

ROCK COUNTY, WISCONSIN



Rock Haven
P.O. Box 920
Janesville, Wisconsin 53547-0920
Phone 608-757-5076
Fax 608-757-5026

AMENDED
4/12/2021

HEALTH SERVICES COMMITTEE
Wednesday, April 14, 2021 at 9:00 a.m.
CALL: 1-312-626-6799
MEETING ID: 896 3549 9932

Topic: Health Service Committee
Time: April 14, 2021 09:00 AM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/89635499932?pwd=YTR6M1VtekJ2aGNwUEVTUHLzdy9Td09>

Meeting ID: 896 3549 9932

Password: 5076

Dial by your location

- +1 312 626 6799 US (Chicago)
- +1 929 205 6099 US (New York)
- +1 253 215 8782 US
- +1 301 715 8592 US
- +1 346 248 7799 US (Houston)
- +1 669 900 6833 US (San Jose)

Meeting ID: 896 3549 9932

Find your local number: <https://zoom.us/u/ac7VPUjL6j>

If you are interested in providing public comments on items on this agenda, you must submit your comments by Tuesday, April 13, 2021 by 1pm. To submit a public comment use the following email: lynch@co.rock.wi.us.

Join from a telephone:

- On your phone, dial the phone number provided above
- Enter the meeting ID number when prompted, using your dial-pad.
- Please note that long-distance charges may apply. This is not a toll-free number.
- Supervisors: Please identify yourself by name
- Please mute your phone when you are not speaking to minimize background noises
- We are new at holding meetings this way, so please be patient

Instructions for the hearing impaired –

<https://support.zoom.us/hc/en-us/articles/207279736-Getting-started-with-closed-captioning>

Please contact Michelle at (608)757-5076 if you are going to be late or if you will not be able to attend the meeting.

AMENDED
4/12/2021

HEALTH SERVICE COMMITTEE
Wednesday, April 14, 2021 – 09:00 A.M.

AGENDA

1. Call to Order
2. Adoption of Agenda
3. Approval of Minutes – February 10, 2021, February 24, 2021 and March 10, 2021
4. Introductions, Citizen Participation, Communications and Announcements
5. Information Item: Review of Payments
6. **Action Item:** Budget Transfers
7. Finance – Joanne Foss
8. Nursing Home Administrator Reports
9. Staff Member Reports
10. Old Business
 - a. Information Item: COVID-19
 - b. Information Item Medical Director
11. New Business
 - a. Information Item: Natalie Rolling-Edlebeck Nursing Home Administrator
 - b. Information Item: Annual Survey March 10, 2021
 - c. Information Item: Medical Director and NP
 - d. Information Item: Discussion of the Negative Impact of COVID-19 Vaccine**
 - e. Action Item: Reallocating the Admission Coordinator**
12. Reports
 - a. Census
13. Committee Requests
14. Next Meeting Date – The next regular meeting of the Health Services Committee will be Wednesday, May 12, 2021 via Zoom.

15. Adjournment

***Note to Committee Members:** To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

HEALTH SERVICES COMMITTEE

February 10, 2021

CALL TO ORDER – Chair Brien called the teleconference meeting of the Health Services Committee to order at 9:05 a.m.

COMMITTEE MEMBERS PRESENT: Chair Brien, Beaver, Schulz and Bomkamp

COMMITTEE MEMBER ABSENT: Supervisor Leavy

STAFF MEMBERS PRESENT: Sara Beran, Interim NHA; Renae Thompson, Interim DON; Kim Rueth, MDS Nurse; Becky Shellenberger, AA; Ashley Kabor, Finance; Dave Froeber, Maintenance; Heather Kempf, RN

OTHERS PRESENT: Pam Bostwick, CB Supervisor; Josh Smith, County Administrator; Richard Bostwick, County Board Chair; Sheryl Hengeveld

APPROVAL OF AGENDA – Supervisor Bomkamp moved approval of agenda, second by Supervisor Beaver. ADOPTED

APPROVAL OF MINUTES – January 13, 2021 and January 28, 2021 – Supervisor Beaver moved approval of the January 13, 2021 and January 28, 2021 minutes, second by Supervisor Bomkamp. APPROVED

INTRODUCTIONS, CITIZEN PARTICIPATION, COMMUNICATIONS AND ANNOUNCEMENTS – There were four letters from the public that were sent to the committee before the meeting. The letters were not read here.

REVIEW OF PAYMENTS – Committee reviewed payments.

BUDGET TRANSFERS – None

FINANCE – Joanne Foss was not present for today's meeting.

NURSING HOME ADMINISTRATOR REPORTS – Report provided in the committee packet.

STAFF MEMBER REPORTS – None

OLD BUSINESS –

COVID-19 – Discussion on the Covid-19 vaccine that is being given at Rock Haven for staff and residents.

MEDICAL DIRECTOR – No update.

NEW BUSINESS –

CONFIRMATION OF APPOINTMENT OF NURSING HOME ADMINISTRATOR
– Supervisor Beaver moved approval of Natalie Rolling-Edlebeck's confirmation of appointment as Nursing Home Administrator, second by Supervisor Bomkamp. Vote of 4/0 and 1 absent. APPROVED.

Natalie Rolling-Edlebeck has agreed to accept the Rock Haven Administrator position and will begin on March 22, 2021.

NURSE PRACTITIONER HIRING PROCESS – There has not been any recruitment for the Nurse Practitioner. The new NHA will need to be involved in this decision making.

REPORTS –

CENSUS – Currently there are 90 residents.

COMMITTEE REQUESTS –

NEXT MEETING DATE – The next regular meeting of the Health Service Committee is scheduled for Wednesday, March 10, 2020 at 9 a.m. via Zoom.

ADJOURNMENT – Supervisor Bomkamp moved to adjourn at 09:38 a.m., second by Supervisor Beaver. ADOPTED by acclamation.

Respectfully submitted,
Michelle Lynch

NOT OFFICIAL UNTIL APPROVED BY THE COMMITTEE

HEALTH SERVICES COMMITTEE

February 24, 2021

CALL TO ORDER – Chair Brien called the teleconference meeting of the Health Services Committee to order at 11:30 a.m.

COMMITTEE MEMBERS PRESENT: Chair Brien, Beaver, Schulz, Leavy and Bomkamp

STAFF MEMBERS PRESENT: Sara Beran, Interim NHA; Renae Thompson, Interim DON; Becky Shellenberger, AA; Ashley Kabor, Finance; Dave Froeber, Maintenance; Heather Kempf, RN; Marilyn Burns, RH IP; Chris Cramer, Dietary; Jen and Tony Ray; Kim Barrons, RN; Melanie Godding, Activity Director

OTHERS PRESENT: Brian Knudson, CB; Rich Greenlee, CB; Doug Wilde, CB; Josh Smith, County Administrator; Rich Bostwick, CB; Stephanie Aegerter, CB; Shirley Williams, CB; Kaelyb Lokrantz, CB; Jodie Surber; Annette Mikula, HRD

APPROVAL OF AGENDA – Supervisor Bomkamp moved approval of agenda, second by Supervisor Schulz. ADOPTED

COMMUNICATIONS AND ANNOUNCEMENTS – There were eight letters read and seven were in support of the resolution.

RESOLUTIONS –

A. Providing Additional Compensation and Incentives to Rock Haven Staff, Improving Recruitment Activities, Investigating the Work Environment and Amending the 2021 Budget – Supervisor Beaver moved approval of the resolution providing additional compensation and incentives to Rock Haven staff, improving recruitment activities, investigating the work environment and amending the 2021 budget, second by Supervisor Schulz. APPROVED. Vote of 5/0. None absent.

NEXT MEETING DATE – The next regular meeting of the Health Service Committee is scheduled for Wednesday, March 10, 2020 at 9 a.m. via Zoom.

ADJOURNMENT – Supervisor Beaver moved to adjourn at 12:23 p.m., second by Supervisor Schulz. ADOPTED by acclamation.

Respectfully submitted,
Michelle Lynch

NOT OFFICIAL UNTIL APPROVED BY THE COMMITTEE

HEALTH SERVICES COMMITTEE

March 10, 2021

CALL TO ORDER – Chair Brien called the teleconference meeting of the Health Services Committee to order at 9:05 a.m.

COMMITTEE MEMBERS PRESENT: Chair Brien, Beaver, Schulz, Leavy and Bomkamp

STAFF MEMBERS PRESENT: Sara Beran, Interim NHA; Renae Thompson, Interim DON; Dave Froeber, Maintenance; Joanne Foss, Finance

NEXT MEETING DATE – The next regular meeting of the Health Service Committee is re-scheduled for Wednesday, March 24, 2020 at 9 a.m. via Zoom.

ADJOURNMENT – Supervisor Leavy moved to adjourn at 9:05a.m., second by Supervisor Bomkamp. ADOPTED by acclamation.

Respectfully submitted,
Michelle Lynch

NOT OFFICIAL UNTIL APPROVED BY THE COMMITTEE

ROCK COUNTY

COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF FEBRUARY 2021

02/25/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-4000-0000-63109	Other Supplies	P2100284	02/25/2021	US BANK	COVID SUPPLIES & EXP	801.80
32-4000-0000-64000	Medical Supplies		02/04/2021	NASSCO INC	COVID MED SUPPLIES	1,028.58
		P2100259	02/18/2021	FASTENAL COMPANY	COVID MED SUPPLIES	4,850.00
		P2100356	02/18/2021	DIRECT SUPPLY EQUIPMENT	COVID MED SUPPLIES	3,386.00
		P2100380	02/25/2021	OFFICE PRD INC	COVID MED SUPPLIES	5,535.18
RH COVID-19 Response PROG TOTAL						15,611.36
32-7260-7400-62176	Laboratory	P2100429	02/18/2021	MERCY HEALTH SYSTEM	LAB	73.43
32-7260-7400-62179	Pharmacy	P2100437	02/11/2021	THRIFTY WHITE PHARMACY	PHARMACY	959.67
32-7260-7400-62180	PHYSICAL THERAPY	P2100353	02/11/2021	GENESIS REHABILITATION SERVICE	PT	18,775.69
32-7260-7400-62185	Occupational	P2100353	02/11/2021	GENESIS REHABILITATION SERVICE	OT	11,805.63
32-7260-7400-62186	Speech Therapy	P2100353	02/11/2021	GENESIS REHABILITATION SERVICE	ST	1,068.29
RH Contract Services T-18 PROG TOTAL						32,697.61
32-7500-7350-63109	Other Supplies	P2100397	02/11/2021	ROCK COUNTY HEALTH CARE CENTER	NOV-DEC BINGO	34.50
		P2100405	02/25/2021	US BANK	OTHER SUPPLIES & EXP	2,343.44
32-7500-7350-64005	Rehab Supplies	P2100405	02/18/2021	US BANK	ACTIVITIES REHAB	54.00
32-7500-7350-64300	Rec Therapy	P2100359	02/11/2021	CHARTER COMMUNICATIONS	REC THERAPY CABLE TV	1,450.84
Program Service Administration PROG TOTAL						3,882.78
32-8000-8100-62104	Consult Services	P2100437	02/11/2021	THRIFTY WHITE PHARMACY	CONSULTING	857.00
32-8000-8100-63100	Office&Misc Exp	P2100380	02/11/2021	OFFICE PRD INC	OFFICE SUPPLIES	1,184.48

COMMITTEE: HS - ROCK HAVEN

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		P2100405	02/18/2021	US BANK	OFFICE SUPPLIES	587.09
32-8000-8100-63109	Other Supplies					
		P2100363	02/11/2021	GORDON FOOD SERVICE	OTHER SUPPLIES & EXP	515.49
		P2100397	02/18/2021	ROCK COUNTY HEALTH CARE CENTER	REIMB FOR LOST POCKET WATCH	44.14
		P2100405	02/18/2021	US BANK	OTHER SUPPLIES & EXP	294.62
32-8000-8100-64000	Medical Supplies					
		P2100346	02/25/2021	MCKESSON MEDICAL SURGICAL MN S	MED SUPPLIES	2,766.35
		P2100383	02/11/2021	GORDON FOOD SERVICE	MED SUPPLIES	80.37
		P2100366	02/11/2021	MEDLINE INDUSTRIES INC	MED SUPPLIES	2,608.09
		P2100381	02/25/2021	PERFORMANCE HEALTH SUPPLY INC	MED SUPPLIES	262.62
		P2100399	02/25/2021	PROFESSIONAL MEDICAL INC	MED SUPPLIES	5,104.79
32-8000-8100-64003	Oxygen Supplies					
		P2100428	02/18/2021	NORTHWEST RESPIRATORY SERVICES	OXYGEN	396.56
32-8000-8100-64408	Disposables					
		P2100346	02/18/2021	MCKESSON MEDICAL SURGICAL MN S	DISPOSABLES	1,422.40
		P2100360	02/18/2021	CONCORDANCE HEALTHCARE SOLUTIO	ATTENDS	558.00
		P2100399	02/25/2021	PROFESSIONAL MEDICAL INC	DISPOSABLES	4,173.96
Support Service Materials PROG TOTAL						20,866.16
32-8000-8200-63109	Other Supplies					
		P2100392	02/18/2021	ROCK MED LTC PHARMACY	OTHER SUPPLIES & EXP	60.00
		P2100437	02/11/2021	THRIFTY WHITE PHARMACY	OTHER SUPPLIES & EXP	3,982.54
Support Service-Pharmacy PROG TOTAL						4,042.54
32-8000-9100-63109	Other Supplies					
		P2100363	02/25/2021	GORDON FOOD SERVICE	OTHER SUPPLIES	114.23
		P2100405	02/18/2021	US BANK	OTHER SUPPLIES	924.37
		P2100439	02/11/2021	SYSCO FOODS OF BARABOO LLC	OTHER SUPPLIES	97.98
32-8000-9100-63111	Paper Products					
		P2100363	02/25/2021	GORDON FOOD SERVICE	PAPER PRODUCTS	74.83
		P2100439	02/25/2021	SYSCO FOODS OF BARABOO LLC	PAPER PRODUCTS	117.58
32-8000-9100-64102	Dairy					
		P2100358	02/25/2021	COUNTRY QUALITY DAIRY	DAIRY	2,029.65

COMMITTEE HS- ROCK HAVEN

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Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-8000-9100-64105	Groceries	P2100363	02/23/2021	GORDON FOOD SERVICE	DAIRY	380.50
		P2100439	02/25/2021	SYSCO FOODS OF BARABOO LLC	DAIRY	1,297.29
		P2100363	02/25/2021	GORDON FOOD SERVICE	GROCERY	5,509.75
		P2100364	02/18/2021	KWIK TRIP INC	GROCERY	5.44
		P2100385	02/25/2021	PAN-O-GOLD BAKING CO	BREAD	452.05
		P2100405	02/18/2021	US BANK	GROCERY	85.30
		P2100406	02/25/2021	TROPIC JUICES INC	JUICE	752.10
32-8000-9100-64107	Meat	P2100439	02/25/2021	SYSCO FOODS OF BARABOO LLC	GROCERY	5,129.75
		P2100363	02/25/2021	GORDON FOOD SERVICE	MEAT	2,715.44
		P2100439	02/25/2021	SYSCO FOODS OF BARABOO LLC	MEAT	2,506.40
32-8000-9100-64109	Supplements	P2100405	02/18/2021	US BANK	SUPPLEMENTS	95.94
		P2100439	02/25/2021	SYSCO FOODS OF BARABOO LLC	SUPPLEMENTS	524.31
Support Services-Food Service PRDG TOTAL						22,799.91
32-8000-9200-62420	Mach/Equip R&M	P2100370	02/18/2021	DIRECT SUPPLY EQUIPMENT	HEAD/FOOT MOTOR	263.00
		P2100384	02/18/2021	EZ WAY INC	12490 PC BOARD VERSION 1.9	584.50
		P2100407	02/11/2021	HOME DEPOT PRO,THE	DEEP CYCLE BATT 12VOLT 130AH	294.20
32-8000-9200-62460	BLDG SERV R&M	P2100414	02/11/2021	RF TECHNOLOGIES INC	TOUCHPAD EXIT CONTROLLER CODE	1,212.63
		P2100904	02/25/2021	PROTECTION TECHNOLOGIES	REPAIR OF VIDEO SYSTEM AT ROCK	346.00
		P2100919	02/25/2021	MASTERS BUILDING SOLUTIONS	TECHNOLOGY FEE TO FK HIGH	980.00
32-8000-9200-62463	File Alarm	P2100244	02/25/2021	BATTERIES PLUS LLC	DURACELL ULTRA 12V 100AH DEEP	531.92
32-8000-9200-62470	Building R&M	P2100386	02/04/2021	FIRST SUPPLY LLC-MADISON	TNK ZURN TANKS WHITE	322.50
		P2100800	02/04/2021	TOTAL ENERGY SYSTEMS LLC	ROCK HAVEN GENERATOR ANNUAL 4-	1,690.00
32-8000-9200-63109	Other Supplies	P2100244	02/11/2021	BATTERIES PLUS LLC	3.7V LIION STR22102	53.90
		P2100284	02/25/2021	US BANK	OTHER SUPPLIES & EXP	636.97

COMMITTEE: HS- ROCK HAVEN

ROCK COUNTY

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Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
		P2100371	02/18/2021	E AND D-WATER WORKS INC	SOLAR SALT	284.20
		P2100391	02/18/2021	HOH WATER TECHNOLOGY INC	CONTRACT BILLING FEB	505.00
		P2100434	02/11/2021	MENARDS	20V LITHIUM ION BATTERIES	159.88
Support Service-Maintanance-PROG TOTAL						7,864.80
32-8000-9300-62163	Laundry	P2100345	02/25/2021	ARAMARK UNIFORM SERVICES INC	LAUNDRY	7,980.20
32-8000-9300-62164	Disposal Service	P2100343	02/25/2021	BADGERLAND DISPOSAL	DISPOSAL SERVICE	3,112.20
		P2100352	02/25/2021	HEALTHCARE WASTE MANAGEMENT IN	MED WASTE	198.70
		P2100360	02/25/2021	OFFICE PRG INC	SHREDDING SERVICE	17.34
32-8000-9300-63109	Other Supplies	P2100363	02/04/2021	GORDON FOOD SERVICE	ES OTHER SUPPLIES & EXP	26.56
32-8000-9300-63111	Paper Products	P2100346	02/11/2021	MCKESSON MEDICAL SURGICAL MN S	PAPER PRODUCTS	1,014.72
		P2100399	02/11/2021	PROFESSIONAL MEDICAL INC	ES LINERS	830.80
		P2100405	02/18/2021	US BANK	PAPER PRODUCTS	1,098.88
32-8000-9300-63404	Janitor/Cleaning	P2100365	02/25/2021	MENARDS	JANITORIAL/CLEANING	179.91
		P2100374	02/18/2021	NASSCO INC	CLEANING SUPPLIES	300.45
		P2100405	02/18/2021	US BANK	JANITORIAL/CLEANING	91.79
		P2100431	02/18/2021	HOME DEPOT PRO,THE	ES CLEANING SUPPLIES	195.71
32-8000-9300-64409	Furnishings	P2100284	02/25/2021	US BANK	FURNISHINGS	989.00
Support Services-Environmental PROG TOTAL						14,836.26
32-8000-9500-62189	Other Medical	P2100372	02/18/2021	NURSES PRN	AGENCY NURSING STAFF	11,145.80
		P2100937	02/25/2021	PLEX CAPITAL LLC	AGENCY NURSE STAFFING	825.00
		P2100847	02/25/2021	MAXIM HEALTHCARE SERVICES INC	AGENCY NURSE STAFFING	5,280.00
		P2100948		GRAPETREE MEDICAL STAFFING LLC	AGENCY NURSE STAFFING	1,040.00
32-8000-9500-63200	Pubs/Subs/Dues	P2100405	02/18/2021	US BANK	PUBLICATIONS/SUBSCRIPTIONS	56.38

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32-8000-9500-64200	Training	P2100405	02/18/2021	US BANK	TRAINING EXPENSES	2,080.05
32-8000-9500-64415	Provider Tax	P2100404	02/11/2021	WISCONSIN DEPARTMENT OF HEALTH	PROVIDER TAX	21,760.00
Support Service-Administration PRCG TOTAL						42,187.23
32-8000-9700-62174	Internist	P2100553	02/25/2021	SHAIKH, DR SUHAIL A	INTERNIST	9,350.00
Support Services-Medical Staff PRCG TOTAL						9,350.00
32-9000-9930-62210	Telephone	P2100690	02/25/2021	ABILITY NETWORK INC	TELEPHONE	494.72
General Services Telephone PRCG TOTAL						494.72
32-9000-9940-61920	Physicals	P2100427	02/25/2021	BELOIT HEALTH SYSTEM	PHYSICALS	227.00
General Service Emp Benefits PRCG TOTAL						227.00

ROCK COUNTY

COMMITTEE REVIEW REPORT
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FOR THE MONTH OF FEBRUARY 2021

02/25/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inw/Enc Amt
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I have reviewed the preceding payments in the total amount of \$174,850.37

Date:

Dept Head _____

Committee Chair _____

ROCK COUNTY

COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF DECEMBER 2020

02/25/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-4000-0000-64000	Medical Supplies	P2000546	02/25/2021	MEDLINE INDUSTRIES INC	COVID MED SUPPLIES	1,583.70
		RH COVID-19 Response PROG TOTAL				
32-7260-7400-62171	Ambulance	P2001876	02/04/2021	SUPERIOR AMBULANCE OF WISCONSI	AMBULANCE SERVICE	1,386.00
		RH Contract Services T-18 PROG TOTAL				
32-8000-8100-64000	Medical Supplies	P2000583	02/04/2021	STRYKER MEDICAL	MED SUPPLIES	488.50
		Support Service Materials PROG TOTAL				
32-8000-9300-62163	Laundry	P2000456	02/25/2021	ARAMARK UNIFORM SERVICES INC	LAUNDRY	1,461.60
32-8000-9300-64409	Furnishings	P2000590	02/18/2021	US BANK	450-470 MHZ UHF 2W DIGITAL TRA	2,695.00
		Support Services-Environmental) PROG TOTAL				
32-8000-9500-64918	Marketing	P2002304	02/25/2021	ADAMS PUBLISHING GROUP OF SOUT	THANK YOU PICTURE AND	347.25
		Support Service-Administration PROG TOTAL				
32-8000-9700-62174	Internist	P2001960	02/25/2021	SHAIKH,DR SUHAIL A	INTERNIST	3,400.00
		Support Services-Medical Staff PROG TOTAL				

ROCK COUNTY

COMMITTEE REVIEW REPORT
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FOR THE MONTH OF DECEMBER 2020

02/25/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
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I have reviewed the preceding payments in the total amount of \$11,362.05

Date:

Dept Head _____

Committee Chair _____

ROCK COUNTY

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF MARCH 2021**

03/25/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-4000-0000-63109	Other Supplies	P2100284	03/18/2021	US BANK	COVID OTHER SUPPLIES & EXP	2,641.38
32-4000-0000-63111	Paper Products	P2100439	03/04/2021	SYSCO FOODS OF BARABOO LLC	COVID PAPER PRODUCTS	59.90
32-4000-0000-64000	Medical Supplies	P2100356	03/18/2021	DIRECT SUPPLY EQUIPMENT	COVID MED SUPPLIES	2,262.00
		P2100366	03/04/2021	MEDLINE INDUSTRIES INC	COVID MED SUPPLIES	662.22
		P2100380	03/04/2021	OFFICE PRO INC	CREDIT COVID MED SUPPLIES	3,398.62
		P2100405	03/18/2021	US BANK	COVID MED SUPPLIES	299.90
RH COVID-19 Response PROG TOTAL						9,324.02
32-7260-7400-62171	Ambulance	P2100369	03/18/2021	LAVIGNE BUS COMPANY INC	AMBULANCE SERVICE	49.00
32-7260-7400-62176	Laboratory	P2100429	03/18/2021	MERCY HEALTH SYSTEM	LAB SERVICES	169.96
32-7260-7400-62179	Pharmacy	P2100437	03/11/2021	THRIFTY WHITE PHARMACY	PHARMACY	5,481.43
32-7260-7400-62180	PHYSICAL THERAPY	P2100353	03/11/2021	GENESIS REHABILITATION SERVICE	PT	17,235.99
32-7260-7400-62185	Occupational	P2100353	03/11/2021	GENESIS REHABILITATION SERVICE	OT	11,494.78
32-7260-7400-62186	Speech Therapy	P2100353	03/11/2021	GENESIS REHABILITATION SERVICE	ST	1,563.50
RH Contract Services T-18 PROG TOTAL						35,994.66
32-7500-7350-63109	Other Supplies	P2100397	03/18/2021	ROCK COUNTY HEALTH CARE CENTER	REC THERAPY BINGO	122.50
		P2100405	03/18/2021	US BANK	ACTIVITIES OTHER SUPPLIES & EX	202.41
32-7500-7350-64300	Rec Therapy	P2100359	03/25/2021	CHARTER COMMUNICATIONS	REC THERAPY - CABLE TV	1,441.99
Program Service Administration PROG TOTAL						1,766.90
32-8000-8100-62104	Consult Services	P2100437	03/11/2021	THRIFTY WHITE PHARMACY	CONSULTING SERVICE	5,877.54

ROCK COUNTY

**COMMITTEE REVIEW REPORT
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FOR THE MONTH OF MARCH 2021**

03/25/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-8000-8100-63100	Office&Misc Exp	P2100405	03/18/2021	US BANK	OFFICE SUPPLIES	767.40
32-8000-8100-63104	Print/Duplicate	P2100405	03/18/2021	US BANK	PRINTING/DUPLICATING	275.67
32-8000-8100-63109	Other Supplies	P2100397	03/25/2021	ROCK COUNTY HEALTH CARE CENTER	REIMB FOR DAMAGED SCRUBS	79.14
		P2100405	03/18/2021	US BANK	OTHER SUPPLIES & EXP	35.30
32-8000-8100-64000	Medical Supplies	P2100346	03/25/2021	MCKESSON MEDICAL SURGICAL MN S	MED SUPPLIES	2,874.41
		P2100350	03/18/2021	KCI USA	MED SUPPLIES	1,834.15
		P2100363	03/18/2021	GORDON FOOD SERVICE	MED SUPPLIES	1,053.28
		P2100366	03/25/2021	MEDLINE INDUSTRIES INC	MED SUPPLIES	1,436.68
		P2100381	03/18/2021	PERFORMANCE HEALTH SUPPLY INC	MED SUPPLIES	660.69
		P2100399	03/25/2021	PROFESSIONAL MEDICAL INC	MED SUPPLIES	3,030.44
		P2100405	03/18/2021	US BANK	CREDIT MED SUPPLIES	358.01
		P2100985	03/04/2021	CHERUBINI ENTERPRISES INC	PADDING AND ACCESSORIES	123.00
32-8000-8100-64003	Oxygen Supplies	P2100428	03/11/2021	NORTHWEST RESPIRATORY SERVICES	OXYGEN	565.26
32-8000-8100-64408	Disposables	P2100360	03/25/2021	CONCORDANCE HEALTHCARE SOLUTIO	ATTENDS	2,171.80
		P2100399	03/04/2021	PROFESSIONAL MEDICAL INC	ATTENDS	4,057.34
Support Service Materials PROG TOTAL						25,200.11
32-8000-8200-63109	Other Supplies	P2100392	03/18/2021	ROCK MED LTC PHARMACY	OTHER SUPPLIES & EXP	37.39
		P2100437	03/11/2021	THRIFTY WHITE PHARMACY	OTC & MEDICAID	2,948.62
Support Service-Pharmacy PROG TOTAL						2,986.01
32-8000-9100-63109	Other Supplies	P2100363	03/25/2021	GORDON FOOD SERVICE	OTHER SUPPLIES	212.27
		P2100405	03/18/2021	US BANK	OTHER SUPPLIES	523.92
		P2100439	03/18/2021	SYSCO FOODS OF BARABOO LLC	OTHER SUPPLIES	131.75
32-8000-9100-63111	Paper Products					

ROCK COUNTY

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF MARCH 2021**

03/25/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
		P2100363	03/25/2021	GORDON FOOD SERVICE	PAPER PRODUCTS	79.63
32-8000-9100-64102	Dairy	P2100439	03/25/2021	SYSCO FOODS OF BARABOO LLC	PAPER PRODUCTS	165.22
		P2100358	03/25/2021	COUNTRY QUALITY DAIRY	DAIRY	2,081.32
		P2100363	03/25/2021	GORDON FOOD SERVICE	DAIRY	391.86
32-8000-9100-64105	Groceries	P2100439	03/25/2021	SYSCO FOODS OF BARABOO LLC	DAIRY	924.38
		P2100363	03/25/2021	GORDON FOOD SERVICE	GROCERY	4,864.19
		P2100364	03/18/2021	KWIK TRIP INC	GROCERY	6.25
		P2100385	03/25/2021	PAN-O-GOLD BAKING CO	BREAD	440.45
		P2100405	03/18/2021	US BANK	GROCERY	280.53
		P2100406	03/25/2021	TROPIC JUICES INC	JUICE	752.10
		P2100425	03/11/2021	ROCK COUNTY HEALTH CARE CENTER	GROCERY	39.50
32-8000-9100-64107	Meat	P2100439	03/25/2021	SYSCO FOODS OF BARABOO LLC	GROCERY	4,626.32
		P2100363	03/25/2021	GORDON FOOD SERVICE	MEAT	1,664.09
32-8000-9100-64109	Supplements	P2100439	03/25/2021	SYSCO FOODS OF BARABOO LLC	MEAT	1,689.90
		P2100405	03/18/2021	US BANK	SUPPLEMENTS	63.96
		P2100439	03/25/2021	SYSCO FOODS OF BARABOO LLC	SUPPLEMENTS	540.64
Support Services-Food Service PROG TOTAL						19,478.28
32-8000-9200-62420	Mach/Equip R&M	P2100172	03/25/2021	ASC1 INC	CHECK VALVE 1/2" BACK-FLOW PRE	332.37
		P2100284	03/18/2021	US BANK	MACHINERY EQUIP	471.58
		P2100370	03/11/2021	DIRECT SUPPLY EQUIPMENT	8 BUTTON REPLACEMENT HAND PEND	635.91
		P2100384	03/25/2021	EZ WAY INC	CATCH SAFETY HOOK	158.50
		P2100407	03/25/2021	HOME DEPOT PRO,THE	MOTOR VAC 24V 2STG	601.10
32-8000-9200-62460	BLDG SERV R&M	P2100953	03/04/2021	MASTERS BUILDING SOLUTIONS	SHIPPING AND HANDLING	731.05
		P2100284	03/18/2021	US BANK	BLDG SERVICE EQUIP	1,116.84
		P2100412	03/25/2021	TAS COMMUNICATIONS INC	E-ALARM	99.00
		P2100415	03/25/2021	R E MICHEL COMPANY	HONEYWELL ACTUATOR	496.55

ROCK COUNTY

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF MARCH 2021**

03/25/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-8000-9200-62470	Building R&M	P2101031	03/25/2021	PROTECTION TECHNOLOGIES	INSPECTION TEST AND LABOR TO	396.00
		P2100244	03/25/2021	BATTERIES PLUS LLC	4 PIN QUAD TUBE CFL BULB	41.16
32-8000-9200-63109	Other Supplies	P2100284	03/18/2021	US BANK	OTHER SUPPLIES & EXP	117.58
		P2100391	03/11/2021	HOH WATER TECHNOLOGY INC	MARCH 2021 CONTRACT BILLING	505.00
		P2100434	03/25/2021	MENARDS	OTHER SUPPLIES & EXP	34.11
Support Service-Maintenance PROG TOTAL						5,736.75
32-8000-9300-62163	Laundry	P2100345	03/25/2021	ARAMARK UNIFORM SERVICES INC	LAUNDRY	5,855.32
32-8000-9300-62164	Disposal Service	P2100343	03/11/2021	BADGERLAND DISPOSAL	RECYCLE/TRASH SERVICE	1,154.76
		P2100380	03/18/2021	OFFICE PRO INC	SHREDDING SERVICE	18.60
		P2100388	03/04/2021	PKK LIGHTING INC	DISPOSAL	279.14
32-8000-9300-63109	Other Supplies	P2100356	03/25/2021	DIRECT SUPPLY EQUIPMENT	ES OTHER SUPPLIES	237.00
		P2100363	03/04/2021	GORDON FOOD SERVICE	ES OTHER SUPPLIES	26.56
32-8000-9300-63111	Paper Products	P2100399	03/25/2021	PROFESSIONAL MEDICAL INC	PLASTIC LINERS	1,568.34
32-8000-9300-63404	Janitor/Cleaning	P2100363	03/18/2021	GORDON FOOD SERVICE	JANITORIAL/CLEANING SUPPLIES	39.84
		P2100373	03/25/2021	NORTH AMERICAN CORPORATION	CLEANING/HAND SOAP/SANITIZER	662.08
		P2100374	03/25/2021	NASSCO INC	ES SUPPLIES	218.16
32-8000-9300-64409	Furnishings	P2100405	03/18/2021	US BANK	FURNISHINGS	705.60
Support Services-Environmental PROG TOTAL						10,765.40
32-8000-9500-62189	Other Medical	P2100372	03/18/2021	NURSES PRN	AGENCY STAFFING NURSES	11,295.85
		P2100937	03/25/2021	PLEX CAPITAL LLC	AGENCY STAFFING NURSES	7,930.56
		P2100947	03/25/2021	MAXIM HEALTHCARE SERVICES INC	AGENCY STAFFING NURSES	39,213.90
		P2100948	03/11/2021	GRAPETREE MEDICAL STAFFING LLC	AGENCY STAFFING NURSES	1,664.00

ROCK COUNTY

COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF MARCH 2021

03/25/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-8000-9500-64200	Training	P2100405	03/18/2021	US BANK	TRAINING EXP	1,623.34
		P2101089	03/25/2021	MERCY HEALTH SYSTEM	FIT TESTING FOR STAFF N-95	2,415.00
32-8000-9500-64415	Provider Tax	P2100404	03/11/2021	WISCONSIN DEPARTMENT OF HEALTH	PROVIDER TAX	21,760.00
		Support Service-Administration PROG TOTAL				
32-8000-9700-62174	Internist	P2100553	03/04/2021	SHAIKH,DR SUHAIL A	INTERNIST	8,175.00
		Support Services-Medical Staff PROG TOTAL				

I have reviewed the preceding payments in the total amount of **\$205,329.78**

Date: _____ Dept Head _____
Committee Chair _____

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Health Services Committee
INITIATED BY

Health Services Committee
SUBMITTED BY



Amy Spoden, Asst. HR Director
DRAFTED BY

April 12, 2021
DATE DRAFTED

REALLOCATING THE ADMISSION COORDINATOR

- 1 **WHEREAS**, Reallocation is defined in Rock County Ordinance 18.1038 as the reassignment of a position from
- 2 one pay range to another to correct an error in the original assignment, to reflect changing labor market
- 3 conditions, or to reflect significant changes over a period of time in the duties and the responsibilities of the
- 4 position; and,
- 5
- 6 **WHEREAS**, the position of Admission Coordinator has become vacant due to a resignation; and,
- 7
- 8 **WHEREAS**, the Nursing Home Administrator has reviewed the current job requirements and determined that
- 9 the position does not need the current level of education requirements to be successful in the position; and,
- 10
- 11 **WHEREAS**, the adjustments in the job requirements warrants an adjustment in the pay scale of the Admission
- 12 Coordinator; and,
- 13
- 14 **NOW THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled this
- 15 _____ day of _____, 2021, decrease the pay range for the Admission Coordinator from Unilateral pay
- 16 range 22 to Unilateral pay range 17.

Respectfully Submitted,

HEALTH SERVICES COMMITTEE

COUNTY BOARD STAFF COMMITTEE

Tom Brien, Chair

Richard Bostwick, Chair

Mary Beaver, Vice Chair

Wes Davis, Vice Chair

Ron Bomkamp

Mary Beaver

Kevin Leavy

Tom Brien

Kathy Schulz

Kevin Leavy

Louis Peer

J. Russell Podzilni

Alan Sweeney

Bob Yeomans

REALLOCATING THE ADMISSION COORDINATOR
PAGE 2

FISCAL NOTE:

The reallocation of the position will result in an annual budget savings of approximately \$9,900.

/s/Sherry Oja

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to § 59.22(2), Wis. Stats.

/s/Richard Greenlee

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommend.

/s/Josh Smith

Josh Smith
County Administrator

EXECUTIVE SUMMARY

This position was first established in the 2017 Rock County Budget as an Admissions Registered Nurse at pay range 22 of the Unilateral Wage Scale. To be considered for the position, a candidate must have been a Registered Professional Nurse Registered with current Wisconsin Licensure in good standing, Supervisory experience in a team leader role, and work experience as a professional nurse, preferably in related fields long-term care, medical surgical nursing, mental health or nursing supervision.

In 2020, the Nursing Home Administrator, at the time, reviewed and changed the job requirements and title for the Admissions Registered Nurse position. These changes occurred due to the difficulty of recruiting and retaining a staff member into this position. Beside the title change, the other notable changes were the removal of the current licensure as a Registered Nurse requirement, adding the education requirement of a bachelor's degree in human services, Nursing, or significantly related field, and the addition of Admission experience in either long-term care, medical surgical nursing or mental health. The Nursing Home Administrator felt that by changing the requirements, it would allow Rock County to look at a great number of candidates both in the nursing and social work fields and others with similar backgrounds with long term care and previous admission experience. It was determined that the Admission Coordinator wage scale would remain unchanged due to the similarity to the wage scale of the Social Workers at Rock Haven.

In 2021, the Admission Coordinator resigned. Human Resources recruited for this opening and received twelve applications. It was determined that none of the twelve met the qualifications as posted. The current Nursing Home Administrator has reviewed the requirements and has requested modifications. The changes include focusing more on previous work experience and eliminating the degree requirement. With the removal of the degree requirement, the current pay rate no longer seems appropriate.

POSITION DESCRIPTION		1. Position Control # 25212	2. Department, Division and Unit (if applicable) RH Nursing
3. Name of Employee		4. Unit, Work Address Rock Haven	
5. Classification Title of Position Admission Coordinator		7. Name and Class of Former Incumbent A. Tormey, L. Greenfield, M. Wiger	
6. Class Title Option (to be filled out by Human Resources)			
8. Department Working Title of Position Admission Coordinator		9. Name and Class of Employees Performing Similar Duties	
10. Name and Class of First-Line Supervisor Director of Nursing		11. From Approximately What Date Has The Employee Performed the Work Described Below?	
12. Does This Position Supervise Subordinate Employees in Permanent Positions?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
13. Position Summary - Please Describe Below the Major Goals of This Position To Provide a safe, high quality of care transition for residents from their referral source to Rock Haven. To compete the admission process and coordinate with the interdisciplinary team to establish a baseline plan of care with continued resident contact and follow through over the initial admission period. The Admission Coordinator collaborates with the interdisciplinary team to achieve positive resident outcomes and ease of transition by doing field review of candidates and preparing for their needs during the transition.			
14. Describe the Goals and Worker Activities of this Position - Goals: Describe the major achievements, outputs or results of this position. Prioritize and list them in descending order of importance (A, B, C, D, etc.) Estimate the percentage of time spent on each goal. - Worker Activities: Under each goal, list the worker activities performed to meet that goal (1., 2., 3., etc.)			
Time %	Priority	Goals / Worker Activities	
60%	A	Admission Coordination -Collaborates with the referring facility staff to complete the pre-admission intake assessment, admission assessments, physician order reconciliation and communication with pharmacy, and obtaining necessary medical equipment to meet the needs of the new admission. -Completes initial assessment of admission setting interventions, and taking appropriate actions according to facility protocols. Establish Care Plan meeting time with the interdisciplinary team to complete the baseline (48 hour) care-plan and the C.N.A. Kardex. -Develops and maintains effective working relationships with residents, families, fellow employees, volunteers, and the general public. Utilizes exceptional customer service, positive communications and listening skills. -Assures that resident needs are communicated appropriately to other departments and shifts to facilitate continuity and smooth interdepartmental function. -Assists with discharge planning (starts at the time of admission) of short stay residents as necessary. -Attends the weekly Medicare meeting.	

Time %	Priority	Goals / Worker Activities
35%	B	<p>Community Outreach</p> <ul style="list-style-type: none"> -Collaborates with referring facilities to enhance customer service and facilitate transition and continuity of care. -Represents Rock Haven in the community and at community events. -Develops and manages referral sources and relationships. - Coordinate facility marketing efforts.
5%		<p>-Perform other duties as assigned</p>

15. Knowledge, Skills and Abilities (KSAs)

Current Theory in medical , geriatric, and psychiatric health concerns

Current knowledge of State and Federal long term care regulations and Medicare requirements.

Computer skills including e-mail, word processing, work scheduling system, and electronic medical records

Ability to prepare concise, reports

Knowledge of needs of client populations and treatment sources

Ability to plan, assign and direct the work of others

Ability to read, write and speak the English language and to follow oral and written instructions

Ability to read , analyze and interpret practice standards, professional journals, technical procedures and government standards and regulations

Ability to solve complex problems and deal with a variety of issues

Ability to effectively present information and respond to questions from managers, employees, residents,

families, professionals and the general public

Ability to work well as a team/leader member

Skill in reviewing clinical work of others according to professional standards and practice guidelines

Knowledge of employee relations, ethics, and safety

Knowledge and understanding of universal precautions and use, in care of residents.

Maintain prompt and consistent attendance

16. Job Requirements

Admission experience in either long term care, medical surgical nursing or mental health.

Associates or Bachelor's degree in human services, nursing, or significantly related field preferred.

Or an equivalent combination of training and experience.

Must complete all mandatory in services as required by State and Federal Nursing Home regulations.

Must participate in scheduled staff meetings.

Capability of flexible work schedule.

All Rock Haven employees are required to receive the two series COVID-19 Vaccination; accommodations may be made for ADA, Civil Rights Act and Pregnancy Discrimination Act

17. Essential Job Functions (physical elements, equipment use and working conditions) Critical features of this job are described under the headings below. They may be subject to change at any time due to reasonable accommodation or other reasons.

Ability to sit, stand , bend, and stoop for periods of time

Ability to lift 25 pounds occasionally

Ability to work in a stressful environment

Ability to respond to emergency crisis situations.

Use personal protective equipment as needed but not limited to: gloves, gowns, goggles, and protective shield

Ability to enter accurate information into charts and reports

May be subject to potentially hostile and emotionally upset residents, family members, personnel, visitors, etc.

May be exposed to infectious diseases, blood, body fluids, conditions, etc.

Work is inside in a skilled nursing facility, as will require travel to and from local hospitals for resident assessment.

Please note: The entire Rock Haven Campus is smoke free.

18. Employees designated as "essential to operations." To be completed by the Department manager/supervisor. Approximately 600 county employees in public safety departments, 24-hour operations, and support departments have been designated as "essential to operations" in an emergency situation (i.e. a blizzard). Employees in these positions must report to work even if county facilities are closed due to inclement weather. (See HR Policies & Procedures.)

Is this position "essential to operations?" Yes No

19. Supervisory Section - To Be Completed By the First-Line Supervisor of this Position

a. The supervision, direction and review of the work of this position by the supervisor is close general minimal

b. The statements and time estimates above and on attachments accurately describe the work assigned to the positions.

Signature of First-Line Supervisor _____ Date _____

20. Updated Form - To be completed by the first-line supervisor of this position.

The most recent update to this position description was done on 5/6/2020, and an electronic copy of the form was sent to the HR Department.

21. Employee Section - To Be Completed By the Incumbent of this Position

I have read and understand that the statements and time estimates above and on attachments are a description of the functions assigned my position. (Please initial and date attachments.)

Signature of Employee _____ Date _____

22. Signature of Human Resources Manager _____ Date _____

23. Distribute Copies of Signed Form to:

Human Resources Personnel File Employee Department File

ROCK COUNTY

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF MARCH 2021**

03/25/2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
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REPORT COMPLETE!

Report Total: 205,329.78

For Job Numbers: 2158860, 2158878, 2161366, 2161374, 2161389, 2164269, 2166846

**2021 Patient Revenues for Rock Haven
January**

Total Rock Haven								
Revenue	Actual Revenue Rec. MTD	Budgeted Revenue MTD	Variance Over/-Under	Percentage Over/-Under	Actual Revenue Rec. YTD	Budgeted Revenue YTD	Variance Over/-Under	Percentage Over/-Under
Medicare	\$63,839	\$213,554	-\$149,715	-70%	\$63,839	\$213,554	-\$149,715	-70%
Hospice	\$88,545	\$49,691	\$38,854	78%	\$88,545	\$49,691	\$38,854	78%
Medical Assistance	\$339,228	\$364,400	-\$25,172	-7%	\$339,228	\$364,400	-\$25,172	-7%
Private Pay	\$164,255	\$285,004	-\$120,749	-42%	\$164,255	\$285,004	-\$120,749	-42%
Total	\$655,867	\$912,649	-\$256,782	-28%	\$655,867	\$912,649	-\$256,782	-28%

Limestone Census

February 2021

Limestone East	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
	Medicaid	276	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	9	9	9	9
	Medicare (A)	4																										1	1	1	1
Limestone East Totals:		280	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	

Limestone West	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	Medicaid	413	14	14	14	14	15	15	15	15	14	14	14	14	14	14	14	14	14	15	15	15	15	15	15	15	16	16	17	17
	Medicare (A)	43	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1
	Self Pay	28	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Medicare Advantage (A)	32	2	2	2	2					1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	1	1	1	1	
	Hospice Medicaid	261	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	9	9	9	8	8	8	8	8	8	8	8
	Hospice Self Pay	28	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Limestone West Totals:		805	29	29	29	29	28	28	28	28	28	28	28	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	

Limestone Census Days		1085	39	39	39	39	38	38	38	38	38	38	38	38	38	39	39	39	39	39	39	39	39	39	39	39	39	39	39
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Sandstone Census

February 2021

Sandstone East	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	Medicaid	555	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	19	19	19	19	19
	Medicare (A)	25	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1					1	1	1	1	1	1
	Self Pay	56	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Hospice Medicaid	61	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3
	Medicaid HMO	9																				1	1	1	1	1	1	1	1	1
Sandstone East Totals:		706	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	26	26	26	26	26	

Sandstone West	Event	Totals	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	Medicaid	560	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
	Medicare (A)	5	1	1	1	1	1																							
	Self Pay	107	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
	Hospice Medicaid	117	5	5	5	5	5	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Sandstone West Totals:		789	29	29	29	29	29	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	

Sandstone Census Days		1495	54	54	54	54	54	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	54	54	54	54	54
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2021 Patient Revenues for Rock Haven February

Total Rock Haven									
Revenue	Actual Revenue Rec. MTD	Budgeted Revenue MTD	Variance Over/-Under	Percentage Over/-Under	Actual Revenue Rec. YTD	Budgeted Revenue YTD	Variance Over/-Under	Percentage Over/-Under	
Medicare	\$71,907	\$192,888	-\$120,981	-63%	\$135,746	\$406,442	-\$270,696	-67%	
Hospice	\$68,545	\$44,882	\$23,663	53%	\$157,090	\$94,573	\$62,517	66%	
Medical Assistance	\$276,893	\$329,136	-\$52,243	-16%	\$616,121	\$693,536	-\$77,415	-11%	
Private Pay	\$172,805	\$257,423	-\$84,618	-33%	\$337,060	\$542,427	-\$205,367	-38%	
Total	\$590,150	\$824,328	-\$234,179	-28%	\$1,246,017	\$1,736,978	-\$490,961	-28%	