



**Rock County Human Services Department**  
**P. O. Box 1649, 3530 N. County Trunk F**  
**Janesville, Wisconsin 53547-1649**  
**Phone: 608/757-5271**  
**Fax: 608/757-5374**

## **ROCK COUNTY HUMAN SERVICES BOARD**

**Wednesday, July 8, 2020 – 4:30 p.m.**

**CALL: 1-312-626-6799**

**MEETING ID: 881 7639 6365**

**NOTE: This is a Teleconference**

**TOPIC: Human Services Board Meeting**

**TIME: July 8, 2020 04:30 PM**

Join Zoom Meeting

<https://us02web.zoom.us/j/88176396365>

Meeting ID: 881 7639 6365

One tap mobile

+13126266799, 88176396365# US (Chicago)

+19292056099, 88176396365# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Germantown)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

Meeting ID: 881 7639 6365

Find your local number: <https://us02web.zoom.us/u/kdHziSz5YV>

Join by Skype for Business

<https://us02web.zoom.us/skype/88176396365>

If you are interested in providing public comments about items on this agenda, comments will take place under Citizen Participation. At the beginning of the meeting, please type your name in the chat and state that you would like to comment. You will be called on to speak. If you are calling in via telephone and would like to comment, you will be given an opportunity to do so.

### **Join from a telephone:**

- **On your phone, dial the phone number provided above.**
- **Enter the meeting ID number when prompted, using your dial-pad.**
- **Please note that long-distance charges may apply. This is not a toll-free number.**
  - **Board members: Please identify yourself by name.**
  - **Please mute your phone when you are not speaking to minimize background noises.**
  - **We are new at holding virtual meetings, so please be patient.**

**ROCK COUNTY HUMAN SERVICES BOARD**  
**Wednesday, July 8, 2020 – 4:30 p.m.**  
**Virtual Meeting**

**AGENDA**

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting on June 24, 2020 \*
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills \* - Mr. Stevens
8. Resolution Amending the 2020 Human Services Department (HSD) Budget to Accept a Substance Abuse Block Grant Supplemental Award \* – Mr. Winkler
9. Rock County HSD 2021 Pre-Budget Overview – Ms. Luster
10. Director’s Report
  - Update Regarding Department Operations and Return to Work Planning
11. **Next Meeting:** Wednesday, **July 22, 2020**, Virtual Meeting.
12. Adjourn

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail [countyadmin@co.rock.wi.us](mailto:countyadmin@co.rock.wi.us) at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

**NOTE TO COMMITTEE MEMBERS:** To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

\* Attachment    \*\* These items may be handed out at the meeting if not available for the mailing.



**ROCK COUNTY HUMAN SERVICES BOARD MEETING**  
**Wednesday, June 24, 2020 – 4:30 P.M.**

**Call to Order:** Chair Knudson called the virtual meeting to order at 4:30 p.m. on Wednesday, June 24, 2020.

**Committee Members Present:** Brian Knudson, Supervisor. Sally Jean Weaver-Landers, Citizen Representative; Shirley Williams, Supervisor; Kathy Schulz, Supervisor; Pam Bostwick, Supervisor; Kaelyb Lokrantz, Supervisor; J. Russell Podzilni, Supervisor; Angelina Reyes, Citizen Representative; and Ashley Kleven, Citizen Representative.

**Committee Members Absent:** None.

**Staff Present:** Katherine Luster, Director; Tera O'Connor, Deputy Director; Greg Winkler, Deputy Director; Sara Mooren, Administrative Services Manager; Ryan Trautsch, Youth Justice (YJ) Program Manager, Penny Nevicosi, YJ Supervisor; Ali McCalmont, Economic Support (ES) Supervisor; Maria Delgado, ES Supervisor; Anissa Welch, YJ Social Worker; Linda Graf, YJ Social Worker; Gena McGuigan, Children, Youth and Families (CYF) Secretary; Kendra Schiffman, Data Analyst; and Patrick Singer, Information Technology (IT) Data Systems Manager.

**Others Present:** Terry Thomas.

**Approval of Agenda:** Citizen Representative Weaver-Landers moved the agenda to the floor, seconded by Citizen Representative Kleven. The Agenda was unanimously approved. APPROVED.

**Approval of Minutes of Human Services Board Meeting of June 10, 2020:** Citizen Representative Weaver-Landers moved the minutes to the floor, seconded by Supervisor Williams. The minutes were unanimously approved. APPROVED.

**Citizen Participation, Communications and Announcements:** None.

**Submission of Committee Requests:** None.

**Approval of Contracts and Transfers:** Citizen Representative Weaver-Landers moved two contracts to the floor, seconded by Supervisor Podzilni. Ms. Mooren provided a summary about each of the contracts. The contracts were unanimously approved. APPROVED.

**Resolution to Recognize Linda Najdowski:** Supervisor Bostwick moved the resolution to the floor, seconded by Supervisor Podzilni. Ms. McCalmont presented the resolution and advised Ms. Najdowski was not able to attend. Ms. Najdowski has served the citizens of Rock County for

twenty-seven years as a dedicated and valued employee. She began her career as a Seasonal Account Clerk for Social Services and Community Programs in 1993 and accepted a like position with HSD in 1994. She provided compassionate care and kindness to all she came in contact with. Ms. Najdowski began her Economic Support Specialist position in 1998, bringing with her a joyous personality and kind spirit to her clients and coworkers alike. She will be missed for her gentle spirit and bringing smiles to many faces with her friendly personality. On behalf of the HSD Board, Chair Knudson congratulated Ms. Najdowski on her retirement and thanked her for her years of service. The resolution was unanimously approved. APPROVED.

**Resolution to Recognize Linda Graf:** Supervisor Bostwick moved the resolution to the floor, seconded by Supervisor Schultz. Ms. Nevicosi introduced Ms. Graf and presented the resolution, noting Ms. Graf's twenty-seven years as a dedicated and valued employee of Rock County. She began her career as a Master's Level Social Worker doing triage to support Juvenile Justice and Child Protective Services with Rock County Human Services. She served as the gatekeeper to the system and ensured that youth and families got linked with the services they needed. Chair Knudson thanked Ms. Graf for all of the patient and professional support she has provided him over the years. He congratulated her and wished her well in her retirement. Ms. Luster also thanked Ms. Graf, acknowledging her legacy of commitment and compassion that have positively influenced the youth, families and employees who have been impacted by her work and advocacy. Ms. Luster further stated that she has a lot of respect for Ms. Graf and wished her well in her retirement. Ms. O'Connor shared that she has worked closely with Ms. Graf on many initiatives and thanked her for her partnership and commitment to Rock County families. The resolution was unanimously approved. APPROVED.

**Resolution Authorizing Temporary Double Fill of One Lead Worker CPS Position:** Supervisor Williams moved the resolution to the floor, seconded by Supervisor Bostwick. Ms. O'Connor presented the resolution, stating HSD currently has a vacant lead worker position due to one Child Protective Services (CPS) supervisor now acting in a leadership role. HSD is also short on training staff and two staff are now working in lead roles, assisting with the training of new staff. HSD would like to compensate them for the work they are performing. The time period involved in this temporary situation is from June 15 through November 15, 2020. HSD has funds in the budget to cover the costs. The resolution was unanimously approved. APPROVED.

**Human Services Department (HSD) Updates and Action Plans Regarding Addressing Racial Injustice – Ms. Luster & Diversity and Inclusion Committee Members:** Ms. Delgado introduced the HSD Diversity Team and stated the committee's mission statement, which was previously sent to board members. She summarized the committee's actions and how it interacts in the community.

Ms. Welch presented goals of the committee, one of which was to glean feedback from HSD All Staff meetings through the use of surveys to learn how staff have been responding to these meetings/trainings. The team will use survey data to assist in planning 2020 trainings. The committee members also attended the YWCA Racial Justice Conference and found the speakers and resources quite valuable. The Diversity Committee created Courageous Conversations with HSD and members of the community. These conversations provide a forum to discuss diversity, inclusion and racial equity. Additionally, the Committee has created a Diversity and Inclusion Resource Guide as well as this presentation for the HSD Board. Future committee goals include: implementing and facilitating additional Courageous Conversations for HSD.

Ms. Schiffman shared a PowerPoint presentation that detailed staff survey feedback. Topics to be incorporated into future staff trainings include:

- Creating HSD policies and procedures/practices addressing diversity, inclusion and equity
- Implementation of monthly or quarterly on-going trainings/discussions as a regular part of professional development
- Recruit/Hire diverse staff (and track this on a regular basis)
- Create zero tolerance policies related to discrimination and racists comments
- Review policies from a diversity/inclusion/equity lens
- Recognize diverse holidays and cultural celebrations

Committee recommendations include:

- A need for acknowledgement of systemic racism from top management, as well as this committee, to prioritize diversity, inclusion, and equity into department-wide initiatives, policies, and practices, beginning with a policy, procedure and practice review
- Ongoing training and accountability for middle management (mainly supervisors) in order for department-wide workplace culture and practice to change in ways that create a more welcoming, inclusive, and equitable workplace
- Ongoing training, professional development, and accountability thereof, for all staff in the area of diversity, inclusion and equity
- Intentional, prioritized efforts to hire and retain diverse staff

All recommendations are being made to help change HSD culture, create a more valuable workplace, and retain staff of color.

The Board and Ms. Luster thanked the committee for their efforts, acknowledging that this group is passionate about this issue. In addition to their own difficult jobs, committee members are committed to this positive initiative and provide helpful leadership to the department. The Board requested the committee's Resource Guide and PowerPoint be emailed to Board members.

**Director's Report:**

- **Update Regarding Department Operations and Return to Work Planning:** Ms. Luster stated that HSD continues to prepare for returning to the office and opening buildings. This will be a slow process and we will continue to have a lot of staff working remotely while continuing to sustain support to clients.

**Next Meeting:** Wednesday, **July 8, 2020** at 4:30 p.m. – Virtual Meeting.

**Adjournment:** Supervisor Bostwick motioned to adjourn, seconded by Supervisor Williams with unanimous approval at 5:11 p.m.

---

Kathleen Wellnitz, Secretary

**NOT OFFICIAL UNTIL APPROVED BY THE BOARD**

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number     | Account Name    | PO#      | Check Date | Vendor Name                               | Inv/Enc Amt       |
|--------------------|-----------------|----------|------------|---|-------------------|
| 36-3602-0000-62119 | Other Services  | P2000393 | 06/25/2020 | CHANGE HEALTHCARE SOLUTIONS LL            | 249.80            |
|                    |                 | P2000471 | 06/25/2020 | OFFICE PRO INC                            | 243.45            |
| 36-3602-0000-62210 | Telephone       | P2000385 | 06/25/2020 | AT AND T                                  | 500.85            |
| 36-3602-0000-63100 | Office&Misc Exp | P2000379 | 06/25/2020 | AARONS LOCK AND SAFE INC                  | 165.00            |
| 36-3602-0000-68010 | Expense Alloc   | P2000522 | 06/25/2020 | US BANK                                   | 15,922.23         |
|                    |                 | P2001158 | 06/25/2020 | US BANK                                   | 88.12             |
|                    |                 |          |            | <b>Overhead PROG TOTAL</b>                | <b>17,169.45</b>  |
| 36-3605-0000-62119 | Other Services  | P2000429 | 06/25/2020 | LANGUAGE LINE SERVICES                    | 367.50            |
|                    |                 |          |            | <b>IM Consortium PROG TOTAL</b>           | <b>367.50</b>     |
| 36-3605-5002-62119 | Other Services  |          | 06/25/2020 | CRAWFORD COUNTY                           | 36,004.00         |
|                    |                 |          |            | <b>IM Consortium-Crawford PROG TOTAL</b>  | <b>36,004.00</b>  |
| 36-3605-5003-62119 | Other Services  |          | 06/25/2020 | GRANT COUNTY DEPARTMENT OF SOC            | 61,470.00         |
|                    |                 |          |            | <b>IM Consortium-Grant PROG TOTAL</b>     | <b>61,470.00</b>  |
| 36-3605-5005-62119 | Other Services  |          | 06/25/2020 | IOWA COUNTY DEPARTMENT OF SOCI            | 44,321.00         |
|                    |                 |          |            | <b>IM Consortium-Iowa PROG TOTAL</b>      | <b>44,321.00</b>  |
| 36-3605-5006-62119 | Other Services  |          | 06/25/2020 | JEFFERSON COUNTY HUMAN SERVICE            | 149,739.00        |
|                    |                 |          |            | <b>IM Consortium-Jefferson PROG TOTAL</b> | <b>149,739.00</b> |
| 36-3605-5007-62119 | Other Services  |          | 06/25/2020 | LAFAYETTE COUNTY HUMAN SERVICE            | 33,216.00         |
|                    |                 |          |            | <b>IM Consortium-Lafayette PROG TOTAL</b> | <b>33,216.00</b>  |
| 36-3605-5023-62119 | Other Services  | P2000395 | 06/11/2020 | CENTRAL STATES INVESTIGATION A            | 8,624.07          |
|                    |                 |          |            | <b>IM Fraud PROG TOTAL</b>                | <b>8,624.07</b>   |
| 36-3610-0000-62119 | Other Services  | P2000394 | 06/11/2020 | CENTRAL STATES INVESTIGATION A            | 2,464.02          |
|                    |                 |          |            | <b>Child Care PROG TOTAL</b>              | <b>2,464.02</b>   |
| 36-3610-5025-62119 | Other Services  | P2000409 | 06/25/2020 | COMMUNITY COORDINATED CHILD CA            | 257.64            |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number                                   | Account Name     | PO#      | Check Date | Vendor Name                     | Inv/Enc Amt      |
|--|------------------|----------|------------|---------------------------------|------------------|
| <b>Childcare Certification PROG TOTAL</b>        |                  |          |            |                                 | <b>257.64</b>    |
| 36-3634-0000-62119                               | Other Services   | P2001474 | 06/25/2020 | FOSTER LANE LLC                 | 750.00           |
| 36-3634-0000-62176                               | Laboratory       | P2000477 | 06/11/2020 | REDWOOD TOXICOLOGY LABORATORY   | 143.01           |
|  |                  | P2000651 | 06/11/2020 | AVERTEST LLC                    | 2,034.50         |
| 36-3634-0000-62503                               | Interpreter Fees | P2000517 | 06/11/2020 | SWITS LTD                       | 230.00           |
| 36-3634-0000-64200                               | Training         | P2001463 | 06/25/2020 | ALIA                            | 500.00           |
| <b>Child Protective Services PROG TOTAL</b>      |                  |          |            |                                 | <b>3,657.51</b>  |
| 36-3634-1803-64604                               | Program Expense  | P2000463 | 06/25/2020 | NAMAN LLC                       | 290.00           |
|  |                  | P2000537 | 06/25/2020 | WISCONSIN DEPARTMENT OF JUSTIC  | 28.00            |
| <b>Prevention/Reunification Assis PROG TOTAL</b> |                  |          |            |                                 | <b>318.00</b>    |
| 36-3634-1814-64604                               | Program Expense  | P2000377 | 06/25/2020 | ADAMS PUBLISHING GROUP OF SOUT  | 116.72           |
|  |                  | P2000434 | 06/25/2020 | GREGG INVESTIGATIONS INC        | 90.00            |
| <b>Court Intake/Studies TG 64 PROG TOTAL</b>     |                  |          |            |                                 | <b>206.72</b>    |
| 36-3634-5000-64604                               | Program Expense  | P2000537 | 06/25/2020 | WISCONSIN DEPARTMENT OF JUSTIC  | 40.00            |
| <b>A Walsh Fingerprinting Grant PROG TOTAL</b>   |                  |          |            |                                 | <b>40.00</b>     |
| 36-3634-5011-62119                               | Other Services   | P2000401 | 06/25/2020 | COMMUNITY ACTION INC OF ROCK &  | 500.00           |
|  |                  | P2000410 | 06/25/2020 | FIRST CONGREGATIONAL UNITED CH  | 641.68           |
| <b>Diversion Rent PROG TOTAL</b>                 |                  |          |            |                                 | <b>1,141.68</b>  |
| 36-3634-5042-62119                               | Other Services   | P2001330 | 06/25/2020 | COMMUNITY KIDS LEARNING CENTER  | 168.30           |
| <b>Intensive Family Services PROG TOTAL</b>      |                  |          |            |                                 | <b>168.30</b>    |
| 36-3634-5065-62119                               | Other Services   | P2000466 | 06/25/2020 | PROFESSIONAL SERVICES GROUP IN  | 24,275.60        |
| <b>CPS Supports PROG TOTAL</b>                   |                  |          |            |                                 | <b>24,275.60</b> |
| 36-3638-1722-64604                               | Program Expense  |          | 06/11/2020 | EICHEL, JULIE                   | 492.00           |
|  |                  |          | 06/11/2020 | COMMUNITY CARE RESOURCES INC    | 2,301.44         |
|  |                  |          | 06/11/2020 | SANCHEZ AND KENNETH SCHLEGEL, Y | 436.00           |
|  |                  |          | 06/11/2020 | MATTINGLY, SHARON               | 476.00           |
|  |                  |          | 06/11/2020 | FAMILY WORKS                    | 5,110.00         |
|  |                  |          | 06/11/2020 | TRAPPE, SHERRY                  | 601.96           |
|  |                  |          | 06/11/2020 | CHILDRENS SERVICE SOCIETY       | 24,142.80        |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number | Account Name | PO# | Check Date | Vendor Name                    | Inv/Enc Amt |
|----------------|--------------|-----|------------|--------------------------------|-------------|
|                |              |     | 06/11/2020 | KUBE,SHIRLEY                   | 2,172.00    |
|                |              |     | 06/11/2020 | TIMMCKE,THERI                  | 1,321.70    |
|                |              |     | 06/11/2020 | MOORE,LORI                     | 588.00      |
|                |              |     | 06/11/2020 | CLARK, CHERYL                  | 1,250.00    |
|                |              |     | 06/11/2020 | BORGESON,CLAUDIA OR KARL       | 2,776.00    |
|                |              |     | 06/11/2020 | MATAYA,REBECCA OR LAWRENCE     | 460.00      |
|                |              |     | 06/11/2020 | BELANGER,PAMELA                | 1,238.00    |
|                |              |     | 06/11/2020 | MARTIN,RACHEL OR KENTON        | 556.00      |
|                |              |     | 06/11/2020 | VETTER,JOAN OR PAUL            | 203.01      |
|                |              |     | 06/11/2020 | ZIELKE,LAURIE OR SCOTT         | 460.64      |
|                |              |     | 06/11/2020 | SIMENTAL,KRISTINA              | 384.00      |
|                |              |     | 06/11/2020 | RUSSELL,JOSEPH                 | 5,592.00    |
|                |              |     | 06/11/2020 | WHITNEY,THERESA                | 988.21      |
|                |              |     | 06/11/2020 | BARLASS,AMANDA J               | 1,724.00    |
|                |              |     | 06/11/2020 | FOUNDATIONS HEALTH AND WHOLENE | 11,927.25   |
|                |              |     | 06/11/2020 | LETHEBY,BRANDAN                | 458.00      |
|                |              |     | 06/11/2020 | MILLARD,LYNNETTE               | 3,300.00    |
|                |              |     | 06/11/2020 | GORSKI,DANA                    | 1,718.00    |
|                |              |     | 06/11/2020 | BARBATO,CHRISTINE              | 696.00      |
|                |              |     | 06/11/2020 | HILL,TINA OR TIMOTHY           | 2,672.00    |
|                |              |     | 06/11/2020 | LUTZOW,THOMAS J                | 2,274.26    |
|                |              |     | 06/11/2020 | MOLONEY,PATRICIA M             | 516.00      |
|                |              |     | 06/11/2020 | SCHILLING,HEIDI L              | 1,200.60    |
|                |              |     | 06/11/2020 | POTTER,ANGELA J                | 643.00      |
|                |              |     | 06/11/2020 | RYNES,DANIEL                   | 1,897.39    |
|                |              |     | 06/11/2020 | STILLMAN,COREY                 | 508.00      |
|                |              |     | 06/11/2020 | TOMPKINS,COURTNEY L            | 1,461.00    |
|                |              |     | 06/11/2020 | ADAMS,SHANNON                  | 933.16      |
|                |              |     | 06/11/2020 | KOCH,SARA C                    | 253.55      |
|                |              |     | 06/11/2020 | GERLOFF,JO ANN                 | 1,895.62    |
|                |              |     | 06/11/2020 | BLAY STAHL,DEVIN J             | 734.59      |
|                |              |     | 06/11/2020 | BERRY,MANDY                    | 712.00      |
|                |              |     | 06/11/2020 | MERGEN,CARRIE                  | 2,043.98    |
|                |              |     | 06/11/2020 | SHELDON,SAMANTHA R             | 1,653.38    |
|                |              |     | 06/11/2020 | WEGENER,BETH ELLEN             | 556.00      |
|                |              |     | 06/11/2020 | TIBBITTS,AMY                   | 484.00      |
|                |              |     | 06/11/2020 | KRANTZ,JONATHAN R              | 1,704.00    |
|                |              |     | 06/11/2020 | BECKWITH,BOBBIEJEAN            | 476.00      |
|                |              |     | 06/11/2020 | MCINTYRE,TINA                  | 854.25      |
|                |              |     | 06/11/2020 | PUTMAN,SHELLEY                 | 1,285.00    |
|                |              |     | 06/11/2020 | SCHOVILLE,TRACY                | 460.00      |
|                |              |     | 06/11/2020 | ADDIE,JEANINE A                | 2,888.00    |
|                |              |     | 06/11/2020 | HASSELMANN,SANDRA J            | 616.00      |
|                |              |     | 06/11/2020 | SANDERS,WILLIAM B              | 6,711.00    |
|                |              |     | 06/11/2020 | HEDDEN,AMY M                   | 758.00      |
|                |              |     | 06/11/2020 | WOMACK,LISA A                  | 1,868.00    |
|                |              |     | 06/11/2020 | MUTH,JENNIFER A                | 468.00      |
|                |              |     | 06/11/2020 | NERSWICK,SADIE                 | 3,174.00    |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number     | Account Name    | PO# | Check Date | Vendor Name                                     | Inv/Enc Amt       |
|--------------------|-----------------|-----|------------|---|-------------------|
|                    |                 |     | 06/11/2020 | PITTMAN,ELIZABETH                               | 1,205.00          |
|                    |                 |     | 06/11/2020 | ELLSWORTH,NICOLE                                | 610.45            |
|                    |                 |     | 06/11/2020 | FJALSTAD,CASSIE M                               | 1,269.14          |
|                    |                 |     | 06/11/2020 | MARLING,LORRIE                                  | 1,168.00          |
|                    |                 |     | 06/11/2020 | MARTIN,ERIN                                     | 1,220.25          |
|                    |                 |     | 06/11/2020 | SAYNOR,ANNA                                     | 809.00            |
|                    |                 |     | 06/11/2020 | BLASER,RENAE L                                  | 728.22            |
|                    |                 |     | 06/11/2020 | THORNTON,IMANI S                                | 1,220.93          |
|                    |                 |     | 06/11/2020 | QUARNE,LINDA                                    | 2,120.00          |
|                    |                 |     | 06/11/2020 | ORTEGA,ERICA N                                  | 1,633.57          |
|                    |                 |     | 06/11/2020 | MOWLES,CONNIE OR ROBERT                         | 3,146.01          |
|                    |                 |     | 06/11/2020 | GARCIA,RIKKI                                    | 602.00            |
|                    |                 |     | 06/11/2020 | DORN,MEGHAN L                                   | 801.00            |
|                    |                 |     | 06/11/2020 | CAMPBELL,BRECKEN J OR DUSTY                     | 4,668.00          |
|                    |                 |     | 06/11/2020 | LONGORIA,HILLARY                                | 2,352.00          |
|                    |                 |     | 06/11/2020 | TALMAGE,KARYN                                   | 1,294.00          |
|                    |                 |     | 06/11/2020 | FREY,PAMELA                                     | 484.00            |
|                    |                 |     | 06/11/2020 | RABBACH,GERALD                                  | 828.13            |
|                    |                 |     | 06/11/2020 | HOOKHAM,AMANDA                                  | 161.82            |
|                    |                 |     | 06/11/2020 | LARRABEE,STEVEN M                               | 1,256.00          |
|                    |                 |     | 06/11/2020 | LANGE,CASSANDRA N                               | 910.00            |
|                    |                 |     | 06/11/2020 | MARROQUIN,REESE M                               | 1,732.00          |
|                    |                 |     | 06/11/2020 | MASLOSKE,JASON                                  | 420.00            |
|                    |                 |     | 06/11/2020 | SUTTLE,SHAWN M                                  | 820.00            |
|                    |                 |     | 06/11/2020 | ADVOCATES FOR HEALTHY TRANSITI                  | 2,301.44          |
|                    |                 |     | 06/11/2020 | BURNS,THOMAS T                                  | 1,760.00          |
|                    |                 |     | 06/18/2020 | MARVA,KRISTY                                    | 466.32            |
|                    |                 |     | 06/11/2020 | DALLMAN,KAYLEY L                                | 163.23            |
|                    |                 |     | 06/11/2020 | SHORT,JENNIFER                                  | 335.06            |
|                    |                 |     | 06/11/2020 | HEITZ,ASHLEY M                                  | 2,205.99          |
|                    |                 |     |            | <b>Foster Home TG 61 PROG TOTAL</b>             | <b>151,765.35</b> |
| 36-3638-1723-64604 | Program Expense |     | 06/18/2020 | PRENTICE HOUSE INC                              | 7,517.00          |
|                    |                 |     | 06/18/2020 | RITAS PLACE LLC                                 | 21,161.14         |
|                    |                 |     |            | <b>Group Home TG 61 PROG TOTAL</b>              | <b>28,678.14</b>  |
| 36-3638-1724-64604 | Program Expense |     | 06/11/2020 | DERRICKS HOUSE LLC                              | 4,650.00          |
|                    |                 |     | 06/11/2020 | FAMILY RESOURCE NETWORK LLC,TH                  | 11,180.15         |
|                    |                 |     |            | <b>Supervised Independent Living PROG TOTAL</b> | <b>15,830.15</b>  |
| 36-3638-1736-64604 | Program Expense |     | 06/11/2020 | TOMORROWS CHILDREN*                             | 21,018.00         |
|                    |                 |     | 06/11/2020 | LUTHERAN SOCIAL SERVICES HOMME                  | 14,812.42         |
|                    |                 |     | 06/18/2020 | CHILED A INSTITUTE INC                          | 35,645.66         |
|                    |                 |     | 06/11/2020 | YOUTH VILLAGE INC                               | 18,445.00         |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number                                   | Account Name    | PO#      | Check Date | Vendor Name                    | Inv/Enc Amt      |
|--|-----------------|----------|------------|--------------------------------|------------------|
| <b>Child Caring Institution TG 61 PROG TOTAL</b> |                 |          |            |                                | <b>89,921.08</b> |
| 36-3639-0000-62119                               | Other Services  | P2000466 | 06/25/2020 | PROFESSIONAL SERVICES GROUP IN | 5,940.86         |
| <b>In-Home Safety Services PROG TOTAL</b>        |                 |          |            |                                | <b>5,940.86</b>  |
| 36-3639-5050-64604                               | Program Expense | P2000440 | 06/25/2020 | LANNON STONE MOTEL             | 1,920.00         |
|  |                 | P2000477 | 06/11/2020 | REDWOOD TOXICOLOGY LABORATORY  | 59.74            |
| <b>In-Home SS Time Limited PROG TOTAL</b>        |                 |          |            |                                | <b>1,979.74</b>  |
| 36-3639-5069-62176                               | Laboratory      | P2000477 | 06/11/2020 | REDWOOD TOXICOLOGY LABORATORY  | 25.00            |
| <b>IHSS Non Funded Cases PROG TOTAL</b>          |                 |          |            |                                | <b>25.00</b>     |
| 36-3646-0000-62176                               | Laboratory      | P2000477 | 06/11/2020 | REDWOOD TOXICOLOGY LABORATORY  | 32.21            |
| <b>Juvenile Justice Services PROG TOTAL</b>      |                 |          |            |                                | <b>32.21</b>     |
| 36-3646-5009-62119                               | Other Services  | P2000411 | 06/11/2020 | FFT LLC                        | 5,000.00         |
| <b>FFT Therapy PROG TOTAL</b>                    |                 |          |            |                                | <b>5,000.00</b>  |
| 36-3646-5012-62119                               | Other Services  | P2000384 | 06/11/2020 | ATTENTI US INC                 | 2,312.10         |
| <b>Electronic Monitoring PROG TOTAL</b>          |                 |          |            |                                | <b>2,312.10</b>  |
| 36-3646-5019-62119                               | Other Services  | P2000414 | 06/11/2020 | COMMUNITY CARE PROGRAMS INC    | 1,593.92         |
| <b>Sex Offender Assessment PROG TOTAL</b>        |                 |          |            |                                | <b>1,593.92</b>  |
| 36-3654-1523-64604                               | Program Expense |          | 06/18/2020 | PRENTICE HOUSE INC             | 14,698.32        |
|  |                 |          | 06/11/2020 | COUNTY OF OGLE                 | 7,770.00         |
| <b>Group Home TG 06 PROG TOTAL</b>               |                 |          |            |                                | <b>22,468.32</b> |
| 36-3654-1525-64604                               | Program Expense |          | 06/11/2020 | FAMILY RESOURCE NETWORK LLC,TH | 11,180.15        |
| <b>Supervised Independent Living PROG TOTAL</b>  |                 |          |            |                                | <b>11,180.15</b> |
| 36-3654-1536-64604                               | Program Expense |          | 06/11/2020 | NORRIS ADOLESCENT CENTER*      | 12,869.34        |
|  |                 |          | 06/11/2020 | RAWHIDE BOYS RANCH*            | 13,015.66        |
|  |                 |          | 06/11/2020 | LUTHERAN SOCIAL SERVICES HOMME | 12,993.96        |
|  |                 |          | 06/11/2020 | MILLCREEK OF ARKANSAS          | 9,810.00         |
|  |                 |          | 06/11/2020 | NORMAN C SLEEZER YOUTH HOME    | 3,554.07         |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number                                   | Account Name    | PO#      | Check Date | Vendor Name                   | Inv/Enc Amt      |
|--|-----------------|----------|------------|-------------------------------|------------------|
| <b>Child Caring Institution TG 06 PROG TOTAL</b> |                 |          |            |                               | <b>52,243.03</b> |
| 36-3654-1537-64604                               | Program Expense | P2000419 | 06/11/2020 | FOUNDATIONS COUNSELING CENTER | 1,012.50         |
| <b>ADA RCC PROG TOTAL</b>                        |                 |          |            |                               | <b>1,012.50</b>  |
| 36-3655-2377-62630                               | Kinship Care    |          | 06/11/2020 | EICHELT,JULIE                 | 254.00           |
|  |                 |          | 06/11/2020 | EDDY,DOUGLAS OR MARY          | 254.00           |
|  |                 |          | 06/11/2020 | HEREFORD,ROSE ANN             | 254.00           |
|  |                 |          | 06/11/2020 | SISSON,DIANE                  | 508.00           |
|  |                 |          | 06/11/2020 | MORALES,GALE                  | 1,270.00         |
|  |                 |          | 06/11/2020 | LANCASTER,PAUL AND DARCEE     | 254.00           |
|  |                 |          | 06/11/2020 | WHITLEY FRAZIER,WANDA         | 254.00           |
|  |                 |          | 06/11/2020 | ADAMS,LORIE                   | 508.00           |
|  |                 |          | 06/11/2020 | STREULY,LISA                  | 254.00           |
|  |                 |          | 06/11/2020 | NEWHOUSE,CYNTHIA J            | 254.00           |
|  |                 |          | 06/11/2020 | MILLER,GAYLA                  | 508.00           |
|  |                 |          | 06/11/2020 | ROUSH,SUSAN                   | 254.00           |
|  |                 |          | 06/11/2020 | BOYD,SHEARON                  | 254.00           |
|  |                 |          | 06/11/2020 | JONES,MARGARET                | 254.00           |
|  |                 |          | 06/11/2020 | BELL,KATRINA                  | 254.00           |
|  |                 |          | 06/11/2020 | HAYNES,ELIZABETH              | 254.00           |
|  |                 |          | 06/11/2020 | ESTEP,JO ANN                  | 762.00           |
|  |                 |          | 06/11/2020 | JAMES,LAMIKKA                 | 508.00           |
|  |                 |          | 06/11/2020 | KRAINER,JOANNE                | 254.00           |
|  |                 |          | 06/11/2020 | CRAWFORD,ROSE                 | 1,016.00         |
|  |                 |          | 06/11/2020 | BEIRL,JAMES & KIM             | 254.00           |
|  |                 |          | 06/11/2020 | HALEY,FLORENCE                | 254.00           |
|  |                 |          | 06/11/2020 | CRAWFORD,PATRICIA             | 254.00           |
|  |                 |          | 06/11/2020 | HACKETT,JILL                  | 254.00           |
|  |                 |          | 06/11/2020 | FLORES,PENNY                  | 254.00           |
|  |                 |          | 06/11/2020 | PECK,LAURA OR KEITH           | 254.00           |
|  |                 |          | 06/11/2020 | PETERSON,JILL M               | 254.00           |
|  |                 |          | 06/11/2020 | WAITE,MARY ELLEN              | 254.00           |
|  |                 |          | 06/11/2020 | NUBER,KATHLEEN                | 254.00           |
|  |                 |          | 06/11/2020 | WATSON,JUSTINE                | 1,016.00         |
|  |                 |          | 06/11/2020 | HOWARD,TERRI                  | 762.00           |
|  |                 |          | 06/11/2020 | LOWERY,DIANE                  | 508.00           |
|  |                 |          | 06/11/2020 | GREGORY,RUTH                  | 508.00           |
|  |                 |          | 06/11/2020 | PHILLIPS,JENNIFER             | 254.00           |
|  |                 |          | 06/11/2020 | UHER,ELIZABETH                | 254.00           |
|  |                 |          | 06/11/2020 | INGRAM,JUDIE                  | 254.00           |
|  |                 |          | 06/11/2020 | HUDSON,DONNA                  | 254.00           |
|  |                 |          | 06/11/2020 | DENNIS,KIMBERLY               | 254.00           |
|  |                 |          | 06/11/2020 | SCOTT,FANICE                  | 254.00           |
|  |                 |          | 06/11/2020 | SCOTT,YVONNE                  | 1,016.00         |
|  |                 |          | 06/11/2020 | STRELCHECK,MARY J             | 254.00           |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number | Account Name | PO# | Check Date | Vendor Name               | Inv/Enc Amt |
|----------------|--------------|-----|------------|---------------------------|-------------|
|                |              |     | 06/11/2020 | ROMAN,KENDA               | 254.00      |
|                |              |     | 06/11/2020 | SHERIDAN,TAMMIE R         | 254.00      |
|                |              |     | 06/11/2020 | HAY,MELINDA J             | 254.00      |
|                |              |     | 06/11/2020 | BOGAN,ANN                 | 254.00      |
|                |              |     | 06/11/2020 | TOLSON,ALEXANDRA          | 1,016.00    |
|                |              |     | 06/11/2020 | LOVELL,CHRISTINE          | 254.00      |
|                |              |     | 06/11/2020 | SCHMITT,DENISE            | 254.00      |
|                |              |     | 06/11/2020 | BARRIOS,BEATRICE          | 508.00      |
|                |              |     | 06/11/2020 | POLLOCK,CHERYL            | 254.00      |
|                |              |     | 06/11/2020 | COPELAND,BARBARA          | 254.00      |
|                |              |     | 06/11/2020 | GREENE,CLAIRE             | 254.00      |
|                |              |     | 06/11/2020 | JOYNER,KATHLEEN           | 254.00      |
|                |              |     | 06/11/2020 | BARAJAS,MARIA             | 254.00      |
|                |              |     | 06/11/2020 | STRAIGHT,GLORIA           | 508.00      |
|                |              |     | 06/11/2020 | THORNTON, LISA            | 1,016.00    |
|                |              |     | 06/11/2020 | BUHMEYER,TERI             | 254.00      |
|                |              |     | 06/11/2020 | SHIFLETT,TAMMY            | 254.00      |
|                |              |     | 06/11/2020 | AYERS,TAMMY               | 508.00      |
|                |              |     | 06/11/2020 | PETERSON,ELLEN OR KRISTEN | 254.00      |
|                |              |     | 06/11/2020 | RHODES,MARK               | 508.00      |
|                |              |     | 06/11/2020 | HERREN-GARNER,LINDA       | 254.00      |
|                |              |     | 06/11/2020 | PURDY,DEBRA L             | 762.00      |
|                |              |     | 06/11/2020 | BETHIA,JULIMARIE          | 254.00      |
|                |              |     | 06/11/2020 | WOJCIK,ANTHONY            | 254.00      |
|                |              |     | 06/11/2020 | PRICE,ANDRELL             | 762.00      |
|                |              |     | 06/11/2020 | DAVIS-MAGNUSON,EDY JO     | 254.00      |
|                |              |     | 06/11/2020 | KELLNER,CONSTANCE         | 762.00      |
|                |              |     | 06/11/2020 | RODRIGUEZ,ROSALIE L       | 254.00      |
|                |              |     | 06/11/2020 | ROGEL,MARIA               | 1,270.00    |
|                |              |     | 06/11/2020 | KEITH,BOBBY               | 254.00      |
|                |              |     | 06/11/2020 | DEAN,BECKIE               | 508.00      |
|                |              |     | 06/11/2020 | SCANLON,DONALD            | 254.00      |
|                |              |     | 06/11/2020 | AKERBERG,KAMILLE          | 762.00      |
|                |              |     | 06/11/2020 | ADAMS,WHITNEY             | 254.00      |
|                |              |     | 06/11/2020 | FAULK,AUDREY A            | 254.00      |
|                |              |     | 06/11/2020 | DEAN,LISA L               | 508.00      |
|                |              |     | 06/11/2020 | CHANCY,PATRICIA L         | 254.00      |
|                |              |     | 06/11/2020 | PENA,CHRISTINA L          | 254.00      |
|                |              |     | 06/11/2020 | SEICHTER,JODI K           | 98.32       |
|                |              |     | 06/11/2020 | CARNS,PAMELA L            | 254.00      |
|                |              |     | 06/11/2020 | MC ELHATTON,TAMMY L       | 508.00      |
|                |              |     | 06/11/2020 | HENKEL,CATHERINE F        | 254.00      |
|                |              |     | 06/11/2020 | BARTEL,JANET              | 254.00      |
|                |              |     | 06/11/2020 | BEHM,KELLI M              | 762.00      |
|                |              |     | 06/11/2020 | HARTMANN,REGINA M         | 254.00      |
|                |              |     | 06/11/2020 | OLSON,MERILEE             | 508.00      |
|                |              |     | 06/11/2020 | GORNIK,HEATHER            | 254.00      |
|                |              |     | 06/11/2020 | LYLE,PAULA                | 508.00      |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number | Account Name | PO# | Check Date | Vendor Name                    | Inv/Enc Amt |
|----------------|--------------|-----|------------|--------------------------------|-------------|
|                |              |     | 06/11/2020 | DEGENHARDT,MICHELLE M          | 254.00      |
|                |              |     | 06/11/2020 | STRATTON,DIANNE T              | 508.00      |
|                |              |     | 06/11/2020 | EVANS,DEBRA                    | 508.00      |
|                |              |     | 06/11/2020 | JOHNSON,JEFFREY                | 254.00      |
|                |              |     | 06/11/2020 | SCHLIESMANN,STEPHANIE OR DOUGL | 508.00      |
|                |              |     | 06/11/2020 | BARDENWERPER,JUDITH            | 508.00      |
|                |              |     | 06/11/2020 | TOMPKINS,COURTNEY L            | 254.00      |
|                |              |     | 06/11/2020 | COLEMAN,ROCHELLE               | 254.00      |
|                |              |     | 06/11/2020 | KETTLE,THELMA J                | 1,016.00    |
|                |              |     | 06/11/2020 | CLARK,ANGELA S                 | 254.00      |
|                |              |     | 06/11/2020 | DODSON,KANDI J                 | 254.00      |
|                |              |     | 06/11/2020 | WOFFORD,MICHAEL                | 254.00      |
|                |              |     | 06/11/2020 | COOK,BOBBI A                   | 508.00      |
|                |              |     | 06/11/2020 | ABRAHAM,DOREEN L               | 254.00      |
|                |              |     | 06/11/2020 | GOLD,THERESE                   | 254.00      |
|                |              |     | 06/11/2020 | HENDERSON,KATHLEEN S           | 254.00      |
|                |              |     | 06/11/2020 | HOGAN,PATTI                    | 508.00      |
|                |              |     | 06/11/2020 | LACKEY,LYNETTE                 | 508.00      |
|                |              |     | 06/11/2020 | O BRIEN,JEAN M                 | 508.00      |
|                |              |     | 06/11/2020 | BOND,CLARA J                   | 508.00      |
|                |              |     | 06/11/2020 | BECKER,EUGENIA L               | 762.00      |
|                |              |     | 06/11/2020 | SHORT,WILLIAM L                | 254.00      |
|                |              |     | 06/11/2020 | MCINTYRE,TINA                  | 254.00      |
|                |              |     | 06/11/2020 | OLSON,TRACEY J                 | 762.00      |
|                |              |     | 06/11/2020 | GISTER,PAGE                    | 254.00      |
|                |              |     | 06/11/2020 | RELPH,BONNIE                   | 254.00      |
|                |              |     | 06/11/2020 | HUMMELL,LAURA                  | 508.00      |
|                |              |     | 06/11/2020 | BURKE ENSIGN,BETTE             | 508.00      |
|                |              |     | 06/11/2020 | JOHNSON,DIONA L                | 254.00      |
|                |              |     | 06/11/2020 | JOINER,THERESA                 | 254.00      |
|                |              |     | 06/11/2020 | ILLBECK,PAMELA                 | 762.00      |
|                |              |     | 06/11/2020 | BRUNSELL,KAREN G               | 254.00      |
|                |              |     | 06/11/2020 | BURTON,VERONICA M              | 1,016.00    |
|                |              |     | 06/11/2020 | WNUK,CATHI S                   | 254.00      |
|                |              |     | 06/11/2020 | KENNEY,MARTINA M               | 254.00      |
|                |              |     | 06/11/2020 | PITERA SR,WILLIAM S            | 254.00      |
|                |              |     | 06/11/2020 | VOGEL,MARIAN A                 | 254.00      |
|                |              |     | 06/11/2020 | BAMBERGER,DONNA                | 762.00      |
|                |              |     | 06/11/2020 | WEILAND,NANNETTE               | 508.00      |
|                |              |     | 06/11/2020 | BROWN, BRENDA L                | 254.00      |
|                |              |     | 06/11/2020 | GONZALEZ,DONNA M               | 254.00      |
|                |              |     | 06/11/2020 | UMHOEFER,KATHERINE             | 254.00      |
|                |              |     | 06/11/2020 | ANDERSON,PEARLSHAYLA           | 254.00      |
|                |              |     | 06/11/2020 | ROBSON,TAMMY                   | 254.00      |
|                |              |     | 06/11/2020 | PITASSI,VALERIE                | 508.00      |
|                |              |     | 06/11/2020 | RICHTER,ANDREW                 | 254.00      |
|                |              |     | 06/11/2020 | ROUSE,VIOLA                    | 254.00      |
|                |              |     | 06/11/2020 | WHITE,SANDRA                   | 254.00      |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number     | Account Name     | PO#      | Check Date | Vendor Name                                   | Inv/Enc Amt         |
|--------------------|------------------|----------|------------|---|---------------------|
|                    |                  |          | 06/11/2020 | ARROYO,RICARDO                                | 254.00              |
|                    |                  |          | 06/11/2020 | SWIERCZ,AMANDA                                | 254.00              |
|                    |                  |          | 06/11/2020 | GARRETT,SHERRY M                              | 254.00              |
|                    |                  |          | 06/11/2020 | PHELPS,LINDA                                  | 508.00              |
|                    |                  |          | 06/11/2020 | SANGER,DEANNA                                 | 254.00              |
|                    |                  |          | 06/11/2020 | WARD,DEANNA S                                 | 508.00              |
|                    |                  |          | 06/11/2020 | MCCAULEY,KRYSTAL                              | 508.00              |
|                    |                  |          | 06/11/2020 | LYLE,CYNTHA                                   | 254.00              |
|                    |                  |          | 06/11/2020 | SCHWARTZLOW,RICHARD L                         | 254.00              |
|                    |                  |          | 06/11/2020 | SLATTER,LINDSEY L                             | 254.00              |
|                    |                  |          | 06/11/2020 | REEVES,ANN                                    | 508.00              |
|                    |                  |          | 06/11/2020 | DEJAYNES,MIRANDA                              | 254.00              |
|                    |                  |          | 06/11/2020 | GEISTER,TAMMY S                               | 508.00              |
|                    |                  |          | 06/11/2020 | BEARD,NANETTA D                               | 508.00              |
|                    |                  |          | 06/11/2020 | CHAMPLIN,KAYLA                                | 254.00              |
|                    |                  |          | 06/11/2020 | RICHTER,KELLEY                                | 254.00              |
|                    |                  |          | 06/11/2020 | WAGGONER,CHRISTINE M                          | 254.00              |
|                    |                  |          | 06/11/2020 | WINDBIGLER,LISA                               | 508.00              |
|                    |                  |          | 06/11/2020 | CREED,WESHAUN L                               | 508.00              |
|                    |                  |          | 06/11/2020 | MCCOY,TINA                                    | 254.00              |
|                    |                  |          | 06/18/2020 | MARVA,KRISTY                                  | 40.97               |
|                    |                  |          | 06/11/2020 | WHITE,VELMA                                   | 254.00              |
|                    |                  |          | 06/18/2020 | LAWRENCE,REBECCA                              | 32.77               |
|                    |                  |          | 06/18/2020 | SIMPLOT,JAIME                                 | 229.42              |
|                    |                  |          |            | <b>Kinship Benefit PROG TOTAL</b>             | <b>62,377.48</b>    |
| 36-3661-2020-62119 | Other Services   |          |            |   |                     |
|                    |                  | P2001413 | 06/11/2020 | CAMS CARE LLC                                 | 250.00              |
|                    |                  |          |            | <b>Mental Hlth Bkck Supplement PROG TOTAL</b> | <b>250.00</b>       |
| 36-3664-0000-61915 | Cert/Lic/Other   |          |            |   |                     |
|                    |                  | P2000407 | 06/11/2020 | DEAN HEALTH SYSTEMS                           | 294.00              |
| 36-3664-0000-62105 | Food Services    |          |            |   |                     |
|                    |                  | P2000386 | 06/11/2020 | ARAMARK CORRECTIONAL SERVICES                 | 5,202.59            |
| 36-3664-0000-62119 | Other Services   |          |            |   |                     |
|                    |                  | P2000378 | 06/25/2020 | ADVANCED CORRECTIONAL HEALTHCA                | 5,908.81            |
|                    |                  | P2000415 | 06/25/2020 | DERRICKS HOUSE LLC                            | 61,330.62           |
| 36-3664-0000-62163 | Laundry          |          |            |   |                     |
|                    |                  | P2000504 | 06/25/2020 | MADISON UNITED HEALTHCARE LINE                | 160.15              |
| 36-3664-0000-63400 | Operating Supply |          |            |   |                     |
|                    |                  | P2000397 | 06/11/2020 | CHARTER COMMUNICATIONS                        | 169.76              |
|                    |                  |          |            | <b>Youth Services Center PROG TOTAL</b>       | <b>73,065.93</b>    |
| 36-3666-0000-64604 | Program Expense  |          |            |   |                     |
|                    |                  | P2000519 | 06/11/2020 | SECURED LIVING LLC                            | 11,656.62           |
|                    |                  | P2001464 | 06/25/2020 | DEPARTMENT OF HEALTH SERVICES                 | 2,409,985.00        |
|                    |                  |          |            | <b>Long Term Support - ACS PROG TOTAL</b>     | <b>2,421,641.62</b> |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number     | Account Name     | PO#      | Check Date | Vendor Name                                 | Inv/Enc Amt      |
|--------------------|------------------|----------|------------|---|------------------|
| 36-3671-1602-64604 | Program Expense  | P2000709 | 06/25/2020 | OCHSMAN INC                                 | 6,247.00         |
|                    |                  |          |            | <b>Elder Abuse-SHC PROG TOTAL</b>           | <b>6,247.00</b>  |
| 36-3671-1606-64604 | Program Expense  | P2001462 | 06/25/2020 | ORKIN 608 MADISON WI                        | 125.00           |
|                    |                  |          |            | <b>Elder Abuse - Housing PROG TOTAL</b>     | <b>125.00</b>    |
| 36-3683-0000-62503 | Interpreter Fees | P2000517 | 06/25/2020 | SWITS LTD                                   | 112.50           |
|                    |                  |          |            | <b>ADRC PROG TOTAL</b>                      | <b>112.50</b>    |
| 36-3685-0000-62170 | Physicians/Other | P2000467 | 06/25/2020 | PSYCHOLOGY CLINIC INC,THE                   | 755.00           |
| 36-3685-0000-64604 | Program Expense  | P2001406 | 06/25/2020 | MMPR POWERED BY HALO                        | 207.50           |
|                    |                  | P2001412 | 06/11/2020 | MARKLEY INVESTIGATIONS INC                  | 33.00            |
|                    |                  |          |            | <b>Adult Protective Services PROG TOTAL</b> | <b>995.50</b>    |
| 36-3685-1612-64604 | Program Expense  | P2000431 | 06/11/2020 | GUARDIAN FRIENDS                            | 2,200.00         |
|                    |                  | P2000470 | 06/25/2020 | OPPORTUNITIES INC                           | 525.00           |
|                    |                  | P2000475 | 06/25/2020 | ROCK COUNTY ADVOCACY SERVICES               | 3,108.83         |
|                    |                  |          |            | <b>Guardianship PROG TOTAL</b>              | <b>5,833.83</b>  |
| 36-3686-0000-62119 | Other Services   | P2000408 | 06/11/2020 | DANE COUNTY DEPARTMENT OF HUMA              | 51,777.00        |
|                    |                  |          |            | <b>Detox Services PROG TOTAL</b>            | <b>51,777.00</b> |
| 36-3689-0000-61915 | Cert/Lic/Other   | P2001472 | 06/25/2020 | DIVISION OF QUALITY ASSURANCE               | 550.00           |
| 36-3689-0000-62170 | Physicians/Other | P2000427 | 06/25/2020 | INTEGRATIVE PSYCHOLOGICAL CONS              | 2,480.00         |
|                    |                  | P2000460 | 06/25/2020 | MARCUS,JEFFREY A                            | 3,135.00         |
| 36-3689-0000-64604 | Program Expense  | P2000474 | 06/25/2020 | ROCKMED LTC PHARMACY                        | 3.90             |
|                    |                  |          |            | <b>Crisis PROG TOTAL</b>                    | <b>6,168.90</b>  |
| 36-3689-0002-64604 | Program Expense  | P2000440 | 06/25/2020 | LANNON STONE MOTEL                          | 120.00           |
|                    |                  | P2000441 | 06/11/2020 | MOTEL 6                                     | 746.85           |
|                    |                  | P2000462 | 06/25/2020 | NORTHERN TOWN MOTEL                         | 855.00           |
|                    |                  |          |            | <b>Crisis Hotels PROG TOTAL</b>             | <b>1,721.85</b>  |
| 36-3689-0004-64604 | Program Expense  | P2000653 | 06/25/2020 | JANESVILLE HOMETOWN PHARMACY L              | 305.19           |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number                                   | Account Name    | PO#      | Check Date | Vendor Name                    | Inv/Enc Amt     |
|--|-----------------|----------|------------|--------------------------------|-----------------|
| <b>Crisis Pharmacy PROG TOTAL</b>                |                 |          |            |                                | <b>305.19</b>   |
| 36-3690-0000-61915                               | Cert/Lic/Other  | P2001473 | 06/25/2020 | DIVISION OF QUALITY ASSURANCE  | 1,100.00        |
| 36-3690-0000-62119                               | Other Services  | P2000711 | 06/25/2020 | FULL POTENTIAL COACHING AND CO | 240.00          |
| 36-3690-0000-65321                               | Building Lease  | P2000426 | 06/25/2020 | JBR201 LLC                     | 3,800.30        |
| <b>Outpatient Mental Health/AODA PROG TOTAL</b>  |                 |          |            |                                | <b>5,140.30</b> |
| 36-3691-1208-64604                               | Program Expense | P2000443 | 06/11/2020 | MENARDS                        | 438.96          |
| <b>CLTS Interact/Adapt Equip TG31 PROG TOTAL</b> |                 |          |            |                                | <b>438.96</b>   |
| 36-3693-2020-62176                               | Laboratory      | P2000651 | 06/25/2020 | AVERTEST LLC                   | 1,118.45        |
| 36-3693-2020-64604                               | Program Expense | P2000653 | 06/25/2020 | JANESVILLE HOMETOWN PHARMACY L | 1,829.39        |
|  |                 | P2000657 | 06/11/2020 | RED ROAD HOUSE INC             | 500.00          |
| <b>STR Opioid Grant 2020 PROG TOTAL</b>          |                 |          |            |                                | <b>3,447.84</b> |
| 36-3696-0000-62176                               | Laboratory      | P2000651 | 06/25/2020 | AVERTEST LLC                   | 2,801.84        |
| 36-3696-0000-64604                               | Program Expense | P2000397 | 06/25/2020 | CHARTER COMMUNICATIONS         | 49.91           |
|  |                 | P2000412 | 06/25/2020 | E AND D WATER WORKS INC        | 3.30            |
| 36-3696-0000-65321                               | Building Lease  | P2000417 | 06/25/2020 | DICKENS PARTNERS LLP           | 383.13          |
| <b>Treatment Alternative Program PROG TOTAL</b>  |                 |          |            |                                | <b>3,238.18</b> |
| 36-3700-1300-62119                               | Other Services  | P2000654 | 06/25/2020 | HOPE HAVEN REBOS UNITED INC    | 4,368.00        |
|  |                 | P2000658 | 06/04/2020 | QUALITY ADDICTION MANAGEMENT I | 377.89          |
| <b>AODA Women's Treatment PROG TOTAL</b>         |                 |          |            |                                | <b>4,745.89</b> |
| 36-3700-1326-62119                               | Other Services  | P2000655 | 06/25/2020 | EXODUS TRANSITIONAL CARE FACIL | 1,319.50        |
| <b>AODA Block Grant CBRF PROG TOTAL</b>          |                 |          |            |                                | <b>1,319.50</b> |
| 36-3700-1331-62119                               | Other Services  | P2000656 | 06/25/2020 | CROSSROADS COUNSELING CENTER   | 125.34          |
|  |                 | P2000658 | 06/04/2020 | QUALITY ADDICTION MANAGEMENT I | 377.89          |
| <b>AODA Block Grant Treatment PROG TOTAL</b>     |                 |          |            |                                | <b>503.23</b>   |
| 36-3700-2020-62119                               | Other Services  | P2000483 | 06/25/2020 | ROCK VALLEY COMMUNITY PROGRAMS | 3,738.58        |
| <b>Substance Abuse Block Grant PROG TOTAL</b>    |                 |          |            |                                | <b>3,738.58</b> |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number     | Account Name     | PO#      | Check Date | Vendor Name                                     | Inv/Enc Amt     |
|--------------------|------------------|----------|------------|---|-----------------|
| 36-3700-2570-62119 | Other Services   | P2000503 | 06/25/2020 | JANESVILLE MOBILIZING 4 CHANGE                  | 1,918.55        |
|                    |                  |          |            | <b>AODA Prevention PROG TOTAL</b>               | <b>1,918.55</b> |
| 36-3702-0000-62176 | Laboratory       | P2000651 | 06/25/2020 | AVERTEST LLC                                    | 3,866.77        |
| 36-3702-0000-64604 | Program Expense  | P2000397 | 06/25/2020 | CHARTER COMMUNICATIONS                          | 158.77          |
|                    |                  | P2000412 | 06/25/2020 | E AND D WATER WORKS INC                         | 10.50           |
| 36-3702-0000-65321 | Building Lease   | P2000417 | 06/25/2020 | DICKENS PARTNERS LLP                            | 1,219.05        |
|                    |                  |          |            | <b>Drug Court Treatment Services PROG TOTAL</b> | <b>5,255.09</b> |
| 36-3704-0000-62503 | Interpreter Fees | P2000517 | 06/11/2020 | SWITS LTD                                       | 91.00           |
| 36-3704-0000-64604 | Program Expense  | P2000397 | 06/25/2020 | CHARTER COMMUNICATIONS                          | 140.63          |
|                    |                  | P2000412 | 06/25/2020 | E AND D WATER WORKS INC                         | 9.30            |
| 36-3704-0000-65321 | Building Lease   | P2000417 | 06/25/2020 | DICKENS PARTNERS LLP                            | 1,079.73        |
|                    |                  |          |            | <b>Intoxicated Driver Program PROG TOTAL</b>    | <b>1,320.66</b> |
| 36-3704-1331-62119 | Other Services   | P2000459 | 06/18/2020 | LUTHERAN SOCIAL SERVICES                        | 417.80          |
|                    |                  |          |            | <b>IDP Counseling PROG TOTAL</b>                | <b>417.80</b>   |
| 36-3706-0000-62503 | Interpreter Fees | P2000517 | 06/11/2020 | SWITS LTD                                       | 184.00          |
| 36-3706-0000-65321 | Building Lease   | P2000426 | 06/25/2020 | JBR201 LLC                                      | 7,715.74        |
|                    |                  |          |            | <b>Community Support Program PROG TOTAL</b>     | <b>7,899.74</b> |
| 36-3706-1206-64604 | Program Expense  | P2000406 | 06/11/2020 | DRIFTWOOD MOTEL                                 | 290.00          |
|                    |                  |          |            | <b>Housing TG 31 PROG TOTAL</b>                 | <b>290.00</b>   |
| 36-3706-1210-64604 | Program Expense  | P2000438 | 06/11/2020 | MEAL MAGIC                                      | 164.75          |
|                    |                  |          |            | <b>Home Delivered Meals TG 31 PROG TOTAL</b>    | <b>164.75</b>   |
| 36-3706-1216-64604 | Program Expense  | P2000428 | 06/25/2020 | JANESVILLE TRANSIT SYSTEM                       | 119.00          |
|                    |                  | P2001184 | 06/11/2020 | VOGUE CLEANERS                                  | 57.00           |
|                    |                  |          |            | <b>Community Support TG 31 PROG TOTAL</b>       | <b>176.00</b>   |
| 36-3707-0000-64604 | Program Expense  | P2000383 | 06/18/2020 | AVAIL THERAPEUTIC SERVICES LLC                  | 2,992.50        |
|                    |                  | P2000400 | 06/18/2020 | COMPASSIONATE CARE SERVICES                     | 1,474.39        |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number     | Account Name     | PO#  | Check Date | Vendor Name                    | Inv/Enc Amt      |
|--------------------|------------------|--|------------|--------------------------------|------------------|
|                    |                  | P2000418                                       | 06/25/2020 | FOUNDATIONS COUNSELING CENTER  | 735.00           |
|                    |                  | P2000428                                       | 06/25/2020 | JANESVILLE TRANSIT SYSTEM      | 240.00           |
|                    |                  | P2000444                                       | 06/25/2020 | MOVING ON LLC                  | 1,260.00         |
|                    |                  | P2000468                                       | 06/25/2020 | PROFESSIONAL SERVICES GROUP IN | 3,339.45         |
|                    |                  | P2000483                                       | 06/25/2020 | ROCK VALLEY COMMUNITY PROGRAMS | 3,564.00         |
|                    |                  | P2000508                                       | 06/25/2020 | ORION FAMILY SERVICES          | 4,916.85         |
|                    |                  | P2000656                                       | 06/18/2020 | CROSSROADS COUNSELING CENTER   | 3,084.50         |
|                    |                  | <b>Comprehensive Community Serv PROG TOTAL</b> |            |                                | <b>21,606.69</b> |
| 36-3707-5038-64604 | Program Expense  |  |            |                                |                  |
|                    |                  | P2000474                                       | 06/25/2020 | ROCKMED LTC PHARMACY           | 8.29             |
|                    |                  | <b>County Share PROG TOTAL</b>                 |            |                                | <b>8.29</b>      |
| 36-3709-0000-62176 | Laboratory       |  |            |                                |                  |
|                    |                  | P2000651                                       | 06/25/2020 | AVERTEST LLC                   | 4,538.74         |
| 36-3709-0000-62503 | Interpreter Fees |  |            |                                |                  |
|                    |                  | P2000517                                       | 06/11/2020 | SWITS LTD                      | 90.00            |
| 36-3709-0000-64604 | Program Expense  |  |            |                                |                  |
|                    |                  | P2000397                                       | 06/25/2020 | CHARTER COMMUNICATIONS         | 104.34           |
|                    |                  | P2000412                                       | 06/25/2020 | E AND D WATER WORKS INC        | 6.90             |
| 36-3709-0000-65321 | Building Lease   |  |            |                                |                  |
|                    |                  | P2000417                                       | 06/25/2020 | DICKENS PARTNERS LLP           | 801.09           |
|                    |                  | <b>OWI Court PROG TOTAL</b>                    |            |                                | <b>5,541.07</b>  |
| 36-3710-0000-62119 | Other Services   |  |            |                                |                  |
|                    |                  | P2000525                                       | 06/25/2020 | TREMPEALEAU COUNTY HEALTH CARE | 42,750.45        |
| 36-3710-0000-64604 | Program Expense  |  |            |                                |                  |
|                    |                  | P2000375                                       | 06/04/2020 | ABILITIES INC                  | 2,977.00         |
|                    |                  | P2000511                                       | 06/18/2020 | PRODUCTIVE LIVING SYSTEMS INC  | 7,286.32         |
|                    |                  | <b>Community Support Funds PROG TOTAL</b>      |            |                                | <b>53,013.77</b> |
| 36-3710-0600-62119 | Other Services   |  |            |                                |                  |
|                    |                  | P2000482                                       | 06/11/2020 | ROCK VALLEY COMMUNITY PROGRAMS | 95,553.08        |
|                    |                  | <b>Harpers' Place PROG TOTAL</b>               |            |                                | <b>95,553.08</b> |
| 36-3710-0800-62119 | Other Services   |  |            |                                |                  |
|                    |                  | P2000480                                       | 06/11/2020 | ROGERS MEMORIAL HOSPITAL INC   | 7,785.00         |
|                    |                  | <b>Rogers Memorial Hospital PROG TOTAL</b>     |            |                                | <b>7,785.00</b>  |
| 36-3710-1221-64604 | Program Expense  |  |            |                                |                  |
|                    |                  | P2000375                                       | 06/04/2020 | ABILITIES INC                  | 8,309.22         |
|                    |                  | P2000398                                       | 06/04/2020 | CHRISTENSEN,KIM AND BYRON      | 1,925.23         |
|                    |                  | P2000433                                       | 06/18/2020 | HOME SWEET HOME RESIDENCE LLC  | 3,355.60         |
|                    |                  | P2000478                                       | 06/18/2020 | REINART,PEARL A                | 1,683.53         |
|                    |                  | P2000511                                       | 06/18/2020 | PRODUCTIVE LIVING SYSTEMS INC  | 7,109.85         |
|                    |                  | P2000706                                       | 06/25/2020 | APTIV INC                      | 12,149.50        |
|                    |                  | P2001395                                       | 06/25/2020 | RIESE,GWENNIE J                | 1,836.00         |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| Account Number                                   | Account Name    | PO#      | Check Date | Vendor Name                   | Inv/Enc Amt      |
|--|-----------------|----------|------------|-------------------------------|------------------|
| <b>Adult Family Home PROG TOTAL</b>              |                 |          |            |                               | <b>36,368.93</b> |
| 36-3710-1226-64604                               | Program Expense |          |            |                               |                  |
|  |                 | P2000375 | 06/04/2020 | ABILITIES INC                 | 3,299.00         |
|  |                 | P2000501 | 06/04/2020 | CARTOGRAPHICS CORP CBRF       | 5,879.00         |
|  |                 | P2000511 | 06/18/2020 | PRODUCTIVE LIVING SYSTEMS INC | 25,977.17        |
|  |                 | P2000530 | 06/18/2020 | SUN VALLEY HOMES БЕЛОIT LLC   | 11,787.40        |
| <b>CBRF PROG TOTAL</b>                           |                 |          |            |                               | <b>46,942.57</b> |
| 36-3711-0000-64604                               | Program Expense |          |            |                               |                  |
|  |                 | P2000389 | 06/25/2020 | BESSE MEDICAL SUPPLY          | 4,031.72         |
|  |                 | P2000428 | 06/11/2020 | JANESVILLE TRANSIT SYSTEM     | 475.00           |
|  |                 | P2001471 | 06/25/2020 | TRUAX PATIENT SERVICES        | 750.00           |
| <b>NNAI Medical Assisted Treatmnt PROG TOTAL</b> |                 |          |            |                               | <b>5,256.72</b>  |

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| <u>Account Number</u> | <u>Account Name</u> | <u>PO#</u> | <u>Check Date</u> | <u>Vendor Name</u> | <u>Inv/Enc Amt</u> |
|-----------------------|---------------------|------------|-------------------|--------------------|--------------------|
|-----------------------|---------------------|------------|-------------------|--------------------|--------------------|

I have reviewed the preceding payments in the total amount of **\$3,716,136.03**

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JUNE 2020

| <u>Account Number</u> | <u>Account Name</u> | <u>PO#</u> | <u>Check Date</u> | <u>Vendor Name</u> | <u>Inv/Enc Amt</u> |
|-----------------------|---------------------|------------|-------------------|--------------------|--------------------|
|-----------------------|---------------------|------------|-------------------|--------------------|--------------------|

**REPORT COMPLETE!**

For Job Numbers: 2060812, 2060813, 2054682, 2056548, 2055782, 2059014, 2059016, 2061396, 2060814, 2056550, 2061400, 2053777, 2056552, 2060810, 2061399

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster  
INITIATED BY

Marci Taets  
DRAFTED BY

Human Services Board  
SUBMITTED BY



June 22, 2020  
DATE DRAFTED

**Amending the 2020 Human Services Department Budget to Accept a  
Substance Abuse Block Grant Supplemental Award**

1 **WHEREAS**, the State of Wisconsin Department of Health Services made funding available through the  
2 Substance Abuse Block Grant Supplemental Award for Federal Fiscal Year 2020; and,  
3

4 **WHEREAS**, the purpose of these funds is to supplement current substance use disorder prevention,  
5 treatment and recovery support services, and address unmet needs or gaps in services; and,  
6

7 **WHEREAS**, a minimum of 20 percent of these SABG Supplemental funds must be used to provide  
8 primary prevention programs and services for individuals who do not require treatment for substance  
9 use disorder; and,  
10

11 **WHEREAS**, Rock County has requested and been approved to receive the sum of \$154,733; and,  
12

13 **WHEREAS**, the funds must be used between October 1, 2019 and September 30, 2020; and,  
14

15 **WHEREAS**, the funds will be used to support community prevention efforts, provide peer support  
16 services and residential treatment to clients and to provide additional training to staff.  
17

18 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
19 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2020 does hereby authorize the acceptance of the  
20 Substance Abuse Block Grant Supplemental Award.  
21

22 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2020 be amended as  
23 follows:  
24

| Account/Description                             | Budget<br>6/1/20 | Increase<br>(Decrease) | Amended<br>Budget |
|---|------------------|------------------------|-------------------|
| <u>Source of Funds</u>                          |                  |                        |                   |
| 36-3700-2020-42100<br>Federal Aid               | \$343,850        | \$154,733              | \$498,583         |
| <u>Use of Funds</u>                             |                  |                        |                   |
| 36-3700-2020-62119<br>Other Contracted Services | \$414,270        | \$143,133              | \$557,403         |
| 36-3700-2020-64200<br>Training                  | \$0              | \$600                  | \$600             |
| 36-3700-2020-64604<br>Program Expense           | \$0              | \$11,000               | \$11,000          |

Amending the 2020 Human Services Department Budget to Accept a Substance Abuse Block Grant Supplemental Award

Page 2

Respectfully submitted,

HUMAN SERVICES BOARD

---

Brian Knudson, Chair

---

Sally Jean Weaver-Landers

---

Pam Bostwick

---

Ashley Kleven

---

Kaelyb Lokrantz

---

J. Russell Podzilni

---

Angelina Reyes

---

Kathy Schulz

---

Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of \_\_\_\_\_

---

Mary Mawhinney, Chair

Date

**FISCAL NOTE:**

This resolution accepts and authorizes the expenditure of \$154,733 in federal funds for HSD's substance abuse program. No County matching funds are required.

/s/ Sherry Oja

Sherry Oja  
Finance Director

Amending the 2020 Human Services Department Budget to Accept a Substance Abuse Block Grant Supplemental Award

Page 3

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

/s/ Josh Smith

Josh Smith  
County Administrator

## Executive Summary

### **Amending the 2020 Human Services Department Budget to Accept a Substance Abuse Block Grant Supplemental Award**

The Wisconsin Department of Health Services offered additional funding of \$154,733 in the form of a Substance Abuse Block Grant Supplemental Award. This resolution seeks approval from the Board to accept the funds.

There are specific requirements about how this funding can be used. In general, it must support substance abuse treatment and prevention activities. This funding is being used to support additional Peer Support/Recovery Coaches, Residential Treatment, and Prevention activities.