



Rock County Human Services Department
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ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, November 13, 2019 – 4:30 p.m.
Rock County Health Care Center, 3rd Floor Conference Room

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting on October 23, 2019 *
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills * – Mr. Stevens
8. October Human Services Department (HSD) Employee Impact Award Recognition – Ms. Luster
9. Report on Alternative to Corrections by Taking Immediate Ownership of New Skills (ACTIONS)
– Mr. Trautsch, Mr. Hanson
10. Director's Report
 - Update on Birth to 3 Transition
 - Update on 1717 Center Avenue (New HSD location)
11. **Next Meeting:** Wednesday, **November 27, 2019**, Rock County Health Care Center, 3rd Floor Conference Room, Janesville, Wisconsin.
12. Adjourn

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.



ROCK COUNTY HUMAN SERVICES BOARD MEETING
Wednesday, October 23, 2019 – 4:30 P.M.

Call to Order: Chair Knudson called the meeting to order at 4:30 p.m. on Wednesday, October 23, 2019, in the 3rd Floor Conference room at the Health Care Center, Janesville, Wisconsin.

Committee Members Present: Brian Knudson, Supervisor; Terry Thomas, Supervisor; Terry Fell, Supervisor; Kathy Schulz, Supervisor; Shirley Williams, Citizen Representative; Stephanie Aegerter, Supervisor; Ashley Kleven, Citizen Representative (out at 5:20 p.m.); and David Homan, Supervisor.

Committee Members Absent: Sally Jean Weaver-Landers, Citizen Representative.

Staff Present: Kate Luster, Director; Tera O'Connor, Deputy Director; Sara Mooren, Administrative Services Division Manager; Greg Winkler, Behavioral Health (BH) Division Manager; Liane Felton, Comprehensive Community Services (CCS) Supervisor; Megan Learn, Administrative Intern; Julie Butz, CLTS Program Manager; Tina Day, CCS; and Annabelle Strzyzkowski, CCS.

Others Present: Katie Lubke, Birth to 3. Sue Rusch, Birth to 3. Jamie Fugate, Birth to 3.

Approval of Agenda: Supervisor Fell moved the agenda to the floor, seconded by Supervisor Aegerter. The agenda was unanimously approved. APPROVED.

Approval of Minutes of Human Services Board Meeting of October 9, 2019: Supervisor Thomas moved the minutes to the floor, seconded by Citizen Representative Kleven. The minutes were unanimously approved. APPROVED.

Citizen Participation, Communications and Announcements: Supervisor Schulz announced the Salvation Army is still accepting donations for Koats-for-Kids on the west side.

Submission of Committee Requests: Supervisor Schulz asked for a future agenda item about the shortage of affordable housing. She wants to know the County's role in housing related issues and what the County can do. Ms. Luster advised this will be a future agenda item.

Approval of Contracts and Transfers: Supervisor Fell moved one contract to the floor, seconded by Citizen Representative Kleven. Ms. Mooren explained that the contract was an amendment to a current home care contract. The contract was unanimously approved. APPROVED.

October Human Services Department (HSD) Employee Impact Award Recognition: This item was deferred to the next meeting.

Report on Holiday Committee: Ms. Felton and Ms. Day, Holiday Committee members, spoke about the Holiday Committee. They distributed the letter that was sent out to previous donors and to employees. Last year for Christmas 160 families and 389 children were served. They are also taking donations for the Children, Youth and Families (CYF) Food Pantry. Volunteers are needed for shopping, organizing gifts, collecting gifts, and delivering gifts to workers. The workers deliver the gifts to the families. This year there will be a silent auction for a Barbie Jeep to help raise funds. Ms. Day introduced Annabelle Strzyzkowski, a new member on the Holiday Committee, who is the lead on that fundraiser.

Resolution Amending the 2019 HSD Budget to Accept Children Long Term Support (CLTS) Funds and Creating 1.0 FTE Human Services Supervisor I Position: Supervisor Thomas moved the resolution to the floor, seconded by Supervisor Fell. Mr. Winkler presented the resolution and explained that the CLTS program is expanding and additional staff have been hired. There are two supervisors already but another supervisor is needed. Supervisor Thomas stated the resolution was passed by County Board Staff Committee. The resolution was unanimously approved. Approved.

Review and Possible Action of 2020 HSD Recommended Budget: Ms. Luster reviewed in detail the County Administrator's 2020 HSD recommended budget.

The CYF Division includes revenue that the counties were successful in securing from the State to help address the crisis in Child Protective Services (CPS) fueled by the opioid crisis. Ms. Luster advised at the time this information was posted the amount was unknown and the \$1.2 million figure was used. Since then it was learned the amount is going to be approximately \$1.15 million. Highlights in CYF are incentive pay for CPS caseworkers; funding toward out-of-home placements; creating a new Analyst position; adding hours of in-home safety services; providing a CPS parent peer support program; consulting services related to improved engagement with foster families; and the addition of a new Quality Improvement Coordinator position.

Ms. Luster explained more about out-of-home placements; average number of children in Foster Care and subsidized guardianships; State correctional facilities and Alternative to Corrections by taking Immediate Ownership of New Skills (ACTIONS) program; Family Recovery Court; youth in group homes and residential care centers; lack of in-state resources for some juvenile clients; additional compensation for Youth Services Center (YSC) Lead Workers serving as supervisors; and personnel changes.

In the Behavioral Health Division after years of expansion and growth the CCS program is anticipated to plateau in 2020. The costs reimbursed by the state and federal governments through Medical Assistance program are expected to total over \$6 million. The HSD expects to increase state and federal revenue about \$1.3 million as it provides services to more children.

The out-of-home placements for adults is expected to remain stable in 2020 but the tax levy dedicated to this is increasing due mostly to several high-cost placements. Costs for State institutes in 2020 is higher due mostly to a 5% rate increase. Placements in Adult Family Homes (AFH) and Community-Based Residential Facilities (CBRF) is projected to decrease from 27 individuals to 24 for calendar year 2020. Costs for placements in county contracted hospitals are

increasing in 2020 representing one per day. Hospital stays represent a lower cost than placements at the State institutes. Calendar year 2020 will be the third year of the partnership with Beloit Area Community Health Center (BACHC). The Birth to 3 program was contracted with a new provider and budgeted for an increase as costs are anticipated to be higher in calendar year 2020. Sufficient and appropriate treatment for substance abuse capacity continues to be a priority and additional funding of \$75,000 is included. Ms. Luster explained the Behavioral Health personnel changes.

The Economic Support Division's revenue is expected to increase and will total \$8.3 million for the Southern Consortium. Rock County serves as the fiscal and administrative lead for the Southern Consortium and a total of \$3.9 million will be distributed to the Southern Consortium counties. Expenditures are expected to increase in 2020 to approximately \$9.3 million. Ms. Luster noted that the ES Division is an area that requested wage increases and explained why this was not budgeted at this time. Ms. Luster explained in detail information about overall caseloads; FoodShare, Medicaid Assistance, and Child Care cases. It is unclear as to how the State will require counties to implement drug-testing requirements.

Aging and Disability Resource Center (ADRC)/Adult Protective Services (APS) receives State and Federal aid. This is the last full year of savings from the Family Care payment. In 2019, tax levy was budgeted for ADRC operations for the first time. Due to diligent time reporting by staff it is expected that these funds will not be needed. Family Care is at full entitlement and there is no longer a waitlist. Reports of neglect has increased since 2015, which could be due to increased awareness and possibly the larger increase in the aging population. No tax levy is anticipated for 2020. Ms. Luster explained the expenditures. No personnel changes were requested.

Administrative Services Division includes revenue from Wisconsin Medicaid Cost Reporting (WIMCR) which is challenging to estimate because it is based on many factors such as statewide revenue and costs. Therefore, the estimate was based on recent history and the amount of approximately \$1.5 million was used. Ms. Luster explained expenditures and provided detail on the personnel changes which will flatten the Management layer.

Ms. Luster talked about HSD wanting to focus more on relationships with partners around prevention. Ms. Luster discussed a plan to improve overall strategy and coordination of the Department's prevention activities. The 2020 budget includes a new position to coordinate prevention and work across the Department and develop a strategic plan for prevention activities. This will take the place of the contract currently with Janesville Mobilizing for Change to coordinate the Heroin Task Force and other activities. The amount of tax levy HSD requested is less than a 1% increase from last year. Ms. Luster responded to questions about overall wages. Supervisor Fell moved the approval of the 2020 HSD budget, seconded by Supervisor Aegerter. The 2020 HSD Budget was unanimously approved. Approved.

Director's Report:

- **Update on Birth to 3 Transition** – Ms. Luster advised that the HSD has sent a letter to Birth to 3 providers about the transition to United Cerebral Palsy (UCP). The HSD, UCP and CESA 2 staff met last week and two additional meetings are scheduled to continue a collaborative transition process. UCP will be responsible for clients December 1, 2019. Final cases will transfer to UCP on December 14, 2019. HSD will send out a letter next week to all families in the Birth to 3 program with information about the transition.

- **Update on 1717 Center Avenue (New HSD location)** – Ms. Luster shared pictures of some examples of rotundas and skylights. She explained that there are some divisions who are concerned about not having exterior windows, but the skylights should give more staff light than if they were on an exterior wall.

Next Meeting: Wednesday, **November 13, 2019** at 4:30 p.m. at the Rock County Health Care Center, in the 3rd Floor Conference Room, Janesville, WI.

Adjournment: Supervisor Schulz motioned to adjourn, seconded by Supervisor Thomas with unanimous approval at 5:52 p.m.

Jodi Parson, Secretary

NOT OFFICIAL UNTIL APPROVED BY THE BOARD

COMMITTEE REVIEW REPORT

11/04/2019

FOR THE MONTH OF OCTOBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3602-0000-62119	Other Services	P1900444	10/31/2019	CHANGE HEALTHCARE SOLUTIONS LL	244.90
		P1900473	10/31/2019	OFFICE PRO INC	211.59
36-3602-0000-62210	Telephone	P1901001	10/17/2019	AT AND T	500.87
36-3602-0000-63100	Office&Misc Exp	P1900473	10/31/2019	OFFICE PRO INC	68.68
		P1900482	10/31/2019	E AND D WATER WORKS INC	58.25
		P1902134	10/17/2019	HENRICKSEN	306.67
36-3602-0000-63200	Pubs/Subs/Dues	P1902413	10/17/2019	OPTUM	102.72
36-3602-0000-68010	Expense Alloc	P1900561	10/17/2019	US BANK	22,430.39
				Overhead PROG TOTAL	23,924.07
36-3603-3015-64908	Contributions	P1902347	10/17/2019	CADD,PEGGY	159.80
		P1902349	10/17/2019	DIEHLS,CHERI OR MATTHEW	382.80
				Foster Care Banquet Donations PROG TOTAL	542.60
36-3603-3022-64908	Contributions	P1900487	10/31/2019	MENARDS	40.65
				Helen Davis PROG TOTAL	40.65
36-3605-0000-62119	Other Services	P1900584	10/17/2019	LANGUAGE LINE SERVICES	883.65
				IM Consortium PROG TOTAL	883.65
36-3605-5002-62119	Other Services		10/31/2019	CRAWFORD COUNTY	47,722.00
				IM Consortium-Crawford PROG TOTAL	47,722.00
36-3605-5003-62119	Other Services		10/31/2019	GRANT COUNTY TREASURER	90,099.00
				IM Consortium-Grant PROG TOTAL	90,099.00
36-3605-5004-62119	Other Services		10/31/2019	GREEN COUNTY HUMAN SERVICES	101,774.00
				IM Consortium-Green PROG TOTAL	101,774.00
36-3605-5005-62119	Other Services		10/31/2019	IOWA COUNTY DEPARTMENT OF SOCI	76,323.00
				IM Consortium-Iowa PROG TOTAL	76,323.00
36-3605-5006-62119	Other Services		10/31/2019	JEFFERSON COUNTY HUMAN SERVICE	276,095.00
				IM Consortium-Jefferson PROG TOTAL	276,095.00

COMMITTEE REVIEW REPORT
FOR THE MONTH OF OCTOBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3605-5007-62119	Other Services		10/31/2019	LAFAYETTE COUNTY HUMAN SERVICE	49,673.00
IM Consortium-Lafayette PROG TOTAL					49,673.00
36-3605-5023-62119	Other Services	P1900493	10/17/2019	CENTRAL STATES INVESTIGATION A	16,605.00
IM Fraud PROG TOTAL					16,605.00
36-3610-0000-62119	Other Services	P1900431	10/17/2019	CENTRAL STATES INVESTIGATION A	2,025.00
Child Care PROG TOTAL					2,025.00
36-3614-0000-62119	Other Services	P1900445	10/31/2019	ENERGY SERVICES INC	39,837.12
Low Income Home Energy Assist PROG TOTAL					39,837.12
36-3634-0000-61915	Cert/Lic/Other	P1902472	10/31/2019	WEST BEND MUTUAL INSURANCE COM	20.00
36-3634-0000-62176	Laboratory	P1900424	10/17/2019	AVERTEST LLC	180.00
		P1901007	10/31/2019	REDWOOD TOXICOLOGY LABORATORY	1,980.85
36-3634-0000-64200	Training	P1900509	10/31/2019	WISCONSIN CHILD WELFARE PROFES	675.00
Child Protective Services PROG TOTAL					2,855.85
36-3634-1731-64604	Program Expense	P1900458	10/31/2019	JANESVILLE TRANSIT SYSTEM	420.00
		P1900495	10/31/2019	BELOIT TRANSIT SYSTEM	166.00
Community Treatment TG 61 PROG TOTAL					586.00
36-3634-1803-64604	Program Expense	P1900519	10/17/2019	WISCONSIN DEPARTMENT OF JUSTIC	98.00
		P1902373	10/17/2019	CLARK, CHERYL	601.62
		P1902468	10/31/2019	LUTZOW, THOMAS J	155.76
Prevention/Reunification Assis PROG TOTAL					855.38
36-3634-1814-64604	Program Expense	P1900451	10/17/2019	GREATER BELOIT PUBLISHING CO	134.86
		P1900486	10/31/2019	GREGG INVESTIGATIONS INC	630.00
		P1902308	10/31/2019	ADAMS PUBLISHING GROUP OF SOUT	86.83
		P1902346	10/31/2019	K MYERS SERVICE OF PROCESS	80.00
		P1902462	10/31/2019	CAPITAL NEWSPAPERS	19.56
		P1902471	10/31/2019	MIDDLESBORO DAILY NEWS	125.15
		P1902492	10/31/2019	RACINE COUNTY SHERIFFS OFFICE	64.00
Court Intake/Studies TG 64 PROG TOTAL					1,140.40
36-3634-1822-64604	Program Expense	P1902493	10/31/2019	ZIELKE, LAURIE OR SCOTT	63.06

COMMITTEE REVIEW REPORT

FOR THE MONTH OF OCTOBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
Foster Care Admin TG 64 PROG TOTAL					63.06
36-3634-5000-64604	Program Expense	P1900519	10/17/2019	WISCONSIN DEPARTMENT OF JUSTIC	421.75
A Walsh Fingerprinting Grant PROG TOTAL					421.75
36-3634-5011-62119	Other Services	P1900439	10/17/2019	COMMUNITY ACTION INC OF ROCK &	500.00
		P1900449	10/17/2019	FIRST CONGREGATIONAL UNITED CH	514.50
Diversion Rent PROG TOTAL					1,014.50
36-3634-5042-62119	Other Services	P1900496	10/17/2019	ROCK COUNTY ADVOCACY SERVICES	390.00
Intensive Family Services PROG TOTAL					390.00
36-3634-5065-62119	Other Services	P1900515	10/31/2019	PROFESSIONAL SERVICES GROUP IN	50,187.47
CPS Supports PROG TOTAL					50,187.47
36-3638-1722-64604	Program Expense		10/31/2019	COMMUNITY CARE RESOURCES INC	12,729.50
			10/10/2019	MATTINGLY,SHARON	476.00
			10/31/2019	FAMILY WORKS	5,680.00
			10/10/2019	CADD,PEGGY	1,626.85
			10/10/2019	TRAPPE,SHERRY	601.96
			10/24/2019	CHILDRENS SERVICE SOCIETY	19,814.54
			10/10/2019	KUBE,SHIRLEY	2,474.47
			10/10/2019	VAN WYHE,KAREN AND SCOTT	996.00
			10/24/2019	ANU FAMILY SERVICES	4,454.40
			10/10/2019	TIMMCKE,THERI	1,144.69
			10/10/2019	PETERSON,ELLEN OR KRISTEN	1,333.00
			10/10/2019	MOORE,LORI	572.00
			10/10/2019	CLARK, CHERYL	1,981.70
			10/10/2019	BORGESON,CLAUDIA OR KARL	2,810.00
			10/10/2019	MATAYA,REBECCA OR LAWRENCE	1,409.00
			10/10/2019	BELANGER,PAMELA	1,232.00
			10/10/2019	GODEK,JESSICA OR DAVID	522.00
			10/10/2019	MARTIN,RACHEL OR KENTON	540.00
			10/10/2019	VETTER,JOAN OR PAUL	1,765.85
			10/17/2019	SAINA INC	8,055.45
			10/10/2019	YARBROUGH,SHERYLETA A	2,053.65
			10/10/2019	CURRAN,COURTNEY	761.77
			10/10/2019	JENSEN,THERESA OR JON	3,531.40
			10/10/2019	ZIELKE,LAURIE OR SCOTT	680.01
			10/10/2019	SIMENTAL,KRISTINA	1,436.27
			10/10/2019	RUSSELL,JOSEPH	1,750.00
			10/10/2019	SCHUHMACHER,LINDA	1,400.05

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			10/10/2019	WHITNEY,THERESA	654.95
			10/10/2019	BARLASS,AMANDA J	999.19
			10/10/2019	WIXOM,THERESA	1,945.63
			10/24/2019	FOUNDATIONS HEALTH AND WHOLENE	8,908.80
			10/10/2019	LETHEBY,BRANDAN	458.00
			10/10/2019	TAYLOR,PRISCILLAANNA	1,742.00
			10/10/2019	MILLARD,LYNNETTE	2,390.00
			10/10/2019	GORSKI,DANA	1,718.00
			10/10/2019	BARBATO,CHRISTINE	632.00
			10/10/2019	TISON,JENNIFER L	1,843.20
			10/10/2019	HILL,TINA OR TIMOTHY	2,492.00
			10/10/2019	SCHENCK,MELISSA L	2,400.00
			10/10/2019	VERBETEN,TRACY	1,393.99
			10/10/2019	SCHLIESMANN,STEPHANIE OR DOUGL	1,370.00
			10/10/2019	POTTER,ANGELA J	643.00
			10/10/2019	KNOLLENBERG,AMANDA J	2,660.81
			10/10/2019	HUNT,TIFFANY	614.00
			10/10/2019	NAVA,TARA	200.00
			10/10/2019	YELK,REBECCA OR JOSEPH	2,224.00
			10/10/2019	RYNES,DANIEL	1,897.39
			10/10/2019	STILLMAN,COREY	1,032.00
			10/10/2019	TOMPKINS,COURTNEY L	908.00
			10/10/2019	ADAMS,SHANNON	404.00
			10/10/2019	ROHAN,JEREMIAH	1,930.00
			10/10/2019	KOCH,SARA C	782.00
			10/10/2019	GERLOFF,JO ANN	1,895.62
			10/10/2019	SALISOTT,SARAH	655.12
			10/10/2019	DIMATTINA,JENNIFER JO	605.74
			10/10/2019	BOBZIEN,CHRISTINE	2,862.00
			10/10/2019	BLAY STAHL,DEVIN J	732.58
			10/10/2019	KLITZMAN,DAWN	3,218.47
			10/10/2019	BERRY,MANDY	696.00
			10/10/2019	MERGEN,CARRIE	1,565.64
			10/10/2019	SHELDON,SAMANTHA R	1,785.38
			10/10/2019	WEGENER,BETH ELLEN	660.00
			10/10/2019	DISRUDE,KRISTIN	741.63
			10/10/2019	TIBBITTS,AMY	436.00
			10/10/2019	KRANTZ,JONATHAN R	1,799.60
			10/10/2019	BECKWITH,BOBBIEJEAN	458.00
			10/10/2019	MCINTYRE,TINA	756.07
			10/10/2019	SCHOVILLE,TRACY	444.00
			10/10/2019	ZUMMO,ASHLEY	866.67
			10/10/2019	ADDIE,JEANINE A	3,052.00
			10/10/2019	LUCHSINGER,MARY	2,324.00
			10/10/2019	HASSELMANN,SANDRA J	600.00
			10/10/2019	CERVEN,RHONDA	404.00
			10/10/2019	SANDERS,WILLIAM B	5,388.00
			10/10/2019	HEDDEN,AMY M	838.00

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			10/10/2019	WEAVER,DANIEL R	1,645.25
			10/10/2019	WOMACK,LISA A	1,766.00
			10/10/2019	KILIAN-WHITE,HARRISON	460.00
			10/10/2019	JOHNSON,STEPHANIE	702.00
			10/10/2019	HORMIG,STEPHANIE L	716.00
			10/10/2019	SCHUMACHER,JEAN MARIE	1,157.36
			10/10/2019	NERSWICK,SADIE	2,160.00
			10/10/2019	FJALSTAD,CASSIE M	735.59
			10/10/2019	MARTIN,ERIN	994.00
			10/10/2019	BLASER,RENAE L	592.22
			10/10/2019	THORNTON,IMANI S	1,220.93
			10/10/2019	MOSLEY,MELISSA	913.36
			10/10/2019	LICITAR,DEAN OR AMY	565.60
			10/10/2019	JANOWSKI,SARA	1,414.43
			10/17/2019	MOWLES,CONNIE OR ROBERT	472.27
			10/24/2019	GARCIA,RIKKI	1,013.80
			10/31/2019	CAMPBELL,BRECKEN J OR DUSTY	965.82
				Foster Home TG 61 PROG TOTAL	174,354.67
36-3638-1723-64604	Program Expense		10/31/2019	FAMILY WORKS	420.00
			10/17/2019	PRENTICE HOUSE INC	6,000.00
			10/10/2019	RITAS PLACE LLC	13,165.80
				Group Home TG 61 PROG TOTAL	19,585.80
36-3638-1724-64604	Program Expense		10/10/2019	THE FAMILY RESOURCE NETWORK LL	21,639.00
				Supervised Independent Living PROG TOTAL	21,639.00
36-3638-1736-64604	Program Expense		10/10/2019	OCONOMOWOC DEVELOPMENT	17,137.20
			10/10/2019	TOMORROWS CHILDREN*	20,040.00
			10/10/2019	NORTHWEST PASSAGE LTD	9,738.00
			10/24/2019	CLINICARE CORPORATION	23,305.20
			10/17/2019	CHILED A INSTITUTE INC	33,400.80
			10/24/2019	YOUTH VILLAGE INC	60,550.00
				Child Caring Institution TG 61 PROG TOTAL	164,171.20
36-3639-0000-62119	Other Services	P1900515	10/31/2019	PROFESSIONAL SERVICES GROUP IN	29,454.49
36-3639-0000-62176	Laboratory	P1901007	10/31/2019	REDWOOD TOXICOLOGY LABORATORY	186.90
				In-Home Safety Services PROG TOTAL	29,641.39
36-3639-5069-62176	Laboratory	P1901007	10/31/2019	REDWOOD TOXICOLOGY LABORATORY	210.57

COMMITTEE REVIEW REPORT
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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
IHSS Non Funded Cases PROG TOTAL					210.57
36-3641-2570-64604	Program Expense	P1900459	10/17/2019	JANESVILLE MOBILIZING 4 CHANGE	6,938.63
AODA Block Grant Prevention PROG TOTAL					6,938.63
36-3646-0000-62176	Laboratory	P1901007	10/31/2019	REDWOOD TOXICOLOGY LABORATORY	34.14
36-3646-0000-62503	Interpreter Fees	P1900531	10/17/2019	SWITS LTD	90.00
36-3646-0000-64200	Training	P1900509	10/31/2019	WISCONSIN CHILD WELFARE PROFES	50.00
Juvenile Justice Services PROG TOTAL					174.14
36-3646-5012-62119	Other Services	P1900426	10/17/2019	ATTENTI US INC	948.90
Electronic Monitoring PROG TOTAL					948.90
36-3646-5042-62119	Other Services	P1900437	10/17/2019	COMMUNITY CARE PROGRAMS INC	417.50
		P1901283	10/31/2019	STATELINE MENTAL HEALTH SERVIC	80.00
		P1902348	10/31/2019	STATELINE MENTAL HEALTH SERVIC	80.00
Intensive Family Services PROG TOTAL					577.50
36-3646-5043-62119	Other Services	P1900437	10/17/2019	COMMUNITY CARE PROGRAMS INC	877.50
Sex Offender Treatment-Full PROG TOTAL					877.50
36-3654-1522-64604	Program Expense		10/31/2019	COMMUNITY CARE RESOURCES INC	2,182.20
			10/10/2019	LACROSSE,JOMAY OR RICHARD	1,607.00
			10/24/2019	FOUNDATIONS HEALTH AND WHOLENE	1,113.60
			10/10/2019	SAYNOR,ANNA	1,385.16
			10/10/2019	MCPMAHON,KRISTA N	262.00
Foster Home TG 06 PROG TOTAL					6,549.96
36-3654-1523-64604	Program Expense		10/17/2019	PRENTICE HOUSE INC	18,000.00
Group Home TG 06 PROG TOTAL					18,000.00
36-3654-1525-64604	Program Expense		10/10/2019	THE FAMILY RESOURCE NETWORK LL	10,819.50
Supervised Independent Living PROG TOTAL					10,819.50
36-3654-1536-64604	Program Expense		10/17/2019	NORRIS ADOLESCENT CENTER*	1,607.80
			10/10/2019	NORTHWEST PASSAGE LTD	13,770.00

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			10/24/2019	CLINICARE CORPORATION	23,034.32
			10/10/2019	LUTHERAN SOCIAL SERVICES HOMME	12,125.70
			10/24/2019	YOUTH VILLAGE INC	43,550.00
			Child Caring Institution TG 06 PROG TOTAL		94,087.82
36-3654-1537-64604	Program Expense				
		P1900453	10/17/2019	FOUNDATIONS COUNSELING CENTER	4,631.25
			AODA RCC PROG TOTAL		4,631.25
36-3655-0000-64604	Program Expense				
		P1900519	10/17/2019	WISCONSIN DEPARTMENT OF JUSTIC	63.00
			Kinship Care Assessment PROG TOTAL		63.00
36-3655-2377-62630	Kinship Care				
			10/10/2019	EICHELT, JULIE	488.00
			10/10/2019	EDDY, DOUGLAS OR MARY	244.00
			10/10/2019	HEREFORD, ROSE ANN	244.00
			10/10/2019	RODEN, CHERYL	244.00
			10/10/2019	SISSON, DIANE	488.00
			10/10/2019	MORALES, GALE	1,220.00
			10/10/2019	LANCASTER, PAUL AND DARCEE	244.00
			10/10/2019	WHITLEY FRAZIER, WANDA	244.00
			10/10/2019	ADAMS, LORIE	488.00
			10/10/2019	NEWHOUSE, CYNTHIA J	488.00
			10/10/2019	MILLER, GAYLA	488.00
			10/10/2019	ROUSH, SUSAN	244.00
			10/10/2019	BOYD, SHEARON	244.00
			10/10/2019	JONES, MARGARET	220.39
			10/10/2019	BELL, KATRINA	244.00
			10/10/2019	ESTEP, JO ANN	732.00
			10/10/2019	JAMES, LAMIKA	488.00
			10/10/2019	KRAINER, JOANNE	244.00
			10/10/2019	CRAWFORD, ROSE	1,220.00
			10/10/2019	BEIRL, JAMES & KIM	244.00
			10/10/2019	HALEY, FLORENCE	244.00
			10/10/2019	CRAWFORD, PATRICIA	244.00
			10/10/2019	HACKETT, JILL	244.00
			10/10/2019	FLORES, PENNY	244.00
			10/10/2019	PETERSON, JILL M	244.00
			10/10/2019	WAITE, MARY ELLEN	244.00
			10/10/2019	LUCE, KAREN	244.00
			10/10/2019	ELLIS, SONJI	244.00
			10/10/2019	HILL, JOANN	244.00
			10/10/2019	NUBER, KATHLEEN	244.00
			10/10/2019	HOWARD, TERRI	657.00
			10/10/2019	LOWERY, DIANE	488.00
			10/10/2019	GREGORY, RUTH	488.00

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			10/10/2019	PHILLIPS,JENNIFER	244.00
			10/10/2019	UHER,ELIZABETH	244.00
			10/10/2019	INGRAM,JUDIE	244.00
			10/10/2019	HUDSON,DONNA	244.00
			10/10/2019	DENNIS,KIMBERLY	244.00
			10/10/2019	SCOTT,FANICE	244.00
			10/10/2019	SCOTT,YVONNE	976.00
			10/10/2019	STRELCHECK,MARY J	244.00
			10/10/2019	ROMAN,KENDA	244.00
			10/10/2019	SHERIDAN,TAMMIE R	244.00
			10/10/2019	KINSEY,KIMBERLY A	488.00
			10/10/2019	BUSS,SARA	244.00
			10/10/2019	HAY,MELINDA J	244.00
			10/10/2019	BOGAN,ANN	244.00
			10/10/2019	TOLSON,ALEXANDRA	976.00
			10/10/2019	LOVELL,CHRISTINE	244.00
			10/10/2019	SCHMITT,DENISE	244.00
			10/10/2019	BARRIOS,BEATRICE	488.00
			10/10/2019	POLLOCK,CHERYL	244.00
			10/10/2019	COPELAND,BARBARA	244.00
			10/10/2019	GREENE,CLAIRE	244.00
			10/10/2019	JOYNER,KATHLEEN	244.00
			10/10/2019	BARAJAS,MARIA	244.00
			10/10/2019	THORNTON, LISA	976.00
			10/10/2019	BUHMEYER,TERI	244.00
			10/10/2019	SHIFLETT,TAMMY	244.00
			10/10/2019	PETERSON,ELLEN OR KRISTEN	244.00
			10/10/2019	GILLITZER,MARY	244.00
			10/10/2019	RHODES,MARK	488.00
			10/10/2019	LARSON, MICHAEL	244.00
			10/10/2019	HERREN-GARNER,LINDA	244.00
			10/10/2019	PURDY,DEBRA L	732.00
			10/10/2019	BETHIA,JULIMARIE	244.00
			10/10/2019	WOJCIK,ANTHONY	244.00
			10/10/2019	PRICE,ANDRELL	732.00
			10/10/2019	DAVIS-MAGNUSON,EDY JO	244.00
			10/10/2019	KELLNER,CONSTANCE	732.00
			10/10/2019	RODRIGUEZ,ROSALIE L	244.00
			10/10/2019	ROGEL,MARIA	1,220.00
			10/10/2019	DEVOE,ASHLEE	244.00
			10/10/2019	KEITH,BOBBY	244.00
			10/10/2019	DEAN,BECKIE	488.00
			10/10/2019	SCANLON,DONALD	244.00
			10/10/2019	OLSON,MARRIANNE	244.00
			10/10/2019	AKERBERG,KAMILLE	732.00
			10/10/2019	ADAMS,WHITNEY	244.00
			10/10/2019	FAULK,AUDREY A	244.00
			10/10/2019	DEAN,LISA L	488.00

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			10/10/2019	CHANCY,PATRICIA L	244.00
			10/10/2019	PENA,CHRISTINA L	244.00
			10/10/2019	SEICHTER,JODI K	244.00
			10/10/2019	CARNS,PAMELA L	244.00
			10/10/2019	MC ELHATTON,TAMMY L	488.00
			10/10/2019	HENKEL,CATHERINE F	244.00
			10/10/2019	BARTEL,JANET	244.00
			10/10/2019	BEHM,KELLI M	488.00
			10/10/2019	HARTMANN,REGINA M	244.00
			10/10/2019	OLSON,MERILEE	488.00
			10/10/2019	GORNIK,HEATHER	244.00
			10/10/2019	LYLE,PAULA	488.00
			10/10/2019	DEGENHARDT,MICHELLE M	244.00
			10/10/2019	STRATTON,DIANNE T	488.00
			10/10/2019	EVANS,DEBRA	488.00
			10/10/2019	JOHNSON,JEFFREY	244.00
			10/10/2019	BARDENWERPER,JUDITH	488.00
			10/10/2019	TOMPKINS,COURTNEY L	244.00
			10/10/2019	COLEMAN,ROCHELLE	244.00
			10/10/2019	KETTLE,THELMA J	976.00
			10/10/2019	CLARK,ANGELA S	244.00
			10/10/2019	WILSON,MARY S	244.00
			10/10/2019	LAVARIEGA,PAMELA	244.00
			10/10/2019	DODSON,KANDI J	244.00
			10/10/2019	WOFFORD,MICHAEL	244.00
			10/10/2019	COOK,BOBBI A	488.00
			10/10/2019	ABRAHAM,DOREEN L	244.00
			10/10/2019	GOLD,THERESE	244.00
			10/10/2019	HENDERSON,KATHLEEN S	244.00
			10/10/2019	POTTER,SHEILA M	244.00
			10/10/2019	WOODSTOCK,PATRICIA J	244.00
			10/10/2019	HOGAN,PATTI	488.00
			10/10/2019	LACKEY,LYNETTE	488.00
			10/10/2019	O BRIEN,JEAN M	488.00
			10/10/2019	BOND,CLARA J	488.00
			10/10/2019	BECKER,EUGENIA L	732.00
			10/10/2019	SHORT,WILLIAM L	244.00
			10/10/2019	MCINTYRE,TINA	244.00
			10/10/2019	OLSON,TRACEY J	732.00
			10/10/2019	PUTMAN,SHELLEY	244.00
			10/10/2019	GISTER,PAGE	244.00
			10/10/2019	WALLACE,BETH	488.00
			10/10/2019	RELPH,BONNIE	244.00
			10/10/2019	HUMMELL,LAURA	488.00
			10/10/2019	AXELSON,DANIELLE	244.00
			10/10/2019	MEARS,MICHELLE	244.00
			10/10/2019	MUTH,JENNIFER A	244.00
			10/10/2019	MOTA,EVELYN	244.00

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			10/10/2019	PITTMAN,ELIZABETH	488.00
			10/10/2019	ELLSWORTH,NICOLE	244.00
			10/10/2019	BURKE ENSIGN,BETTE	488.00
			10/10/2019	JOHNSON,DIONA L	244.00
			10/10/2019	KUBLY,BENJAMIN	130.13
			10/10/2019	JOINER,THERESA	244.00
			10/10/2019	ILLBECK,PAMELA	732.00
			10/10/2019	BRUNSELL,KAREN G	244.00
			10/10/2019	BURTON,VERONICA M	976.00
			10/10/2019	MARLING,LORRIE	488.00
			10/10/2019	WNUK,CATHI S	244.00
			10/10/2019	KENNEY,MARTINA M	244.00
			10/10/2019	PITERA SR,WILLIAM S	244.00
			10/10/2019	VOGEL,MARIAN A	244.00
			10/10/2019	QUARNE,LINDA	732.00
			10/10/2019	CRAWFORD,MELVIN	732.00
			10/10/2019	BAMBERGER,DONNA	732.00
			10/10/2019	ORTEGA,ERICA N	292.80
			10/24/2019	WEILAND,NANNETTE	582.46
				Kinship Benefit PROG TOTAL	56,050.78
36-3664-0000-62105	Food Services				
		P1900427	10/31/2019	ARAMARK CORRECTIONAL SERVICES	8,419.76
36-3664-0000-62119	Other Services				
		P1900421	10/17/2019	ADVANCED CORRECTIONAL HEALTHCA	5,770.32
		P1900433	10/31/2019	DERRICKS HOUSE LLC	42,560.84
36-3664-0000-62163	Laundry				
		P1900463	10/17/2019	MADISON UNITED HEALTHCARE LINE	680.03
36-3664-0000-63400	Operating Supply				
		P1900443	10/17/2019	CHARTER COMMUNICATIONS	165.17
				Youth Services Center PROG TOTAL	57,596.12
36-3671-1602-64604	Program Expense				
		P1902415	10/17/2019	BRIGHTSTAR CARE	1,134.00
		P1902469	10/31/2019	OCHSMAN INC	729.00
				Elder Abuse-SHC PROG TOTAL	1,863.00
36-3671-1605-64604	Program Expense				
		P1902464	10/31/2019	KSMS OUR HOUSE LLC	3,800.00
				Elder Abuse-Respite PROG TOTAL	3,800.00
36-3683-0000-64604	Program Expense				
		P1900482	10/17/2019	E AND D WATER WORKS INC	17.25
		P1902355	10/17/2019	MMPR POWERED BY HALO	2,764.00
		P1902461	10/31/2019	PROFORMA PRINTWORKS	173.48
				ADRC PROG TOTAL	2,954.73
36-3685-0000-62170	Physicians/Other				

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36-3685-0000-64604	Program Expense	P1900462	10/17/2019	MARCUS,JEFFREY A	4,320.00
		P1900430	10/31/2019	BRIGHTSTAR CARE	2,456.00
		P1900475	10/17/2019	NORTHERN TOWN MOTEL	520.00
		P1900551	10/31/2019	MURRAY,DANIEL P	200.00
Adult Protective Services PROG TOTAL					7,496.00
36-3685-1612-64604	Program Expense	P1900447	10/17/2019	GUARDIAN FRIENDS	2,200.00
		P1900469	10/17/2019	KANDU INDUSTRIES INC	406.84
		P1900472	10/31/2019	OPPORTUNITIES INC	325.00
		P1900496	10/17/2019	ROCK COUNTY ADVOCACY SERVICES	2,451.69
Guardianship PROG TOTAL					5,383.53
36-3689-0000-62170	Physicians/Other	P1900460	10/31/2019	INTEGRATIVE PSYCHOLOGICAL CONS	1,980.00
		P1900497	10/31/2019	PSYCHOLOGY CLINIC INC,THE	841.74
36-3689-0000-62503	Interpreter Fees	P1900531	10/17/2019	SWITS LTD	347.50
Crisis PROG TOTAL					3,169.24
36-3689-0002-64604	Program Expense	P1900446	10/31/2019	DRIFTWOOD MOTEL	420.00
		P1900450	10/31/2019	LANNON STONE MOTEL	929.00
		P1900475	10/17/2019	NORTHERN TOWN MOTEL	1,030.00
		P1900478	10/31/2019	MOTEL 6	335.93
		P1900499	10/31/2019	NAMAN LLC	455.00
		P1902356	10/31/2019	SRB PROPERTY MANAGEMENT LLC	750.00
Crisis Hotels PROG TOTAL					3,919.93
36-3689-0004-64604	Program Expense	P1900971	10/31/2019	JANESVILLE HOMETOWN PHARMACY L	157.92
Crisis Pharmacy PROG TOTAL					157.92
36-3689-5060-62119	Other Services	P1902345	10/17/2019	CAMS CARE LLC	2,000.00
36-3689-5060-64604	Program Expense	P1902465	10/31/2019	DIVISION OF QUALITY ASSURANCE	200.00
Quality Improv for CIP PROG TOTAL					2,200.00
36-3690-0000-62119	Other Services	P1900476	10/31/2019	NEEDY MEDS INC	50.00
36-3690-0000-62170	Physicians/Other	P1900460	10/31/2019	INTEGRATIVE PSYCHOLOGICAL CONS	3,258.75
		P1900462	10/31/2019	MARCUS,JEFFREY A	2,960.00
36-3690-0000-62503	Interpreter Fees	P1900531	10/17/2019	SWITS LTD	640.00
36-3690-0000-64200	Training				

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3690-0000-65321	Building Lease	P1902466	10/31/2019	CENTER FOR BEHAVIORAL MEDICINE	225.00
		P1900461	10/17/2019	JBR201 LLC	3,578.80
Outpatient Mental Health/AODA PROG TOTAL					10,712.55
36-3691-0000-62503	Interpreter Fees				
		P1900531	10/17/2019	SWITS LTD	135.00
36-3691-0000-64604	Program Expense				
		P1900519	10/31/2019	WISCONSIN DEPARTMENT OF JUSTIC	397.50
Children's Long Term Support PROG TOTAL					532.50
36-3693-0000-64604	Program Expense				
		P1901113	10/10/2019	CROSSROADS COUNSELING CENTER	10.00
STR Opioid Grant PROG TOTAL					10.00
36-3696-0000-64604	Program Expense				
		P1900443	10/31/2019	CHARTER COMMUNICATIONS	49.91
		P1900482	10/31/2019	E AND D WATER WORKS INC	7.70
36-3696-0000-65321	Building Lease				
		P1900692	10/17/2019	DICKENS PARTNERS LLP	383.13
Treatment Alternative Program PROG TOTAL					440.74
36-3700-1300-62119	Other Services				
		P1902208	10/10/2019	QUALITY ADDICTION MANAGEMENT I	320.68
AODA Women's Treatment PROG TOTAL					320.68
36-3700-1331-62119	Other Services				
		P1900467	10/10/2019	LUTHERAN SOCIAL SERVICES	167.12
		P1901113	10/10/2019	CROSSROADS COUNSELING CENTER	1,101.78
		P1902208	10/10/2019	QUALITY ADDICTION MANAGEMENT I	1,757.16
AODA Block Grant Treatment PROG TOTAL					3,026.06
36-3702-0000-64604	Program Expense				
		P1900443	10/31/2019	CHARTER COMMUNICATIONS	158.77
		P1900482	10/31/2019	E AND D WATER WORKS INC	24.50
		P1900971	10/31/2019	JANESVILLE HOMETOWN PHARMACY L	154.02
		P1901825	10/31/2019	RED ROAD HOUSE INC	750.00
		P1902367	10/17/2019	DUNKIN DONUTS	100.00
		P1902368	10/17/2019	CULVERS	200.00
		P1902414	10/17/2019	JIMMY JOHNS	100.00
36-3702-0000-65321	Building Lease				
		P1900692	10/17/2019	DICKENS PARTNERS LLP	1,219.05
Drug Court Treatment Services PROG TOTAL					2,706.34
36-3704-0000-62503	Interpreter Fees				
		P1900531	10/17/2019	SWITS LTD	573.75
36-3704-0000-64604	Program Expense				
		P1900443	10/31/2019	CHARTER COMMUNICATIONS	140.63

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36-3704-0000-65321	Building Lease	P1900482	10/31/2019	E AND D WATER WORKS INC	21.70
		P1900692	10/17/2019	DICKENS PARTNERS LLP	1,079.73
Intoxicated Driver Program PROG TOTAL					1,815.81
36-3706-0000-62503	Interpreter Fees	P1900531	10/17/2019	SWITS LTD	405.00
36-3706-0000-65321	Building Lease	P1900461	10/17/2019	JBR201 LLC	7,604.95
		Community Support Program PROG TOTAL			
36-3706-1210-64604	Program Expense	P1900586	10/17/2019	MEAL MAGIC	164.75
		Home Delivered Meals TG 31 PROG TOTAL			
36-3706-1216-64604	Program Expense	P1900458	10/17/2019	JANESVILLE TRANSIT SYSTEM	119.00
		Community Support TG 31 PROG TOTAL			
36-3707-0000-62503	Interpreter Fees	P1900531	10/17/2019	SWITS LTD	135.00
		Comprehensive Community Serv PROG TOTAL			
36-3708-0000-62119	Other Services	P1900492	10/31/2019	CESA 2	19,636.79
		Birth to Three PROG TOTAL			
36-3709-0000-62503	Interpreter Fees	P1900531	10/17/2019	SWITS LTD	190.00
		36-3709-0000-64604	Program Expense	P1900443	10/31/2019
P1900482	10/31/2019			E AND D WATER WORKS INC	16.10
36-3709-0000-65321	Building Lease	P1900692	10/17/2019	DICKENS PARTNERS LLP	801.09
		OWI Court PROG TOTAL			
36-3710-0000-62119	Other Services	P1900513	10/31/2019	WOODLAND ENHANCED HEALTH SERVI	2,730.00
		P1900529	10/31/2019	TREMPEALEAU COUNTY HEALTH CARE	21,091.16
36-3710-0000-64604	Program Expense	P1900488	10/10/2019	PRODUCTIVE LIVING SYSTEMS INC	10,647.94
		Community Support Funds PROG TOTAL			
36-3710-0300-62119	Other Services	P1900500	10/31/2019	JOURNEY MENTAL HEALTH CENTER I	2,250.00
		P1900530	10/17/2019	TELLURIAN INC	450.00
Crisis Stabilization Overflow PROG TOTAL					2,700.00

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36-3710-0600-62119	Other Services	P1900524	10/17/2019	ROCK VALLEY COMMUNITY PROGRAMS	93,260.70
				Harpers' Place PROG TOTAL	93,260.70
36-3710-0700-62119	Other Services	P1900479	10/17/2019	MERCY HEALTH SYSTEM	4,952.16
				Mercy Health System PROG TOTAL	4,952.16
36-3710-0800-62119	Other Services	P1900510	10/17/2019	ROGERS MEMORIAL HOSPITAL INC	11,864.00
				Rogers Memorial Hospital PROG TOTAL	11,864.00
36-3710-1221-64604	Program Expense	P1900488	10/10/2019	PRODUCTIVE LIVING SYSTEMS INC	7,109.85
		P1900511	10/10/2019	REINART, PEARL A	1,718.23
		P1900517	10/10/2019	HOME SWEET HOME RESIDENCE LLC	3,308.60
				Adult Family Home PROG TOTAL	12,136.68
36-3710-1226-64604	Program Expense	P1900488	10/10/2019	PRODUCTIVE LIVING SYSTEMS INC	17,725.60
		P1900494	10/10/2019	CARTOGRAPHICS CORP CBRF	5,808.00
				CBRF PROG TOTAL	23,533.60
36-3711-0000-64604	Program Expense	P1900977	10/31/2019	BESSE MEDICAL SUPPLY	5,039.65
		P1902467	10/31/2019	TRUAX PATIENT SERVICES	1,125.00
				NNAI Medical Assisted Treatmnt PROG TOTAL	6,164.65

