total	72	78	23	35	208

1/31/2015
2/28/2015
3/31/2015
4/30/2014
5/31/2014
6/30/2014
7/31/2014
8/31/2014
9/30/2014
10/31/2014
11/30/2014
12/31/2014

DISCHARGES/DEATHS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	4	9	3	4	20
February	6	3	4	2	15
March	4	6	2	2	14
April	8	9	2	4	23
May	7	7	2	3	19
June	8	4	1	5	18
July	7	6	1	2	16
August	6	7	3	4	20
September	6	6	4	3	19
October	2	6	1	2	11
November	3	2	2	0	7
December	1	5	1	4	11
Total	62	70	26	35	193

1/31/2015
2/28/2015
3/31/2015
4/30/2014
5/31/2014
6/30/2014
7/31/2014
8/31/2014
9/30/2014
10/31/2014
11/30/2014
12/31/2014

CENSUS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	30	29	30	31	119
February	29	30	29	31	119
March	31	30	30	31	122
April	29	30	32	30	121
May	30	29	32	30	121
June	30	30	31	30	121
July	31	31	32	31	125
August	31	29	32	31	123
September	32	31	31	31	125
October	28	25	30	29	112
November	28	23	28	29	108
December	31	30	30	30	121
Budget	32	31	32	31	126
Capacity*	32	32	32	32	128

1/31/2015
2/28/2015
3/31/2015
4/30/2014
5/31/2014
6/30/2014
7/31/2014
8/31/2014
9/30/2014
10/31/2014
11/30/2014
12/31/2014

*Downsize from 130 to 128 occurred 10/1/2012

Data as of 12:00pm on dates indicated