



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD

Wednesday, May 9, 2018 – 4:30 p.m.

Rock County Health Care Center, 3rd Floor Conference Room

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Election of Vice Chair
4. Set Meeting Day and Time
5. Approval of Minutes of Human Services Board Meeting of April 25, 2018 *
6. Citizen Participation, Communications and Announcements
7. Submission of Committee Requests
8. Approval of Contracts and Transfers – Mr. Zuehlke
9. Review of Bills * – Mr. Zuehlke
10. Budget Updates – Mr. Zuehlke
11. Recognizing Amy Cottington – Mr. Winkler
12. Resolution to Recognize Rock County Foster Families * – Ms. Salava
13. Resolution to Recognize May, 2018 As Mental Health Awareness Month * – Mr. Winkler
14. Trauma Informed Care Update – Ms. O'Connor
15. Director's Report
 - Shelter Care Update
 - Juvenile Corrections Update
16. **Next Meeting: Wednesday, May 23, 2018 at 4:30 p.m. at the Rock County Health Care Center, 3rd Floor Conference Room, Janesville, Wisconsin.**
17. Adjourn

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.

Rock County Transfer Request - Over \$5,000

TO: FINANCE DIRECTOR Date 4/25/18 Transfer No. 18-15
 Requested By Human Services Department Kate Luster
 Department Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 36-3713-0000-68210 Description: PATH Allocated Crisis Current Balance: 36,444	33,444	Account #: 36-3713-0000-62119 Description: PATH Other Contracted	30,405
Account #: Description: Current Balance:		Account #: 36-3713-0000-64604 Description: PATH Program Expense	3,039
Account #: 36-3705-0000-68208 Description: JJ AODA Allocated Outpatient Current Balance: 34,282	25,817	Account #: 36-3705-0000-64604 Description: JJ AODA Program Expense	25,817
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

PATH: The budgeted allocation included a staff member who accepted another position in October 2017. This significantly reduced the amount of the allocation needed in 2018. A similar transfer was completed in November 2017.

JJ AODA: Services that were originally supposed to be provided by a staff member and allocated accordingly will instead be provided by a community agency.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

PATH services transitioned to a contractor sooner than anticipated due to this change in staffing, resulting in the need for additional funding in the other contracted services line item. Rock County is still responsible for meeting the emergency needs of clients, resulting in the need for funding in the program expense line item.

JJ AODA: Contracting with a community agency will allow us to meet client needs in a more efficient manner while utilizing available grant funding

FISCAL NOTE:

Sufficient funds are available for transfer
LB 4/26/18

ADMINISTRATIVE NOTE:

[Signature] 4/27/18
 COMMITTEE CHAIR

REQUIRED APPROVAL

DATE

- Governing Committee _____
- Finance Committee _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF APRIL 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt			
36-3600-0000-64200 36-3600-0000	TRAINING EXP	P1801380	04/05/2018	WHSFMA SPRING WORKSHOP	175.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
AGENCY MGT & SUP		27,450.00	4,411.59	0.00	175.00	22,863.41		
36-3602-0000-62119 36-3602-0000 36-3602-0000	OTHER SERVICES	P1800455 P1800463	03/19/2018 03/31/2018	OFFICE PRO INC CHANGE HEALTHCARE SOLUTIONS LL	225.09 238.07			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		29,206.00	6,425.01	0.00	463.16	22,317.83		
36-3602-0000-63100 36-3602-0000 36-3602-0000 36-3602-0000 36-3602-0000	OFC SUPP & EXP		03/22/2018 04/01/2018 03/16/2018 03/15/2018	THOMPSON,JENNIFER E AND D WATER WORKS INC OFFICE PRO INC MID CITY OFFICE PRODUCTS	8.22 24.00 226.71 1,643.40			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		93,075.00	21,858.32	675.26	1,902.33	68,639.09		
36-3602-0000-68010 36-3602-0000	EXP.ALLOCATIONS	P1800473	04/05/2018	JP MORGAN CHASE BANK NA	11,550.07			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		0.00	(11,550.09)	(0.00)	11,550.07	0.02		
36-3603-0000-64605 36-3603-5053	NON-REIMB EXP		03/22/2018	LAKE,AMANDA	64.09			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
SPECIAL HSD		8,000.00	1,865.30	0.00	64.09	6,070.61		
36-3603-0000-64908 36-3603-3015	CONTRIBUTIONS	P1801300	03/27/2018	MC COY PHD,SALLY	400.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
SPECIAL HSD		8,000.00	350.84	0.00	400.00	7,249.16		
36-3604-0000-64200 36-3604-0000	TRAINING EXP	P1801295	03/22/2018	WISCONSIN ASSOCIATION OF PUBLI	120.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
ECONOMIC SUPPORT		8,250.00	82.00	0.00	120.00	8,048.00		
36-3605-0000-62119 36-3605-0000 36-3605-0000	OTHER SERVICES	P1800504 P1800711	03/31/2018 04/06/2018	LANGUAGE LINE SERVICES CENTRAL STATES INVESTIGATION A	334.87 5,670.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
IM CONSORTIUM		3,516,800.00	615,348.09	0.00	6,004.87	2,895,247.04		
36-3610-0000-62119 36-3610-0000	OTHER SERVICES	P1800712	03/08/2018	CENTRAL STATES INVESTIGATION A	4,455.00			

COMMITTEE REVIEW REPORT
FOR THE MONTH OF APRIL 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt			
36-3610-5025		P1800408	04/10/2018	COMMUNITY COORDINATED CHILD CA	1,947.16			
CHILD CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		48,741.00	3,727.18	0.00	6,402.16	38,611.66		
36-3614-0000-62119	OTHER SERVICES							
36-3614-0000		P1800450	02/28/2018	ENERGY SERVICES INC	83,267.48			
LIHEAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		416,613.00	32,858.57	0.00	83,267.48	300,486.95		
36-3634-0000-62119	OTHER SERVICES							
36-3634-5011		P1800454	04/30/2018	FIRST CONGREGATIONAL UNITED CH	514.50			
36-3634-5011		P1800487	04/30/2018	ST JOHNS EVANGELICAL LUTHERAN	535.00			
36-3634-5031		P1801299	03/22/2018	YWCA ROCK COUNTY	1,666.00			
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		626,713.00	116,273.13	0.00	2,715.50	507,724.37		
36-3634-0000-62176	LABORATORY							
36-3634-0000		P1800474	02/28/2018	REDWOOD TOXICOLOGY LABORATORY	3,642.30			
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		44,500.00	6,338.12	264.00	3,642.30	34,255.58		
36-3634-0000-62503	INTERPRETER FEES							
36-3634-0000		P1800491	02/28/2018	SWITS LTD	627.50			
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		25,000.00	198.00	0.00	627.50	24,174.50		
36-3634-0000-64200	TRAINING EXP							
36-3634-0000		P1800525	04/03/2018	WISCONSIN CHILD WELFARE PROFES	225.00			
36-3634-0000		P1801294	03/22/2018	ROCK WALWORTH COMPREHENSIVE FA	123.00			
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		22,503.00	2,394.39	0.00	348.00	19,760.61		
36-3634-0000-64604	PROGRAM EXPENSE							
36-3634-1803			04/04/2018	HEGBERG, DENISE	6.25			
36-3634-1803			03/22/2018	LAWRENCE, PATRICIA	45.35			
36-3634-1803		P1801304	03/15/2018	VERLO MATTRESS FACTORY	1,096.00			
36-3634-1814		P1800460	03/13/2018	GREGG INVESTIGATIONS INC	245.00			
36-3634-1814		P1800467	03/06/2018	BLISS COMMUNICATIONS INC	49.47			
36-3634-1814		P1801301	02/21/2018	TIMES, THE	194.37			
36-3634-1814		P1801302	01/31/2018	AIM MEDIA TEXAS	157.20			
36-3634-1814		P1801303	02/13/2018	DANE COUNTY SHERIFFS OFFICE	41.09			
36-3634-1814		P1801426	03/06/2018	LUBKEMAN, JODI L	93.75			
36-3634-1814		P1801427	03/06/2018	LAURA KOLNIK COURT REPORTER IN	134.20			
36-3634-1822		P1801305	03/22/2018	KWIK TRIP INC	100.00			
36-3634-1822		P1801306	03/22/2018	WOODMANS FOOD MARKET INC	100.00			
36-3634-5038		P1801383	04/05/2018	KWIK TRIP INC	400.00			

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		83,010.00	17,840.57	4,274.80	2,662.68	58,231.95
36-3646-0000-61915	CERT/LIC/OTHER					
36-3646-0000		P1801355	03/28/2018	TRICOR INSURANCE		50.00
36-3646-0000		P1801356	03/29/2018	WISCONSIN DEPARTMENT OF FINANC		20.00
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		40.00	100.00	103.02	70.00	(233.02)
36-3646-0000-62119	OTHER SERVICES					
36-3646-3041		P1800414	04/03/2018	COMMUNITY CARE PROGRAMS INC		136.08
36-3646-5012		P1800529	03/01/2018	ATTENTI US INC		1,559.55
36-3646-5019		P1800414	04/03/2018	COMMUNITY CARE PROGRAMS INC		708.75
36-3646-5042		P1800414	04/03/2018	COMMUNITY CARE PROGRAMS INC		1,025.00
36-3646-5042		P1800435	03/19/2018	HEALING HEARTS FAMILY COUNSELI		410.00
36-3646-5043		P1800414	04/03/2018	COMMUNITY CARE PROGRAMS INC		675.00
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		156,374.00	11,359.96	(0.00)	4,514.38	140,499.66
36-3646-0000-62176	LABORATORY					
36-3646-0000		P1800474	02/28/2018	REDWOOD TOXICOLOGY LABORATORY		32.80
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		2,600.00	47.49	0.00	32.80	2,519.71
36-3646-0000-62503	INTERPRETER FEES					
36-3646-0000		P1800491	03/14/2018	SWITS LTD		95.00
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,000.00	0.00	0.00	95.00	905.00
36-3646-0000-64200	TRAINING EXP					
36-3646-0000		P1800525	04/03/2018	WISCONSIN CHILD WELFARE PROFES		425.00
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		5,750.00	1,188.92	0.00	425.00	4,136.08
36-3654-0000-64604	PROGRAM EXPENSE					
36-3654-1537		P1800420	03/31/2018	FOUNDATIONS COUNSELING CENTER		3,235.00
YA'S SUB CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,271,595.00	476,385.84	0.00	3,235.00	791,974.16
36-3664-0000-62119	OTHER SERVICES					
36-3664-0000		P1800390	03/01/2018	ADVANCED CORRECTIONAL HEALTHCA		5,588.69
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		860,964.00	102,766.07	(0.00)	5,588.69	752,609.24
36-3664-0000-62163	LAUNDRY					
36-3664-0000		P1800506	03/30/2018	MADISON UNITED HEALTHCARE LINE		552.36

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		6,530.00	202.82	0.00	552.36	5,774.82
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000		P1800412	03/13/2018	CHARTER COMMUNICATIONS	152.77	
36-3664-0000		P1800445	03/22/2018	DE VERE COMPANY INC	216.01	
36-3664-0000		P1801092	02/16/2018	NASCO	62.09	
36-3664-0000		P1801308	03/22/2018	SUBWAY SANDWICHES & SALADS	100.00	
36-3664-0000		P1801309	03/22/2018	WILDWOOD THEATERS	200.00	
36-3664-0000		P1801310	03/22/2018	DUNKIN DONUTS	50.00	
36-3664-0000		P1801311	03/22/2018	CULVERS	150.00	
36-3664-0000		P1801312	03/22/2018	DAIRY QUEEN	200.00	
36-3664-0000		P1801313	03/22/2018	MC DONALDS STORE 7313	150.00	
36-3664-0000		P1801411	04/10/2018	BROTHERS MAIN APPLIANCE AND TV	474.00	
36-3664-0000		P1801428	03/21/2018	ACCURATE APPLIANCE REPAIR LLC	86.00	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		38,951.00	5,038.65	578.01	1,840.87	31,493.47
36-3664-0000-64200	TRAINING EXP					
36-3664-0000		P1800525	04/03/2018	WISCONSIN CHILD WELFARE PROFES	75.00	
36-3664-0000		P1801294	03/22/2018	ROCK WALWORTH COMPREHENSIVE FA	123.00	
36-3664-0000		P1801375	03/13/2018	WILLIS OF WISCONSIN INC	616.00	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		6,200.00	2,025.53	0.00	814.00	3,360.47
36-3683-0000-62503	INTERPRETER FEES					
36-3683-0000		P1800491	03/14/2018	SWITS LTD	140.00	
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		400.00	112.50	0.00	140.00	147.50
36-3683-0000-64200	TRAINING EXP					
36-3683-0000		P1801296	03/22/2018	WISCONSIN ASSOCIATION OF BENEF	100.00	
36-3683-0000		P1801297	03/22/2018	CHULA VISTA	328.00	
36-3683-0000		P1801298	03/22/2018	WISCONSIN ASSOCIATION OF BENEF	50.00	
36-3683-0000		P1801429	04/12/2018	KALAHARI RESORT CONVENTION CEN	82.00	
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		5,550.00	546.00	0.00	560.00	4,444.00
36-3683-0000-64604	PROGRAM EXPENSE					
36-3683-0000		P1800418	04/11/2018	E AND D WATER WORKS INC	65.25	
36-3683-0000		P1801385	03/21/2018	PROFORMA PRINTWORKS	398.00	
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		20,000.00	3,312.04	0.00	463.25	16,224.71
36-3686-0000-62119	OTHER SERVICES					
36-3686-0000		P1800434	03/05/2018	DANE COUNTY DEPARTMENT OF HUMA	51,777.00	

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FOR THE MONTH OF APRIL 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
DETOX SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		214,108.00	0.00	0.00	51,777.00	162,331.00
36-3689-0000-62503	INTERPRETER FEES					
36-3689-0000		P1800491	03/14/2018	SWITS LTD		107.50
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,000.00	0.00	0.00	107.50	892.50
36-3689-0000-64200	TRAINING EXP					
36-3689-0000		P1801352	04/03/2018	TEDROW,TODD		100.00
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		8,300.00	331.59	0.00	100.00	7,868.41
36-3689-0000-64604	PROGRAM EXPENSE					
36-3689-0000		P1800468	02/10/2018	PSYCHOLOGY CLINIC INC,THE		4,535.25
36-3689-0000		P1800478	04/02/2018	ROCKMED LTC PHARMACY		8.35
36-3689-0002			03/21/2018	STANDIFORD,RUSSELL H		900.00
36-3689-0004		P1800424	03/15/2018	HOMECARE PHARMACY LLC		44.52
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		61,550.00	5,606.17	0.00	5,488.12	50,455.71
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000		P1800507	03/06/2018	MARCUS,JEFFREY A		8,611.20
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		157,548.00	15,249.00	0.00	8,611.20	133,687.80
36-3690-0000-62400	R & M SERV					
36-3690-0000		P1800406	01/11/2018	AARONS LOCK AND SAFE INC		216.76
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		10,500.00	0.00	0.00	216.76	10,283.24
36-3690-0000-62503	INTERPRETER FEES					
36-3690-0000		P1800491	02/28/2018	SWITS LTD		270.00
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		10,000.00	886.00	0.00	270.00	8,844.00
36-3690-0000-64200	TRAINING EXP					
36-3690-0000			03/28/2018	MAYER,TRACY		175.00
36-3690-0000		P1801352	04/03/2018	TEDROW,TODD		100.00
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		7,100.00	1,693.95	0.00	275.00	5,131.05
36-3690-0000-64604	PROGRAM EXPENSE					
36-3690-5067		P1800400	03/11/2018	BRIGHTSTAR		2,025.00
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		0.00	18,834.55	0.00	2,025.00	(20,859.55)

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FOR THE MONTH OF APRIL 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt			
36-3690-0000-65321 36-3690-0000	BLDG/OFC LEASE	P1800422	04/30/2018	FRANKLIN STREET PROPERTY GROUP	3,580.98			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OUTPATIENT SER		63,213.00	19,060.98	0.00	3,580.98	40,571.04		
36-3691-0000-62503 36-3691-0000	INTERPRETER FEES	P1800491	02/28/2018	SWITS LTD	710.50			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
CLTS		3,000.00	312.00	0.00	710.50	1,977.50		
36-3691-0000-64200 36-3691-0000 36-3691-0000	TRAINING EXP	P1801294 P1801352	03/22/2018 04/03/2018	ROCK WALWORTH COMPREHENSIVE FA TEDROW,TODD	164.00 100.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
CLTS		3,000.00	810.00	0.00	264.00	1,926.00		
36-3696-0000-62176 36-3696-0000	LABORATORY	P1800409	01/31/2018	AVERTEST LLC	4,732.81			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
TAP		33,641.00	0.00	0.00	4,732.81	28,908.19		
36-3696-0000-64604 36-3696-0000 36-3696-0000	PROGRAM EXPENSE	P1800412 P1800418	03/23/2018 03/08/2018	CHARTER COMMUNICATIONS E AND D WATER WORKS INC	49.91 7.07			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
TAP		8,766.00	4,772.46	0.00	56.98	3,936.56		
36-3696-0000-65321 36-3696-0000	BLDG/OFC LEASE	P1800417	04/30/2018	DICKENS PARTNERS LLP	383.13			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
TAP		4,922.00	1,708.32	0.00	383.13	2,830.55		
36-3700-0000-62119 36-3700-1326 36-3700-1326 36-3700-1331 36-3700-1331 36-3700-1331 36-3700-1331	OTHER SERVICES	P1800426 P1800497 P1800415 P1800433 P1800441 P1800480	02/28/2018 02/28/2018 02/28/2018 02/28/2018 02/28/2018 02/28/2018	HOPE HAVEN REBOS UNITED INC TELLURIAN UCAN INC CROSSROADS COUNSELING CENTER LUTHERAN SOCIAL SERVICES META HOUSE ROCK VALLEY COMMUNITY PROGRAMS	9,325.00 10,798.81 240.00 55.00 4,025.00 7,445.61			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
AODA BLOCK GRANT		374,672.00	46,899.89	0.00	31,889.42	295,882.69		
36-3702-0000-62176 36-3702-0000	LABORATORY	P1800409	01/31/2018	AVERTEST LLC	9,162.89			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
DRUG COURT		36,359.00	0.00	0.00	9,162.89	27,196.11		

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36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000		P1800412	03/23/2018	CHARTER COMMUNICATIONS	158.77	
36-3702-0000		P1800418	03/08/2018	E AND D WATER WORKS INC	22.49	
36-3702-0000		P1801085	02/05/2018	JESSIE CRAWFORD RECOVERY CENTE	1,350.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
DRUG COURT		25,208.00	5,162.10	0.00	1,531.26	18,514.64
36-3702-0000-65321	BLDG/OFC LEASE					
36-3702-0000		P1800417	04/30/2018	DICKENS PARTNERS LLP	1,219.05	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
DRUG COURT		11,251.00	4,700.40	0.00	1,219.05	5,331.55
36-3704-0000-62119	OTHER SERVICES					
36-3704-0000		P1800412	03/23/2018	CHARTER COMMUNICATIONS	140.63	
36-3704-1331		P1800410	02/28/2018	BELOIT MEMORIAL HOSPITAL	55.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
IDP		8,188.00	501.26	0.00	195.63	7,491.11
36-3704-0000-64604	PROGRAM EXPENSE					
36-3704-0000		P1800418	03/08/2018	E AND D WATER WORKS INC	19.91	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
IDP		3,015.00	450.94	0.00	19.91	2,544.15
36-3704-0000-65321	BLDG/OFC LEASE					
36-3704-0000		P1800417	04/30/2018	DICKENS PARTNERS LLP	1,079.73	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
IDP		11,251.00	4,377.52	0.00	1,079.73	5,793.75
36-3706-0000-64200	TRAINING EXP					
36-3706-0000			04/03/2018	NEDBALEK,RYAN	89.99	
36-3706-0000			04/03/2018	HOUSKER,JILL	89.99	
36-3706-0000			04/03/2018	LANCOUR,SARAH	89.99	
36-3706-0000			04/03/2018	STORY,NANCY	89.99	
36-3706-0000			04/03/2018	JOHNSON,PETE	89.99	
36-3706-0000			04/03/2018	CHAMPION,ERIN	89.99	
36-3706-0000			04/03/2018	KUCZYNSKI,STEPHANI	89.99	
36-3706-0000		P1801352	04/03/2018	TEDROW,TODD	100.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CSP		4,800.00	0.00	0.00	729.93	4,070.07
36-3706-0000-65321	BLDG/OFC LEASE					
36-3706-0000		P1800422	04/30/2018	FRANKLIN STREET PROPERTY GROUP	7,270.47	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CSP		123,292.00	36,791.61	0.00	7,270.47	79,229.92
36-3707-0000-61915	CERT/LIC/OTHER					
36-3707-0000		P1801431	04/12/2018	DIVISION OF QUALITY ASSURANCE	550.00	

COMMITTEE REVIEW REPORT
FOR THE MONTH OF APRIL 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CCS		1,186.00	197.00	0.00	550.00	439.00
36-3707-0000-64200	TRAINING EXP					
36-3707-0000		P1801352	04/03/2018	TEDROW,TODD		100.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CCS		7,050.00	2,265.38	0.00	100.00	4,684.62
36-3707-0000-64604	PROGRAM EXPENSE					
36-3707-0000		P1800396	02/28/2018	AVAIL THERAPEUTIC SERVICES LLC		9,843.75
36-3707-0000		P1800415	02/28/2018	CROSSROADS COUNSELING CENTER		756.00
36-3707-0000		P1800420	02/28/2018	FOUNDATIONS COUNSELING CENTER		630.00
36-3707-0000		P1800429	04/05/2018	JANESVILLE TRANSIT SYSTEM		525.00
36-3707-0000		P1800458	02/28/2018	ORION FAMILY SERVICES		6,102.95
36-3707-0000		P1800509	02/28/2018	MATTEK,PATRIC WILLIAM		474.00
36-3707-0000		P1800512	02/28/2018	MOVING ON LLC		8,006.25
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CCS		265,000.00	34,900.67	0.00	26,337.95	203,761.38
36-3709-0000-62176	LABORATORY					
36-3709-0000		P1800409	01/31/2018	AVERTEST LLC		5,035.50
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		72,700.00	0.00	0.00	5,035.50	67,664.50
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000		P1800412	03/23/2018	CHARTER COMMUNICATIONS		104.34
36-3709-0000		P1800418	03/08/2018	E AND D WATER WORKS INC		14.78
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		9,646.00	2,328.90	0.00	119.12	7,197.98
36-3709-0000-65321	BLDG/OFC LEASE					
36-3709-0000		P1800417	04/30/2018	DICKENS PARTNERS LLP		801.09
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		7,735.00	3,145.76	0.00	801.09	3,788.15
36-3710-0000-62119	OTHER SERVICES					
36-3710-0000		P1800527	04/04/2018	WOODLAND ENHANCED HEALTH SERVI		4,130.00
36-3710-0600		P1800633	04/02/2018	ROCK VALLEY COMMUNITY PROGRAMS		91,081.34
36-3710-0700		P1800511	03/07/2018	MERCY HEALTH SYSTEM		16,370.58
36-3710-0800		P1800481	02/28/2018	ROGERS MEMORIAL HOSPITAL INC		21,536.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CSP FUNDS		1,413,137.00	230,190.66	0.00	133,117.92	1,049,828.42
36-3710-0000-64604	PROGRAM EXPENSE					
36-3710-1221		P1800520	04/03/2018	CUNNINGHAM,LORI D		1,897.00

COMMITTEE REVIEW REPORT
FOR THE MONTH OF APRIL 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
CSP FUNDS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,488,095.00	285,185.76	0.00	1,897.00	1,201,012.24
36-3713-0000-62119	OTHER SERVICES					
36-3713-0000		P1800514	03/15/2018	NAMI ROCK COUNTY INC		9,296.29
SHELTER PLUS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		33,645.00	6,976.13	0.00	9,296.29	17,372.58
36-3713-0000-64604	PROGRAM EXPENSE					
36-3713-0000		P1801085	03/15/2018	JESSIE CRAWFORD RECOVERY CENTE		255.00
SHELTER PLUS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		0.00	395.00	0.00	255.00	(650.00)
36-3730-0000-62119	OTHER SERVICES					
36-3730-1000		P1800486	03/23/2018	SOUTHWEST WISCONSIN WORKFORCE		576.54
JOB CENTER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		7,044.00	576.23	0.00	576.54	5,891.23

I have reviewed the preceding payments in the total amount of \$448,460.17

Date: _____ Dept Head _____

Committee Chair _____

RESOLUTION NO. _____

AGENDA NO. _____

Katherine Luster
INITIATED BY

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Cheri Salava
DRAFTED BY



Human Service Board
SUBMITTED BY

April 21, 2018
DATE DRAFTED

TO RECOGNIZE ROCK COUNTY FOSTER FAMILIES

1 **WHEREAS**, the family, serving as the primary source of love, learning, self-esteem and nurturing, is
2 the very foundation of our communities; and,
3
4 **WHEREAS**, being a Foster Parent requires specialized training, the ability to work cooperatively with
5 service providers, and personal qualities which include: flexibility, tolerance, patience, humor and an
6 understanding of the unique challenges of working within the child welfare system; and,
7
8 **WHEREAS**, in Rock County there are more than 193 children and youth in foster care being provided
9 with a safe, secure and stable home due to the compassion and nurturing of a Foster Family or Relative
10 Care Provider; and,
11
12 **WHEREAS**, 72 licensed Rock County Foster and Relative Care Families, who open their homes and
13 hearts to children and families who are in crisis, play a vital role in helping them heal and reunify or
14 launching children into successful adulthood; and,
15
16 **WHEREAS**, Foster Families also frequently adopt and offer permanency to foster children, resulting
17 in a continuous need for more Foster Families; and,
18
19 **WHEREAS**, there are numerous individuals, and public and private organizations who work to
20 increase public awareness of the needs of children in and leaving foster care, in addition to, the
21 enduring and valuable contribution of foster parents, and the foster care "system" is only as good as
22 those who choose to be a part of it; and,
23
24 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes
25 to recognize the significance of Foster Families in our county for their dedication to the families and
26 children of Rock County.
27
28 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly
29 assembled this _____ day of _____, 2018, does hereby recognize Rock County Foster
30 Families for the dedicated and compassionate service they provide.
31
32 **BE IT FURTHER RESOLVED** that the County Clerk be authorized and directed to furnish a copy of
33 this resolution to the Rock County Foster Care Unit Supervisor for sharing with Licensed Rock County
34 Foster Families and with staff.

Respectfully Submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Ashley Kleven

Sally Jean Weaver-Landers

Kathy Schulz

Stephanie Aegerter

Terry Thomas

Vicki Brown

Shirley Williams

Terry Fell

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY

Greg Winkler
DRAFTED BY

Human Service Board
SUBMITTED BY

May 1, 2018
DATE DRAFTED



TO RECOGNIZE MAY, 2018 AS MENTAL HEALTH AWARENESS MONTH

1 **WHEREAS**, May has been designated as Mental Health Awareness Month since 1949; and,
 2
 3 **WHEREAS**, the Behavioral Health Division of Rock County Human Services is committed to delivering
 4 high quality services to citizens of Rock County living with mental illness and does so for nearly 5,000
 5 consumers each year; and,
 6
 7 **WHEREAS**, over 20% of Wisconsinites and Americans have a mental health condition, over
 8 half of those with a mental health condition do not receive treatment; and,
 9
 10 **WHEREAS**, recovery from mental illness is achievable and realistic but the stigma associated with
 11 seeking treatment is often a barrier; and,
 12
 13 **WHEREAS**, Rock County is committed to joining with consumers and community partners to fight
 14 stigma and work to inspire hope for individuals living with mental illness; and,
 15
 16 **WHEREAS**, all citizens of Rock County should be supported to contribute to our quality of life.
 17
 18 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly assembled
 19 this _____ day of _____, 2018, does hereby recognize the month of May, 2018, Mental
 20 Health Awareness Month.

Respectfully Submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Ashley Kleven

Sally Jean Weaver-Landers

Kathy Schulz

Terry Fell

Terry Thomas

Stephanie Aegerter

Shirley Williams

Vicki Brown