

ROCK COUNTY, WISCONSIN



Rock Haven
P.O. Box 920
Janesville, Wisconsin 53547-0920
Phone 608-757-5076
Fax 608-757-5026

AMENDED
5/10/2021

HEALTH SERVICES COMMITTEE
Wednesday, May 12 at 9:00 a.m.
CALL: 1-312-626-6799
MEETING ID: 874 7292 9761

Topic: Health Service Committee

Time: May 12, 2021 09:00 AM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/87472929761?pwd=NWJMTU84di9YOHBQenp6TjE3K29LZz09>

Meeting ID: 874 7292 9761

Password: 5076

Dial by your location

- +1 **312 626 6799** US (Chicago)
- +1 929 205 6099 US (New York)
- +1 253 215 8782 US
- +1 301 715 8592 US
- +1 346 248 7799 US (Houston)
- +1 669 900 6833 US (San Jose)

Meeting ID: 821 7169 1321

Find your local number: <https://zoom.us/u/ac7VPUjL6j>

If you are interested in providing public comments on items on this agenda, you must submit your comments by Tuesday, May 11, 2021 by 1pm. To submit a public comment use the following email: lynch@co.rock.wi.us.

Join from a telephone:

- On your phone, dial the phone number provided above
- Enter the meeting ID number when prompted, using your dial-pad.
- Please note that long-distance charges may apply. This is not a toll-free number.
- Supervisors: Please identify yourself by name
- **Please mute your phone when you are not speaking to minimize background noises**
- We are new at holding meetings this way, so please be patient

Instructions for the hearing impaired –

<https://support.zoom.us/hc/en-us/articles/207279736-Getting-started-with-closed-captioning>

Please contact Michelle at (608)757-5076 if you are going to be late or if you will not be able to attend the meeting.

AMENDED
5/10/2021

HEALTH SERVICES COMMITTEE
Wednesday, May 12, 2021 - 9:00 A.M.

AGENDA

1. Call to Order
2. Approval of Agenda
3. Introductions, Citizen Participation, Communications, and Announcements
4. Approval of Minutes – April 14, 2021
5. Review of Payments
6. Budget Transfers
7. **Resolutions**
 - A. **Ordering Discontinuation of the Rock Haven Mandated COVID-19 Vaccination Policy**
8. Information Items
 - A. Admission/Denial Criteria (emailed 4/19)
 - B. Medical Model Resident and Staff Voting Numbers (emailed 4/26)
 - C. COVID-19 Staffing/Agency Expense (emailed 4/28)
 - D. First Community Credit Union – Add Natalie, NHA and Remove Sara Beran to Accounts
9. Staff Reports
 - A. Administrative Report (evaluate and advise regarding details)
10. Committee Requests
11. Next Meeting Date – The next regular meeting of the Health Services Committee will be Wednesday, June 9, 2021 via Zoom.
12. Adjournment

*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

HEALTH SERVICES COMMITTEE

April 14, 2021

CALL TO ORDER – Chair Brien called the teleconference meeting of the Health Services Committee to order at 9:00 a.m.

COMMITTEE MEMBERS PRESENT: Chair Brien, Beaver, Schulz and Leavy

COMMITTEE MEMBER ABSENT: Supervisor Bomkamp

STAFF MEMBERS PRESENT: Natalie Rolling-Edlebeck, NHA; Sophia Schoen, Interim DON; Renae Thompson, ADON; Dave Froeber, Maintenance; Joanne Foss, Finance Manager; Heather Kempf, RN; Ashley Kabor, Finance Manager

OTHERS PRESENT: Josh Smith, Administrator; Amy Spoden, Human Resources; Annette Mikula, Human Resources; Mary Mawhinney, CB Supervisor; Brent Fox, CB Supervisor; Rich Bostwick, CB Chair; Rich Greenlee, Corp Council

APPROVAL OF AGENDA – Supervisor Schulz moved approval of agenda, second by Supervisor Beaver. ADOPTED

APPROVAL OF MINUTES – February 10, 2021, February 24, 2021 and March 10, 2021 – Supervisor Beaver moved approval of the February 10, 2021, February 24, 2021 and March 10, 2021 minutes, second by Supervisor Leavy. APPROVED

INTRODUCTIONS, CITIZEN PARTICIPATION, COMMUNICATIONS AND ANNOUNCEMENTS – Sophia Schoen was introduced as the Interim Director of Nursing.

REVIEW OF PAYMENTS – Committee reviewed payments.

BUDGET TRANSFERS – None

FINANCE – Joanne Foss stated that December of 2020 is not closed yet and a report will be provided when it is completed.

A stimulus of \$121,373.85 was received for the December for the infection prevention incentive payment. The state gave RH \$2,991.91 or communication technology and 8 apple I pads were purchased for the residents to visit family.

NURSING HOME ADMINISTRATOR REPORTS – Natalie Rolling-Edlebeck, NHA reviewed a different report from the NHA and was given good feedback on the information.

Rock Haven will be moving forward with the Medical Director and Nurse Practitioner model. There was a survey done and the majority of staff, residents and family wanted to stick with that model.

STAFF MEMBER REPORTS – None

OLD BUSINESS –

COVID-19 – See discussion below

MEDICAL DIRECTOR – Will hire one Medical Director and one NP.

NEW BUSINESS –

NATALIE ROLLING-EDLEBECK NURSING HOME ADMINISTRATOR – Natalie Rolling-Edlebeck introduced herself to all. She moved her family from Texas to accept this position at Rock Haven.

ANNUAL SURVEY MARCH 10, 2021 – Rock Haven received the annual survey. Natalie Rolling-Edlebeck and Sophia Schoen is working on the plan of corrections.

MEDICAL DIRECTOR AND NURSE PRACTITONER – The NP will be posted next week for recruits.

DISCUSSION OF THE NEGATIVE IMPACT OF COVID-19 VACCINE – Supervisor Beaver wanted to know how many staff were lost due to the mandate, how much money is being spent on agency staff and who can remove or change the mandate? Supervisor Beaver would like a resolution drafted to remove the mandate vaccine.

REPORTS –

CENSUS – Currently there are 88 residents with 2 pending admissions.

COMMITTEE REQUESTS – Supervisor Beaver would like the cost of agency staff at the next meeting.

Supervisor Leavy would like information on what the admission criteria is.

NEXT MEETING DATE – The next regular meeting of the Health Service Committee is scheduled for Wednesday, May 12, 2020 at 9 a.m. via Zoom.

Health Services Committee

April 14, 2021

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ADJOURNMENT – Supervisor Beaver moved to adjourn at 09:59 a.m., second by Supervisor Schulz ADOPTED by acclamation.

Respectfully submitted,
Michelle Lynch

NOT OFFICIAL UNTIL APPROVED BY THE COMMITTEE

ROCK COUNTY

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION**
FOR THE MONTH OF APRIL 2021

04/29/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-4000-0000-64000	Medical Supplies	P2100374	04/15/2021	NASSCO INC	COVID MED SUPPLIES	7,144.00
RH COVID-19 Response PROG TOTAL						7,144.00
32-7260-7400-62171	Ambulance	P2100369	04/15/2021	LAVIGNE BUS COMPANY INC	AMBULANCE SERVICE	323.50
		P2100383	04/29/2021	PARATECH AMBULANCE SERVICE INC	AMBULANCE SERVICE	257.65
		P2101249	04/29/2021	CAPITOL EXPRESS TRANSPORTATION	TRANSPORTATION	55.00
32-7260-7400-62176	Laboratory	P2100429	04/22/2021	MERCY HEALTH SYSTEM	LABORATORY	73.54
32-7260-7400-62179	Pharmacy	P2100437	04/15/2021	THRIFTY WHITE PHARMACY	PHARMACY	5,415.59
32-7260-7400-62180	PHYSICAL THERAPY	P2100353	04/15/2021	GENESIS REHABILITATION SERVICE	PT	17,518.86
32-7260-7400-62185	Occupational	P2100353	04/15/2021	GENESIS REHABILITATION SERVICE	OT	11,955.01
32-7260-7400-62186	Speech Therapy	P2100353	04/15/2021	GENESIS REHABILITATION SERVICE	ST	1,744.74
RH Contract Services T-18 PROG TOTAL						37,343.89
32-7500-7350-63109	Other Supplies	P2100405	04/22/2021	US BANK	OTHER SUPPLIES & EXP	1,388.15
32-7500-7350-64300	Rec Therapy	P2100359	04/15/2021	CHARTER COMMUNICATIONS	REC THERAPY CABLE TV	1,441.99
Program Service Administration PROG TOTAL						2,830.14
32-8000-8100-63100	Office&Misc Exp	P2100405	04/15/2021	US BANK	OFFICE SUPPLIES	582.68
32-8000-8100-63109	Other Supplies	P2100397	04/22/2021	ROCK COUNTY HEALTH CARE CENTER	BEAUTY SUPPLIES	101.66
32-8000-8100-64000	Medical Supplies	P2100346	04/29/2021	MCKESSON MEDICAL SURGICAL MN S	CREDIT MED SUPPLIES	6,021.45
		P2100350	04/01/2021	KCI USA	MEDICAL SUPPLIES	247.77
		P2100354	04/29/2021	EZ WAY INC	MED SUPPLIES	505.10

COMMITTEE: HS - ROCK HAVEN

ROCK COUNTY

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Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
		P2100363	04/29/2021	GORDON FOOD SERVICE	MED SUPPLIES	1,311.93
		P2100366	04/29/2021	MEDLINE INDUSTRIES INC	MED SUPPLIES	381.84
		P2100381	04/29/2021	PERFORMANCE HEALTH SUPPLY INC	MED SUPPLIES	693.90
		P2100399	04/29/2021	PROFESSIONAL MEDICAL INC	MED SUPPLIES	3,239.07
32-8000-8100-64408	Disposables					
		P2100360	04/29/2021	CONCORDANCE HEALTHCARE SOLUTIO	DISPOSABLES	419.20
		P2100399	04/29/2021	PROFESSIONAL MEDICAL INC	DISPOSABLES	3,133.66
Support Service Materials PROG TOTAL						16,638.26
32-8000-8200-63109	Other Supplies					
		P2100437	04/15/2021	THRIFTY WHITE PHARMACY	OTHER SUPPLIES & EXP	2,792.21
Support Service-Pharmacy PROG TOTAL						2,792.21
32-8000-9100-63109	Other Supplies					
		P2100363	04/29/2021	GORDON FOOD SERVICE	OTHER SUPPLIES	181.30
		P2100405	04/15/2021	US BANK	OTHER SUPPLIES	1,299.74
		P2100439	04/29/2021	SYSKO FOODS OF BARABOO LLC	OTHER SUPPLIES	317.25
32-8000-9100-63111	Paper Products					
		P2100363	04/15/2021	GORDON FOOD SERVICE	PAPER PRODUCTS	47.80
		P2100439	04/29/2021	SYSKO FOODS OF BARABOO LLC	PAPER PRODUCTS	270.63
32-8000-9100-64102	Dairy					
		P2100358	04/29/2021	COUNTRY QUALITY DAIRY	DAIRY	2,504.59
		P2100363	04/29/2021	GORDON FOOD SERVICE	DAIRY	434.56
		P2100439	04/29/2021	SYSKO FOODS OF BARABOO LLC	DAIRY	1,230.42
32-8000-9100-64105	Groceries					
		P2100363	04/29/2021	GORDON FOOD SERVICE	GROCERY	6,494.10
		P2100385	04/29/2021	PAN-O-GOLD BAKING CO	BREAD	620.74
		P2100397	04/29/2021	ROCK COUNTY HEALTH CARE CENTER	GROCERY	118.80
		P2100405	04/15/2021	US BANK	GROCERY	147.47
		P2100406	04/29/2021	TROPIC JUICES INC	JUICE	899.25
		P2100425	04/22/2021	ROCK COUNTY HEALTH CARE CENTER	DAWN DISH SOAP	79.20
		P2100439	04/29/2021	SYSKO FOODS OF BARABOO LLC	GROCERY	6,254.52
32-8000-9100-64107	Meat					

ROCK COUNTY

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Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
		P2100363	04/29/2021	GORDON FOOD SERVICE	MEAT	2,782.80
32-8000-9100-64109	Supplements	P2100439	04/29/2021	SYSCO FOODS OF BARABOO LLC	MEAT	2,768.20
		P2100405	04/15/2021	US BANK	SUPPLEMENTS	95.94
		P2100439	04/29/2021	SYSCO FOODS OF BARABOO LLC	SUPPLEMENTS	730.58
Support Services-Food Service PROG TOTAL						27,277.89
32-8000-9200-62420	Mach/Equip R&M	P2100172	04/29/2021	ASC1 INC	SENSOR COIL BLUE TEMP 74 IN	211.77
		P2100284	04/15/2021	US BANK	MACHINERY & EQUIP	313.01
		P2100346	04/08/2021	MCKESSON MEDICAL SURGICAL MN S	MACH/EQUIP REPAIR	256.01
		P2100348	04/08/2021	COMMUNICATION ENGINEERING COMP	TROUBLESHOOTING/RESOLUTION	75.00
		P2100370	04/08/2021	DIRECT SUPPLY EQUIPMENT	HAND PENDANT COMP W/ ZENITH 70	383.94
		P2100407	04/15/2021	HOME DEPOT PRO,THE	RECOVERY LID ASSEMBLY	152.70
		P2100417	04/29/2021	LAND AND WHEELS	MACHINERY EQUIP	398.08
32-8000-9200-62460	BLDG SERV R&M	P2100284	04/15/2021	US BANK	BLDG SERVICE EQUIP	1,090.66
		P2100348	04/08/2021	COMMUNICATION ENGINEERING COMP	SPOK 7950 PAGER	478.17
		P2100412	04/22/2021	TAS COMMUNICATIONS INC	E-ALARM	39.50
		P2100413	04/29/2021	MOTION INDUSTRIES INC	BLDG SERV EQUIP	183.48
		P2101199	04/22/2021	GUILLENS COMPANY LLC	SEMI-ANNUAL MAIN KITCHEN HOOD	750.00
32-8000-9200-62461	Elevator R&M	P2101250	04/29/2021	SCHINDLER ELEVATOR CORPORATION	ANNUAL ELEVATOR SERVICE AGREEM	4,336.63
32-8000-9200-62463	File Alarm	P2100173	04/29/2021	JF AHERN COMPANY	SPRINKLER INSPECTION	2,800.00
32-8000-9200-62470	Building R&M	P2100284	04/15/2021	US BANK	REPAIR & MAINT	109.00
		P2100386	04/22/2021	FIRST SUPPLY LLC-MADISON	U4900-PK CHR VACUUM BREAKER	142.86
		P2100410	04/15/2021	PIEPER ELECTRIC INC	LABOR & MATERIAL	1,195.00
		P2100434	04/29/2021	MENARDS	REPAIR & MAINT	625.12
		P2100435	04/15/2021	LA FORCE HARDWARE AND MANUFACT	PLASTIC LAMINATE RR DOOR/FULL	3,113.00
		P2101200	04/22/2021	HALVERSON CARPET CENTER LTD	VINYL REPAIR ON FLOOR IN	142.00
32-8000-9200-63109	Other Supplies					

ROCK COUNTY

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Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
		P2100244	04/22/2021	BATTERIES PLUS LLC	DURACELL ULTRA 3V LITHIUM 2 PK	149.50
		P2100284	04/15/2021	US BANK	OTHER SUPPLIES & EXP	39.52
		P2100371	04/22/2021	E AND D WATER WORKS INC	OTHER SUPPLIES & EXP	284.20
		P2100391	04/22/2021	HOH WATER TECHNOLOGY INC	APRIL 2021 CONTRACT INVOICE	505.00
		P2101173	04/15/2021	BROWN OIL CO INC	DIESEL TANK FUEL FOR THE ROCK	432.53
Support Service-Maintenance PROG TOTAL						18,206.68
32-8000-9300-62163	Laundry	P2100345	04/29/2021	ARAMARK UNIFORM SERVICES INC	LAUNDRY	7,191.40
32-8000-9300-62164	Disposal Service	P2100343	04/22/2021	BADGERLAND DISPOSAL	DISPOSAL SERVICES	1,508.32
		P2100352	04/15/2021	HEALTHCARE WASTE MANAGEMENT IN	MED WASTE	128.48
		P2100380	04/29/2021	OFFICE PRO INC	SHREDDING SERVICE	28.33
32-8000-9300-63109	Other Supplies	P2100405	04/15/2021	US BANK	SUPPLIES/EXPENSES	33.17
		P2100425	04/01/2021	ROCK COUNTY HEALTH CARE CENTER	OTHER SUPPLIES AND EXPENSES	33.69
32-8000-9300-63111	Paper Products	P2100346	04/08/2021	MCKESSON MEDICAL SURGICAL MN S	PAPER PRODUCTS	1,585.24
		P2100399	04/29/2021	PROFESSIONAL MEDICAL INC	PLASTIC LINERS	2,339.42
32-8000-9300-63404	Janitor/Cleaning	P2100374	04/15/2021	NASSCO INC	ES SUPPLIES	247.87
32-8000-9300-64409	Furnishings	P2100284	04/15/2021	US BANK	FURNISHINGS	389.00
		P2100405	04/15/2021	US BANK	FURNISHINGS	513.15
Support Services-Environmental PROG TOTAL						13,998.07
32-8000-9500-62104	Consult Services	P2100394	04/15/2021	SPECIALIZED MEDICAL SERVICES	CONSULTING SERVICES	101.25
32-8000-9500-62189	Other Medical	P2100372	04/29/2021	NURSES PRN	AGENCY STAFFING	8,904.85
		P2100937	04/29/2021	PLEX CAPITAL LLC	AGENCY STAFFING	10,702.19
		P2100947	04/29/2021	MAXIM HEALTHCARE SERVICES INC	AGENCY STAFFING	45,276.04
32-8000-9500-64200	Training					

ROCK COUNTY

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Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-8000-9500-64415	Provider Tax	P2100405	04/22/2021	US BANK	TRAINING	978.00
32-8000-9500-64424	Employee Recog	P2100404	04/15/2021	WISCONSIN DEPARTMENT OF HEALTH	PROVIDER TAX	21,760.00
		P2100425	04/29/2021	ROCK COUNTY HEALTH CARE CENTER	TABLE CLOTHS & BALLOON WEIGHTS	12.66
Support Service-Administration PROG TOTAL						87,734.99
32-8000-9700-62174	Internist	P2100553	04/15/2021	SHAIKH,DR SUHAIL A	INTERNIST	8,325.00
Support Services-Medical Staff PROG TOTAL						8,325.00
32-9000-9930-62210	Telephone	P2100690	04/29/2021	ABILITY NETWORK INC	TELEPHONE	989.44
General Services Telephone PROG TOTAL						989.44
32-9000-9940-61920	Physicals	P2100427	04/22/2021	BELOIT HEALTH SYSTEM	PHYSICALS	640.00
General Service Emp Benefits PROG TOTAL						640.00

ROCK COUNTY

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I have reviewed the preceding payments in the total amount of **\$223,920.57**

Date: _____ Dept Head _____

Committee Chair _____

ROCK COUNTY

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION**
FOR THE MONTH OF APRIL 2021

04/29/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
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REPORT COMPLETE!

Report Total: 223,920.57

For Job Numbers: 2169629, 2169631, 2171581, 2171587, 2173872, 2173876, 2173878, 2173881, 2176104, 2176108, 2178546, 2178549

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Supervisor Rick Richard
INITIATED BY



Supervisor Rick Richard
DRAFTED BY

Supervisor Rick Richard
SUBMITTED BY

April 16, 2021
DATE DRAFTED

Ordering Discontinuation of the Rock Haven Mandated COVID-19 Vaccination Policy

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WHEREAS, Rock Haven has mandated the COVID-19 vaccine for all staff;
WHEREAS, COVID-19 cases number 165 in the Rock County jail inmate population;
WHEREAS, COVID-19 cases number 13 in the Rock Haven resident population;
WHEREAS, similar to Rock Haven, the jail population includes individuals vulnerable to COVID-19, including those with health conditions of obesity, heart disease, and other serious health issues;
WHEREAS, Rock County correctional officers have not been mandated to be administered a COVID-19 vaccine;
WHEREAS, the Rock County personnel ordinance states “It is the policy of the County to treat all employees equitably and fairly in matters affecting their employment”.
NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this _____ day of _____, 20__ orders the discontinuation of the Rock Haven mandated COVID-19 vaccination policy. Rock Haven may not require staff to receive a COVID-19 vaccine, and will recall those employees on layoff status due to the mandated vaccine policy in accordance with the Rock County Personnel Ordinance and Policy and Procedure Manual.
BE IT FURTHER RESOLVED, that the County Board highly recommends the vaccine for all employees.

Respectfully Submitted,

HEALTH SERVICES COMMITTEE

Tom Brien, Chair

Mary Beaver, Vice Chair

Kevin Leavy

Ron Bomkamp

Kathy Schulz

LEGAL NOTE:

The County Board is authorized to take this action pursuant to sec. 59.22(2), Wis. Stats.

s/Richard Greenlee

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

The decision on whether to require vaccines of staff is first a clinical assessment of what is in the best interest of residents, but is also weighed against competing interests of staff concerns, liability, and general public policy.

/s/Josh Smith

Josh Smith
County Administrator

FISCAL NOTE:

Financial impact is undetermined.

/s/Sherry Oja

Sherry Oja
Finance Director

Rock County Admitting Diagnosis Report

Category	Common diagnoses
1 Dementia	Alzheimer's, unspecified dementia, Lewy bodies, vascular dementia, ETOH induced dementia, and intellectual Disabilities
2 Neurological System	CVA, TIA, Stroke, Aphasia, Parkinson's Disease, Hemiparesis, Hemiplegia, Multiple Sclerosis, Myasthenia Gravis
3 Heart/Circulatory System	Congestive Heart Failure, Coronary Artery Disease, Angina, Dysrhythmias, Atrial Fibrillation, Hypertension, Hypotension, Peripheral Vascular Disease, Risk for Bleeding or Blood Clots, Lymphedema, Heart Valve Disorders
4 Weakness, Endocrine	Adult Failure to Thrive, Type Two Diabetes, generalized weakness, Hypothyroidism
5 Musculoskeletal System	Fractures, Osteoarthritis, Other Forms of Arthritis Lower Extremity Amputations, Carpal Tunnel Syndrome, DDD
6 Genitourinary System	Neurogenic Bladder, Renal Failure, End Stage Renal Disease, Benign Prostatic Hyperplasia, Obstructive Uropathy, Urinary Incontinence, Kidney stones, Chronic Kidney Disease, Cystitis, Overactive Bladder
7 Psychiatric, Mood Disorders	Psychosis (Hallucinations, Delusions, etc.), Schizoaffective disorder, schizophrenia, catatonic schizophrenia
8 Respiratory System	Chronic Obstructive Pulmonary Disease (COPD), Pneumonia, Chronic Lung Disease, Respiratory Failure, Chronic sinusitis
9 Digestive System	Peptic Ulcers, Gastroesophageal Reflux, Bowel Incontinence, Gall stones, Constipation, Diverticulosis, Diverticulitis, Irritable Bowel Syndrome, Malnutrition

Ms. Schulz,

In response to your question how many people voted and the numbers regarding the Nursing Model for the Medical Director.

Please see information below.

The models that we voted on were:

1. Medical Director and Nurse Practitioner
2. Medical Director and Resident (Physicians in Training)
3. Medical Director and Physicians
4. No preference

Staff providing direct care:

(68) voted for model #1
(3) voted for model # 2
(3) voted for model # 3

Resident Census at time of count: (89)

Residents that voted:

(12) voted for model # 1
(4) voted for model # 2
(6) voted for no preference

Families that voted as Healthcare Power of Attorney

(13) voted for model #1
(12) voted for no preference

Rock Haven
Contracted Staffing Agency Cost Comparison
February 5 - April 18, 2021

		Hired by Rock County	Contracted Staffing Agency	RH Staff Chose Layoff	Cost Difference
Certified Nursing Assistant			\$90,259.00	\$58,003.00	\$32,256.00
Registered Nurse			\$10,176.00	\$11,717.00	-\$1,541.00
Cook	<i>No Agency Replacement</i>		\$0.00	\$21,600.00	-\$21,600.00
Activity Therapy Assistant	<i>No Agency Replacement</i>		\$0.00	\$8,452.37	-\$8,452.37
Master Case Manager	<i>Hired by County 3/22</i>	\$5,897.16		\$19,536.00	-\$13,638.84

**2021 Patient Revenues for Rock Haven
March**

Total Rock Haven								
Revenue	Actual Revenue Rec. MTD	Budgeted Revenue MTD	Variance Over/-Under	Percentage Over/-Under	Actual Revenue Rec. YTD	Budgeted Revenue YTD	Variance Over/-Under	Percentage Over/-Under
Medicare	\$86,021	\$213,554	-\$127,533	-60%	\$221,767	\$619,996	-\$398,229	-64%
Hospice	\$63,077	\$49,691	\$13,386	27%	\$220,167	\$144,264	\$75,903	53%
Medical Assistance	\$324,340	\$364,400	-\$40,060	-11%	\$940,461	\$1,057,936	-\$117,476	-11%
Private Pay	\$175,452	\$285,004	-\$109,552	-38%	\$512,512	\$827,431	-\$314,919	-38%
Total	\$648,890	\$912,649	-\$263,759	-29%	\$1,894,907	\$2,649,627	-\$754,720	-28%

WEEKLY ADMINISTRATOR'S REPORT

Version 002

Facility: Rock Haven 4/10-4/30 2021

Today's Census:	90	
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Number of Referrals: <u>22</u> Number Declined: <u>16</u> # of New Admits: <u>6</u>		<input type="checkbox"/> (5) smokers; <input type="checkbox"/> (2) combative requiring 1:1 care; <input type="checkbox"/> (2) non-compliant and didn't want skilled care; <input type="checkbox"/> (2) were not residents of Rock County; <input type="checkbox"/> (5) extreme high cost medications/or insurance would not cover skilled services. Patients declined paying out of pocket.
Any residents admitted with payor issues/concerns?	<input checked="" type="radio"/> N <input type="radio"/> Y	

Any legal action/notices received by mail or telephone?	<input checked="" type="radio"/> N <input type="radio"/> Y	Facility received compliance letter from State of Wisconsin DHS; Facility is in compliance with applicable federal and state requirements effective 4/30/2021.
Survey/regulatory/financial visitor or calls this week?	<input type="radio"/> N <input checked="" type="radio"/> Y	
Any scheduled committee/QA meetings for next week?	<input type="radio"/> N <input checked="" type="radio"/> Y	
Any Facility contracts up for renewal?	<input checked="" type="radio"/> N <input type="radio"/> Y	

Any employee injuries?	<input checked="" type="radio"/> N <input type="radio"/> Y	<input type="checkbox"/> (2) Nursing: (13) nursing positions FTE's (38) Certified nursing assistant FTE (4) relief certified nursing assistants: Environmental Services: 1 Materials FTE 1 ESW FTE; Administration: (1) Admissions Coordinator FTE; (1) Finance Assistant FTE; Dietary: (2) Food Service Workers (.5); Activities: (1) Activities Assistant FTE.
Any staff terminations/resignations?	<input type="radio"/> N <input checked="" type="radio"/> Y	
# of new hires	<input type="radio"/> N <input type="radio"/> Y	
# of Open positions for all departments:	<input type="radio"/> N <input checked="" type="radio"/> Y	

Physical Plant issues:	<input type="radio"/> N <input type="radio"/> Y	Would the HSC prefer to see Maintenance information here?
Any needed repairs?	<input type="radio"/> N <input type="radio"/> Y	
Any equipment rentals?	<input type="radio"/> N <input type="radio"/> Y	
Preventative maintenance is current?	<input type="radio"/> N <input type="radio"/> Y	
Supplies adequate for all departments?	<input type="radio"/> N <input type="radio"/> Y	
Any problem/concern with equipment/phones/computers?	<input checked="" type="radio"/> N <input type="radio"/> Y	

Any resident reportable injuries/incident?	<input type="radio"/> N <input type="radio"/> Y	Zero (11) Complete (3) people had 2 or more falls Residents on Part B services: (21)
Any resident falls?	<input type="radio"/> N <input checked="" type="radio"/> Y	

WEEKLY ADMINISTRATOR'S REPORT

Version 002

Has therapy been contacted for screen?	<input type="radio"/> N <input checked="" type="radio"/> Y
Number of residents on Part B services?	<input type="radio"/> N <input checked="" type="radio"/> Y
Number of residents on restorative programs?	_____
Number of elopement attempts?	No
Any change in resident condition?	<input type="radio"/> N <input checked="" type="radio"/> Y
Number of residents sent to ER and returned?	_____
Number of residents sent to Hospital and admitted?	_____
Number of resident deaths?	_____
Number of allegations of neglect/abuse?	_____
Number of allegations 'substantiated'?	_____
Number of family/resident complaints?	4
Care Compare/CASPER Report	_____

All resolved based on visitation and COVID-19
 Facility is an overall 3 Star
 Health: 2 Star, awaiting for this to change based on last survey outcomes
 QM: 2 Star, we will need to improve upon pressure ulcers
 Staffing: 5 Star
 RN staffing: 5 Star

Any unusual occurrences in your building during the last 24 hrs? N Y

Comments and explanation of 'Yes'

(BI-WEEKLY)

Overtime Costs by Departments (March 2021)

Dietary:	\$10,367.91
Activities	\$191.60
Office	\$770.80
Materials	\$35.81
Hskg/Laun	\$46.78
Nursing	\$98,983.12
SW	\$393.05
	\$ 110,789.07

Check

_____	Amount of Dollars Spent in Overtime
_____	Amount of Dollars Spent in Overtime
_____	Amount of Dollars Spent in Overtime
_____	Amount of Dollars Spent in Overtime
_____	Amount of Dollars Spent in Overtime
_____	Amount of Dollars Spent in Overtime
_____	Amount of Dollars Spent in Overtime

Submitted by: _____

Date: _____