



**HEALTH SERVICES COMMITTEE**  
**Wednesday November 19, 2014 at 8:00 a.m.**  
**Rock Haven Conference Room in Village Commons**

**AGENDA**

1. Call to Order/Approval of Agenda
2. Approval of Minutes – October 15, 2014
3. Introductions, Citizen Participation, Communications and Announcements
4. **Action Item:** Bills
5. **Action Item:** Budget Transfers
6. **Action Item:** Pre-Approved Encumbrances/Encumbrances
7. Old Business
  - a. Information Item: Rock Haven Building Update
  - b. Information Item: Survey Update
8. New Business
  - a. **Action Item:** Resolution Recognizing Julie Apted for Years of Service at Rock Haven
  - b. **Action Item:** Resolution Recognizing Vicki Neumeller for Years of Service at Rock Haven
9. Information Item: Reports
  - a. Census
  - b. Activities
    - 1) Staff Education for November 2014
      - a. Employee and Resident Flu Vaccines
      - b. Blood Borne Pathogens Infection Control Fair
      - c. Dementia Training Module 4 and 5
    - 2) Resident Council Meeting – November 18, 2014 at 10:15 am.
      - a. Finance - Dave Sudmeier
10. Next Meeting Date - The next regular meeting of the Health Services Committee is scheduled for Wednesday December 8, 2014 at 8 a.m. in the Rock Haven Classroom of the Village Commons

11. **EXECUTIVE SESSION:** Per Sections 19.85(1)(f), Wis. Stats., regarding preliminary consideration of a specific personnel problem

12. Adjournment

SP/ML

\*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
32-7260-7400-62171	AMBULANCE	P1400358	09/30/2014	KTOWN TRANSPORTATION INC	227.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,500.00	7,027.68	227.50	227.50	4,017.32
32-7260-7400-62189	OTHER MED SERV				
		P1400350	10/16/2014	DEAN HEALTH SYSTEMS	240.03
		P1400364	09/30/2014	MOBILEXUSA	1,215.14
		P1402738	10/30/2014	BELOIT MEMORIAL HOSPITAL	115.20
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,500.00	12,010.99	1,570.37	1,570.37	348.27
<b>RH CONTRACT SERVICES T-18 PROG TOTAL</b>				<b>1,797.87</b>	
32-7500-7350-63109	OTHER SUPP/EXP				
		P1400387	10/08/2014	ROCK COUNTY HEALTH CARE CENTE	100.00
		P1403205	09/24/2014	S AND S WORLDWIDE	141.01
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,250.00	655.91	800.90	241.01	(447.82)
32-7500-7350-64300	REC THERAPY				
		P1403556	11/01/2014	CHARTER COMMUNICATIONS	115.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,000.00	16,832.79	1,573.94	115.00	2,478.27
<b>RH-PROGRAM SERVICE ADMIN. PROG TOTAL</b>				<b>356.01</b>	
32-8000-8100-63100	OFC SUPP & EXP				
		P1403417	10/20/2014	NEWBOLD CORP	74.31
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	7,500.00	4,555.89	664.22	74.31	2,205.58
32-8000-8100-63101	POSTAGE				
		P1400380	10/11/2014	UNITED PARCEL SERVICE	31.16
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,500.00	1,957.47	253.16	31.16	1,258.21
32-8000-8100-63109	OTHER SUPP/EXP				
		P1400341	10/06/2014	AMSAN LLC	747.30
		P1400386	11/11/2004	ROCK COUNTY HEALTH CARE CENTE	33.48
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,000.00	4,942.19	2,693.62	780.78	(2,416.59)
32-8000-8100-64000	MEDICAL SUPPLIES				
		P1400355	10/09/2014	HD SUPPLY	270.79
		P1400363	09/05/2014	MERCY ASSISTED CARE INC	76.64

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1400370	10/01/2014	PATTERSON MEDICAL	1,290.34
		P1400376	10/29/2014	STRYKER MEDICAL	153.24
		P1402269	10/10/2014	GULF SOUTH MEDICAL SUPPLY	3,690.00
		P1402657	10/07/2014	MEDLINE INDUSTRIES INC	973.86
		P1403503	10/29/2014	DYNATRONICS	31.30
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	116,048.02	19,439.68	6,486.17	(6,973.87)
<b>SUPPORT SERVICE MATERIALS PROG TOTAL</b>				<b>7,372.42</b>	
32-8000-8200-63109	OTHER SUPP/EXP				
		P1402269	10/30/2014	GULF SOUTH MEDICAL SUPPLY	1,405.64
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	52,000.00	44,741.97	7,039.93	1,405.64	(1,187.54)
<b>SUPPORT SERVICE PHARMACY PROG TOTAL</b>				<b>1,405.64</b>	
32-8000-9100-64105	GROCERIES				
		P1402729	10/31/2014	REINHART FOODSERVICE INC	1,229.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	170,727.00	132,933.39	42,523.60	1,229.50	(5,959.49)
32-8000-9100-64107	MEAT				
		P1402729	10/31/2014	REINHART FOODSERVICE INC	398.40
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	66,000.00	50,056.47	13,798.81	398.40	1,746.32
<b>SUPPORT SERVICE FOOD SERVICE PROG TOTAL</b>				<b>1,627.90</b>	
32-8000-9200-62420	MACH & EQUIP RM				
		P1400231	10/24/2014	ASC1	154.10
		P1400237	10/06/2014	LAND AND WHEELS	404.43
		P1400353	11/05/2014	EZ WAY INC	644.95
		P1401249	09/30/2014	SELECT SOUND SERVICE INC	128.67
		P1402951	10/28/2014	ACCURATE APPLIANCE REPAIR LLC	26.00
		P1403228	10/09/2014	FELIX STORCH INC	114.00
		P1403429	10/24/2014	GRAINGER	27.48
		P1403492	10/21/2014	HOBART SALES AND SERVICE	595.82
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	25,000.00	38,439.44	35,190.09	2,095.45	(50,724.98)
32-8000-9200-62450	GROUNDS IMPR R&M				
		P1402843	10/14/2014	DVORAK LANDSCAPE SUPPLY LLC	320.95
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	8,291.09	0.00	320.95	1,387.96

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt		
32-8000-9200-62460	BLDG SERV R&M	P1400235	10/03/2014	JANESVILLE ELECTRIC MOTOR CORP	198.00		
		P1400244	10/14/2014	R E MICHEL COMPANY	270.65		
		P1400250	11/01/2014	TAS COMMUNICATIONS INC	57.55		
		P1403459	10/25/2014	TOTAL ENERGY SYSTEMS LLC	694.82		
		P1403460	10/24/2014	BROWN OIL CO INC	200.86		
		P1403559	10/16/2014	WISCONSIN AUTOMATIC DOOR INC	143.95		
		P1403571	11/12/2014	SILVER LINING HOOD SERVICE LLC	50.00		
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
	14,700.00	11,262.92	4,757.98	1,615.83	(2,936.73)		
32-8000-9200-62463	FIRE ALARM	P1400217	10/22/2014	ABC FIRE AND SAFETY INC	112.00		
		P1400219	10/22/2014	JF AHERN COMPANY	325.00		
			Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	17,400.00	29,420.01	437.00	437.00	(12,894.01)		
32-8000-9200-62470	BLDG R & M	P1400239	10/27/2014	MENARDS	141.09		
		P1400251	10/02/2014	WERNER ELECTRIC SUPPLY COMPAN	1,053.61		
		P1403295	10/13/2014	BJ ELECTRIC SUPPLY INC	136.47		
		P1403495	11/05/2014	LA FORCE HARDWARE AND MANUFAC	168.00		
			Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	12,500.00	12,889.19	9,240.97	1,499.17	(11,129.33)		
32-8000-9200-63109	OTHER SUPP/EXP	P1400218	11/07/2014	AARONS LOCK AND SAFE INC	10.30		
		P1400226	10/21/2014	FASTENAL COMPANY	122.83		
		P1400230	10/28/2014	HARRIS ACE HARDWARE	30.36		
		P1400234	10/20/2014	JACK AND DICKS FEED AND GARDEN	589.68		
		P1400238	11/04/2014	MC MASTER-CARR SUPPLY COMPAN)	109.39		
			Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,500.00	4,850.15	5,537.61	862.56	(8,750.32)		
<b>SUPPORT SERVICE MAINTENANCE PROG TOTAL</b>				<b>6,830.96</b>			
32-8000-9300-62164	DISPOSAL SERV	P1400622	10/08/2014	OFFICE PRO	23.08		
			Budget	YTD Exp	YTD Enc	Pending	Closing Balance
			20,500.00	11,623.28	7,232.57	23.08	1,621.07
32-8000-9300-63109	OTHER SUPP/EXP	P1400341	10/08/2014	AMSAN LLC	556.53		
			Budget	YTD Exp	YTD Enc	Pending	Closing Balance
			6,000.00	3,760.94	1,526.32	556.53	156.21

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
32-8000-9300-63111	PAPER PRODUCTS	P1400375	10/08/2014	STAPLES ADVANTAGE	1,188.00
		P1402269	10/17/2014	GULF SOUTH MEDICAL SUPPLY	504.44
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	25,000.00	22,234.54	2,219.96	1,692.44	(1,146.94)
32-8000-9300-63404	JANITOR/CLEANING	P1400341	10/06/2014	AMSAN LLC	3,359.55
		P1400354	10/29/2014	GRAINGER	148.01
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	19,000.00	15,535.44	9,589.73	4,981.31	(11,106.48)
<b>SUPPORT SERVICE ENVIRONMENTAL PROG TOTAL</b>				<b>7,253.36</b>	
32-8000-9500-62104	CONSULTING SERV	P1403611	10/31/2014	WIPFLI LLP	5,439.20
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,000.00	2,475.00	625.00	5,439.20	(5,539.20)
32-8000-9500-64200	TRAINING EXP	P1401073	10/23/2014	BELOIT HEALTH SYSTEM INC	48.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	12,000.00	2,328.99	1,658.00	48.00	7,965.01
32-8000-9500-64424	EMPLOYEE RECOGN.	P1403371	10/27/2014	PROFORMA PRINTWORKS	594.23
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,500.00	464.20	0.00	594.23	1,441.57
<b>SUPPORT SERVICE ADMINISTRATION PROG TOTAL</b>				<b>6,081.43</b>	
32-8000-9700-62174	INTERNIST	P1400371	10/13/2014	RAMSEY MD,H R	2,100.00
		P1403450	11/07/2014	OMARI,BASHAR	3,775.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	248,000.00	200,885.00	13,779.71	9,579.75	23,755.54
<b>SUPPORT SERVICE MEDICAL STAFF PROG TOTAL</b>				<b>9,579.75</b>	
32-9000-9940-61920	PHYSICALS	P1400367	10/31/2014	OCCUPATIONAL HEALTH CENTER	660.00

COMMITTEE APPROVAL REPORT

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	2,000.00		1,997.00	660.00	660.00	(1,317.00)
<b>GENERAL SERVICE EMP BENEFITS PROG TOTAL</b>					<b>660.00</b>	

I have examined the preceding bills and encumbrances in the total amount of **\$42,965.34**  
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:  
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.  
 B. Bills under \$10,000 to be paid.  
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **NOV 19 2014**

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

# RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee  
INITIATED BY



Sue Prostko  
DRAFTED BY

Health Services Committee  
SUBMITTED BY

November 11, 2014  
DATE DRAFTED

### RECOGNIZING JULIE APTED FOR SERVICE TO ROCK HAVEN

- 1 **WHEREAS**, Julie Apted has served the citizens of Rock County over the past 27 years, 2 months as a
- 2 dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Julie Apted began her career with Rock Haven as a Certified Nursing Assistant on September 22,
- 5 1987; and,
- 6
- 7 **WHEREAS**, Julie Apted has worked diligently in that position until her retirement on December 1, 2014; and,
- 8
- 9 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to
- 10 commend Julie Apted for her long and faithful service.
- 11
- 12 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled this
- 13 \_\_\_\_\_ day of \_\_\_\_\_, 2014 does hereby recognize Julie Apetd for her 27 years, 2 months of service and
- 14 extend their best wishes to her in her future endeavors; and,
- 15
- 16 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of this
- 17 resolution to Julie Apted.

Respectfully submitted,

HEALTH SERVICES COMMITTEE

\_\_\_\_\_  
Billy Bob Grahn, Chair

\_\_\_\_\_  
Norvain Pleasant, Vice Chair

\_\_\_\_\_  
Terry Fell

\_\_\_\_\_  
Brenton Driscoll

\_\_\_\_\_  
Linda Garrett

COUNTY BOARD STAFF COMMITTEE

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

\_\_\_\_\_  
Eva Arnold

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Mary Mawhinney

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
Alan Sweeney

\_\_\_\_\_  
Terry Thomas



# RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee  
INITIATED BY



Sue Prostko  
DRAFTED BY

Health Services Committee  
SUBMITTED BY

November 11, 2014  
DATE DRAFTED

### RECOGNIZING VICKI NEUMUELLER FOR SERVICE TO ROCK HAVEN

- 1    **WHEREAS**, Vicki Neumueller has served the citizens of Rock County over the past 30 years, 6 months as a
- 2    dedicated and valued employee of Rock County; and,
- 3
- 4    **WHEREAS**, Vicki Neumueller began her career with Rock Haven as a Registered Nurse on May 29, 1984;
- 5    and,
- 6
- 7    **WHEREAS**, Vicki Neumueller accepted a Nursing Supervisor position on August 24, 2008; and,
- 8
- 9    **WHEREAS**, Vicki Neumueller has worked diligently in that position until her retirement on December 3,
- 10   2014; and,
- 11
- 12   **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to
- 13   commend Vicki Neumueller for her long and faithful service.
- 14
- 15   **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled this
- 16   \_\_\_\_\_ day of \_\_\_\_\_, 2014 does hereby recognize Vicki Neumueller for her 30 years, 6 months of
- 17   service and extend their best wishes to her in her future endeavors; and,
- 18
- 19   **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of this
- 20   resolution to Vicki Neumueller.

#### COUNTY BOARD STAFF COMMITTEE

Respectfully submitted,

HEALTH SERVICES COMMITTEE

\_\_\_\_\_  
Billy Bob Grahn, Chair

\_\_\_\_\_  
Norvain Pleasant, Vice Chair

\_\_\_\_\_  
Terry Fell

\_\_\_\_\_  
Brenton Driscoll

\_\_\_\_\_  
Linda Garrett

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

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\_\_\_\_\_  
Mary Mawhinney

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
Alan Sweeney

\_\_\_\_\_  
Terry Thomas

		PATIENT DAYS			PATIENT DAYS			PATIENT DAYS		
		ACTUAL MTD	BUDGET MTD	OVER/ -UNDER	ACTUAL YTD	BUDGET YTD	OVER/ -UNDER	ACTUAL YTD	BUDGET YTD	OVER/ -UNDER
LIMESTONE COURT	MEDICARE	SNF	287	210	77	2913	1911	1002	52.43	
	TOTAL	TOTAL	287	210	77	2913	1911	1002	52.43	
	HOSPICE	SNF	94	60	34	542	546	-4	-0.73	
	TOTAL	TOTAL	94	60	34	542	546	-4	-0.73	
	MEDICAL ASSISTANCE	SNF	1263	1530	-267	11464	13923	-2459	-17.66	
	TOTAL	TOTAL	1263	1530	-267	11464	13923	-2459	-17.66	
	PRIVATE PAY	SNF	175	120	55	1752	1092	660	60.44	
	TOTAL	TOTAL	175	120	55	1752	1092	660	60.44	
TOTAL LIMESTONE COURT			1819	1920	-101	16671	17472	-801	-4.58	
SANDSTONE COURT	MEDICARE	SNF	100	210	-110	979	1911	-932	-48.77	
	TOTAL	TOTAL	100	210	-110	979	1911	-932	-48.77	
	HOSPICE	SNF	85	60	25	856	546	310	56.78	
	TOTAL	TOTAL	85	60	25	856	546	310	56.78	
	MEDICAL ASSISTANCE	SNF	1485	1500	-15	13748	13650	98	0.72	
	TOTAL	TOTAL	1485	1500	-15	13748	13650	98	0.72	
	PRIVATE PAY	SNF	182	90	92	1428	819	609	74.36	
	TOTAL	TOTAL	182	90	92	1428	819	609	74.36	
TOTAL SANDSTONE COURT			1852	1860	-8	17011	16926	85	0.50	

2014 DAILY PATIENT DAYS FOR ROCK HAVEN

	ACTUAL		PATIENT DAYS		OVER/		PATIENT DAYS		% OVER/	
	MTD	MTD	BUDGET	MTD	UNDER	UNDER	BUDGET	YTD	UNDER	UNDER
TOTAL ROCK HAVEN										
MEDICARE	SNF	387	420	-33	-7.86	3892	3822	70	1.83	
	TOTAL	387	420	-33	-7.86	3892	3822	70	1.83	
HOSPICE	SNF	179	120	59	49.17	1398	1092	306	28.02	
	TOTAL	179	120	59	49.17	1398	1092	306	28.02	
MEDICAL ASSISTANCE	SNF	2748	3030	-282	-9.31	25212	27573	-2361	-8.56	
	TOTAL	2748	3030	-282	-9.31	25212	27573	-2361	-8.56	
PRIVATE PAY	SNF	357	210	147	70.00	3180	1911	1269	66.41	
	TOTAL	357	210	147	70.00	3180	1911	1269	66.41	
TOTAL ROCK HAVEN		3671	3780	-109	-2.88	33682	34398	-716	-2.08	

2014 DAILY PATIENT DAYS FOR ROCK HAVEN

		AVERAGE DAILY PATIENTS			AVERAGE DAILY PATIENTS					
		ACTUAL MTD	BUDGET MTD	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	% OVER/UNDER			
LIMESTONE COURT	MEDICARE	SNF	9.57	7.00	2.57	36.67	10.67	7.00	3.67	52.43
		TOTAL	9.57	7.00	2.57	36.67	10.67	7.00	3.67	52.43
		SNF	3.13	2.00	1.13	56.67	1.99	2.00	-0.01	-0.73
		TOTAL	3.13	2.00	1.13	56.67	1.99	2.00	-0.01	-0.73
	MEDICAL ASSISTANCE	SNF	42.10	51.00	-8.90	-17.45	41.99	51.00	-9.01	-17.66
		TOTAL	42.10	51.00	-8.90	-17.45	41.99	51.00	-9.01	-17.66
	PRIVATE PAY	SNF	5.83	4.00	1.83	45.83	6.42	4.00	2.42	60.44
		TOTAL	5.83	4.00	1.83	45.83	6.42	4.00	2.42	60.44
TOTAL LIMESTONE COURT			60.63	64.00	-3.37	-5.26	61.07	64.00	-2.93	-4.58
SANDSTONE COURT	MEDICARE	SNF	3.33	7.00	-3.67	-52.38	3.59	7.00	-3.41	-48.77
		TOTAL	3.33	7.00	-3.67	-52.38	3.59	7.00	-3.41	-48.77
	HOSPICE	SNF	2.83	2.00	0.83	41.67	3.14	2.00	1.14	56.78
		TOTAL	2.83	2.00	0.83	41.67	3.14	2.00	1.14	56.78
	MEDICAL ASSISTANCE	SNF	49.50	50.00	-0.50	-1.00	50.36	50.00	0.36	0.72
		TOTAL	49.50	50.00	-0.50	-1.00	50.36	50.00	0.36	0.72
	PRIVATE PAY	SNF	6.07	3.00	3.07	102.22	5.23	3.00	2.23	74.36
		TOTAL	6.07	3.00	3.07	102.22	5.23	3.00	2.23	74.36
TOTAL SANDSTONE COURT			61.73	62.00	-0.27	-0.43	62.31	62.00	0.31	0.50

	AVERAGE DAILY PATIENTS				AVERAGE DAILY PATIENTS				
	ACTUAL MTD	BUDGET MTD	OVER/UNDER	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	OVER/UNDER	% OVER/UNDER	
TOTAL ROCK HAVEN									
MEDICARE	SNF	12.90	14.00	-1.10	-7.86	14.26	14.00	0.26	1.83
	TOTAL	12.90	14.00	-1.10	-7.86	14.26	14.00	0.26	1.83
HOSPICE	SNF	5.97	4.00	1.97	49.17	5.12	4.00	1.12	28.02
	TOTAL	5.97	4.00	1.97	49.17	5.12	4.00	1.12	28.02
MEDICAL ASSISTANCE	SNF	91.60	101.00	-9.40	-9.31	92.35	101.00	-8.65	-8.56
	TOTAL	91.60	101.00	-9.40	-9.31	92.35	101.00	-8.65	-8.56
PRIVATE PAY	SNF	11.90	7.00	4.90	70.00	11.65	7.00	4.65	66.41
	TOTAL	11.90	7.00	4.90	70.00	11.65	7.00	4.65	66.41
TOTAL ROCK HAVEN		122.37	126.00	-3.63	-2.88	123.38	126.00	-2.62	-2.08

# ROCK HAVEN ADMISSIONS/DISCHARGES/CENSUS - 2014

ADMISSIONS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	6	8	1	5	20
February	5	3	2	1	11
March	5	6	3	4	18
April	8	10	3	3	24
May	8	6	2	3	19
June	8	5	0	5	18
July	8	7	2	3	20
August	6	6	2	4	18
September	11	10	3	3	27
October	2	4	3	5	14
November	4	2	4	6	16
December	5	6	0	4	15
<b>Total</b>	<b>76</b>	<b>73</b>	<b>25</b>	<b>46</b>	<b>220</b>

1/31/2014  
2/28/2014  
3/31/2014  
4/30/2014  
5/31/2014  
6/30/2014  
7/31/2014  
8/31/2014  
9/30/2014  
10/31/2013  
11/30/2013  
12/31/2013

DISCHARGES/DEATHS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	4	3	2	6	15
February	4	3	2	1	10
March	6	9	4	3	22
April	8	9	2	4	23
May	7	7	2	3	19
June	8	4	1	5	18
July	7	6	1	2	16
August	6	7	3	4	20
September	6	6	4	3	19
October	2	4	3	6	15
November	3	3	3	3	12
December	5	6	0	4	15
<b>Total</b>	<b>66</b>	<b>67</b>	<b>27</b>	<b>44</b>	<b>204</b>

1/31/2014  
2/28/2014  
3/31/2014  
4/30/2014  
5/31/2014  
6/30/2014  
7/31/2014  
8/31/2014  
9/30/2014  
10/31/2013  
11/30/2013  
12/31/2013

CENSUS					
	Limestone	Limestone	Sandstone	Sandstone	Total
	East	West	West	East	
January	32	32	32	31	127
February	32	32	32	31	127
March	30	29	31	32	122
April	29	30	32	30	121
May	30	29	32	30	121
June	30	30	31	30	121
July	31	31	32	31	125
August	31	29	32	31	123
September	32	31	31	31	125
October	32	32	31	31	126
November	32	31	32	31	126
December	32	32	31	31	126
<b>Budget</b>	<b>32</b>	<b>31</b>	<b>32</b>	<b>31</b>	<b>126</b>
<b>Capacity*</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>128</b>

1/31/2014  
2/28/2014  
3/31/2014  
4/30/2014  
5/31/2014  
6/30/2014  
7/31/2014  
8/31/2014  
9/30/2014  
10/31/2013  
11/30/2013  
12/31/2013

\*Downsize from 130 to 128 occurred 10/1/2012

Data as of 12:00pm on dates indicated