



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, April 10, 2019 – 4:30 p.m.
Rock County Health Care Center, 3rd Floor Conference Room

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of March 27, 2019 *
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills – Mr. Stevens
8. Resolution To Recognize Economic Support Staff * – Ms. Heim
9. Resolution Amending the 2019 Human Services Department Budget to Accept Family Drug Treatment Court Grant Funds * – Mr. Horozewski
10. Report on Medicaid Expansion – Ms. Luster
11. Director's Report
 - Human Services Day at the Capitol
 - Update on Council on Aging/ADRC Integration Discussion
12. **Next Meeting: Wednesday, April 24, 2019, Rock County Health Care Center, 3rd Floor Conference Room, Janesville, Wisconsin.**
13. Adjourn

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MARCH 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
00-0000-0010-21100	SUNDRY ACCOUNTS				
		P1901142	03/28/2019	CITY OF JANESVILLE	12,469.91
		P1901180	03/28/2019	CITY OF BELOIT	10,736.12
SRF-HUMAN SERVICES PROG TOTAL					23,206.03

I have reviewed the preceding payments in the total amount of **\$23,206.03**

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MARCH 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3602-0000-62119	OTHER SERVICES	P1900473	03/14/2019	OFFICE PRO INC	203.18
36-3602-0000-62210	TELEPHONE	P1901001	03/28/2019	AT AND T	500.71
36-3602-0000-63100	OFC SUPP & EXP	P1900473	03/14/2019	OFFICE PRO INC	1,209.60
		P1900482	03/28/2019	E AND D WATER WORKS INC	17.25
		P1900976	03/28/2019	HENRICKSEN	1,822.25
36-3602-0000-68010	EXP.ALLOCATIONS	P1900561	03/28/2019	US BANK	17,739.06
				OVERHEAD PROG TOTAL	21,492.05
36-3603-0000-64605	NON-REIMB EXP		03/28/2019	PARSON,JODI	3.19
			03/07/2019	WELLNITZ,KATHLEEN	15.00
				SPECIAL HSD ACCOUNTS PROG TOTAL	18.19
36-3603-5050-64605	NON-REIMB EXP		03/28/2019	ANSELM,JENNIFER	10.84
			03/28/2019	THOMPSON,JENNIFER	3.44
				LTS EMPLOYEE RECOGNITION PROG TOTAL	14.28
36-3603-5051-64605	NON-REIMB EXP		03/28/2019	ANSELM,JENNIFER	40.62
			03/28/2019	THOMPSON,JENNIFER	12.87
				ADRC EMPLOYEE RECOGNITION PROG TOTAL	53.49
36-3604-0000-62176	LABORATORY	P1901007	03/28/2019	REDWOOD TOXICOLOGY LABORATOF	95.45
36-3604-0000-64200	TRAINING EXP	P1901206	03/28/2019	WISCONSIN ASSOCIATION OF PUBLI	225.00
				ECONOMIC SUPPORT SERVICES PROG TOTAL	320.45
36-3605-0000-62119	OTHER SERVICES	P1900493	03/28/2019	CENTRAL STATES INVESTIGATION A	6,885.00
		P1900584	03/28/2019	LANGUAGE LINE SERVICES	949.94
				IM CONSORTIUM PROG TOTAL	7,834.94
36-3610-0000-62119	OTHER SERVICES	P1900431	03/28/2019	CENTRAL STATES INVESTIGATION A	1,620.00
				CHILD CARE PROG TOTAL	1,620.00
36-3610-5025-62119	OTHER SERVICES	P1900886	03/28/2019	COMMUNITY COORDINATED CHILD C/	2,270.43
				CHILDCARE CERTIFICATION PROG TOTAL	2,270.43
36-3614-0000-62119	OTHER SERVICES	P1900445	03/07/2019	ENERGY SERVICES INC	54,435.08

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LOW INCOME HOME ENERGY ASSIST PROG TOTAL					54,435.08
36-3634-0000-62176	LABORATORY	P1900424	03/28/2019	AVERTEST LLC	967.50
		P1901007	03/07/2019	REDWOOD TOXICOLOGY LABORATOF	1,052.25
36-3634-0000-62503	INTERPRETER FEES	P1900531	03/07/2019	SWITS LTD	784.00
36-3634-0000-64200	TRAINING EXP	P1900509	03/28/2019	WISCONSIN CHILD WELFARE PROFES	1,325.00
CHILD PROTECTIVE SERVICES PROG TOTAL					4,128.75
36-3634-1395-64604	PROGRAM EXPENSE	P1901025	03/07/2019	SCHUHMACHER,LINDA	40.00
IV-E FOSTER PARENT PRESERVICE PROG TOTAL					40.00
36-3634-1724-64604	PROGRAM EXPENSE		03/07/2019	VETTER,JOAN M	200.00
			03/07/2019	ZIELKE,LAURIE L	250.00
			03/07/2019	SCHUHMACHER,LINDA	100.00
			03/07/2019	TOMPKINS,COURTNEY L	150.00
SHELTER CARE TG 61 PROG TOTAL					700.00
36-3634-1802-64604	PROGRAM EXPENSE	P1901056	03/07/2019	MIELKE,NANCY	840.00
NON-FOSTER CARE RESPITE PROG TOTAL					840.00
36-3634-1803-64604	PROGRAM EXPENSE	P1900484	03/07/2019	SENTRY FOODS INC STORE #375	200.00
		P1901152	03/21/2019	HUNT, TIFFANY	60.15
		P1901179	03/28/2019	FITZGERALD,KIMBERLY R	289.53
PREVENTION/REUNIFICATION ASST PROG TOTAL					549.68
36-3634-1814-64604	PROGRAM EXPENSE	P1900451	03/28/2019	GREATER BELOIT PUBLISHING CO.	43.13
		P1900486	03/28/2019	GREGG INVESTIGATIONS INC	540.00
		P1901028	03/07/2019	ASHLAND COUNTY SHERIFFS DEPAR	75.00
		P1901031	03/07/2019	LUBKEMAN,JODI L	276.75
		P1901054		BRIGHT LINE INVESTIGATIONS LLC	118.30
		P1901058		A1 INVESTIGATIONS LLC	296.00
		P1901185		BRIGHT LINE INVESTIGATIONS LLC	118.30
COURT INTAKE/STUDIES TG 64 PROG TOTAL					1,467.48
36-3634-1822-64604	PROGRAM EXPENSE	P1901181	03/28/2019	COALITION FOR CHILDREN YOUTH A	80.00
FOSTER CARE ADMIN TG 64 PROG TOTAL					80.00
36-3634-5011-62119	OTHER SERVICES				

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1900439	03/07/2019	COMMUNITY ACTION INC OF ROCK &	500.00
		P1900449	03/07/2019	FIRST CONGREGATIONAL UNITED CH	514.50
				DIVERSION RENT PROG TOTAL	1,014.50
36-3634-5038-64604	PROGRAM EXPENSE				
		P1901052	03/07/2019	SCHUBERT LUXURY 10 THEATRE	100.00
				COUNTY SHARE PROG TOTAL	100.00
36-3634-5042-62119	OTHER SERVICES				
		P1900777	03/14/2019	CHILDS FIRST INC	526.80
		P1901141	03/14/2019	LADYBUG LANE PRESCHOOL LLC	680.00
		P1901147	03/28/2019	MOVING ON LLC	525.00
				INTENSIVE FAMILY SERVICES PROG TOTAL	1,731.80
36-3634-5065-62119	OTHER SERVICES				
		P1900515	03/28/2019	PROFESSIONAL SERVICES GROUP IN	41,109.76
				CPS SUPPORTS PROG TOTAL	41,109.76
36-3634-5071-64604	PROGRAM EXPENSE				
		P1901055	03/07/2019	PRIME QUARTER STEAK HOUSE	2,556.40
		P1901059	03/07/2019	SCHMIDT,ANNA P	50.00
		P1901060	03/07/2019	SCHUHMACHER,LINDA	50.00
		P1901061	03/07/2019	SIMENTAL,KRISTINA	50.00
		P1901062	03/07/2019	STRZYZYKOWSKI,ANNABELLE M	50.00
		P1901063	03/07/2019	TEICHEN,ANNA ELIZABETH	50.00
		P1901064	03/07/2019	TILLMAN,MARY	50.00
		P1901065	03/07/2019	TISON,JENNIFER L	50.00
		P1901066	03/07/2019	WIXOM,THERESA	50.00
		P1901067	03/07/2019	YOUNG,KENDRAH	50.00
		P1901068	03/07/2019	ZIELKE,LAURIE OR SCOTT	50.00
		P1901069	03/07/2019	ZUMMO,ASHLEY	50.00
		P1901070	03/07/2019	SCHLIESMANN,STEPHANIE OR DOUGI	50.00
		P1901071	03/07/2019	COLLICOTT,JAY OR TARA	50.00
		P1901072	03/07/2019	DIMATTINA,JENNIFER JO	50.00
		P1901073	03/07/2019	DIEHLS,CHERI OR MATTHEW	50.00
		P1901074	03/07/2019	DISRUDE,KRISTIN	50.00
		P1901075	03/07/2019	FISCHER,NICOLE A	50.00
		P1901076	03/07/2019	GODEK,JESSICA OR DAVID	50.00
		P1901077	03/07/2019	GROSSKOPF,LASHIMA	50.00
		P1901078	03/07/2019	HUNT, TIFFANY	50.00
		P1901079	03/07/2019	JENSEN,THERESA OR JON	50.00
		P1901080	03/07/2019	JUNO,LAURA	50.00
		P1901081	03/07/2019	LATHROP,MELINDA AND DANIEL	50.00
		P1901082	03/07/2019	LUBKE, KATIE OR NEIL	50.00
		P1901083	03/07/2019	MARTIN,RACHEL OR KENTON	50.00
		P1901084	03/07/2019	MILLARD,LYNNETTE	50.00
		P1901085	03/07/2019	MOORE,LORI	50.00

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		P1901086	03/07/2019	OLDENBURG,SHIANN	50.00
		P1901087	03/07/2019	PETERSON,KRISTEN M	50.00
		P1901088	03/07/2019	POTTER,ANGELA J	50.00
		P1901089	03/07/2019	RYNES,DANIEL	50.00
		P1901090	03/07/2019	CALKINS,TERRY	50.00
		P1901091	03/07/2019	CARRILLO,MARIA D	50.00
		P1901092	03/07/2019	RUSSELL,JOSEPH	50.00
		P1901093	03/07/2019	BARLASS,AMANDA J	50.00
		P1901094	03/07/2019	BERG,KELLY M	50.00
		P1901095	03/07/2019	ADDIE,JEANINE	50.00
		P1901096	03/07/2019	BELANGER,PAMELA	50.00
		P1901097	03/07/2019	BLAY STAHL,DEVIN J	50.00
		P1901098	03/07/2019	BOBZIEN,CHRISTINE	50.00
		P1901099	03/07/2019	BROWN,CRYSTAL	50.00
		P1901100	03/07/2019	CADD,PEGGY	50.00
		P1901110	03/07/2019	HARRIS,MICHELLE	50.00
				FOSTER PARENT RETENTION PROG TOTAL	4,706.40
36-3639-0000-62119	OTHER SERVICES				
		P1900615	03/28/2019	PROFESSIONAL SERVICES GROUP IN	55,717.30
36-3639-0000-62176	LABORATORY				
		P1901007	03/07/2019	REDWOOD TOXICOLOGY LABORATOF	21.36
36-3639-0000-64604	PROGRAM EXPENSE				
		P1900478	03/07/2019	MOTEL 6	349.93
		P1900835	03/21/2019	CREATIVE CHILDRENS LEARNING CE	689.00
		P1900870	03/28/2019	DONAHUE,RICHARD	450.00
				IN-HOME SAFETY SERVICES PROG TOTAL	57,227.59
36-3639-5069-62176	LABORATORY				
		P1901007	03/07/2019	REDWOOD TOXICOLOGY LABORATOF	21.00
				IHSS NON FUNDED CASES PROG TOTAL	21.00
36-3641-2570-64604	PROGRAM EXPENSE				
		P1900459	03/07/2019	JANESVILLE MOBILIZING 4 CHANGE	3,277.88
				AODA Block Grant Prevention PROG TOTAL	3,277.88
36-3642-0000-64604	PROGRAM EXPENSE				
		P1900466	03/21/2019	MECO,ARDIJAN	550.00
		P1901024	03/07/2019	CITY OF JANESVILLE	182.42
				POST REUNIFICATION SUPPORT PROG TOTAL	732.42
36-3646-5009-62119	OTHER SERVICES				
		P1900454	03/28/2019	FFT LLC	3,625.00
				FFT THERAPY PROG TOTAL	3,625.00
36-3664-0000-61915	CERT/LIC/OTHER				
		P1901057	03/07/2019	OCCUPATIONAL HEALTH CENTER	50.00
36-3664-0000-62119	OTHER SERVICES				
COMMITTEE: SS - HUMAN SERVICES					

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		P1900421	03/07/2019	ADVANCED CORRECTIONAL HEALTHC	5,756.35
		P1900433	03/28/2019	DERRICKS HOUSE LLC	59,823.00
36-3664-0000-62163	LAUNDRY				
		P1900463	03/28/2019	MADISON UNITED HEALTHCARE LINE	295.05
36-3664-0000-62400	R & M SERV				
		P1900480	03/28/2019	BANDT COMMUNICATIONS INC	95.00
36-3664-0000-63400	OPERATING SUPPLI				
		P1900505	03/28/2019	SHOPKO INC #130	61.96
		P1900788	03/28/2019	MOLLY HAWKINS HOUSE	253.89
36-3664-0000-64200	TRAINING EXP				
		P1901214		LAW ENFORCEMENT TRAINING OFFIC	210.00
YOUTH SERVICES CENTER PROG TOTAL					66,545.25
36-3664-5029-63400	OPERATING SUPPLI				
		P1900585	03/28/2019	MAURERS MARKET IGA	10.00
ENHANCED PROGRAMMING PROG TOTAL					10.00
36-3668-0000-64604	PROGRAM EXPENSE				
		P1900446	03/21/2019	DRIFTWOOD MOTEL	375.00
COMMUNITY OPTIONS PROGRAM PROG TOTAL					375.00
36-3683-0000-64604	PROGRAM EXPENSE				
		P1900482	03/28/2019	E AND D WATER WORKS INC	17.25
		P1901111	03/07/2019	AKRE ENTERPRISES SENIOR REVIEW	385.00
ADRC PROG TOTAL					402.25
36-3683-5032-64604	PROGRAM EXPENSE				
		P1900935	03/28/2019	MMPR POWERED BY HALO	77.55
DEMENTIA CARE PROG TOTAL					77.55
36-3685-0000-64604	PROGRAM EXPENSE				
		P1900551	03/07/2019	MURRAY, DANIEL P	515.00
ADULT PROTECTIVE SERVICES PROG TOTAL					515.00
36-3686-0000-62119	OTHER SERVICES				
		P1900436	03/28/2019	DANE COUNTY DEPARTMENT OF HUM	51,777.00
DETOX SERVICES PROG TOTAL					51,777.00
36-3689-0000-62170	PHYSICIAN/OTHER				
		P1900497	03/07/2019	PSYCHOLOGY CLINIC INC, THE	1,234.27
36-3689-0000-64604	PROGRAM EXPENSE				
		P1900458	03/28/2019	JANESVILLE TRANSIT SYSTEM	36.00
		P1900503	03/28/2019	ROCKMED LTC PHARMACY	3.80
CRISIS PROG TOTAL					1,274.07
36-3689-0002-64604	PROGRAM EXPENSE				
		P1900450	03/28/2019	LANNON STONE MOTEL	284.00
		P1900475	03/28/2019	NORTHERN TOWN MOTEL	715.00

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		P1900499	03/07/2019	NAMAN LLC	840.00
				CRISIS HOTELS PROG TOTAL	1,839.00
36-3689-0004-64604	PROGRAM EXPENSE				
		P1900971	03/28/2019	JANESVILLE HOMETOWN PHARMACY	133.62
				CRISIS PHARMACY PROG TOTAL	133.62
36-3689-5036-64604	PROGRAM EXPENSE				
		P1901240	03/28/2019	BRIARMOON,ANDREA	625.00
				PATH PROG TOTAL	625.00
36-3690-0000-62119	OTHER SERVICES				
		P1900476	03/28/2019	NEEDY MEDS INC	38.00
36-3690-0000-62170	PHYSICIAN/OTHER				
		P1900462	03/07/2019	MARCUS,JEFFREY A	960.00
		P1901116	03/07/2019	PROASSURANCE WISCONSIN INSURA	1,317.00
36-3690-0000-64200	TRAINING EXP				
		P1901193	03/28/2019	CENTER FOR BEHAVIORAL MEDICINE	675.00
36-3690-0000-65321	BLDG/OFC LEASE				
		P1900461	03/07/2019	JBR201 LLC	3,578.80
				OUTPATIENT MENTAL HEALTH/AODA PROG TOTAL	6,568.80
36-3691-0000-62503	INTERPRETER FEES				
		P1900531	03/07/2019	SWITS LTD	168.00
36-3691-0000-64604	PROGRAM EXPENSE				
		P1900519	03/28/2019	WISCONSIN DEPARTMENT OF JUSTIC	212.50
				CHILDREN'S LONG TERM SUPPORT PROG TOTAL	380.50
36-3693-0000-62119	OTHER SERVICES				
		P1900934	03/07/2019	BRIGHTSTAR	3,000.00
36-3693-0000-64604	PROGRAM EXPENSE				
		P1800427	03/07/2019	JANESVILLE HOMETOWN PHARMACY	65.50
		P1900971	03/07/2019	JANESVILLE HOMETOWN PHARMACY	5,411.98
		P1901113	03/07/2019	CROSSROADS COUNSELING CENTER	158.56
				STR OPIOID GRANT PROG TOTAL	8,636.04
36-3696-0000-62119	OTHER SERVICES				
		P1900934	03/07/2019	BRIGHTSTAR	1,800.00
36-3696-0000-64604	PROGRAM EXPENSE				
		P1900443	03/28/2019	CHARTER COMMUNICATIONS	49.91
36-3696-0000-65321	BLDG/OFC LEASE				
		P1900692	03/07/2019	DICKENS PARTNERS LLP	383.13
				TREATMENT ALTERNATIVE PROGRAM PROG TOTAL	2,233.04
36-3700-0000-62119	OTHER SERVICES				
		P1900971	03/07/2019	JANESVILLE HOMETOWN PHARMACY	3,222.63
				Aoda Block Grant PROG TOTAL	3,222.63

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36-3700-1326-62119	OTHER SERVICES				
		P1900530	03/07/2019	TELLURIAN INC	35,061.00
		P1901115	03/07/2019	HOPE HAVEN REBOS UNITED INC	11,180.00
				AODA Block Grant CBRF PROG TOTAL	46,241.00
36-3700-1331-62119	OTHER SERVICES				
		P1900504	03/07/2019	ROCK VALLEY COMMUNITY PROGRAM	1,605.60
		P1901112	03/07/2019	BELOIT MEMORIAL HOSPITAL	1,294.24
		P1901113	03/07/2019	CROSSROADS COUNSELING CENTER	981.36
		P1901114	03/07/2019	META HOUSE	5,600.00
				AODA Block Grant Treatment PROG TOTAL	9,461.20
36-3702-0000-64604	PROGRAM EXPENSE				
		P1900443	03/28/2019	CHARTER COMMUNICATIONS	158.77
		P1901029	03/07/2019	CULVERS	300.00
		P1901030	03/07/2019	JIMMY JOHNS	200.00
		P1901032	03/07/2019	MICAH PROJECTLTD,THE	500.00
		P1901053	03/07/2019	DUNKIN DONUTS	200.00
36-3702-0000-65321	BLDG/OFC LEASE				
		P1900692	03/07/2019	DICKENS PARTNERS LLP	1,219.05
				DRUG COURT TREATMENT SERVICES PROG TOTAL	2,577.82
36-3704-0000-62119	OTHER SERVICES				
		P1900443	03/28/2019	CHARTER COMMUNICATIONS	140.63
36-3704-0000-65321	BLDG/OFC LEASE				
		P1900692	03/07/2019	DICKENS PARTNERS LLP	1,079.73
				INTOXICATED DRIVER PROGRAM PROG TOTAL	1,220.36
36-3704-1331-62119	OTHER SERVICES				
		P1901112	03/28/2019	BELOIT MEMORIAL HOSPITAL	317.12
				IDP COUNSELING PROG TOTAL	317.12
36-3706-0000-64200	TRAINING EXP				
		P1901105	03/07/2019	LEADERSHIP DEVELOPMENT ACADEM	715.00
36-3706-0000-65321	BLDG/OFC LEASE				
		P1900461	03/07/2019	JBR201 LLC	7,604.95
				COMMUNITY SUPPORT PROGRAM PROG TOTAL	8,319.95
36-3706-1206-64604	PROGRAM EXPENSE				
		P1901237	03/28/2019	WALKER PROPERTIES LLC	900.00
				HOUSING TG 31 PROG TOTAL	900.00
36-3707-0000-64604	PROGRAM EXPENSE				
		P1900425	03/07/2019	AVAIL THERAPEUTIC SERVICES LLC	10,736.25
		P1900434	03/07/2019	COMPASSIONATE CARE SERVICES	3,419.33
		P1900452	03/07/2019	FOUNDATIONS COUNSELING CENTER	3,342.50
		P1900477	03/07/2019	MOVING ON LLC	8,688.75
		P1900487	03/28/2019	MENARDS	71.96

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		P1900498	03/28/2019	PROFESSIONAL SERVICES GROUP IN	512.00
		P1900504	03/07/2019	ROCK VALLEY COMMUNITY PROGRAM	3,301.00
		P1901044	03/07/2019	OQ MEASURES LLC	25.00
		P1901113	03/07/2019	CROSSROADS COUNSELING CENTER	4,023.00
		COMPREHENSIVE COMMUNITY SERVIC PROG TOTAL			34,119.79
36-3709-0000-64604	PROGRAM EXPENSE				
		P1900443	03/28/2019	CHARTER COMMUNICATIONS	104.34
36-3709-0000-65321	BLDG/OFC LEASE				
		P1900692	03/07/2019	DICKENS PARTNERS LLP	801.09
		OWI COURT PROG TOTAL			905.43
36-3710-0000-62119	OTHER SERVICES				
		P1900513	03/28/2019	WOODLAND ENHANCED HEALTH SER'	5,135.00
		P1901026	03/07/2019	CLARK COUNTY HEALTH CARE CENTE	1,495.00
		COMMUNITY SUPPORT FUNDS PROG TOTAL			6,630.00
36-3710-0400-62119	OTHER SERVICES				
		P1900491	03/28/2019	AURORA HEALTH CARE	4,725.00
		AURORA PROG TOTAL			4,725.00
36-3710-0600-62119	OTHER SERVICES				
		P1900524	03/07/2019	ROCK VALLEY COMMUNITY PROGRAM	93,260.70
		HARPERS' PLACE PROG TOTAL			93,260.70
36-3710-0700-62119	OTHER SERVICES				
		P1900479	03/07/2019	MERCY HEALTH SYSTEM	34,102.03
		MERCY HEALTH SYSTEM PROG TOTAL			34,102.03
36-3710-0800-62119	OTHER SERVICES				
		P1900510	03/07/2019	ROGERS MEMORIAL HOSPITAL INC	46,826.00
		ROGERS MEMORIAL HOSPITAL PROG TOTAL			46,826.00
36-3710-0900-62119	OTHER SERVICES				
		P1900972	03/28/2019	SSM HEALTH CARE OF WISCONSIN I	9,100.00
		SSM Health PROG TOTAL			9,100.00
36-3710-1247-64604	PROGRAM EXPENSE				
		P1900529	03/28/2019	TREMPEALEAU COUNTY HEALTH CAR	551.07
		SKILLED NURSING PROG TOTAL			551.07
36-3711-0000-64604	PROGRAM EXPENSE				
		P1900977	03/07/2019	BESSE MEDICAL SUPPLY	10,079.30
		NNAI MEDICAL ASSISTED TREATMNT PROG TOTAL			10,079.30

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MARCH 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
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I have reviewed the preceding payments in the total amount of **\$663,362.69**

Date: _____ Dept Head _____

Committee Chair _____

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY



April Heim
DRAFTED BY

Human Service Board
SUBMITTED BY

April 1, 2019
DATE DRAFTED

TO RECOGNIZE ECONOMIC SUPPORT STAFF

1 **WHEREAS**, Economic Support staff administer difficult, complex, and ever-changing public
2 assistance programs to the citizens of Rock County; and,
3

4 **WHEREAS**, Economic Support staff are responsible for implementing many changing policy
5 and system changes, successfully adapting in a model and environment of constant change;
6 and,
7

8 **WHEREAS**, these staff successfully manage extremely high caseloads, determine eligibility
9 and consistently deliver timely and accurate benefits and payments based on various
10 entitlement and non-entitlement programs; through a seven county Consortium model,
11 utilizing a Call Center delivery system. Customer contacts are made in a courteous,
12 professional manner and staff continue to maintain a high quality of customer service even
13 during times of increasing caseloads. ES staff assist individuals and families in crisis every
14 day. In addition to providing services that this agency offers, staff work collaboratively with
15 other community organizations to provide individuals and families with resources they need to
16 resolve emergency needs as well; and,
17

18 **WHEREAS**, these staff work with individuals and families to help provide essential human
19 services, especially for those who are least able to help themselves. Through the
20 conscientious efforts of these staff, more children and adults in our community have medical
21 coverage assisting over 26,497 households (45,136 recipients) with Medicaid and a healthier
22 future; and,
23

24 **WHEREAS**, Economic Support staff play a major role in promoting self-sufficiency, and
25 providing a safety net for elderly and disabled citizens, while working to relieving the effects
26 of poverty and improving the quality of life for residents of Rock County; assisting a monthly
27 average of 11,177 Rock County households with FoodShare benefits \$2,394,829 per month;
28 and,
29

30 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock
31 County, wishes to recognize Economic Support staff for their overall performance and
32 dedicated service to the citizens of Rock County.
33

34 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors,
35 duly assembled this _____ 2019, does hereby recognize the Economic Support staff
36 for their dedication and excellence in the work they do.
37

38 **BE IT FURTHER RESOLVED** that the County Clerk be authorized and directed to furnish
39 a copy of this resolution to all Economic Support staff.

To Recognize Economic Support Staff
Page 2

Respectfully Submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Ashley Kleven

Sally Jean Weaver-Landers, Vice-Chair

Kathy Schulz

Stephanie Aegerter

Terry Thomas

Vacant

Shirley Williams

Terry Fell

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY



Lance Horozewski
DRAFTED BY

Human Services Board
SUBMITTED BY

March 18, 2019
DATE DRAFTED

**Amending the 2019 Human Services Department Budget
to Accept Family Drug Treatment Court Grant Funds**

1 **WHEREAS**, the Wisconsin Department of Children and Families awarded Rock County \$62,500 in
2 start-up funds and an additional \$125,009 to develop a Family Drug Treatment Court (FDTC) for parents
3 involved in Child Protective Services; and,
4

5 **WHEREAS**, a Family Drug Treatment Court is an integrated model in which a specialized court docket,
6 composed of a treatment team (e.g., judge, client, corp. counsel, social worker, CASA, substance abuse
7 therapist, etc.) work together to support recovery and monitor progress of participants. An integrated,
8 collaborative approach will contribute to the increased success of parents engaging in recovery services;
9 and,
10

11 **WHEREAS**, the first six months of the grant is a planning and development phase. The FDTC is projected
12 to start accepting clients at the end of July 2019; and,
13

14 **WHEREAS**, the target population served by this project are families involved with CPS who have a
15 substance abuse disorder and a dispositional CHIPS court order; and,
16

17 **WHEREAS**, the long term goals of the FDTC are to increase successful reunification, reduce length of
18 stay in foster care, and increase access to recovery services for parents; and,
19

20 **WHEREAS**, a vacant position in CPS Ongoing will be reallocated to a Lead Case Manager to fulfill the
21 role of the FDTC Coordinator/Case Manager. Funding to cover the reallocation this year will come from
22 CPS vacancies; and,
23

24 **WHEREAS**, the FDTC grant will fund an additional 1.0 FTE Case Manager to serve families involved in
25 the FDTC; and,
26

27 **WHEREAS**, it is necessary to amend the 2019 budget to accept the grant funding to cover costs of the
28 position, computer, phone, and furniture for the new position; trainings, travel, drug testing, drug treatment,
29 and incentives.
30

31 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
32 this _____ day of _____, 2019, does hereby authorize the acceptance of Family Drug
33 Treatment Court funding.
34

35 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2019 be amended
36 as follows:

37 Account/Description	Budget	Increase	Amended
38 <u>Source of Funds</u>	<u>04/1/19</u>	<u>(Decrease)</u>	<u>Budget</u>
39 36-3635-0000-42200	\$ 0	\$187,509	\$ 187,509
40 State Aid			
41 <u>Use of Funds</u>			
42 36-3634-0000-61100	\$3,870,233	\$ 54,401	\$3,924,634
43 Regular Wages			
44 36-3634-0000-61400	\$ 311,758	\$ 4,162	\$ 315,920
45 FICA			
46 36-3634-0000-61510	\$ 266,603	\$ 3,563	\$ 270,166

Amending the 2019 Human Services Department Budget to Accept Family Drug Treatment Court Grant Funds
Page 2

49	Retirement			
50	36-3634-0000-61610	\$1,256,145	\$26,553	\$1,282,698
51	Health Insurance			
52	36-3634-0000-61620	\$ 33,406	\$ 647	\$ 34,053
53	Dental Insurance			
54	36-3634-0000-61630	\$ 906	\$ 6	\$ 912
55	Life Insurance			
56	36-3634-0000-68207	\$ 0	(\$89,332)	(\$ 89,332)
57	Family Drug Court Treatment Allocation			
58	36-3635-0000-62119	\$ 0	\$13,077	\$ 13,077
59	Contracted Services			
60	36-3635-0000-62176	\$ 0	\$26,780	\$ 26,780
61	Laboratory			
62	36-3635-0000-62210	\$ 0	\$ 786	\$ 786
63	Telephone			
64	36-3635-0000-63100	\$ 0	\$ 1,510	\$ 1,510
65	Office Expense & Supplies			
66	36-3635-0000-63300	\$ 0	\$11,490	\$ 11,490
67	Travel			
68	36-3635-0000-64200	\$ 0	\$40,134	\$ 40,134
69	Training			
70	36-3635-0000-64604	\$ 0	\$ 3,000	\$ 3,000
71	Program Expense			
72	36-3635-0000-67130	\$ 0	\$ 1,400	\$ 1,400
73	Computer			
74	36-3635-0000-68204	\$ 0	\$89,332	\$ 89,332
75	Allocated CPS			

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Stephanie Aegerter

Vicki L. Brown

Terry Fell

Ashley Kleven

Kathy Schulz

Terry Thomas

Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of _____

Mary Mawhinney, Chair

Date

FISCAL NOTE:

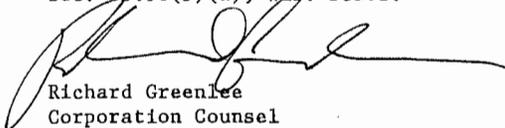
This resolution accepts and authorizes the expenditure of \$187,509 in state aid to develop and operate a Family Drug Treatment Court. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

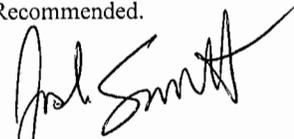
The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

The Wisconsin Department of Children and Families awarded Rock County \$62,500 in start-up funds and an additional \$125,009 to develop a Family Drug Treatment Court (FDTC) for parents involved in Child Protective Services. A FDTC is an integrated model in which a specialized court docket, composed of a treatment team (e.g., judge, client, corp. counsel, social worker, substance abuse therapist, etc.) work together to support recovery and monitor progress of participants. An integrated, collaborative approach for parents with substance abuse issues, will contribute to more success in engagement with recovery services.

The first six months of the grant involve planning and development. The FDTC is projected to start accepting clients at the end of July 2019. The target population served by this project are families involved with CPS who have a substance abuse disorder and a dispositional CHIPS court order. The long term goals of the FDTC are to increase successful reunification, reduce length of stay in foster care, and increase access to recovery services for parents.

The grant award funds a 1.0 FTE case manager and associated costs of the position. The funding will also support enhanced treatment services, incentives, and drug testing.