



Rock County Human Services Department  
P. O. Box 1649, 3530 N. County Trunk F  
Janesville, Wisconsin 53547-1649  
Phone: 608/757-5271  
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**ROCK COUNTY HUMAN SERVICES BOARD**  
**Wednesday, September 8, 2021 – 4:30 p.m.**  
**CALL: 1-312-626-6799**  
**MEETING ID: 881 7639 6365 Passcode: 177537**

**TOPIC: Human Services Board Meeting**  
**TIME: September 8, 2021 04:30 PM**

Join Zoom Meeting

<https://us02web.zoom.us/j/88176396365?pwd=MmRCNi9BY2dLQW5QREhxay9PWnE0Zz09>

Meeting ID: 881 7639 6365

Passcode: 177537

One tap mobile

+13126266799, 88176396365#,\*177537# US (Chicago)

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Dial by your location

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+1 301 715 8592 US (Washington D.C)

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+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

Meeting ID: 881 7639 6365

Passcode: 177537

Find your local number: <https://us02web.zoom.us/u/kdmnId59R4>

Join by Skype for Business

<https://us02web.zoom.us/skype/88176396365>

**If you are interested in providing public comments about items on this agenda, comments will take place under Citizen Participation.** At the beginning of the meeting, please type your name in the chat and state that you would like to comment. You will be called on to speak. If you are calling in via telephone and would like to comment, you will be given an opportunity to do so.

**Join from a telephone:**

- On your phone, dial the phone number provided above.
- Enter the meeting ID number when prompted, using your dial-pad.
- Please note that long-distance charges may apply. This is not a toll-free number.
  - Board members: Please identify yourself by name.
  - Please mute your phone when you are not speaking to minimize background noises.
  - We are new at holding virtual meetings, so please be patient.

**ROCK COUNTY HUMAN SERVICES BOARD**  
**Wednesday, September 8, 2021 – 4:30 p.m.**  
**Virtual Meeting**

**AGENDA**

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting on August 25, 2021 \*
4. Public Comment
5. Communications and Announcements from Staff and Board Members
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills \* – Mr. Stevens
8. Resolutions and Committee Action
  - a. Resolution to Recognize Kathleen Henderson \* – Ms. Delgado
  - b. Resolution Amending the 2021 HSD Budget to Accept Supplemental Funding for the Urban Youth Prevention Initiative \* – Ms. Trimble
  - c. Resolution Amending the 2021 HSD Budget to Accept Additional ADRC Funding \* – Ms. Thompson
9. Reports and Updates
  - a. Report on Shelter Care Lengths of Stay and Barriers to Placement of Youth – Mr. Trautsch
  - b. Quarterly HSD 2021 Budget Report – Ms. Mooren
  - c. Update Regarding 2022 HSD Budget Requests – Ms. Mooren
  - d. Update: COVID Related Departmental and Community Needs – Ms. O’Connor
  - e. Update: Dr. Daniel Hale Williams Rock County Resource Center – Ms. O’Connor
10. Committee Requests
  - a. Requests for Future Agenda Items or Information
11. **Next Meeting:** Wednesday, **September 22, 2021, Virtual Meeting** at 4:30 p.m.
12. Adjourn



**ROCK COUNTY HUMAN SERVICES BOARD MEETING**  
**Wednesday, August 25, 2021 – 4:30 P.M.**

**Call to Order:** Chair Knudson called the virtual meeting to order at 4:30 p.m. on Wednesday, August 11, 2021.

**Committee Members Present:** Brian Knudson, Supervisor; Sally Jean Weaver-Landers, Citizen Representative; Shirley Williams, Supervisor; J. Russell Podzilni, Supervisor; Kathy Schulz, Supervisor; Pam Bostwick, Supervisor; Ashley Hoffman, Citizen Representative; Angelina Reyes, Citizen Representative; and Stephanie Aegerter, Supervisor.

**Committee Members Absent:** None.

**Staff Present:** Katherine Luster, Director; Tera O'Connor, Deputy Director; Greg Winkler, Deputy Director; Sara Mooren, Administrative Services Manager; Tasha Bell, Equity Manager; Brad Demrow, Economic Support Services (ESS); Tracy Mayer, Behavioral Health (BH) Clinician; Amy Evans, Jail Re-Entry; Shelbey Puppe, Subcare Supervisor; Madeline Prange, Child Protective Services (CPS) Supervisor; Kayce Wilson, CPS Supervisor; Kami Williams, Lead CPS Supervisor; John Weber, Analyst; Katarina Ploch, CPS Analyst; Ben Dobson, CLTS Supervisor; Julie Butz, CLTS Program Manager; Bette Trimble, Crisis Program Manager; Kendra Schiffman, Analyst; and Danielle Milligan, Crisis Supervisor.

**Others Present:** Josh Smith, County Administrator. Patrick Singer, Data Services Manager, Rock I.T. Jamie Kersten, UCP. Neil Johnson, Janesville Gazette. Nicole Zorn, SFFC Wisconsin. Becky Drager. Dan Schuhmacher. Peg Cadd. Alyssa Whitney. Pamela Belanger. Theresa Wixom. Cheri Diehls. Yvonne Sanchez. Shiann Oldenburg. Dean Johnson. Kelly Berg. Eugene. Sandy H. Katie Shebesta. Joyce Wilson. Sue Rusch. Ashley Zummo & Jojo Zummo, Foster Parents. Joan Vetter. Matt Diehls. David. Laurie Z. Cindy's phone. David's phone. Micaela Broetzmann. Amanda Hookham. Rev. Courtney Curran. Debbie Albright. Kathy Monson Lutes. Jennifer Short.

**Approval of Agenda:** Supervisor Podzilni moved the agenda to the floor, seconded by Citizen Representative Hoffman. The agenda was unanimously approved. APPROVED.

**Approval of Minutes of Human Services Board Meeting on July 28, 2021:** Citizen Representative Weaver-Landers moved the minutes to the floor, seconded by Supervisor Bostwick. The minutes were unanimously approved. APPROVED.

**Public Comment:** Nicole Zorn, Safe Families For Children (SFFC) addressed the Board in response to the August 12, 2021 County Board meeting and subsequent Janesville Gazette article regarding the change in the CW system. She advised whenever there is change there is a degree of frustration. Rock County is not alone with the shift to the Family First initiative there is a culture shift throughout the country to rethink foster care. She stated she has worked with Rock County

administration, leadership and staff for three plus years and it has been positive. She has observed strong leadership for the well-being of children. There has been a culture shift which keeps kids with families and data shows this is better for outcomes for children. With Family First there is a rethinking of Foster Care. There is a common concern to not leave children in a home at risk but we know that the foster care system is overwhelmed and something else needs to be done. We know and understand that families with alcoholism, domestic violence, substance abuse and homelessness puts children at risk and about 70% of cases are neglect cases not abuse cases. The solution is to not cling to the status quo and responsibility should not be placed solely on the child welfare system. The community and neighbors need to engage and shift to prevention and support families to build a new system. She applauds Rock County HSD and is proud to walk along with HSD to help families that are struggling.

**Communications and Announcements from Staff and Board Members:** None.

**Approval of Contracts and Transfers:** Citizen Representative Weaver-Landers moved the two contracts to the floor, seconded by Citizen Representative Hoffman. Ms. Mooren provided details regarding the contracts. The contracts were unanimously approved. APPROVED.

**Rock County HSD August Employee Impact Recognition Award:** Ms. Luster introduced Brad Demrow, the August Employee Impact Recognition award recipient. She read the nomination as follows: Mr. Demrow is an Economic Support Specialist and was nominated by his supervisor. Mr. Demrow is a dedicated ES specialist who specializes in Elderly, Blind, and Disabled Medicaid and Long Term Care programs. Brad is patient and kind with his clients and co-workers. He is detailed and thorough with his casework in a very complex program area. There is a process for certain EBD individuals who can be eligible for FoodShare under Federal Program Rules. The process for looking at these cases is all manual, time consuming, and very complex. Brad has become an expert at these cases and is often sought out to assist other coworkers. Recently, Brad worked through and explained in detail with a consortium partner how to address these cases. She wrote, "Round of Applause - Nominee for Brad DEMROW for helping me process an EBD case that needed manual review for FoodShare under the Federal SNAP rules for EBD. Brad took the time to review the case and the FoodShare worksheet with me to ensure we correctly opened the case. Truly a Life saver!" Excellent job Brad in demonstrating commitment to all our co-workers and always being willing to assist with difficult cases. Mr. Demrow conveyed thanks to his supervisor and coworkers.

**Reports and Updates:**

- a. **Birth to Three Update** – Ms. Kersten, UCP, provided statistical information regarding ongoing open individual service plans, intake evaluations, and referrals. UCP has been serving families in their homes throughout the last year and continuing to do so. The percentage of races other than white children being served has increased. She provided details about their outreach activities and events including a resource fair coming up on September 27, 2021. She provided information about staff trainings as well. Ms. Kersten, Ms. Butz, and Mr. Weber responded to questions.
- b. **Foster Care Advisory Committee Update** – Ms. Mayer introduced Ms. Berg a FCAC member. Ms. Berg stated the last FCAC had low attendance but discussed inviting an HSD Board member to the meetings. They voted to allow an HSD Board member to attend. At the next meeting they will be discussing the survey results. Ms. Sanchez asked about a case that was not referred to the B-3 program and Mr. Knudson asked for her to send the case to him.

- c. **CORE Committee Report: Professional Development Committee** – Ms. Luster advised she will be cycling through CORE committee workgroups to present to the Board. Supervisor Schulz requested an agenda item regarding staff trainings and starting with Professional Development workgroup will respond to her request as well. Mr. Weber presented a power point explaining all about the Professional Development Committee including the following; members, approach/training plan, training topics; platforms and resources; communication; Diversity, Equity and Inclusion; focus for the remainder of 2021; and future committee goals.
- d. **Report on CPS Systems Change and Recent Public Commentary** – Ms. Luster advised there is a lot of information that can be shared about the CPS System change to address concerns regarding the recent public commentary. She has invited CPS leadership to share information regarding historical context, safety concerns and shift of practice. She stated information would be provided about how safety is assessed and the big picture elements of safety assessments. She advised that Ms. Ploch would be sharing data regarding concerns raised and CPS leadership would be providing narrative and examples of working with families.

Ms. Luster asked the Board members to think about questions they have and contact her to ask for information they need that would help them to be informed and to have what they need to answer questions.

Ms. Luster informed the Board that many workers felt misrepresented. Ms. Luster conveyed that Rock County HSD CPS workers are legitimate and effective, and deserve respect. She stated they cannot respond to specific cases but can respond to the fact there are hundreds of families being served and the quality of what CPS does, is meeting measures of compliance and standards, and CPS holds themselves accountable.

Ms. Williams touched on key topics regarding CPS. CPS is very complex. She has worked in Rock County CPS for twenty years and has seen that the practice, safety standards and protocols have changed over the years. She has seen shifts in practice throughout the years as when she started there were no standards to follow, then it shifted to standards of practice to remove the children then looking at the family. Now, the shift is to look at the family first and to not take the children out of the home whenever possible. She explained how cases are assessed and that there are standards followed for the safety of the children and she provided more details of what is done to make decisions regarding present and impending danger.

Ms. Prange provided a step by step detail of an example of a case and how it is screened in or out. She emphasized there is always discussion between a worker and supervisor to make decisions, and some cases are discussed by a group of all supervisors. Once a case is screened in there is an immediate response to have a worker go out and immediately assess the situation in person. She described in detail that the worker talks to law enforcement, children, parents and others to assess the situation. Ms. Wilson provided a detailed example of a case, step by step and what happens during the reunification of a family.

Ms. Luster advised HSD effectively uses data to improve outcomes. She introduced the new CPS Analyst, Katarina Ploch, who is tracking benchmark data. Ms. Ploch

presented a power point which began with the overdue paperwork of initial assessment cases which have dropped from 55 cases in January to 23 currently. Ms. Ploch advised that the information she was sharing is posted on the DCF website as well. She shared information regarding Access Report Screening rates, Cases screened in and out, Substantiation rates of 2017-2021, and Recurrence of Maltreatment. Ms. Luster advised this is global benchmark data on HSD CPS performance overall, but we have key areas for the Quality Improvement (QI) team to look at and want to use data to be more informed. Ms. Luster shared a short video portraying key perspectives of families and workers involved in the child welfare system.

Chair Knudson advised he would allow for questions in the chat to be answered. Ms. Williams answered the questions. Questions that could not be answered were noted and some questions could not be answered due to being specific to a case. Others will be answered in the future with data that will be presented. Ms. Luster explained more regarding how child welfare turnover is calculated and the increased percentages. She agreed that HSD is concerned and wants to improve retaining workers. Supervisor Aegerter shared thoughts of how hard it is to calculate turnover. Supervisor Williams requested data regarding Covid and the past year and half, and how that has impacted services, specifically workers meeting with families and the percentage of families not receiving the normal amount of contacts.

- e. **Update Regarding 2022 HSD Budget Request** – Ms. Luster advised she previously shared the 2022 Budget Request memo with the Board members by email. The memo is a fiscal overview and she highlighted the reclassifications as well. She advised this will be put on another agenda. HSD leadership budget meetings will be taking place in September with County Administrator Smith. Ms. Luster advised the Board members to contact her if they are interested in going through the entire budget or answer any questions they may have. The total county share is approximately \$24 million and total expenditure are approximately \$74 million HSD is moving forward through the budget and Ms. Luster advised that at the second meeting in October the HSD Board will be voting on the County Administrator’s budget.
- f. **Update: COVID Related Departmental and Community Needs** – Ms. Luster advised that the HSD Open House at the DWRC was modified due to the Covid protocols. Originally the Open House was going to be mandatory but was changed to optional, and a virtual version will be sent out. No food or swag bags were given out but will be given to employees as a welcome bag once in their office. We have seen more Covid cases coming through with staff.
- g. **Update: Dr. Daniel Hale Williams Rock County Resource Center** – Ms. Luster advised the Open House welcomed staff to the DWRC. At the Open House Ms. Luster spoke about the big picture, Mr. Stevens spoke about safety and parking, and Ms. Thompson spoke about the Morale Committee and Move Committee’s passport and scavenger hunt activities. A few HSD employees also provided live music during the activities. The ribbon cutting ceremony is at 1:00 p.m. tomorrow, August 26, 2021. The move starts Friday with Administrative Services.

**Committee Requests:**

- a. **Review of Committee Requests to Date:** None.

**b. Requests for Future Agenda Items or Information:** Supervisor Schulz requested a report from Corporation Counsel to provide some sort of answer of things that have been asked and how to respond better.

**Next Meeting:** Wednesday, **September 8, 2021** at 4:30 p.m. – via Zoom

**Adjournment:** Supervisor Williams motioned to adjourn, seconded by Supervisor Bostwick with unanimous approval at 6:38 p.m.

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Jodi Parson, Secretary

**NOT OFFICIAL UNTIL APPROVED BY THE BOARD**

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
00-0000-0010-25231	REST.COL.VIC/WIT				
			08/12/2021	JANESVILLE SCHOOL DISTRICT	374.00
			08/12/2021	CAMPBELL,ANDREW	300.00
			08/12/2021	DEGRAFF,JASON	400.00
			08/12/2021	GARSOW,KATHLEEN	650.80
			08/12/2021	BRICKSON,TAYLOR	155.70
			08/12/2021	TRACY,CHRISTINA	518.13
			08/12/2021	POUNDS,AISLYNN	150.00
			08/12/2021	SCHULER,GEORGE	112.84
			08/12/2021	FRISCH,ROBERT	83.33
			08/12/2021	PETE,JENNIFER	80.00
<b>SRF-HUMAN SERVICES PROG TOTAL</b>					<b>2,824.80</b>

I have reviewed the preceding payments in the total amount of **\$2,824.80**

Date: Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_



**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3600-0000-64200	Training	P2101737	08/12/2021	COLEMAN PHD, ATIERA	6,000.00
				<b>Agency Management/Support PROG TOTAL</b>	<b>6,000.00</b>
36-3602-0000-62119	Other Services	P2100511	08/26/2021	CHANGE HEALTHCARE SOLUTIONS LL	499.60
		P2100643	08/26/2021	OFFICE PRO INC	493.86
36-3602-0000-62210	Telephone	P2100459	08/05/2021	AT AND T	500.91
36-3602-0000-63100	Office&Misc Exp	P2100545	08/05/2021	E AND D WATER WORKS INC	48.00
		P2101390	08/12/2021	HENRICKSEN	927.46
36-3602-0000-68010	Expense Alloc	P2100617	08/26/2021	US BANK	25,590.20
		P2100842	08/26/2021	US BANK	177.86
				<b>Overhead PROG TOTAL</b>	<b>28,237.89</b>
36-3605-0000-62119	Other Services	P2100584	08/12/2021	LANGUAGE LINE SERVICES	269.67
				<b>IM Consortium PROG TOTAL</b>	<b>269.67</b>
36-3610-0000-62119	Other Services	P2100512	08/26/2021	CENTRAL STATES INVESTIGATION A	5,749.38
				<b>Child Care PROG TOTAL</b>	<b>5,749.38</b>
36-3610-5025-62119	Other Services	P2100548	08/26/2021	COMMUNITY COORDINATED CHILD CA	2,640.78
				<b>Childcare Certification PROG TOTAL</b>	<b>2,640.78</b>
36-3634-0000-62119	Other Services	P2100863	08/12/2021	FOSTER LANE LLC	12,293.75
36-3634-0000-62176	Laboratory	P2100526	08/12/2021	AVERTEST LLC	115.90
		P2100631	08/26/2021	REDWOOD TOXICOLOGY LABORATORY	1,726.24
36-3634-0000-62503	Interpreter Fees	P2100648	08/26/2021	SWITS LTD	216.25
36-3634-0000-64200	Training	P2100659	08/12/2021	WISCONSIN CHILD WELFARE PROFES	375.00
36-3634-0000-64604	Program Expense	P2101500	08/12/2021	LUTHERAN SOCIAL SERVICES HOMME	725.40
				<b>Child Protective Services PROG TOTAL</b>	<b>15,452.54</b>
36-3634-1724-64604	Program Expense		08/12/2021	VETTER,JOAN M	250.00
			08/12/2021	ZIELKE,LAURIE L	250.00
			08/12/2021	RABBACH,GERALD	150.00
				<b>Shelter Care TG 31 PROG TOTAL</b>	<b>650.00</b>

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3634-1803-64604	Program Expense	P2100547	08/19/2021	SENTRY FOODS INC STORE #375	200.00
		P2101767	08/26/2021	HOLMES,AMY	417.06
		<b>Prevention/Reunification Assis PROG TOTAL</b>			
36-3634-1814-64604	Program Expense	P2100450	08/05/2021	ADAMS PUBLISHING GROUP OF SOUT	31.96
		P2100570	08/26/2021	GREGG INVESTIGATIONS INC	605.00
		P2101692	08/05/2021	WALWORTH COUNTY SHERIFFS DEPAR	320.00
		<b>Court Intake/Studies TG 64 PROG TOTAL</b>			
36-3634-5011-62119	Other Services	P2100562	08/26/2021	COMMUNITY ACTION INC OF ROCK &	500.00
		P2100578	08/26/2021	FIRST CONGREGATIONAL UNITED CH	641.68
		<b>Diversion Rent PROG TOTAL</b>			
36-3634-5042-62119	Other Services	P2100561	08/12/2021	COMMUNITY CARE PROGRAMS INC	1,282.50
		P2100629	08/12/2021	ROCK COUNTY ADVOCACY SERVICES	615.00
		P2100673	08/12/2021	CROSSROADS COUNSELING CENTER	90.52
		P2101762	08/19/2021	NEW LIFE CHRISTIAN DAYCARE	1,680.00
		<b>Intensive Family Services PROG TOTAL</b>			
36-3634-5065-62119	Other Services	P2100636	08/26/2021	PROFESSIONAL SERVICES GROUP IN	24,587.07
		<b>CPS Supports PROG TOTAL</b>			
36-3635-0000-62176	Laboratory	P2100526	08/12/2021	AVERTEST LLC	3,729.88
		<b>Family Treatment Court Grant PROG TOTAL</b>			
36-3638-1722-64604	Program Expense		08/12/2021	EICHEL, JULIE	612.00
			08/12/2021	SANCHEZ AND KENNETH SCHLEGEL, Y	621.92
			08/12/2021	JAMES, LAMIKKA	1,770.67
			08/12/2021	MATTINGLY, SHARON	476.00
			08/19/2021	FAMILY WORKS	12,167.50
			08/12/2021	TRAPPE, SHERRY	601.96
			08/12/2021	PECK, LAURA OR KEITH	878.26
			08/12/2021	CHILDRENS SERVICE SOCIETY	17,303.58
			08/12/2021	DENSMORE, DARCELLA	2,119.45
			08/12/2021	KUBE, SHIRLEY	2,172.00
			08/12/2021	HOWE, KATHRYN	2,816.00
			08/12/2021	MATAYA, REBECCA OR LAWRENCE	1,171.00
			08/12/2021	GODEK, JESSICA OR DAVID	1,700.89
			08/12/2021	MARTIN, RACHEL OR KENTON	219.74
	08/12/2021	VETTER, JOAN OR PAUL	1,816.00		

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/12/2021	DIEHLS,CHERI OR MATTHEW	1,734.17
			08/12/2021	JENSEN,THERESA OR JON	794.00
			08/12/2021	ZIELKE,LAURIE OR SCOTT	2,096.23
			08/12/2021	SIMENTAL,KRISTINA	872.46
			08/12/2021	RUSSELL,JOSEPH	4,067.88
			08/12/2021	WHITNEY,THERESA	1,012.52
			08/12/2021	BARLASS,AMANDA J	1,128.00
			08/12/2021	FOUNDATIONS HEALTH AND WHOLENE	4,942.02
			08/12/2021	LETHEBY,BRANDAN	458.00
			08/12/2021	MILLARD,LYNNETTE	1,932.08
			08/12/2021	GORSKI,DANA	1,718.00
			08/12/2021	BARBATO,CHRISTINE	632.00
			08/12/2021	HILL,TINA OR TIMOTHY	2,642.00
			08/12/2021	LUTZOW,THOMAS J	3,480.00
			08/12/2021	MOLONEY,PATRICIA M	768.00
			08/12/2021	SCHILLING,HEIDI L	1,600.18
			08/12/2021	POTTER,ANGELA J	643.00
			08/12/2021	RYNES,DANIEL	1,238.39
			08/12/2021	GERLOFF,JO ANN	1,895.62
			08/12/2021	SCHMIDT,ANNA P	762.32
			08/12/2021	MERGEN,CARRIE	1,583.16
			08/12/2021	SHELDON,SAMANTHA R	800.00
			08/12/2021	GRINDLE,MARCUS	982.71
			08/12/2021	TIBBITTS,AMY	609.03
			08/12/2021	KRANTZ,JONATHAN R	2,287.73
			08/12/2021	BECKWITH,BOBBIEJEAN	476.00
			08/12/2021	SCHOVILLE,TRACY	444.00
			08/12/2021	ZUMMO,ASHLEY	2,028.00
			08/12/2021	HEDDEN,AMY M	758.00
			08/12/2021	WOMACK,LISA A	1,946.00
			08/12/2021	NERSWICK,SADIE	3,732.00
			08/12/2021	PITTMAN,ELIZABETH	1,267.00
			08/12/2021	FJALSTAD,CASSIE M	1,880.14
			08/12/2021	MARTIN,ERIN	1,060.00
			08/12/2021	SAYNOR,ANNA	849.00
			08/12/2021	THORNTON,IMANI S	1,413.00
			08/12/2021	ORTEGA,ERICA N	1,435.85
			08/12/2021	MOWLES,CONNIE OR ROBERT	3,134.00
			08/12/2021	GARCIA,RIKKI	522.00
			08/12/2021	TALMAGE,KARYN	2,295.28
			08/12/2021	RABBACH,GERALD	218.90
			08/12/2021	LANGE,CASSANDRA N	1,249.00
			08/12/2021	REEVES,ANN	1,136.00
			08/12/2021	CHAMPLIN,KAYLA	572.00
			08/12/2021	MARROQUIN,REESE M	2,384.00
			08/12/2021	MCCOY,TINA	1,352.79
			08/12/2021	SUTTLE,SHAWN M	557.60
			08/12/2021	ADVOCATES FOR HEALTHY TRANSITI	240.63

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/12/2021	DALLMAN,KAYLEY L	624.00
			08/12/2021	SHORT,JENNIFER	1,163.36
			08/12/2021	SIMPLOT,JAIME	874.58
			08/12/2021	BICKLE,JESSY RYAN	1,113.01
			08/12/2021	GONZALEZ,LADONDRA M	1,541.04
			08/12/2021	TAYLOR,CIARA	251.07
			08/12/2021	DIBENEDETTO,TAMMY	692.35
			08/12/2021	CLIFTON,ELIZABETH A	1,456.72
			08/12/2021	BAKER,JENNIFER	652.74
			08/12/2021	KUBLY,JANE MARGARET	2,126.00
			08/12/2021	JOHNSON,REBECCA	1,063.46
			08/12/2021	RIVERS,RACHEL	524.00
			08/12/2021	BOYD,BOBBIE	1,007.92
			08/12/2021	SCHROEDER,EMILY J	476.00
			08/12/2021	SUPER,ANDREW JOSEPH	564.00
			08/12/2021	BGOVATZ,AMANDA	1,504.48
			08/12/2021	SACHTLEBEN,FREDRICK R	1,300.00
			08/12/2021	WOOD-GARR,TAMMY	3,534.00
			08/12/2021	BLASER,STEPHANIE	1,503.87
			08/12/2021	FOX,ANGELA N	1,788.00
			08/12/2021	BARRO,ORAKIATOU	1,968.00
			08/12/2021	WINDSOR,ABBIE	516.00
			08/12/2021	HAFENSTEIN,KATHERINE LYNN	1,330.00
			08/12/2021	REYES,CALLIE JO	1,776.00
			08/12/2021	CHRISTENSEN,TAMMY J	1,751.60
			08/12/2021	CRERAR,DENISE	44.52
		P2101600	08/19/2021	GOLDEN CORRIDOR FAMILY YMCA	1,600.00
				<b>Foster Home TG 61 PROG TOTAL</b>	<b>150,824.38</b>
36-3638-1723-64604	Program Expense				
			08/12/2021	PRENTICE HOUSE INC	7,285.00
			08/12/2021	FORWARD HOME FOR BOYS LLC	6,698.16
			08/12/2021	RITAS PLACE LLC	7,402.18
				<b>Group Home TG 61 PROG TOTAL</b>	<b>21,385.34</b>
36-3638-1736-64604	Program Expense				
			08/12/2021	ST ROSE RESIDENCE	13,801.51
			08/12/2021	LUTHERAN SOCIAL SERVICES HOMME	33,411.18
			08/12/2021	CHILED A INSTITUTE INC	18,684.63
			08/19/2021	YOUTH VILLAGE INC	19,065.00
				<b>Child Caring Institution TG 61 PROG TOTAL</b>	<b>84,962.32</b>
36-3639-0000-62119	Other Services				
		P2100636	08/26/2021	PROFESSIONAL SERVICES GROUP IN	26,000.67
36-3639-0000-64604	Program Expense				
		P2101619	08/05/2021	HOPE FOR ALL CLEANING SERVICE	443.40

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>In-Home Safety Services PROG TOTAL</b>					<b>26,444.07</b>
36-3639-5050-64604	Program Expense				
		P2100547	08/19/2021	SENTRY FOODS INC STORE #375	99.72
		P2100612	08/12/2021	MOTEL 6	370.93
		P2101324	08/19/2021	TAMIS TENDER TIMES LLC	1,437.00
		P2101511	08/26/2021	YMCA OF NORTHERN ROCK COUNTY	500.00
<b>In-Home SS Time Limited PROG TOTAL</b>					<b>2,407.65</b>
36-3643-0000-62119	Other Services				
		P2100636	08/26/2021	PROFESSIONAL SERVICES GROUP IN	16,712.73
<b>PARENTS SUPPORTING PARENTS PROG TOTAL</b>					<b>16,712.73</b>
36-3646-5012-62119	Other Services				
		P2100461	08/12/2021	ATTENTI US INC	866.20
<b>Electronic Monitoring PROG TOTAL</b>					<b>866.20</b>
36-3646-5017-64604	Program Expense				
		P2101778	08/26/2021	SCHOOL DISTRICT OF JANESVILLE	300.00
<b>Family Assistance Funds PROG TOTAL</b>					<b>300.00</b>
36-3646-5044-62119	Other Services				
		P2100561	08/12/2021	COMMUNITY CARE PROGRAMS INC	1,215.00
<b>Sex Offender Treatment Ind&amp;Fam PROG TOTAL</b>					<b>1,215.00</b>
36-3654-1522-64604	Program Expense				
			08/12/2021	SAYNOR,ANNA	3,193.00
<b>Foster Home TG 06 PROG TOTAL</b>					<b>3,193.00</b>
36-3654-1523-64604	Program Expense				
			08/12/2021	COUNTY OF OGLE	6,510.00
<b>Group Home TG 06 PROG TOTAL</b>					<b>6,510.00</b>
36-3654-1536-64604	Program Expense				
			08/19/2021	YOUTH VILLAGE INC	32,595.00
<b>Child Caring Institution TG 06 PROG TOTAL</b>					<b>32,595.00</b>
36-3655-0000-64604	Program Expense				
		P2100665	08/05/2021	WISCONSIN DEPARTMENT OF JUSTIC	546.00
<b>Kinship Care Assessment PROG TOTAL</b>					<b>546.00</b>
36-3655-2377-62630	Kinship Care				
			08/12/2021	EDDY,DOUGLAS OR MARY	254.00
			08/12/2021	MC ALISTER,BIRDIA	448.73
			08/12/2021	HEREFORD,ROSE ANN	254.00
			08/12/2021	SISSON,DIANE	508.00
			08/12/2021	MORALES,GALE	1,270.00

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/12/2021	LANCASTER,PAUL AND DARCEE	254.00
			08/12/2021	ADAMS,LORIE	254.00
			08/12/2021	STREULY,LISA	254.00
			08/12/2021	NEWHOUSE,CYNTHIA J	254.00
			08/12/2021	MILLER,GAYLA	508.00
			08/12/2021	ROUSH,SUSAN	254.00
			08/12/2021	JONES,MARGARET	254.00
			08/12/2021	BELL,KATRINA	254.00
			08/12/2021	HAYNES,ELIZABETH	254.00
			08/12/2021	SCARBOROUGH,LAUREEN	254.00
			08/12/2021	ESTEP,JO ANN	762.00
			08/12/2021	KRAINER,JOANNE	254.00
			08/12/2021	CRAWFORD,ROSE	1,016.00
			08/12/2021	BEIRL,JAMES & KIM	254.00
			08/12/2021	CRAWFORD,PATRICIA	254.00
			08/12/2021	PETERSON,JILL M	254.00
			08/12/2021	NUBER,KATHLEEN	254.00
			08/12/2021	WATSON,JUSTINE	1,016.00
			08/12/2021	HOWARD,TERRI	687.00
			08/12/2021	LOWERY,DIANE	762.00
			08/12/2021	GREGORY,RUTH	254.00
			08/12/2021	PHILLIPS,JENNIFER	254.00
			08/12/2021	UHER,ELIZABETH	254.00
			08/12/2021	HUDSON,DONNA	254.00
			08/12/2021	DENNIS,KIMBERLY	254.00
			08/12/2021	DENSMORE,DARCELLA	(16.94)
			08/12/2021	SCOTT,FANICE	254.00
			08/12/2021	PARKS,TONYA	762.00
			08/12/2021	CONNER,YVONNE	1,016.00
			08/12/2021	STRELCHECK,MARY J	254.00
			08/12/2021	ROMAN,KENDA	254.00
			08/12/2021	SHERIDAN,TAMMIE R	254.00
			08/12/2021	HAY,MELINDA J	254.00
			08/12/2021	TOLSON,ALEXANDRA	1,016.00
			08/12/2021	BARRIOS,BEATRICE	254.00
			08/12/2021	POLLOCK,CHERYL	254.00
			08/12/2021	COPELAND,BARBARA	254.00
			08/12/2021	GREENE,CLAIRE	254.00
			08/12/2021	JOYNER,KATHLEEN	254.00
			08/12/2021	THORNTON, LISA	1,016.00
			08/12/2021	LINGELBACH,JUDY	254.00
			08/12/2021	BUHMEYER,TERI	254.00
			08/12/2021	SHIFLETT,TAMMY	254.00
			08/12/2021	MCCLELLAND,TAMMY	508.00
			08/12/2021	PETERSON,ELLEN OR KRISTEN	254.00
			08/12/2021	RHODES,MARK	254.00
			08/12/2021	HERREN-GARNER,LINDA	254.00
			08/12/2021	PURDY,DEBRA L	508.00

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/12/2021	BETHIA,JULIMARIE	254.00
			08/12/2021	WOJCIK,ANTHONY	254.00
			08/12/2021	PRICE,ANDRELL	508.00
			08/12/2021	DAVIS-MAGNUSON,EDY JO	254.00
			08/12/2021	KELLNER,CONSTANCE	762.00
			08/12/2021	ROGEL,MARIA	1,270.00
			08/12/2021	KEITH,BOBBY	254.00
			08/12/2021	DEAN,BECKIE	508.00
			08/12/2021	SCANLON,DONALD	254.00
			08/12/2021	AKERBERG,KAMILLE	508.00
			08/12/2021	DUNN,COLLEEN	762.00
			08/12/2021	FAULK,AUDREY A	254.00
			08/12/2021	DEAN,LISA L	508.00
			08/12/2021	CHANCY,PATRICIA L	254.00
			08/12/2021	PENA,CHRISTINA L	254.00
			08/12/2021	CARNS,PAMELA L	254.00
			08/12/2021	MC ELHATTON,TAMMY L	762.00
			08/12/2021	HENKEL,CATHERINE F	254.00
			08/12/2021	BARTEL,JANET	254.00
			08/12/2021	BEHM,KELLI M	762.00
			08/12/2021	HARTMANN,REGINA M	254.00
			08/12/2021	GORNIAK,HEATHER	254.00
			08/12/2021	LYLE,PAULA	508.00
			08/12/2021	DEGENHARDT,MICHELLE M	254.00
			08/12/2021	STRATTON,DIANNE T	508.00
			08/12/2021	EVANS,DEBRA	508.00
			08/12/2021	JOHNSON,JEFFREY	254.00
			08/12/2021	SCHLIESMANN,STEPHANIE OR DOUGL	508.00
			08/12/2021	BARDENWERPER,JUDITH	508.00
			08/12/2021	TOMPKINS,COURTNEY L	254.00
			08/12/2021	KETTLE,THELMA J	508.00
			08/12/2021	CLARK,ANGELA S	254.00
			08/12/2021	DODSON,KANDI J	254.00
			08/12/2021	WOFFORD,MICHAEL	254.00
			08/12/2021	COOK,BOBBI A	508.00
			08/12/2021	ABRAHAM,DOREEN L	508.00
			08/12/2021	GOLD,THERESE	254.00
			08/12/2021	HOGAN,PATTI	508.00
			08/12/2021	O BRIEN,JEAN M	508.00
			08/12/2021	BECKER,EUGENIA L	762.00
			08/12/2021	SHORT,WILLIAM L	254.00
			08/12/2021	MCINTYRE,TINA	254.00
			08/12/2021	OLSON,TRACEY J	762.00
			08/12/2021	GISTER,PAGE	254.00
			08/12/2021	RELPH,BONNIE	254.00
			08/12/2021	HUMMELL,LAURA	508.00
			08/12/2021	BURKE ENSIGN,BETTE	508.00
			08/12/2021	JOHNSON,DIONA L	254.00

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/12/2021	JOINER,THERESA	254.00
			08/12/2021	ILLBECK,PAMELA	762.00
			08/12/2021	BURTON,VERONICA M	1,016.00
			08/12/2021	KENNEY,MARTINA M	254.00
			08/12/2021	PITERA SR,WILLIAM S	254.00
			08/12/2021	BAMBERGER,DONNA	762.00
			08/12/2021	WEILAND,NANNETTE	508.00
			08/12/2021	BROWN, BRENDA L	254.00
			08/12/2021	GONZALEZ,DONNA M	254.00
			08/12/2021	UMHOEFER,KATHERINE	254.00
			08/12/2021	ROBSON,TAMMY	254.00
			08/12/2021	PITASSI,BRUCE R OR VALERIE	254.00
			08/12/2021	WHITE,SANDRA	254.00
			08/12/2021	GARRETT,SHERRY M	254.00
			08/12/2021	WARD,DEANNA S	508.00
			08/12/2021	SCHWARTZLOW,RICHARD L	254.00
			08/12/2021	SLATTER,LINDSEY L	254.00
			08/12/2021	DEJAYNES,MIRANDA	254.00
			08/12/2021	GEISTER,TAMMY S	508.00
			08/12/2021	BEARD,NANETTA D	508.00
			08/12/2021	RICHTER,KELLEY	254.00
			08/12/2021	WAGGONER,CHRISTINE M	254.00
			08/12/2021	WINDBIGLER,LISA	254.00
			08/12/2021	WHITE,VELMA	254.00
			08/12/2021	LAWRENCE,REBECCA	254.00
			08/12/2021	TUESCHER,BRITTANY	254.00
			08/12/2021	KELLEY,DIANE	508.00
			08/12/2021	MADDOX,MONA M	254.00
			08/12/2021	DAVIS,TAMMY L	254.00
			08/12/2021	TRAXLER,CASSANDRA	1,016.00
			08/12/2021	DAVIES JR,JEFFREY	254.00
			08/12/2021	WARN,JAMIE R	508.00
			08/12/2021	BROWN,CRYSTAL J	254.00
			08/12/2021	PUENTES,NATASHA J	254.00
			08/12/2021	GRIFFIN,ROXANNE	389.47
			08/12/2021	SCROGGINS,THERESA	508.00
				<b>Kinship Benefit PROG TOTAL</b>	<b>55,102.26</b>
36-3664-0000-62119	Other Services				
		P2100456	08/12/2021	ADVANCED CORRECTIONAL HEALTHCA	6,178.25
		P2100692	08/26/2021	DERRICKS HOUSE LLC	62,949.72
36-3664-0000-62163	Laundry				
		P2100594	08/12/2021	MADISON UNITED HEALTHCARE LINE	124.73
				<b>Youth Services Center PROG TOTAL</b>	<b>69,252.70</b>
36-3666-0000-64604	Program Expense				
		P2100622	08/12/2021	SECURED LIVING LLC	11,656.62



**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>Long Term Support - ACS PROG TOTAL</b>					<b>11,656.62</b>
36-3668-0000-64604	Program Expense		08/26/2021	MCNALL,GRANT	248.53
<b>Community Options Program PROG TOTAL</b>					<b>248.53</b>
36-3671-1602-64604	Program Expense	P2100508	08/05/2021	CINDERELLA SHEPS CLEANING AND	1,900.00
<b>Elder Abuse-SHC PROG TOTAL</b>					<b>1,900.00</b>
36-3683-0000-64604	Program Expense	P2100545	08/26/2021	E AND D WATER WORKS INC	24.00
<b>ADRC PROG TOTAL</b>					<b>24.00</b>
36-3685-0000-62170	Physicians/Other	P2100592	08/05/2021	MARCUS,JEFFREY A	1,178.10
36-3685-0000-62503	Interpreter Fees	P2100648	08/26/2021	SWITS LTD	292.50
36-3685-0000-64604	Program Expense	P2100607	08/12/2021	MURRAY,DANIEL P	100.00
		P2101634	08/12/2021	SUN VALLEY RESIDENTIAL MANAGEM	3,410.00
<b>Adult Protective Services PROG TOTAL</b>					<b>4,980.60</b>
36-3685-1612-64604	Program Expense	P2100569	08/05/2021	GUARDIAN FRIEND ASSOCIATES	2,200.00
		P2100629	08/12/2021	ROCK COUNTY ADVOCACY SERVICES	6,844.87
		P2100642	08/26/2021	OPPORTUNITIES INC	400.00
		P2100941	08/12/2021	OSHKOSH FAMILY INC	140.00
<b>Guardianship PROG TOTAL</b>					<b>9,584.87</b>
36-3689-0000-62170	Physicians/Other	P2100592	08/26/2021	MARCUS,JEFFREY A	6,227.10
		P2100635	08/26/2021	PSYCHOLOGY CLINIC INC,THE	770.00
36-3689-0000-64200	Training	P2101777	08/26/2021	VISTELAR LLC	1,043.94
<b>Crisis PROG TOTAL</b>					<b>8,041.04</b>
36-3689-0002-64604	Program Expense	P2100550	08/26/2021	DRIFTWOOD MOTEL	140.00
		P2100583	08/26/2021	LANNON STONE MOTEL	1,240.00
		P2100604	08/12/2021	NORTHERN TOWN MOTEL	1,725.00
		P2100609	08/12/2021	NAMAN LLC	520.00
		P2100612	08/26/2021	MOTEL 6	5,991.04
		P2100663	08/05/2021	MICAH PROJECTLTD,THE	500.00
		P2101690	08/05/2021	EDGERTON RETIREMENT APARTMENTS	464.00
<b>Crisis Hotels PROG TOTAL</b>					<b>10,580.04</b>
36-3689-0004-64604	Program Expense				

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P2100672	08/26/2021	JANESVILLE HOMETOWN PHARMACY L	715.47
				<b>Crisis Pharmacy PROG TOTAL</b>	<b>715.47</b>
36-3690-0000-62119	Other Services	P2100513	08/26/2021	CENTER FOR BEHAVIORAL MEDICINE	875.00
		P2100560	08/26/2021	COMMUNITY SERVICE ASSOCIATES S	4,250.00
36-3690-0000-62170	Physicians/Other	P2100565	08/26/2021	INTEGRATIVE PSYCHOLOGICAL CONS	2,499.00
36-3690-0000-62503	Interpreter Fees	P2100648	08/26/2021	SWITS LTD	227.50
36-3690-0000-64604	Program Expense	P2100628	08/26/2021	ROCKMED LTC PHARMACY	86.16
36-3690-0000-65321	Building Lease	P2101399	08/26/2021	HEALTH NET OF ROCK COUNTY INC	3,913.38
				<b>Outpatient Mental Health/AODA PROG TOTAL</b>	<b>11,851.04</b>
36-3691-0000-62503	Interpreter Fees	P2100648	08/26/2021	SWITS LTD	343.00
36-3691-0000-64604	Program Expense	P2100665	08/26/2021	WISCONSIN DEPARTMENT OF JUSTIC	833.75
				<b>Children's Long Term Support PROG TOTAL</b>	<b>1,176.75</b>
36-3693-2021-64604	Program Expense	P2100672	08/19/2021	JANESVILLE HOMETOWN PHARMACY L	2,958.48
				<b>STR Opioid Grant 2021 PROG TOTAL</b>	<b>2,958.48</b>
36-3694-0000-62119	Other Services	P2100556	08/12/2021	COMMUNITY ACTION INC OF ROCK &	5,600.07
		P2101740	08/12/2021	EPIPHANY COMMUNITY SERVICES IN	7,000.00
				<b>AODA Inner City Services PROG TOTAL</b>	<b>12,600.07</b>
36-3695-2021-62119	Other Services	P2100675	08/12/2021	ROCK VALLEY COMMUNITY PROGRAMS	6,784.38
36-3695-2021-64604	Program Expense	P2100550	08/26/2021	DRIFTWOOD MOTEL	80.00
		P2100590	08/12/2021	JESSIE CRAWFORD RECOVERY CENTE	475.00
		P2100604	08/12/2021	NORTHERN TOWN MOTEL	1,040.00
		P2100605	08/12/2021	NEIGHBORWORKS BLACKHAWK	25.00
		P2100612	08/26/2021	MOTEL 6	1,577.73
		P2100663	08/26/2021	MICAH PROJECTLTD,THE	1,500.00
		P2100667	08/26/2021	RED ROAD HOUSE INC	500.00
		P2101499	08/05/2021	RIVER FLATS APARTMENTS LLC	435.00
		P2101603	08/26/2021	TRIPLE B INVESTMENTS LLC	739.00
		P2101648	08/26/2021	WALKER PROPERTIES LLC	1,498.00
		P2101693	08/05/2021	BRIGGS,TERRY J	1,340.00
		P2101766	08/26/2021	DONAHUE,RICHARD	602.00
		P2101769	08/26/2021	TRIPP AND ASSOCIATES	1,500.00
		P2101795	08/26/2021	SPORS,DONNA	2,475.00

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>Emergency Covid-19 PROG TOTAL</b>					<b>20,571.11</b>
36-3696-0000-62176	Laboratory	P2100526	08/26/2021	AVERTEST LLC	2,739.65
36-3696-0000-64604	Program Expense	P2100510	08/26/2021	CHARTER COMMUNICATIONS	50.44
		P2100672	08/12/2021	JANESVILLE HOMETOWN PHARMACY L	307.17
36-3696-0000-65321	Building Lease	P2100557	08/26/2021	DICKENS PARTNERS LLP	391.05
<b>Treatment Alternative Program PROG TOTAL</b>					<b>3,488.31</b>
36-3700-0000-62119	Other Services	P2100675	08/12/2021	ROCK VALLEY COMMUNITY PROGRAMS	3,738.61
36-3700-0000-62176	Laboratory	P2100526	08/05/2021	AVERTEST LLC	218.04
<b>Aoda Block Grant PROG TOTAL</b>					<b>3,956.65</b>
36-3700-1331-62119	Other Services	P2100668	08/19/2021	QUALITY ADDICTION MANAGEMENT I	2,268.14
		P2100673	08/19/2021	CROSSROADS COUNSELING CENTER	180.18
		P2100675	08/26/2021	ROCK VALLEY COMMUNITY PROGRAMS	1,310.00
<b>AODA Block Grant Treatment PROG TOTAL</b>					<b>3,758.32</b>
36-3700-2570-62119	Other Services	P2100564	08/26/2021	JANESVILLE MOBILIZING 4 CHANGE	799.24
<b>AODA Prevention PROG TOTAL</b>					<b>799.24</b>
36-3700-5038-62119	Other Services	P2100670	08/19/2021	HOPE HAVEN REBOS UNITED INC	568.17
<b>County Share PROG TOTAL</b>					<b>568.17</b>
36-3702-0000-62176	Laboratory	P2100526	08/26/2021	AVERTEST LLC	3,575.24
36-3702-0000-64604	Program Expense	P2100510	08/26/2021	CHARTER COMMUNICATIONS	160.50
36-3702-0000-65321	Building Lease	P2100557	08/26/2021	DICKENS PARTNERS LLP	1,244.25
<b>Drug Court Treatment Services PROG TOTAL</b>					<b>4,979.99</b>
36-3704-0000-62503	Interpreter Fees	P2100648	08/26/2021	SWITS LTD	623.00
36-3704-0000-64604	Program Expense	P2100510	08/26/2021	CHARTER COMMUNICATIONS	142.15
36-3704-0000-65321	Building Lease	P2100557	08/26/2021	DICKENS PARTNERS LLP	1,102.05
<b>Intoxicated Driver Program PROG TOTAL</b>					<b>1,867.20</b>
36-3704-1331-62119	Other Services				

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P2100675	08/26/2021	ROCK VALLEY COMMUNITY PROGRAMS	380.00
				<b>IDP Counseling PROG TOTAL</b>	<b>380.00</b>
36-3706-0000-62503	Interpreter Fees	P2100648	08/26/2021	SWITS LTD	950.25
36-3706-0000-65321	Building Lease	P2101399	08/26/2021	HEALTH NET OF ROCK COUNTY INC	7,945.34
				<b>Community Support Program PROG TOTAL</b>	<b>8,895.59</b>
36-3706-1206-64604	Program Expense	P2100819	08/05/2021	TURNER,STEWART F	158.22
				<b>Housing TG 31 PROG TOTAL</b>	<b>158.22</b>
36-3706-1216-64604	Program Expense	P2100563	08/26/2021	JANESVILLE TRANSIT SYSTEM	67.00
				<b>Community Support TG 31 PROG TOTAL</b>	<b>67.00</b>
36-3707-0000-62170	Physicians/Other	P2100592	08/26/2021	MARCUS,JEFFREY A	2,019.60
36-3707-0000-62503	Interpreter Fees	P2100648	08/26/2021	SWITS LTD	750.75
36-3707-0000-64604	Program Expense	P2100457	08/26/2021	AVAIL THERAPEUTIC SERVICES LLC	4,068.75
		P2100555	08/12/2021	COMPASSIONATE CARE SERVICES	3,952.62
		P2100577	08/26/2021	FOUNDATIONS COUNSELING CENTER	16,969.08
		P2100611	08/19/2021	MOVING ON LLC	8,242.50
		P2100640	08/26/2021	ORION FAMILY SERVICES	41,466.21
		P2100673	08/26/2021	CROSSROADS COUNSELING CENTER	7,890.50
		P2101424	08/12/2021	STATELINE MENTAL HEALTH SERVIC	642.80
		P2101425	08/26/2021	THE WILLOWS COUNSELING AND EMD	1,359.45
		P2101426	08/26/2021	FOSTER LANE LLC	824.00
		P2101429	08/26/2021	HIGHWAYS AND HEDGES THERAPUTIC	5,984.00
		P2101430	08/26/2021	LESSONS IN HARMONY	910.14
				<b>Comprehensive Community Serv PROG TOTAL</b>	<b>95,080.40</b>
36-3708-0000-62119	Other Services	P2100671	08/05/2021	UNITED CEREBRAL PALSY OF GREAT	299,450.57
				<b>Birth to Three PROG TOTAL</b>	<b>299,450.57</b>
36-3709-0000-62176	Laboratory	P2100526	08/26/2021	AVERTEST LLC	4,643.70
36-3709-0000-64604	Program Expense	P2100510	08/26/2021	CHARTER COMMUNICATIONS	105.46
		P2101688	08/05/2021	CULVERS	400.00
		P2101689	08/05/2021	DUNKIN DONUTS	300.00
		P2101691	08/05/2021	SUBWAY SANDWICHES & SALADS	300.00
36-3709-0000-65321	Building Lease	P2100557	08/26/2021	DICKENS PARTNERS LLP	817.65

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
<b>OWI Court PROG TOTAL</b>					<b>6,566.81</b>
36-3710-0000-62119	Other Services				
		P2100653	08/26/2021	TREMPEALEAU COUNTY HEALTH CARE	12,358.12
		P2100657	08/26/2021	WOODLAND ENHANCED HEALTH SERVI	2,015.00
36-3710-0000-64604	Program Expense				
		P2100637	08/26/2021	PRODUCTIVE LIVING SYSTEMS INC	17,975.55
		P2101632	08/12/2021	DUNGARVIN WISCONSIN LLC	3,209.00
<b>Community Support Funds PROG TOTAL</b>					<b>35,557.67</b>
36-3710-0600-62119	Other Services				
		P2100625	08/05/2021	ROCK VALLEY COMMUNITY PROGRAMS	97,464.17
<b>Harpers' Place PROG TOTAL</b>					<b>97,464.17</b>
36-3710-1221-64604	Program Expense				
		P2100449	08/12/2021	ABILITIES INC	8,309.00
		P2100520	08/12/2021	CHRISTENSEN,KIM AND BYRON	2,022.53
		P2100627	08/12/2021	RIESE,GWENNIE J	1,836.00
		P2100632	08/19/2021	REINART,PEARL A	1,687.47
		P2100714	08/12/2021	ROOTS RESIDENTIAL ADULT FAMILY	17,489.58
		P2101631	08/12/2021	ADVANCED FAMILY HOME - 1713	4,420.37
<b>Adult Family Home PROG TOTAL</b>					<b>35,764.95</b>
36-3710-1226-64604	Program Expense				
		P2100449	08/12/2021	ABILITIES INC	3,299.00
		P2100523	08/19/2021	CARTOGRAPHICS CORP CBRF	5,910.00
		P2100630	08/12/2021	REM WISCONSIN II INC	11,679.32
		P2100637	08/26/2021	PRODUCTIVE LIVING SYSTEMS INC	18,315.03
		P2100649	08/12/2021	SUN VALLEY HOMES BELOIT LLC	5,820.23
		P2101423	08/12/2021	AZURA HARBOR HOLDINGS LLC	5,451.00
<b>CBRF PROG TOTAL</b>					<b>50,474.58</b>
36-3711-0000-64604	Program Expense				
		P2100563	08/26/2021	JANESVILLE TRANSIT SYSTEM	180.00
<b>NNAI Medical Assisted Treatmnt PROG TOTAL</b>					<b>180.00</b>

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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I have reviewed the preceding payments in the total amount of **\$1,312,364.04**

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF AUGUST 2021

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
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**REPORT COMPLETE!**

For Job Numbers: 2217022, 2217716, 2223793, 2220049, 2220051, 2221847, 2223799, 2219435, 2223796, 2222513, 2221860, 2221862, 2223795, 2223797, 2221848, 2220050,

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster  
INITIATED BY



Maria Delgado  
DRAFTED BY

Human Service Board  
SUBMITTED BY

August 26, 2021  
DATE DRAFTED

**TO RECOGNIZE KATHLEEN HENDERSON**

1 **WHEREAS**, Kathleen Henderson has served the citizens of Rock County for seventeen (17) years as a  
2 dedicated and valued employee of Rock County; and,  
3

4 **WHEREAS**, Ms. Henderson began her career on May 24, 2004 with Rock County, as an Economic  
5 Support Specialist – W2 Financial Employment Planner (FEP). Ms. Henderson contributed to the well-  
6 being of the families taking part of the W-2 program. She helped them create a work plan specific to  
7 their needs and she guided them to a better path in life; and,  
8

9 **WHEREAS**, Ms. Henderson began working as an Economic Support Specialist - Family on February  
10 4, 2015. She assisted families with eligibility for Badger Care, Food Share, and other Income  
11 Maintenance programs to support and sustain their households during times of crisis; and,  
12

13 **WHEREAS**, Ms. Henderson has demonstrated her extensive knowledge in Economic Support  
14 policies. Ms. Henderson is compassionate, kind, and shows great attention to detail. Her thorough  
15 knowledge of ES programs has been an asset to the Division; and,  
16

17 **WHEREAS**, Ms. Henderson used her creativity and thoughtfulness to rename the Southern  
18 Consortium SWAMP day to TEAM day, highlighting her commitment to her coworkers. Ms.  
19 Henderson’s entry was selected out of 32 submissions and had an uplifting, team focused poem that  
20 brought joy to her coworkers; and,  
21

22 **WHEREAS**, Ms. Henderson has decided to retire from Rock County after 17 years of dedicated  
23 service on September 1, 2021; and,  
24

25 **WHEREAS**, Ms. Henderson has been an important part of Economic Support throughout her time  
26 with Rock County; and,  
27

28 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes  
29 to recognize Kathleen Henderson for her achievements and significant contributions to the citizens of  
30 Rock County and her many dedicated years of service.  
31

32 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly  
33 assembled this \_\_\_\_\_ day of \_\_\_\_\_ does hereby recognize Kathleen Henderson for her 17 years  
34 of service and extend best wishes to her in her future endeavor.



**Resolution to Recognize Kathleen Henderson**

Page 2

**ROCK COUNTY HUMAN SERVICES BOARD**

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Brian Knudson, Chair

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Sally Jean Weaver-Landers, Vice Chair

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Stephanie Aegerter

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Pam Bostwick

---

Ashley Hoffman

---

J. Russell Podzilni

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Angelina Reyes

---

Kathy Schulz

---

Shirley Williams

**COUNTY BOARD STAFF COMMITTEE**

---

Rich Bostwick, Chair

---

Wes Davis, Vice Chair

---

Mary Beaver

---

Tom Brien

---

Kevin Leavy

---

Louis Peer

---

J. Russell Podzilni

---

Alan Sweeney

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Bob Yeomans

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

**Human Services Board**  
**INITIATED BY**

**Human Services Board**  
**SUBMITTED BY**



**Marci Taets**  
**DRAFTED BY**

**August 17, 2021**  
**DATE DRAFTED**

**Amending the 2021 Human Services Department Budget to Accept Supplemental Funding for the Urban Youth Prevention Initiative**

1 **WHEREAS**, the State of Wisconsin Department of Health Services made additional funding available  
2 through the Urban Youth Prevention Initiative for Federal Fiscal Year 2021; and,  
3

4 **WHEREAS**, the purpose of these funds is to supplement current prevention services for youth in grades  
5 K-12 in urbanized areas and to address unmet needs or gaps in services; and,  
6

7 **WHEREAS**, Rock County has requested and been approved to receive the sum of \$50,000; and,  
8

9 **WHEREAS**, the funds must be used between March 1, 2021 and September 30, 2021; and,  
10

11 **WHEREAS**, \$32,000 in funding will be used for contracted services to supplement current  
12 programming through Community Action, Inc. and to conduct a community assessment; and,  
13

14 **WHEREAS**, the remaining \$18,000 in funding will be used to support initiatives such as public  
15 information campaigns through radio ads and outreach to local school districts.  
16

17 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled  
18 this \_\_\_\_\_ day of \_\_\_\_\_, 2021 does hereby authorize the acceptance of the Supplemental  
19 Funding for the Urban Youth Prevention Initiative.  
20

21 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2021 be amended as  
22 follows:  
23

	<b>Budget</b>	<b>Increase</b>	<b>Amended</b>
	<u>8/1/21</u>	<u>(Decrease)</u>	<u>Budget</u>
24 Account/Description			
25 <u>Source of Funds</u>			
26 36-3694-0000-42100	\$50,000	\$50,000	\$100,000
27 Federal Aid			
28			
29 <u>Use of Funds</u>			
30 36-3694-0000-62119			
31 Other Contracted Services	\$47,310	\$32,000	\$79,310
32			
33 36-3694-0000-64604			
34 Program Expense	\$0	\$18,000	\$18,000
35			

Resolution Amending the 2021 Human Services department Budget to Accept Supplemental Funding for the Urban Youth Prevention Initiative

Page 2

Respectfully submitted,

**HUMAN SERVICES BOARD**

\_\_\_\_\_  
Brian Knudson, Chair

\_\_\_\_\_  
J. Russell Podzilni

\_\_\_\_\_  
Sally Jean Weaver-Landers, Vice-Chair

\_\_\_\_\_  
Angelina Reyes

\_\_\_\_\_  
Pam Bostwick

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Ashley Hoffman

\_\_\_\_\_  
Shirley Williams

\_\_\_\_\_  
Stephanie Aegerter

**FINANCE COMMITTEE ENDORSEMENT**

Reviewed and approved on a vote of \_\_\_\_\_

\_\_\_\_\_  
Mary Mawhinney, Chair

\_\_\_\_\_  
Date

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

*s/Richard Greenlee*

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

*/s/Josh Smith*

Josh Smith  
County Administrator

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$50,000 in federal aid for HSD's Youth Prevention Initiative. No County matching funds are required.

*/s/Sherry Oja*

Sherry Oja  
Finance Director

# EXECUTIVE SUMMARY

## URBAN YOUTH PRIMARY PREVENTION GRANT FUNDING

Rock County has received supplemental grant funding to provide Primary Prevention Services to Urban Youth. These additional funds will be used to provide the following:

- Prevention kits to school districts and youth serving agencies. The kits will provide a variety of educational materials related to the myths and facts related to the impact of alcohol, marijuana, vaping, and prescription drug misuse.
- Educational information regarding the impact of substance misuse on billboards and radio public announcements.
- Early intervention and educational programs including community trainings and collaborations through evidence based prevention programs. Catch My Breath evidence based model could be widely taught to provide early intervention regarding vaping.
- Prevention signage regarding substance use, vaping and tobacco use in city and county parks.
- A media campaign in collaboration with the prevention kits will provide consistent messaging and education in all areas of the community serving youth.

The perception of harm in Rock County is lower than the state average and the national average. Youth Risk Behavior Surveillance (YRBS) data show 25.8% of Rock County parents have a low perception of harm regarding binge drinking. Students whose parents feel it is not wrong to excessively drink alcohol were about 2.5 times more likely to have engaged in binge drinking at least once in the past 30 days. YRBS data in Rock County show 10.8% of youth report have had a drink in the last 30 days. Providing facts about first use and education regarding how to have conversations with families will increase perception of harm. Research shows parental influence is the biggest deterrent for youth substance use. 2019 data collected through the Department of Health Services shows binge drinking in Rock County is 18.7% and 64% of adults report binge drinking in the last month. Perception of harm regarding alcohol use is predominately lower in Rock County and Wisconsin as a whole than in other areas of the country. Through education and information dissemination that perception of harm can be increased.

Providing education through evidenced based programs, will prevent drug abuse, improve quality of life, academic performance and reduce referrals to school administration and law enforcement. Providing youth with activities that are substance free and coaching on refusal skills will provide the youth with tools to increase support of a drug free lifestyle and reduce risk of drug abuse.

RESOLUTION NO. \_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster  
INITIATED BY

Kevin Dyrland  
DRAFTED BY

Human Service Board  
SUBMITTED BY

August 25, 2021  
DATE DRAFTED



**Amending the 2021 Human Services Department Budget to Accept  
Additional ADRC Funding**

1 **WHEREAS**, the Wisconsin Department of Health Services (DHS) has provided additional funding  
 2 opportunities for Aging and Disability Resource Centers (ADRCs) in 2021; and,  
 3  
 4 **WHEREAS**, the Rock County ADRC has received \$11,011 in additional funds to be added to the 2021  
 5 budget; and,  
 6  
 7 **WHEREAS**, \$11,011 of the additional funding was carried over from the 2020 Dementia Care Specialist  
 8 program and will be used towards the purchase of in-home activities for those impacted by dementia and  
 9 their caregivers as well as for the costs of the production of, "In the Garden," books for caregivers,  
 10 community activities, additional resources for the new ADRC resource room, and a fall "celebration"  
 11 day to provide respite to caregivers; and,  
 12  
 13 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
 14 this \_\_\_\_\_ day of \_\_\_\_\_, 2021, does hereby authorize the acceptance of the Additional  
 15 ADRC Funding.  
 16  
 17 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2021 be amended as  
 18 follows:

	<b>Budget</b>	<b>Increase</b>	<b>Amended</b>
	<u>9/1/21</u>	<u>(Decrease)</u>	<u>Budget</u>
21 Account/Description			
22 <u>Source of Funds</u>			
23 36-3683-0000-42100	\$812,708	\$11,011	\$823,719
24 Federal Aid			
25			
26 <u>Use of Funds</u>			
27 36-3683-0000-64604			
28 Program Expense	\$48,082	\$11,011	\$59,093

Respectfully submitted,

**HUMAN SERVICES BOARD**

\_\_\_\_\_  
Brian Knudson, Chair

\_\_\_\_\_  
J. Russell Podzilni

\_\_\_\_\_  
Sally Jean Weaver-Landers, Vice-Chair

\_\_\_\_\_  
Angelina Reyes

\_\_\_\_\_  
Pam Bostwick

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Ashley Hoffman

\_\_\_\_\_  
Shirley Williams

\_\_\_\_\_  
Stephanie Aegerter



# **Executive Summary**

## **Amending the 2021 Human Services Department Budget to Accept Additional ADRC Funding**

The Wisconsin Department of Health Services (DHS) has provided \$11,011 in additional funding to the Rock County Aging and Disability Resource Center (ADRC) in 2021.

The award comes from 2020 carry-over funding. These additional funds will be used to support the Dementia Care Specialist efforts to raise awareness of the disease, support families and individuals who have dementia and provide training to caregivers. Specifically, the funds will be used to cover the costs of the production of, “In the Garden,” books for caregivers, community activities, additional resources for the new ADRC resource room, and a fall “celebration” day to provide respite to caregivers.