

ROCK COUNTY, WISCONSIN



Rock Haven  
P.O. Box 920  
Janesville, Wisconsin 53547-0920  
Phone 608-757-5076  
Fax 608-757-5026

**HEALTH SERVICES COMMITTEE**  
**Wednesday June 12, 2013 at 8 a.m.**  
**Rock Haven Administrative Conference Room in the Village Commons**

**AGENDA**

1. Call to Order/Approval of Agenda
2. Approval of Minutes – May 8, 2013
3. Introductions, Citizen Participation, Communications and Announcements
4. **Action Item:** Bills
5. **Action Item:** Budget Transfers
6. **Action Item:** Pre-Approved Encumbrances/Encumbrances
7. Old Business
  - a. Information Item: New Facility Update
8. New Business
  - a. **Action Item:** Recognizing Jenny Curless for Years of Service to Rock Haven
  - b. **Action Item:** Recognizing Gloria Ferwerda for Years of Service to Rock Haven
  - c. **Action Item:** Recognizing Sherry Gunderson for Years of Service to Rock Haven
  - d. Information Item: Sue Prostko will officially become Administrator of Record on Monday, June 3, 2013

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9. Information Item: Reports
  - a. Census
  - b. Activities
    - 1) Senior Management Team
      - a. 2014 Budget Plans
      - b. Adjustment to our New Facility

- 2) Staff Education for June 2013
  - a. Use of the Apollo Tubs
  - b. Use of the Pill Shredder
  - c. Use of the Exam Tables
  - d. Use of the Call Light System and Pocket Pagers
  - e. Use of the Surveillance Camera Monitors and Intercom Systems

3) Resident Council Meeting – Tuesday, June 11 at 10:15 am.

c. Finance - Dave Sudmeier

10. Next Meeting Date - The next regular meeting of the Health Services Committee is scheduled for Wednesday, July 10, 2013 in the Administrative Conference Room in the Village Commons.

11. Adjournment

SRG/ML

\*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3232500000-64904	SUNDRY EXPENSE	5,000.00 0.0%	2,433.30	-2,433.24	4,999.94		
	P1300696-PO# 05/31/13 -VN#031623		LIVING DESIGN INC			35.00	
			CLOSING BALANCE		4,964.94		35.00
3272607400-62171	AMBULANCE	9,000.00 13.9%	1,251.05	0.00	7,748.95		
	P1300705-PO# 04/30/13 -VN#039206		PARATECH AMBULANCE SERVICE INC			382.74	
	P1301369-PO# 04/30/13 -VN#028439		ACCESS TRANSIT			348.20	
			CLOSING BALANCE		7,018.01		730.94
3272607400-62189	OTHER MED SERV	5,500.00 0.7%	3,382.34	-3,425.55	5,543.21		
	P1300699-PO# 04/30/13 -VN#047747		MOBILEXUSA			581.86	
	P1300721-PO# 04/30/13 -VN#016856		UNIVERSITY OF WISCONSIN HOSPIT			58.21	
			CLOSING BALANCE		4,903.14		640.07
3280008100-63100	OFC SUPP & EXP	5,000.00 41.1%	2,084.72	-27.85	2,943.13		
	P1300690-PO# 05/31/13 -VN#044443		CRESCENT ELECTRIC SUPPLY CO			475.92	
	P1300712-PO# 05/31/13 -VN#015764		ROCK COUNTY HEALTH CARE CENTER			91.16	
ENC	R1302295-PO# 06/03/13 -VN#036201		AMAZON.COM			37.77	
			CLOSING BALANCE		2,338.28		604.85
3280008100-63101	POSTAGE	4,500.00 20.2%	911.18	0.11	3,588.71		
	P1300712-PO# 05/31/13 -VN#015764		ROCK COUNTY HEALTH CARE CENTER			34.71	
	P1302147-PO# 06/05/13 -VN#016851		UNITED PARCEL SERVICE			25.13	
			CLOSING BALANCE		3,528.87		59.84
3280008100-63109	OTHER SUPP/EXP	10,000.00 50.0%	1,241.04	3,764.04	4,994.92		
	P1300220-PO# 05/31/13 -VN#018251		HARRIS ACE HARDWARE			46.83	
	P1300694-PO# 05/31/13 -VN#013780		KMART CORP #4255			161.61	
	P1300712-PO# 05/31/13 -VN#015764		ROCK COUNTY HEALTH CARE CENTER			18.45	
			CLOSING BALANCE		4,768.03		226.89
3280008100-64000	MEDICAL SUPPLIES	125,000.00 91.9%	56,513.57	58,456.26	10,030.17		
	P1300693-PO# 05/31/13 -VN#031297		EZ WAY INC			1,360.61	
	P1300704-PO# 05/31/13 -VN#052287		OMNICARE MEDICAL SUPPLY SVCS			91.72	
	P1300710-PO# 05/31/13 -VN#051339		PATTERSON MEDICAL			1,081.34	
			CLOSING BALANCE		7,496.50		2,533.67
3280009100-64105	GROCERIES	160,727.00 97.0%	62,925.53	93,068.19	4,733.28		
	P1300712-PO# 05/31/13 -VN#015764		ROCK COUNTY HEALTH CARE CENTER			68.97	
	P1300714-PO# 06/05/13 -VN#016055		SENTRY FOODS INC STORE #375			35.49	
			CLOSING BALANCE		4,628.82		104.46
3280009200-62420	MACH & EQUIP RM	25,000.00 1.8%	5,122.65	-4,665.55	24,542.90		

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		P1300693-PO# 05/31/13 -VN#031297	EZ WAY INC			1,784.95	
		P1301823-PO# 04/30/13 -VN#045378	VERATHON MEDICAL			2,988.00	
			CLOSING BALANCE		19,769.95		4,772.95
3280009200-62461	ELEVATOR	800.00 0.0%	0.00	0.00	800.00		
		P1301946-PO# 04/30/13 -VN#015934	SCHINDLER ELEVATOR CORPORATION			726.43	
			CLOSING BALANCE		73.57		726.43
3280009200-62470	BLDG R & M	800.00 0.0%	97.26	-97.25	799.99		
		P1301947-PO# 05/31/13 -VN#028010	PER MAR SECURITY SERVICES			218.00	
			CLOSING BALANCE		581.99		218.00
3280009200-65390	OTHER RENT/LEASE	463,046.00 51.6%	239,474.97	-223.20	223,794.23		
		P1300223-PO# 05/31/13 -VN#029890	JACK AND DICKS FEED AND GARDEN			117.00	
			CLOSING BALANCE		223,677.23		117.00
3280009300-62164	DISPOSAL SERV	20,500.00 97.5%	8,656.46	11,343.54	500.00		
		P1302136-PO# 05/31/13 -VN#029242	WISCONSIN DEPARTMENT OF NATURA			55.00	
			CLOSING BALANCE		445.00		55.00
3280009300-63109	OTHER SUPP/EXP	6,000.00 37.7%	2,265.99	0.00	3,734.01		
		P1301984-PO# 05/31/13 -VN#051955	GRAINGER			78.08	
			CLOSING BALANCE		3,655.93		78.08
3280009300-63111	PAPER PRODUCTS	14,000.00 92.8%	5,599.66	7,400.37	999.97		
		P1301612-PO# 05/31/13 -VN#015393	GULF SOUTH MEDICAL SUPPLY			667.29	
			CLOSING BALANCE		332.68		667.29
3280009300-63404	JANITOR/CLEANING	15,000.00 80.0%	9,081.32	2,918.71	2,999.97		
		P1300715-PO# 05/31/13 -VN#016117	SHOPKO INC #130			27.96	
		P1301455-PO# 05/31/13 -VN#014534	MENARDS			68.87	
			CLOSING BALANCE		2,903.14		96.83
3280009300-64409	FURNISHINGS ENC	5,000.00 0.0%	0.00	0.01	4,999.99		
		R1302249-PO# 05/28/13 -VN#036201	AMAZON.COM			83.88	
			CLOSING BALANCE		4,916.11		83.88
3280009500-64200	TRAINING EXP	8,000.00 36.1%	1,288.54	1,601.49	5,109.97		
		P1300715-PO# 05/31/13 -VN#016117	SHOPKO INC #130			69.99	
			CLOSING BALANCE		5,039.98		69.99

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3280009500-64416	LICENSES	1,000.00 77.0%	770.00	0.00	230.00		
		04/30/13 -VN#043163	SKOGSBERG, BARBARA			86.00	
		05/31/13 -VN#038652	DALLMAN, ROSE M			86.00	
			CLOSING BALANCE		58.00		172.00
3290009940-61920	PHYSICALS	1,500.00 0.0%	553.00	-552.99	1,499.99		
		P1300703-PO# 04/30/13 -VN#030413	OCCUPATIONAL HEALTH CENTER			57.00	
			CLOSING BALANCE		1,442.99		57.00
		ROCK HAVEN	PROG-TOTAL -PO			12,050.17	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$12,050.17 INCURRED BY ROCK HAVEN. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

HEALTH SERVICES COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**JUN 12 2013**

DATE \_\_\_\_\_ CHAIR

## Rock County Transfer Request - Over \$500

TO: FINANCE DIRECTOR      Date 6/5/2013      Transfer No. 13-17  
 Requested By Rock Haven      Department      Sue Prostko      Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 32 8000 9300 64409 Description: Furnishings Current Balance: \$4,916      SB 6/6/13	2,000	Account #: 32 8000 9300 63111 Description: Paper Products	2,000
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

**REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC**

New building, less needs for furnishings. Used Menards account to supply some furnishings for new facility.

**REASON TRANSFER IS NECESSARY - BE SPECIFIC**

**FISCAL NOTE:**

Sufficient Funds available for transfer.

**ADMINISTRATIVE NOTE:**

*SP* 6-6-13

**REQUIRED APPROVAL**

**DATE**

**COMMITTEE CHAIR**

Governing Committee \_\_\_\_\_

Finance Committee \_\_\_\_\_

PURCHASE ORDER NUMBER P1300508 PEID 014534

### PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting ([balog@co.rock.wi.us](mailto:balog@co.rock.wi.us)), Cheryl Mikrut in Accounting ([mikrut@co.rock.wi.us](mailto:mikrut@co.rock.wi.us)) **and** Jodi Millis in Purchasing ([jodi@co.rock.wi.us](mailto:jodi@co.rock.wi.us)). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE 06/05/13

DEPARTMENT Rock Haven

COMMITTEE Health Services

VENDOR NAME Menards

ACCOUNT NUMBER 32-8000-9300-63109 (Item 4)

FUNDS DESCRIPTION Other Supplies and Expenses

AMOUNT OF INCREASE \$ 1,500.00

INCREASE FROM \$ 1,000.00 TO \$ 2,500.00

ACCOUNT BALANCE AVAILABLE \$ 3,318.59 SB 06/06/13

REASON FOR AMENDMENT Finding better prices on some that were previously purchased from vendors.

### APPROVALS

GOVERNING COMMITTEE \_\_\_\_\_  
Chair \_\_\_\_\_ Date \_\_\_\_\_

FINANCE COMMITTEE \_\_\_\_\_  
(If over \$10,000) Chair \_\_\_\_\_ Date \_\_\_\_\_

COUNTY BOARD \_\_\_\_\_  
(If over \$10,000) Resolution # \_\_\_\_\_ Adoption Date \_\_\_\_\_

# RESOLUTION

**ROCK COUNTY BOARD**



**OF SUPERVISORS**

Health Services Committee  
INITIATED BY

Sherry Gunderson  
DRAFTED BY

Health Services Committee  
SUBMITTED BY

May 20, 2013  
DATE DRAFTED

**RECOGNIZING JENNY CURLESS FOR SERVICE TO ROCK HAVEN**

- 1 **WHEREAS**, Jenny Curless has served the citizens of Rock County over the past 27 years and 5
- 2 months as a dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Jenny Curless began her career with Rock County Health Care Center/Rock Haven as
- 5 Certified Nursing Assistant on February 4, 1986; and,
- 6
- 7 **WHEREAS**, Jenny Curless has worked diligently in that position until her retirement on July 4,
- 8 2013; and,
- 9
- 10 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County,
- 11 wishes to commend Jenny Curless for her long and faithful service.
- 12
- 13 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 14 assembled this \_\_\_ of \_\_\_\_\_, 2013 does hereby recognize Jenny Curless for her 27 years and
- 15 5 months of service and extend their best wishes to her in her future endeavors; and,
- 16
- 17 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a
- 18 copy of this resolution to Jenny Curless.

Respectfully submitted,

HEALTH SERVICES COMMITTEE

\_\_\_\_\_  
Betty Jo Bussie, Chair

\_\_\_\_\_  
Mary Beaver, Vice Chair

\_\_\_\_\_  
Terry Fell

\_\_\_\_\_  
Steve Howland

\_\_\_\_\_  
Billy Bob Grahm



COUNTY BOARD STAFF COMMITTEE

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J. Russell Podzilni, Chair

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Sandra Kraft, Vice Chair

---

Betty Jo Bussie

---

Eva Arnold

---

Mary Mawhinney

---

Marilynn Jensen

---

Kurtis Yankee

---

Henry Brill

---

Louis Peer

# RESOLUTION

**ROCK COUNTY BOARD**



**OF SUPERVISORS**

Health Services Committee  
INITIATED BY

Sherry Gunderson  
DRAFTED BY

Health Services Committee  
SUBMITTED BY

May 20, 2013  
DATE DRAFTED

**RECOGNIZING GLORIA FERWERDA FOR SERVICE TO ROCK HAVEN**

- 1 **WHEREAS**, Gloria Ferwerda has served the citizens of Rock County over the past 15 years and 9
- 2 months as a dedicated and valued employee of Rock County; and,
- 3
- 4 **WHEREAS**, Gloria Ferwerda began her career with Rock County Health Care Center/Rock Haven
- 5 as Certified Nursing Assistant on August 27, 1996; and,
- 6
- 7 **WHEREAS**, Gloria Ferwerda then worked with the residents as an Activity Therapy Assistant;
- 8 and,
- 9
- 10 **WHEREAS**, Gloria Ferwerda has worked diligently in that position until her retirement on June 1,
- 11 2013; and,
- 12
- 13 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County,
- 14 wishes to commend Gloria Ferwerda for her long and faithful service.
- 15
- 16 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
- 17 assembled this \_\_\_ of \_\_\_\_\_, 2013 does hereby recognize Gloria Ferwerda for her 15 years
- 18 and 9 months of service and extend their best wishes to her in her future endeavors; and,
- 19
- 20 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a
- 21 copy of this resolution to Gloria Ferwerda.

Respectfully submitted,

HEALTH SERVICES COMMITTEE

\_\_\_\_\_  
Betty Jo Bussie, Chair

\_\_\_\_\_  
Mary Beaver, Vice Chair

\_\_\_\_\_  
Terry Fell

\_\_\_\_\_  
Steve Howland

\_\_\_\_\_  
Billy Bob Grahn

COUNTY BOARD STAFF COMMITTEE

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Sandra Kraft, Vice Chair

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Betty Jo Bussie

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Eva Arnold

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Mary Mawhinney

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Marilynn Jensen

---

Kurtis Yankee

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Henry Brill

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Louis Peer

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Craig Knutson  
INITIATED BY

Health Services Committee  
SUBMITTED BY



Randy Terronez  
DRAFTED BY

June 6, 2013  
DATE DRAFTED

**RECOGNIZING SHERRY GUNDERSON FOR HER SERVICE TO ROCK COUNTY**

1 **WHEREAS**, Sherry Gunderson has served the citizens of Rock County for over 17 years as a dedicated  
2 and valued employee of the County; and,

3  
4 **WHEREAS**, Sherry Gunderson has worked in a variety of positions for the County including the  
5 following:

- 6 - Public Health Nurse from 1985 to 1987 which included being recognized "New Public Health Worker  
7 of the Year" by the Wisconsin Public Health Association for her work in establishing new  
8 programming,  
9 - Head Nurse & Nursing Supervisor, Health Care Center from December 1992 to July 1998,  
10 - Nursing Supervisor, Health Care Center beginning in February 2004,  
11 - Promoted to Associate Administrator for Nursing and Program Services in May 2004,  
12 - Appointed Acting Nursing Home Administrator in July 2004,  
13 - Appointed Nursing Home Administrator in December 2004; and,

14  
15 **WHEREAS**, Sherry Gunderson has been involved in a variety of National and State organizations  
16 promoting quality nursing home care including:

- 17 - A member of LeadingAge Wisconsin for nine years, Region II Director, Board Secretary, Board  
18 Treasurer, and chaired the Health Issues Committee and the Budget and Finance Committee;  
19 - A charter member of the American Association of Nurse Assessment Coordinators. Ms. Gunderson  
20 is certified as an assessment coordinator and master teacher in the Resident Assessment Instrument  
21 such that required staff trainings are conducted at Rock Haven, in lieu of sending staff off-site;  
22 - A member of the Wisconsin Association of County Homes (WACH) which included coordinating a  
23 behavior add-on study to look at ways to obtain additional Medicaid funding for county homes who  
24 serve residents with chronic mental illness; and,

25  
26 **WHEREAS**, Sherry Gunderson laid the groundwork and received the support of the County Board and  
27 County Administrator to replace the 1964 facility with a new facility; and,

28  
29 **WHEREAS**, Ms. Gunderson, was instrumental in guiding the design and construction of the replacement  
30 facility while keeping the existing facility running smoothly; and,

31  
32 **WHEREAS**, the new Rock Haven facility includes state-of-the-art design and home-like atmosphere for  
33 the benefit of the residents and staff; and,

34  
35 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to  
36 commend Sherry Gunderson for her long and faithful service.

37  
38 **NOW THEREFORE BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled  
39 this \_\_\_\_ of \_\_\_\_\_, 2013 does hereby recognize Sherry Gunderson for her 17 years of service and  
40 extends their best wishes to her in her future endeavors; and,

41  
42 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of  
43 this resolution to Sherry Gunderson.

**RECOGNIZING SHERRY GUNDERSON YEARS OF SERVICE TO ROCK COUNTY**

Page 2

Respectfully Submitted,

**HEALTH SERVICES COMMITTEE**

\_\_\_\_\_  
Betty Jo Bussie, Chair

\_\_\_\_\_  
Mary Beaver, Vice Chair

\_\_\_\_\_  
Terry Fell

\_\_\_\_\_  
Billy Bob Grahn

\_\_\_\_\_  
Steve Howland

**COUNTY BOARD STAFF COMMITTEE**

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Sandra Kraft, Vice Chair

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Eva Arnold

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Henry Brill

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Marilynn Jensen

\_\_\_\_\_  
Mary Mawhinney

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
Kurtis L. Yankee

# Rock Haven Admissions/Discharges/Census - 2013

ADMISSIONS				
	CCU	Dementia	CMI/GP	Total
January	3	7	7	17
February	3	3	3	9
March	7	5	5	17
April	6	1	2	9
May	7	5	3	15
June	2	5	3	10
July	5	5	3	13
August	5	3	6	14
September	8	2	2	12
October	8	4	2	14
November	3	5	5	13
December	4	3	2	9
<b>Total</b>	<b>61</b>	<b>48</b>	<b>43</b>	<b>152</b>

1/31/2013  
2/28/2013  
3/31/2013  
4/30/2013  
5/31/2012  
6/30/2012  
7/31/2012  
8/31/2012  
9/30/2012  
10/31/2012  
11/30/2012  
12/31/2012

DISCHARGES/DEATHS				
	CCU	Dementia	CMI/GP	Total
January	3	6	3	12
February	3	3	2	8
March	7	4	7	18
April	4	2	0	6
May	6	7	2	15
June	4	6	6	16
July	4	3	4	11
August	6	3	7	16
September	8	2	2	12
October	7	5	4	16
November	2	3	2	7
December	7	4	6	17
<b>Total</b>	<b>61</b>	<b>48</b>	<b>45</b>	<b>154</b>

1/31/2013  
2/28/2013  
3/31/2013  
4/30/2013  
5/31/2012  
6/30/2012  
7/31/2012  
8/31/2012  
9/30/2012  
10/31/2012  
11/30/2012  
12/31/2012

CENSUS				
	CCU	Dementia	CMI/GP	Total
January	41	41	41	123
February	41	42	42	125
March	42	42	39	123
April	41	42	42	125
May	42	44	43	129
June	41	41	41	123
July	42	42	42	126
August	40	41	42	123
September	40	41	42	123
October	41	40	40	121
November	42	43	42	127
December	40	40	39	119
<b>Budget</b>	<b>41</b>	<b>43</b>	<b>43</b>	<b>127</b>
<b>Capacity*</b>	<b>42</b>	<b>43</b>	<b>43</b>	<b>128</b>

1/31/2013  
2/28/2013  
3/31/2013  
4/30/2013  
5/31/2012  
6/30/2012  
7/31/2012  
8/31/2012  
9/30/2012  
10/31/2012  
11/30/2012  
12/31/2012

\*Downsize from 156 to 130 occurred 6/1/07

\*Downsize from 130 to 128 occurred 10/1/2012

April 2013

2013 PATIENT DAYS FOR ROCK HAVEN

		PATIENT DAYS		OVER/ -UNDER	% OVER/ -UNDER	PATIENT DAYS		OVER/ -UNDER	% OVER/ -UNDER	
		ACTUAL MTD	BUDGET MTD			ACTUAL YTD	BUDGET YTD			
MEADOW PLACE	MEDICARE	SNF	101	210	-109	-51.90	521	840	-319	-37.98
	TOTAL	TOTAL	101	210	-109	-51.90	521	840	-319	-37.98
	HOSPICE	SNF	68		68		121		121	
	TOTAL	TOTAL	68		68		121		121	
	MEDICAL ASSISTANCE	SNF	900	930	-30	-3.23	3736	3720	16	0.43
	TOTAL	TOTAL	900	930	-30	-3.23	3736	3720	16	0.43
	PRIVATE PAY	SNF	169	120	49	40.83	563	480	83	17.29
	TOTAL	TOTAL	169	120	49	40.83	563	480	83	17.29
TOTAL MEADOW PLACE			1238	1260	-22	-1.75	4941	5040	-99	-1.96
HARBOR WAY	MEDICARE	SNF	77	90	-13	-14.44	320	360	-40	-11.11
	TOTAL	TOTAL	77	90	-13	-14.44	320	360	-40	-11.11
	HOSPICE	SNF	30	30			103	120	-17	-14.17
	TOTAL	TOTAL	30	30			103	120	-17	-14.17
	MEDICAL ASSISTANCE	SNF	1087	1080	7	0.65	4366	4320	46	1.06
	TOTAL	TOTAL	1087	1080	7	0.65	4366	4320	46	1.06
	PRIVATE PAY	SNF	30	60	-30	-50.00	110	240	-130	-54.17
	TOTAL	TOTAL	30	60	-30	-50.00	110	240	-130	-54.17
TOTAL HARBOR WAY			1224	1260	-36	-2.86	4899	5040	-141	-2.80

2013 PATIENT DAYS FOR ROCK HAVEN

		ACTUAL		PATIENT DAYS		OVER/		% OVER/ -UNDER	ACTUAL		PATIENT DAYS		OVER/		% OVER/ -UNDER
		MTD	SNF	MTD	SNF	-UNDER	MTD		SNF	YTD	SNF	YTD	-UNDER	YTD	
GLEN LANE	MEDICARE	54	SNF	90	SNF	-36			329	360	-31				
	TOTAL	54	TOTAL	90	TOTAL	-36			329	360	-31				
	HOSPICE	30	SNF	30	SNF				85	120	-35				-29.17
	TOTAL	30	TOTAL	30	TOTAL				85	120	-35				-29.17
	MEDICAL ASSISTANCE	1020	SNF	1080	SNF	-60	-5.56		4084	4320	-236				-5.46
	TOTAL	1020	TOTAL	1080	TOTAL	-60	-5.56		4084	4320	-236				-5.46
	PRIVATE PAY	167	SNF	60	SNF	107	178.33		558	240	318				132.50
	TOTAL	167	TOTAL	60	TOTAL	107	178.33		558	240	318				132.50
TOTAL GLEN LANE		1271		1260		11	0.87		5056	5040	16				0.32
TOTAL ROCK HAVEN	MEDICARE	232	SNF	390	SNF	-158	-40.51		1170	1560	-390				-25.00
	TOTAL	232	TOTAL	390	TOTAL	-158	-40.51		1170	1560	-390				-25.00
	HOSPICE	128	SNF	60	SNF	68	113.33		309	240	69				28.75
	TOTAL	128	TOTAL	60	TOTAL	68	113.33		309	240	69				28.75
	MEDICAL ASSISTANCE	3007	SNF	3090	SNF	-83	-2.69		12186	12360	-174				-1.41
	TOTAL	3007	TOTAL	3090	TOTAL	-83	-2.69		12186	12360	-174				-1.41
	PRIVATE PAY	366	SNF	240	SNF	126	52.50		1231	960	271				28.23
	TOTAL	366	TOTAL	240	TOTAL	126	52.50		1231	960	271				28.23
TOTAL ROCK HAVEN		3733		3780		-47	-1.24		14896	15120	-224				-1.48



2013 PATIENT DAYS FOR ROCK HAVEN

		AVERAGE DAILY PATIENTS				AVERAGE DAILY PATIENTS				
		ACTUAL MTD	BUDGET MTD	% OVER/UNDER	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	% OVER/UNDER	% OVER/UNDER	
MEADOW PLACE	MEDICARE	SNF	3.37	7.00	-3.63	-51.90	4.34	7.00	-2.66	-37.98
	TOTAL		3.37	7.00	-3.63	-51.90	4.34	7.00	-2.66	-37.98
		SNF	2.27		2.27		1.01		1.01	
	TOTAL		2.27		2.27		1.01		1.01	
TOTAL MEADOW PLACE	MEDICAL ASSISTANCE	SNF	30.00	31.00	-1.00	-3.23	31.13	31.00	0.13	0.43
	TOTAL		30.00	31.00	-1.00	-3.23	31.13	31.00	0.13	0.43
	PRIVATE PAY	SNF	5.63	4.00	1.63	40.83	4.69	4.00	0.69	17.29
	TOTAL		5.63	4.00	1.63	40.83	4.69	4.00	0.69	17.29
HARBOR WAY	MEDICARE	SNF	2.57	3.00	-0.43	-14.44	2.67	3.00	-0.33	-11.11
	TOTAL		2.57	3.00	-0.43	-14.44	2.67	3.00	-0.33	-11.11
	HOSPICE	SNF	1.00	1.00			0.86	1.00	-0.14	-14.17
	TOTAL		1.00	1.00			0.86	1.00	-0.14	-14.17
TOTAL HARBOR WAY	MEDICAL ASSISTANCE	SNF	36.23	36.00	0.23	0.65	36.38	36.00	0.38	1.06
	TOTAL		36.23	36.00	0.23	0.65	36.38	36.00	0.38	1.06
	PRIVATE PAY	SNF	1.00	2.00	-1.00	-50.00	0.92	2.00	-1.08	-54.17
	TOTAL		1.00	2.00	-1.00	-50.00	0.92	2.00	-1.08	-54.17
			40.80	42.00	-1.20	-2.86	40.83	42.00	-1.18	-2.80

2013 PATIENT DAYS FOR ROCK HAVEN

GLEN LANE	MEDICARE	SNF	AVERAGE DAILY PATIENTS			AVERAGE DAILY PATIENTS			
			ACTUAL MTD	BUDGET MTD	OVER/UNDER	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	OVER/UNDER
			1.80	3.00	-1.20		2.74	3.00	-0.26
		TOTAL	1.80	3.00	-1.20		2.74	3.00	-0.26
	HOSPICE	SNF	1.00	1.00			0.71	1.00	-0.29
		TOTAL	1.00	1.00			0.71	1.00	-0.29
	MEDICAL ASSISTANCE	SNF	34.00	36.00	-2.00		34.03	36.00	-1.97
		TOTAL	34.00	36.00	-2.00		34.03	36.00	-1.97
	PRIVATE PAY	SNF	5.57	2.00	3.57		4.65	2.00	2.65
		TOTAL	5.57	2.00	3.57		4.65	2.00	2.65
TOTAL GLEN LANE			42.37	42.00	0.37		42.13	42.00	0.13
	MEDICARE	SNF	7.73	13.00	-5.27		9.75	13.00	-3.25
		TOTAL	7.73	13.00	-5.27		9.75	13.00	-3.25
	HOSPICE	SNF	4.27	2.00	2.27		2.58	2.00	0.58
		TOTAL	4.27	2.00	2.27		2.58	2.00	0.58
	MEDICAL ASSISTANCE	SNF	100.23	103.00	-2.77		101.55	103.00	-1.45
		TOTAL	100.23	103.00	-2.77		101.55	103.00	-1.45
	PRIVATE PAY	SNF	12.20	8.00	4.20		10.26	8.00	2.26
		TOTAL	12.20	8.00	4.20		10.26	8.00	2.26
TOTAL ROCK HAVEN			124.43	126.00	-1.57		124.13	126.00	-1.87

2013 PATIENT DAYS FOR ROCK HAVEN

	PATIENT DAYS		% OVER/		AVERAGE DAILY PATIENTS		
	ACTUAL YTD	BUDGET YTD	OVER/UNDER	% OVER/UNDER	ACTUAL YTD	BUDGET YTD	OVER/UNDER
LIMESTONE COURT							
MEDICARE	SNF 754	720	34	4.72	6.28	6.00	0.28 4.72
TOTAL	754	720	34	4.72	6.28	6.00	0.28 4.72
HOSPICE	SNF 88	240	-152	-63.33	0.73	2.00	-1.27 -63.33
TOTAL	88	240	-152	-63.33	0.73	2.00	-1.27 -63.33
MEDICAL ASSISTANCE	SNF 5721	6120	-399	-6.52	47.68	51.00	-3.33 -6.52
TOTAL	5721	6120	-399	-6.52	47.68	51.00	-3.33 -6.52
PRIVATE PAY	SNF 839	480	359	74.79	6.99	4.00	2.99 74.79
TOTAL	839	480	359	74.79	6.99	4.00	2.99 74.79
TOTAL LIMESTONE COURT	7402	7560	-158	-2.09	61.68	63.00	-1.32 -2.09
SANDSTONE COURT							
MEDICARE	SNF 416	840	-424	-50.48	3.47	7.00	-3.53 -50.48
TOTAL	416	840	-424	-50.48	3.47	7.00	-3.53 -50.48
HOSPICE	SNF 221	240	-19	-7.92	1.84	2.00	-0.16 -7.92
TOTAL	221	240	-19	-7.92	1.84	2.00	-0.16 -7.92
MEDICAL ASSISTANCE	SNF 6465	6000	465	7.75	53.88	50.00	3.88 7.75
TOTAL	6465	6000	465	7.75	53.88	50.00	3.88 7.75
PRIVATE PAY	SNF 392	480	-88	-18.33	3.27	4.00	-0.73 -18.33
TOTAL	392	480	-88	-18.33	3.27	4.00	-0.73 -18.33
TOTAL SANDSTONE COURT	7494	7560	-66	-0.87	62.45	63.00	-0.55 -0.87

