



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
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ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, January 10, 2018 – 4:30 p.m.
Rock County Health Care Center, 3rd Floor Conference Room

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of December 27, 2017 *
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers * – Ms. Mooren
7. Review of Bills * – Mr. Zuehlke
8. Introduction of Practice Improvement Coordinator, Tera O'Connor – Ms. Luster
9. Resolution Amending the 2017 Budget to Accept Wisconsin Trauma Project Funding * – Ms. Mooren
10. Report on Fostering Futures – Ms. Luster
11. Director's Report
 - Semi-Annual Report
 - Shelter Care Update
 - Outreach to Clients During Severe Cold
12. **Next Meeting: Wednesday, January 24, 2018 at 4:30 p.m. at the Rock County Health Care Center, 3rd Floor Conference Room, Janesville, Wisconsin.**
13. Adjourn

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.

Rock County Human Services Contract Review Cover Sheet

Date: 12/19/17

Contract with: Attenti US, Inc.

Contract Start Date: 01/01/2018 Expiration Date: 12/31/2020

Executive Summary: This contract with Attenti US, Inc. is for active, hybrid and passive electronic monitoring of juvenile offenders who are on supervision. This contract is a three year contract pursuant to RFP 2018-02.

Contract Amount: _____

Service	Rate	Unit	Change From Prior Year
Active One-Piece GPS Monitoring	\$3.95	Day	-7%
Hybrid One-Piece GPS Monitoring	\$3.90	Day	New
Passive One-Piece GPS Monitoring	\$3.85	Day	New
Beacon	\$0.50	Day	New
One-Piece GPS Monitoring Replacement	\$1,050	Each	New
Beacon Replacement	\$350	Each	New

Contract # HSD 2018_0022 New Contract: Yes Amendment/Addendum: No

E-Contract Location: _____ Year: 2018 Program: OYE Folder Name: _____
(If different from above)

Expenditure/ Revenue Account Numbers: _____
36-3046-5012-62119 JJS Other Contracted Services

Contact Person: Sara Mooren Phone: x 8431

Were Bids or Quotations Solicited? Yes RFP # 2018-02

Covered by State Contract? No State Contract # _____

Was a Resolution Required? No Resolution # _____

Contract will be signed by: Human Services Board Chair

If "Other" ~ Who? _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
00-0000-0000-17000 00-0000-0010	PREPAID BUDGET I	P1703023	11/14/2017	PROASSURANCE WISCONSIN INSURAN	3,322.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		0.00	241,590.33	74,118.22	3,322.00	(319,030.56)

I have reviewed the preceding payments in the total amount of \$3,322.00

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt		
36-3602-0000-62119	OTHER SERVICES						
36-3602-0000		P1700396	11/30/2017	CHANGE HEALTHCARE SOLUTIONS LL	238.00		
36-3602-0000		P1700434	11/16/2017	OFFICE PRO INC	56.77		
OVERHEAD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		28,377.00	22,143.93	0.00	294.77	5,938.30	
36-3602-0000-62400	R & M SERV						
36-3602-0000		P1700441	11/30/2017	PITNEY BOWES INC	1,279.56		
OVERHEAD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		21,765.00	14,059.26	0.00	1,279.56	6,426.18	
36-3602-0000-63100	OFC SUPP & EXP						
36-3602-0000		P1700434	11/14/2017	OFFICE PRO INC	250.90		
36-3602-0000		P1700537	11/16/2017	MOORE MEDICAL CORP	164.57		
OVERHEAD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		82,500.00	66,001.74	2,047.50	415.47	14,035.29	
36-3602-0000-63101	POSTAGE						
36-3602-0000		P1703024	12/08/2017	UNITED STATES POSTAL SERVICE	314.00		
OVERHEAD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		41,500.00	23,381.27	0.00	314.00	17,804.73	
36-3602-0000-68010	EXP.ALLOCATIONS						
36-3602-0000		P1700406	12/05/2017	JP MORGAN CHASE BANK NA	16,050.25		
36-3602-0000		P1700447	12/01/2017	PACKAGE PRO EXPRESS DELIVERY I	3,555.90		
OVERHEAD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		0.00	(16,050.25)	0.00	19,606.15	(3,555.90)	
36-3603-0000-64605	NON-REIMB EXP						
36-3603-0000			12/13/2017	PARSON,JODI	19.17		
36-3603-5050			12/12/2017	ANSELMI,JENNIFER	40.00		
SPECIAL HSD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		6,500.00	4,706.37	0.00	59.17	1,734.46	
36-3604-0000-62176	LABORATORY						
36-3604-0000		P1700444	10/31/2017	REDWOOD TOXICOLOGY LABORATORY	74.17		
ECONOMIC SUPPORT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		1,400.00	808.67	0.00	74.17	517.16	
36-3605-0000-62119	OTHER SERVICES						
36-3605-0000		P1700408	11/30/2017	LANGUAGE LINE SERVICES	408.48		
36-3605-0000		P1700430	12/01/2017	O BRIEN AND ASSOCIATES INC	5,365.56		
IM CONSORTIUM		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		3,126,832.00	3,001,523.89	(0.00)	5,774.04	119,334.07	
36-3610-0000-62119	OTHER SERVICES						
36-3610-0000		P1700431	12/01/2017	O BRIEN AND ASSOCIATES INC	400.00		

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3610-5025		P1700374	12/13/2017	COMMUNITY COORDINATED CHILD CA	2,530.99	
CHILD CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		49,108.00	34,976.84	0.00	2,930.99	11,198.17
36-3614-0000-62119	OTHER SERVICES					
36-3614-0000		P1700383	10/31/2017	ENERGY SERVICES INC	32,182.57	
LIHEAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		490,394.00	364,659.83	0.00	32,182.57	93,551.60
36-3634-0000-62119	OTHER SERVICES					
36-3634-5031		P1702655	09/30/2017	YWCA OF ROCK COUNTY	1,666.00	
36-3634-5042		P1700399	11/10/2017	HOPE CHILD AND FAMILY COUNSELI	1,725.00	
36-3634-5042		P1700407	10/16/2017	KINDERCARE LEARNING CENTERS LL	852.00	
36-3634-5042		P1700436	09/30/2017	ORION FAMILY SERVICES	1,275.47	
36-3634-5042		P1701505	09/29/2017	KINDERCARE	2,134.00	
36-3634-5042		P1702560	10/09/2017	COUNTRYSIDE DAYCARE	150.00	
36-3634-5042		P1703012	10/10/2017	CREATIVE CHILDRENS LEARNING CE	4,592.14	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		122,870.00	86,025.82	0.00	12,394.61	24,449.57
36-3634-0000-62176	LABORATORY					
36-3634-0000		P1700444	09/30/2017	REDWOOD TOXICOLOGY LABORATORY	9,321.91	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		28,000.00	52,097.53	0.00	9,321.91	(33,419.44)
36-3634-0000-62503	INTERPRETER FEES					
36-3634-0000		P1700512	10/16/2017	SWITS LTD	1,364.76	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		35,000.00	5,031.25	0.00	1,364.76	28,603.99
36-3634-0000-64200	TRAINING EXP					
36-3634-0000			11/30/2017	BONDURANT,CORNELL	40.00	
36-3634-0000		P1700525	11/08/2017	WISCONSIN CHILD WELFARE PROFES	50.00	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		20,278.00	16,046.31	0.00	90.00	4,141.69
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-1724			12/01/2017	VETTER,JOAN M	250.00	
36-3634-1724			12/01/2017	ZIELKE,LAURIE L	250.00	
36-3634-1724			12/01/2017	REIGEL,ANDREW A	100.00	
36-3634-1731		P1700416	11/19/2017	MANPOWER GROUP US INC	4,582.39	
36-3634-1803			11/30/2017	GODEK,JESSICA OR DAVID	240.00	
36-3634-1803		P1700409	11/27/2017	LANNON STONE MOTEL	350.00	
36-3634-1803		P1700526	09/30/2017	WISCONSIN DEPARTMENT OF JUSTIC	378.00	
36-3634-1803		P1700532	10/28/2017	SENTRY FOODS INC STORE #375	395.86	
36-3634-1803		P1700534	11/07/2017	DEWEYS SERVICE INC	110.00	
36-3634-1803		P1700540	01/01/2017	SHOPKO INC #130	237.49	
36-3634-1814		P1700391	10/17/2017	GREGG INVESTIGATIONS INC	585.00	

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FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3634-1814		P1700426	10/20/2017	MURRAY,DANIEL P	368.00	
36-3634-1814		P1703016	10/10/2017	ROCKFORD REGISTER STAR	75.61	
36-3634-1814		P1703016	12/06/2017	TAMPA BAY TIMES	602.80	
36-3634-1814		P1703017	10/20/2017	PADDOCK PUBLICATIONS INC	39.15	
36-3634-1814		P1703018	10/27/2017	TAMPA BAY TIMES	167.60	
36-3634-1822			11/29/2017	DEITELHOFF,MARSHA	20.56	
36-3634-5000		P1700626	10/31/2017	WISCONSIN DEPARTMENT OF JUSTIC	367.00	
36-3634-5038		P1703007	12/06/2017	KWIK TRIP STORES	200.00	
36-3634-5038		P1703008	12/06/2017	KWIK TRIP STORES	200.00	
36-3634-5038		P1703010	12/06/2017	KWIK TRIP STORES	100.00	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		211,271.00	193,897.84	353.54	9,519.46	7,500.16
36-3634-0000-68204	ALLOCATED CPS					
36-3634-1395			12/13/2017	WILSON,JENNIFER	29.02	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		0.00	0.00	0.00	29.02	(29.02)
36-3638-0000-64604	PROGRAM EXPENSE					
36-3638-1822		P1701704	10/31/2017	FOUNDATIONS HEALTH AND WHOLENE	195.00	
CPS SUB CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		4,001,803.00	4,008,495.89	0.00	195.00	(6,887.89)
36-3639-0000-64604	PROGRAM EXPENSE					
36-3639-0000		P1700436	09/30/2017	ORION FAMILY SERVICES	3,810.23	
36-3639-0000		P1703009	10/30/2017	KIDDIE RANCH CHILD CARE CENTER	245.00	
36-3639-0000		P1703014	11/30/2017	CARGILL CHRISTIAN DAYCARE	468.00	
IN-HOME SAFETY		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		242,028.00	43,554.80	0.00	4,523.23	193,949.97
36-3641-0000-64604	PROGRAM EXPENSE					
36-3641-2570		P1700403	10/31/2017	JANESVILLE MOBILIZING 4 CHANGE	10,948.89	
36-3641-5013		P1700367	10/31/2017	CHILDRENS SERVICE SOCIETY OF W	16,013.72	
CYF PREVENTION		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		96,597.00	98,101.77	0.00	26,962.61	(28,467.36)
36-3642-0000-64604	PROGRAM EXPENSE					
36-3642-0000		P1700532	11/06/2017	SENTRY FOODS INC STORE #375	197.88	
36-3642-0000		P1700540	05/02/2017	SHOPKO INC #130	396.25	
REUN SUPPORT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		140,661.00	11,180.27	0.00	594.13	128,876.60
36-3646-0000-62119	OTHER SERVICES					
36-3646-5009		P1700385	10/19/2017	FFT LLC	10,808.77	
36-3646-5012		P1700422	11/01/2017	3M ELECTRONIC MONITORING	1,571.58	
36-3646-5019		P1700373	12/04/2017	COMMUNITY CARE PROGRAMS INC	1,095.00	
36-3646-5042		P1700373	11/30/2017	COMMUNITY CARE PROGRAMS INC	1,709.19	
36-3646-5042		P1700394	10/09/2017	HEALING HEARTS FAMILY COUNSEL	1,580.00	

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3646-5042		P1700407	11/29/2017	KINDERCARE LEARNING CENTERS LL	1,136.00	
36-3646-5043		P1700373	12/04/2017	COMMUNITY CARE PROGRAMS INC	389.99	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		171,183.00	68,873.47	947.75	18,290.53	83,071.25
36-3646-0000-62176	LABORATORY					
36-3646-0000		P1700444	09/30/2017	REDWOOD TOXICOLOGY LABORATORY	140.84	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		2,300.00	1,096.66	0.00	140.84	1,062.50
36-3646-0000-64200	TRAINING EXP					
36-3646-0000		P1703062	08/06/2017	CAREY GROUP INC,THE	1,529.11	
36-3646-6057		P1703001	11/01/2017	CENTER FOR BEHAVIORAL MEDICINE	150.00	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,025.00	7,044.44	0.00	1,679.11	(5,698.55)
36-3654-0000-64604	PROGRAM EXPENSE					
36-3654-1537		P1700386	10/31/2017	FOUNDATIONS COUNSELING CENTER	7,480.00	
36-3654-5056		P1700381	11/15/2017	DEPARTMENT OF CORRECTIONS	28,860.00	
YA'S SUB CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,332,059.00	1,844,860.73	0.00	36,340.00	(549,141.73)
36-3655-0000-84604	PROGRAM EXPENSE					
36-3655-0000		P1700526	09/30/2017	WISCONSIN DEPARTMENT OF JUSTIC	209.00	
36-3655-0000		P1703011	12/06/2017	ILLINOIS STATE POLICE	32.00	
KINSHIP CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		2,000.00	1,039.55	0.00	241.00	719.45
36-3664-0000-62105	FOOD SERVICES					
36-3664-0000		P1700359	11/22/2017	ARAMARK CORRECTIONAL SERVICES	6,939.78	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		127,749.00	93,893.91	0.00	6,939.78	26,915.31
36-3664-0000-62119	OTHER SERVICES					
36-3664-0000		P1700354	11/01/2017	ADVANCED CORRECTIONAL HEALTHCA	5,389.28	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		264,044.00	61,961.45	0.00	5,389.28	196,693.27
36-3664-0000-62163	LAUNDRY					
36-3664-0000		P1700415	11/30/2017	MADISON UNITED HEALTHCARE LINE	631.34	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		10,724.00	6,520.00	0.00	631.34	3,572.66
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000		P1700366	11/13/2017	CHARTER COMMUNICATIONS	153.57	
36-3664-0000		P1700537	11/30/2017	MOORE MEDICAL CORP	146.72	
36-3664-0000		P1702410	09/06/2017	S AND S WORLDWIDE	358.99	

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2017

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36-3664-0000		P1702872	09/07/2017	NASCO		127.07
36-3664-0000		P1702918	11/07/2017	ACCURATE APPLIANCE REPAIR LLC		74.00
36-3664-5029			11/20/2017	BOYLAN,REBECCA		21.50
36-3664-5029		P1700540	11/22/2017	SHOPKO INC #130		218.22
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		48,806.00	25,136.21	893.39	1,100.07	21,676.33
36-3671-0000-64604	PROGRAM EXPENSE					
36-3671-1606		P1703041	11/27/2017	RAMADA		428.00
ELDER ABUSE/NEG		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		40,400.00	36,886.46	0.00	428.00	4,085.54
36-3683-0000-62503	INTERPRETER FEES					
36-3683-0000		P1700512	10/30/2017	SWITS LTD		157.50
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		200.00	440.00	0.00	157.50	(397.50)
36-3683-0000-64604	PROGRAM EXPENSE					
36-3683-0000		P1700536	11/15/2017	E AND D WATER WORKS INC		58.50
36-3683-5032			11/22/2017	THOMPSON,JENNIFER		18.76
36-3683-5032			11/22/2017	MARSH,CORI		162.99
36-3683-5032		P1702919	11/16/2017	BAGELS AND MORE LLC		115.80
36-3683-5066		P1703002	10/14/2017	BEST EVENTS		200.12
36-3683-5066		P1703019	11/14/2017	BEST EVENTS		1,096.90
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		20,504.00	18,982.76	2,473.75	1,653.07	(2,605.58)
36-3686-0000-62112	SECURITY					
36-3686-0000		P1700521	11/30/2017	US SECURITY ASSOCIATES INC		2,012.50
DETOX SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		42,766.00	28,764.88	0.00	2,012.50	11,988.62
36-3689-0000-62112	SECURITY					
36-3689-0000		P1700521	11/30/2017	US SECURITY ASSOCIATES INC		6,037.47
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		128,297.00	86,294.54	0.00	6,037.47	35,964.99
36-3689-0000-62119	OTHER SERVICES					
36-3689-0000		P1700527	11/07/2017	WOODLAND ENHANCED HEALTH SERVI		6,020.00
36-3689-0000		P1702963	10/19/2017	MARSH COUNTY HEALTH ALLIANCE		7,788.50
36-3689-0200		P1700522	11/26/2017	UNIVERSITY OF WISCONSIN HOSPIT		12,462.00
36-3689-0400		P1700360	11/08/2017	AURORA HEALTH CARE		6,615.00
36-3689-0600		P1700450	12/04/2017	ROCK VALLEY COMMUNITY PROGRAMS		69,564.00
36-3689-0700		P1700420	10/31/2017	MERCY HEALTH SYSTEM		5,307.10
36-3689-0800		P1701619	10/31/2017	ROGERS MEMORIAL HOSPITAL INC		34,996.00
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,225,446.00	1,018,038.24	14,300.00	142,762.60	50,355.16

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FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt
36-3689-0000-64200	TRAINING EXP				
36-3689-0000		P1703055	12/14/2017	BEHAVIORAL HEALTH TRAINING PAR	1,020.00
		Budget	YTD Exp	YTD Enc	Pending
CRISIS		5,385.00	3,446.37	0.00	1,020.00
					Closing Balance 918.63
36-3689-0000-64604	PROGRAM EXPENSE				
36-3689-0002			11/22/2017	PARK CITY RENTALS LLC	275.00
36-3689-0002		P1700380	11/17/2017	NAMAN LLC	50.00
36-3689-0002		P1700409	10/21/2017	LANNON STONE MOTEL	312.00
36-3689-0002		P1700429	10/04/2017	NORTHERN TOWN MOTEL	1,390.00
36-3689-0002		P1700449	11/16/2017	REDWOOD MOTEL	1,250.00
36-3689-0002		P1700515	10/17/2017	SUPER 8 MOTEL	1,121.83
36-3689-0004		P1700398	11/03/2017	HOMECARE PHARMACY LLC	15.77
36-3689-0004		P1700402	10/06/2017	JANESVILLE HOMETOWN PHARMACY L	325.69
36-3689-1126		P1702520	11/10/2017	HEARTWARMING HOUSE	3,167.58
36-3689-1221		P1700377	11/17/2017	CUNNINGHAM,LORI D	1,989.00
36-3689-1421		P1703005	12/08/2017	LCM ADULT FAMILY HOME INC	5,615.03
36-3689-1421		P1703051	12/14/2017	LCM ADULT FAMILY HOME INC	2,149.43
36-3689-1608		P1702920	11/01/2017	ROCKMED LTC PHARMACY	89.96
36-3689-1608		P1703006	11/01/2017	ROCKMED LTC PHARMACY	717.31
		Budget	YTD Exp	YTD Enc	Pending
CRISIS		133,724.00	328,374.39	1,170.00	18,468.60
					Closing Balance (214,288.99)
36-3690-0000-62119	OTHER SERVICES				
36-3690-0000		P1700396	12/01/2017	HEALTH NET OF JANESVILLE INC	4,822.26
36-3690-0000		P1700427	09/15/2017	NEEDY MEDS INC	50.00
		Budget	YTD Exp	YTD Enc	Pending
OUTPATIENT SER		78,400.00	54,862.11	0.00	4,872.26
					Closing Balance 18,665.64
36-3690-0000-62170	PHYSICIAN/OTHER				
36-3690-0000		P1700417	11/02/2017	MARCUS,JEFFREY A	14,854.32
36-3690-0000		P1700442	11/08/2017	PSYCHOLOGY CLINIC INC,THE	7,355.40
		Budget	YTD Exp	YTD Enc	Pending
OUTPATIENT SER		156,210.00	146,810.26	0.00	22,209.72
					Closing Balance (12,809.98)
36-3690-0000-64200	TRAINING EXP				
36-3690-0000		P1703055	12/14/2017	BEHAVIORAL HEALTH TRAINING PAR	1,020.00
		Budget	YTD Exp	YTD Enc	Pending
OUTPATIENT SER		5,085.00	15,368.97	0.00	1,020.00
					Closing Balance (11,303.97)
36-3690-0000-64604	PROGRAM EXPENSE				
36-3690-5067		P1700402	11/30/2017	JANESVILLE HOMETOWN PHARMACY L	1,490.41
36-3690-5067		P1703040	11/19/2017	BRIGHTSTAR	4,875.00
		Budget	YTD Exp	YTD Enc	Pending
OUTPATIENT SER		29,890.00	395.51	0.00	6,365.41
					Closing Balance 23,129.08
36-3691-0000-62503	INTERPRETER FEES				
36-3691-0000		P1700512	10/30/2017	SWITS LTD	380.00

**COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2017**

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
CLTS		Budget 500.00	YTD Exp 4,381.25	YTD Enc 0.00	Pending 380.00	Closing Balance (4,261.25)
36-3691-0000-64604	PROGRAM EXPENSE					
36-3691-0000		P1700526	07/31/2017	WISCONSIN DEPARTMENT OF JUSTIC	650.00	
CLTS		Budget 1,555,965.00	YTD Exp 14,537.76	YTD Enc 1,954.68	Pending 650.00	Closing Balance 1,538,822.56
36-3696-0000-64604	PROGRAM EXPENSE					
36-3696-0000		P1700366	11/23/2017	CHARTER COMMUNICATIONS	63.52	
36-3696-0000		P1700536	11/15/2017	E AND D WATER WORKS INC	17.07	
TAP		Budget 7,825.00	YTD Exp 12,551.93	YTD Enc 75.00	Pending 80.59	Closing Balance (4,882.52)
36-3697-0000-62503	INTERPRETER FEES					
36-3697-0000		P1700512	10/16/2017	SWITS LTD	607.50	
CFIS		Budget 1,500.00	YTD Exp 203.57	YTD Enc 0.00	Pending 607.50	Closing Balance 688.93
36-3697-0000-64200	TRAINING EXP					
36-3697-0000		P1703055	12/14/2017	BEHAVIORAL HEALTH TRAINING PAR	1,020.00	
CFIS		Budget 1,430.00	YTD Exp 1,237.98	YTD Enc 0.00	Pending 1,020.00	Closing Balance (827.98)
36-3700-0000-62119	OTHER SERVICES					
36-3700-0000		P1700402	11/30/2017	JANESVILLE HOMETOWN PHARMACY L	1,438.58	
36-3700-0000		P1700414	12/15/2017	LUTHERAN SOCIAL SERVICES	2,365.62	
36-3700-1326		P1700400	11/30/2017	HOPE HAVEN REBOS UNITED INC	14,550.00	
36-3700-1326		P1700518	11/30/2017	TELLURIAN UCAN INC	10,230.00	
36-3700-1331		P1700376	11/30/2017	CROSSROADS COUNSELING CENTER	1,687.50	
36-3700-1331		P1700412	11/16/2017	LUTHERAN SOCIAL SERVICES	4,790.69	
36-3700-1331		P1700421	11/30/2017	META HOUSE	12,250.00	
36-3700-1331		P1700451	11/30/2017	ROCK VALLEY COMMUNITY PROGRAMS	2,990.00	
AODA BLOCK GRANT		Budget 371,577.00	YTD Exp 247,889.28	YTD Enc 0.00	Pending 50,302.39	Closing Balance 73,385.33
36-3702-0000-62176	LABORATORY					
36-3702-0000		P1702443	11/30/2017	AVERTEST LLC	5,027.50	
DRUG COURT		Budget 41,500.00	YTD Exp 27,125.31	YTD Enc 0.00	Pending 5,027.50	Closing Balance 9,347.19
36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000		P1700366	11/23/2017	CHARTER COMMUNICATIONS	145.16	
36-3702-0000		P1700402	11/04/2017	JANESVILLE HOMETOWN PHARMACY L	123.66	
36-3702-0000		P1700409	10/27/2017	LANNON STONE MOTEL	100.00	
36-3702-0000		P1700536	11/15/2017	E AND D WATER WORKS INC	39.04	

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
DRUG COURT		28,696.00	12,669.58	0.00	407.88	15,618.66
36-3704-0000-62119	OTHER SERVICES					
36-3704-0000		P1700366	11/23/2017	CHARTER COMMUNICATIONS		145.16
36-3704-1331		P1700412	11/30/2017	LUTHERAN SOCIAL SERVICES		55.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
IDP		13,440.00	3,056.77	0.00	200.16	10,183.07
36-3704-0000-64604	PROGRAM EXPENSE					
36-3704-0000		P1700536	11/15/2017	E AND D WATER WORKS INC		39.04
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
IDP		3,024.00	1,164.44	0.00	39.04	1,820.52
36-3705-0000-64604	PROGRAM EXPENSE					
36-3705-0000		P1700444	10/31/2017	REDWOOD TOXICOLOGY LABORATORY		216.15
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JJ AODA		4,200.00	1,795.19	0.00	216.15	2,188.66
36-3707-0000-64200	TRAINING EXP					
36-3707-0000		P1703055	12/14/2017	BEHAVIORAL HEALTH TRAINING PAR		1,020.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CCS		3,045.00	3,429.33	0.00	1,020.00	(1,404.33)
36-3707-0000-64604	PROGRAM EXPENSE					
36-3707-0000		P1700376	11/30/2017	CROSSROADS COUNSELING CENTER		864.00
36-3707-0000		P1700386	11/30/2017	FOUNDATIONS COUNSELING CENTER		577.50
36-3707-0000		P1700425	11/30/2017	MOVING ON LLC		2,073.75
36-3707-0000		P1701559	11/30/2017	LAD LAKE INC		717.50
36-3707-0000		P1701966	11/30/2017	AVAIL THERAPEUTIC SERVICES LLC		7,428.75
36-3707-0000		P1702242	11/30/2017	MATTEK,PATRIC WILLIAM		355.50
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CCS		159,667.00	127,594.02	1,365.00	12,017.00	18,690.98
36-3709-0000-62176	LABORATORY					
36-3709-0000		P1702443	11/30/2017	AVERTEST LLC		4,027.50
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		27,400.00	24,577.99	0.00	4,027.50	(1,205.49)
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000		P1700366	11/23/2017	CHARTER COMMUNICATIONS		99.81
36-3709-0000		P1700536	11/15/2017	E AND D WATER WORKS INC		26.85
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		19,652.00	20,571.50	0.00	126.66	(1,046.16)
36-3713-0000-62119	OTHER SERVICES					
36-3713-0000		P1702962	11/13/2017	INSTITUTE FOR COMMUNITY ALLIAN		1,641.83

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
SHELTER PLUS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		58,100.00	12,388.17	0.00	1,641.83	44,070.00
36-3730-0000-62119	OTHER SERVICES					
36-3730-1000		P1700454	11/30/2017	SOUTHWEST WISCONSIN WORKFORCE	580.67	
JOB CENTER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		54,275.00	5,529.37	0.00	580.67	48,164.96
36-3730-0000-62200	UTILITIES					
36-3730-1000		P1700356	12/04/2017	ALLIANT ENERGY	576.95	
JOB CENTER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		85,200.00	59,251.75	0.00	576.95	25,371.30

I have reviewed the preceding payments in the total amount of \$484,596.49

Date:

Dept Head _____

Committee Chair _____

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Kate Luster
SUBMITTED BY

January 2, 2018
DATE DRAFTED

Amending the 2017 Budget to Accept Wisconsin Trauma Project Funding

1 **WHEREAS**, the Wisconsin Department of Children and Families has awarded the Human Services
2 Department \$12,392 in additional Wisconsin Trauma Project Funding; and,
3
4 **WHEREAS**, these funds are in addition to the original \$35,000 grant that was awarded 2015 and will be
5 used to cover the cost of training associated with the project which includes the cost of the trainers, venue
6 and food for participants, training materials and ongoing consultation; and,
7
8 **WHEREAS**, the goals of the Wisconsin Trauma Project are to create a trauma-informed and responsive
9 child welfare system by identifying the needs of children and families through screening and assessment,
10 restoring well-being, stability and permanency through effective intervention, and sustaining efforts
11 through community involvement; and,
12
13 **WHEREAS**, the project started in 2015 and is composed of three tiers that include Trauma-Focused
14 Cognitive Behavioral Therapy (TF-CBT) training for mental health clinicians from the Department and
15 the community (Tier 1), trauma-informed parent training (Tier 2), and system wide training, consultation
16 and technical support (Tier 3).
17
18 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
19 this _____ day of _____, 2018, does hereby authorize the acceptance of \$12,392 for the
20 Wisconsin Trauma Project; and,
21
22 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2017 be amended
23 as follows:

Account/Description	Budget <u>12/31/17</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
<u>Source of Funds</u>			
36-3690-0000-42100 Behavioral Health Federal Aid	0	12,392	12,392
<u>Use of Funds</u>			
36-3690-0000-64200 Behavioral Health Training	5,085	12,392	17,477

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Karl Dommershausen

Terry Fell

Linda Garrett

Ashley Kleven

Kathy Schulz

Terry Thomas

Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of _____

Mary Mawhinney, Chair Date

ADMINISTRATIVE NOTE:


Recommended.



Josh Smith
County Administrator

FISCAL NOTE:

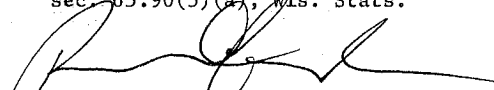
This resolution recognizes the \$12,392 in Federal Aid received for the Wisconsin Trauma Project in 2017. No County funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2017 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee
Corporation Counsel

Amending the 2017 Budget to Accept Wisconsin Trauma Project Funding

Executive Summary

The Wisconsin Department of Children and Families awarded the Human Services Department an additional \$12,392 in Wisconsin Trauma Project funding. This amount is in addition to the \$35,000 that was awarded in 2015. The goals of the Wisconsin Trauma project are to create a trauma-informed and responsive child welfare system by identifying the needs of children and families through screening and assessment; restoring well-being, stability and permanency through effective intervention; and sustaining efforts through community involvement. The intensive training program for both the mental health clinicians and care providers is based on national training curriculum with proven outcomes. The project is comprised of three tiers:

Tier 1: Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) Learning Collaborative: Tier 1 is designed for mental health clinicians. Over the course of 12 months, clinicians first learn how to administer, score and interpret a trauma screening and assessment instrument, and then learn how to use Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) to treat children who have been exposed to and impacted by trauma. This is accomplished through participation in a 12-month Learning Collaborative led by a national TF-CBT trainer.

Tier 2: Parent Workshop: The second tier of the WI Trauma Project involves trauma-informed parenting training using the NCTSN's curriculum *Caring for Children Who have Experienced Trauma: A Workshop for Resource Parents*. The workshop provides parents with the knowledge and skills needed to effectively care for children who have experienced trauma. The training takes approximately 16 hours to complete and is comprised of 8 modules. Three 16-hour training workshops are completed during the course of a project year and monthly consultation calls are provided to county staff and training participants to support adoption and sustainability of new skills.

Tier 3: Trauma Informed Care for the Community: The third tier involves ongoing efforts—system-wide training, consultation, technical support and coordination—to create a trauma-informed system of care. Community-wide trauma trainings and agency-specific activities will be determined based on the agency's needs and interests.

Funds will cover the cost of the trainers, training costs (including venue and food for participants), training materials, and ongoing consultation.