



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, May 13, 2015 – 4:30 p.m.

Rock County Health Care Center, 3rd Floor Conference Room, Janesville

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of April 22, 2015 *
4. Citizen Participation
5. Submission of Committee Requests
6. Approval of Contracts, Transfers, and/or Encumbrances * – Ms. Mooren
7. Approval of Bills * – Mr. Zuehlke
8. Resolution Recognizing Lori Stalsberg * – Ms. Flanagan
9. Resolution Recognizing Teresa Turner * – Mr. Brown
10. Resolution Recognizing Pam Edmonds * – Ms. Heim
11. Resolution Recognizing Don Oswald * – Ms. Heim
12. Resolution Recognizing Susie Graham * – Ms. Heim
13. Review and Approval of Letter Regarding Drug Test of Recipients * - Ms. Klyve
14. Resolution Accepting Additional Income Maintenance Allocation and Amending the 2015 Budget due to New FSET ABAWD Requirements and Creating 3.0 FTE New ES Project Positions * – Ms. Heim & Mr. Boutwell
15. Resolution Deleting 1.0 FTE Vacant Economic Support Specialist Position and Creating a 1.0 FTE Lead Economic Support Specialist Position and Amending the 2015 Budget * – Ms. Heim, Mr. Boutwell
16. Resolution Amending Section 3.207 of the Rock County Code of Ordinances * – Mr. Horozewski & Mr. Boutwell

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.

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17. Director's Report *
 - Budget Updates
18. Next Meeting: Wednesday, **May 27, 2015** at **4:30 p.m.** at **Rock County Health Care Center, 3rd Floor Conference Room**, in Janesville, Wisconsin.
19. Adjourn

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.

05550502

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
36-3600-0000-64201 36-3600-0000	CONVENTION EXP		05/04/2015	ROCK COUNTY HUMAN SERVICES DEP	500.00	
AGENCY MGT & SUP	Budget 7,120.00		YTD Exp 219.00	YTD Enc 0.00	Pending 500.00	Closing Balance 6,401.00
36-3602-0000-64926 36-3602-0000	BANK SERV.CHGS.		05/04/2015	ROCK COUNTY HUMAN SERVICES DEP	310.79	
OVERHEAD	Budget 9,900.00		YTD Exp 2,645.30	YTD Enc 0.00	Pending 310.79	Closing Balance 6,943.91
36-3603-0000-64908 36-3603-3009 36-3603-3015	CONTRIBUTIONS		05/04/2015 05/04/2015	ROCK COUNTY HUMAN SERVICES DEP ROCK COUNTY HUMAN SERVICES DEP	425.00 100.00	
SPECIAL HSD	Budget 8,000.00		YTD Exp 340.67	YTD Enc 262.28	Pending 525.00	Closing Balance 6,872.05
36-3634-0000-61100 36-3634-0000	REGULAR WAGES		05/04/2015	ROCK COUNTY HUMAN SERVICES DEP	330.50	
CPS	Budget 3,121,827.00		YTD Exp 843,309.43	YTD Enc 0.00	Pending 330.50	Closing Balance 2,278,187.07
36-3634-0000-64604 36-3634-1803	PROGRAM EXPENSE		05/04/2015	ROCK COUNTY HUMAN SERVICES DEP	150.00	
CPS	Budget 107,748.00		YTD Exp 49,802.77	YTD Enc 25,778.92	Pending 150.00	Closing Balance 32,016.31
36-3689-0000-64604 36-3689-0000	PROGRAM EXPENSE		05/04/2015	ROCK COUNTY HUMAN SERVICES DEP	286.57	
CRISIS	Budget 421,300.00		YTD Exp 68,358.79	YTD Enc 3,624.36	Pending 286.57	Closing Balance 349,030.28

I have examined the preceding bills and encumbrances in the total amount of **\$2,102.86**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: _____ Dept Head _____
 _____ Committee Chair _____

05550504

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
36-3602-0000-61915 36-3602-0000	CERT/LIC/OTHER		05/05/2015	ROCK COUNTY HUMAN SERVICES DEP	150.00	
OVERHEAD	Budget 85.00		YTD Exp 120.00	YTD Enc 150.00	Pending 150.00	Closing Balance (335.00)
36-3689-0000-64604 36-3689-0001	PROGRAM EXPENSE		05/05/2015	ROCK COUNTY HUMAN SERVICES DEP	570.00	
CRISIS	Budget 421,300.00		YTD Exp 68,645.36	YTD Enc 3,624.36	Pending 570.00	Closing Balance 348,460.28
36-3706-0000-64604 36-3706-0000	PROGRAM EXPENSE		05/05/2015	ROCK COUNTY HUMAN SERVICES DEP	345.00	
CSP	Budget 755,674.00		YTD Exp 191,805.58	YTD Enc 9.72	Pending 345.00	Closing Balance 563,513.70
36-3713-0000-64604 36-3713-2015	PROGRAM EXPENSE		05/05/2015	ROCK COUNTY HUMAN SERVICES DEP	910.00	
SHELTER PLUS	Budget 14,220.00		YTD Exp 625.00	YTD Enc 0.00	Pending 910.00	Closing Balance 12,685.00

I have examined the preceding bills and encumbrances in the total amount of **\$1,975.00**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: _____ Dept Head _____
 Committee Chair _____

05550503

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
36-3602-0000-62119	OTHER SERVICES					
36-3602-0000		P1500670	04/23/2015	OFFICE PRO	43.92	
OVERHEAD	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	32,037.00		1,116.13	2,256.25	43.92	28,620.70
36-3602-0000-63100	OFC SUPP & EXP					
36-3602-0000		P1500540	04/14/2015	E AND D WATER WORKS INC	63.50	
36-3602-0000		P1500558	04/09/2015	MOORE MEDICAL CORP	314.73	
36-3602-0000		P1500587	03/31/2015	WISCONSIN DEPARTMENT OF JUSTIC	100.00	
36-3602-0000		P1501878	04/29/2015	STORAGE SYSTEMS MIDWEST INC	48.39	
OVERHEAD	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	74,288.00		17,093.13	60.19	526.62	56,608.06
36-3603-0000-64605	NON-REIMB EXP					
36-3603-0000			04/27/2015	DONAHUE, MARY	92.21	
36-3603-0000			04/27/2015	KLYVE, CHARMIAN	20.00	
36-3603-0000			04/21/2015	THOMPSON, JENNIFER	76.87	
36-3603-0000		P1501601	03/27/2015	BAUDVILLE INC	129.90	
36-3603-0000		P1501931	04/02/2015	AMERICAN AWARDS AND PROMOTIONS	248.40	
36-3603-0000		P1501932	04/02/2015	AMERICAN AWARDS AND PROMOTIONS	34.95	
SPECIAL HSD	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	6,500.00		788.10	0.00	602.33	5,109.57
36-3603-0000-64908	CONTRIBUTIONS					
36-3603-3015		P1501908	04/15/2015	AMERICAN AWARDS AND PROMOTIONS	262.28	
SPECIAL HSD	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00		865.67	0.00	262.28	6,872.05
36-3604-0000-62176	LABORATORY					
36-3604-0000		P1500574	03/31/2015	REDWOOD TOXICOLOGY LABORATORY	71.80	
ECONOMIC SUPPORT	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	1,200.00		287.20	0.00	71.80	841.00
36-3604-0000-67160	CA \$500-\$4,999					
36-3604-5021		P1501532	04/25/2015	HENRICKSEN	4,474.85	
36-3604-5021		P1501533	04/25/2015	HENRICKSEN	2,272.72	
36-3604-5021		P1501534	04/26/2015	HENRICKSEN	1,374.08	
ECONOMIC SUPPORT	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	68,496.00		50,526.32	0.00	8,121.65	9,848.03
36-3604-0000-67200	CAPITAL IMPROV					
36-3604-5021		P1501569	03/27/2015	HALVERSON CARPET CENTER LTD	5,000.00	
36-3604-5021		P1501570	03/27/2015	HALVERSON CARPET CENTER LTD	2,160.00	
36-3604-5021		P1501811	03/31/2015	SHERWIN WILLIAMS	100.77	
ECONOMIC SUPPORT	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00		9,769.84	0.00	7,260.77	(7,030.61)
36-3634-0000-62119	OTHER SERVICES					
36-3634-5014		P1500565	04/06/2015	OREGON MENTAL HEALTH SERVICES	794.28	

transfer coming
Closing Balance
(7,030.61)

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
36-3634-5014		P1501807	03/31/2015	CHILDRENS SERVICE SOCIETY OF W	2,007.50	
36-3634-5015		P1500566	03/31/2015	ORION FAMILY SERVICES	27,442.92	
36-3634-5015		P1501803	03/27/2015	META HOUSE	4,625.00	
36-3634-5015		P1501806	04/04/2015	ABA OF WISCONSIN ILLINOIS LLC	450.00	
CPS	Budget		YTD Exp	YTD Enc	Pending	<i>transfer coming</i> Closing Balance
	109,990.00		81,380.89	21,040.00	35,319.70	(27,750.59)
36-3634-0000-62503	INTERPRETER FEES					
36-3634-0000		P1500641	04/01/2015	SWITS LTD	795.00	
CPS	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	1,500.00		1,332.50	0.00	795.00	(627.50)
36-3634-0000-63300	TRAVEL					
36-3634-0000			04/26/2015	WIZA,AMANDA	54.05	
CPS	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	185,000.00		53,108.04	0.00	54.05	131,837.91
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-1814		P1500548	04/21/2015	JANESVILLE GAZETTE INC	40.93	
36-3634-1814		P1501804	03/31/2015	NEWTON COUNTY APPEAL	17.88	
36-3634-5000		P1500587	03/31/2015	WISCONSIN DEPARTMENT OF JUSTIC	10.00	
CPS	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	107,748.00		51,592.76	23,290.87	68.81	32,795.56
36-3638-0000-64604	PROGRAM EXPENSE					
36-3638-2900		P1500562	04/09/2015	NORTHWEST PASSAGE LTD	292.60	
36-3638-2900		P1500564	04/09/2015	OCONOMOWOC DEVELOPMENT	2.64	
36-3638-2900		P1500576	04/09/2015	SAINTA INC	507.30	
36-3638-2900		P1500584	04/09/2015	ST ROSE RESIDENCE	11.00	
36-3638-2900		P1500586	04/09/2015	TOMORROWS CHILDREN*	832.20	
36-3638-2900		P1501881	04/09/2015	LAD LAKE	34.68	
36-3638-2900		P1501882	04/09/2015	EAU CLAIRE ACADEMY	378.00	
CPS SUB CARE	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	3,603,206.00		841,419.11	4,650.00	2,058.42	2,755,078.47
36-3641-0000-64604	PROGRAM EXPENSE					
36-3641-0000		P1501801	02/28/2015	COMMUNITY ACTION INC OF ROCK &	4,243.00	
36-3641-0000		P1501802	02/28/2015	COMMUNITY ACTION INC OF ROCK &	38.00	
BRIGHTER FUTURES	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	147,644.00		35,451.66	114,903.10	4,281.00	(6,991.76)
36-3646-0000-62119	OTHER SERVICES					
36-3646-5009		P1501808	04/10/2015	FFT LLC	7,000.00	
36-3646-5018		P1500631	04/22/2015	CROSSROADS COUNSELING CENTER	5,610.00	
JUVENILE JUSTICE	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	185,613.00		28,672.06	22,263.79	12,610.00	122,067.15
36-3646-0000-62176	LABORATORY					
36-3646-0000		P1500572	04/09/2015	REDWOOD BIOTECH	424.29	

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
36-3646-0000		P1500574	03/31/2015	REDWOOD TOXICOLOGY LABORATORY	1,446.82	
JUVENILE JUSTICE	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	2,500.00		3,523.95	0.00	1,871.11	(2,895.06)
36-3646-0000-64604	PROGRAM EXPENSE					
36-3646-5016		P1501799	04/09/2015	WILDWOOD THEATERS	150.00	
36-3646-5016		P1501800	04/17/2015	MC DONALDS STORE #7313	150.00	
JUVENILE JUSTICE	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	12,245.00		1,260.31	0.00	300.00	10,684.69
36-3664-0000-61915	CERT/LIC/OTHER					
36-3664-0000		P1500538	04/16/2015	DEAN HEALTH SYSTEMS	144.00	
YOUTH SERVICES	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	5,169.00		1,415.00	0.00	144.00	3,610.00
36-3664-0000-62400	R & M SERV					
36-3664-0000		P1500529	03/30/2015	BANDT COMMUNICATIONS INC	252.00	
YOUTH SERVICES	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	4,500.00		0.00	0.00	252.00	4,248.00
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000		P1500557	04/13/2015	MENARDS	186.83	
36-3664-0000		P1500558	03/18/2015	MOORE MEDICAL CORP	1,189.43	
36-3664-0000		P1500633	04/17/2015	DE VERE COMPANY INC	622.05	
36-3664-0000		P1501460	04/03/2015	MOLLY HAWKINS HOUSE	149.51	
YOUTH SERVICES	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	44,734.00		7,826.28	1,915.36	2,147.82	32,844.54
36-3664-0000-64200	TRAINING EXP					
36-3664-0000		P1501709	04/09/2015	CRISIS PREVENTION INSTITUTE IN	458.70	
YOUTH SERVICES	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	3,735.00		207.54	0.00	458.70	3,068.76
36-3666-0000-64200	TRAINING EXP					
36-3666-0000		P1501710	04/08/2015	AZURA MEMORY CARE	180.00	
LTS - ACS	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	2,505.00		943.98	0.00	180.00	1,381.02
36-3683-0000-64200	TRAINING EXP					
36-3683-0000		P1501705	04/08/2015	KALAHARI RESORT CONVENTION CEN	99.00	
36-3683-0000		P1501712	04/08/2015	WISCONSIN ASSOCIATION OF BENEF	40.00	
36-3683-0000		P1501830	04/21/2015	WISCONSIN ASSOCIATION OF BENEF	40.00	
ADRC	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	4,665.00		1,209.99	560.00	179.00	2,716.01
36-3683-0000-64604	PROGRAM EXPENSE					
36-3683-0000		P1500540	04/29/2015	E AND D WATER WORKS INC	17.25	
36-3683-0000		P1501736	04/07/2015	CSI MEDIA LLC	88.00	
36-3683-5032		P1501671	04/16/2015	MIDLAND PAPER COMPANY INC	137.50	

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
ADRC	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	30,000.00		5,725.99	4,079.76	242.75	19,951.50
36-3689-0000-62119	OTHER SERVICES					
36-3689-0000		P1501933	04/07/2015	WOODLAND ENHANCED HEALTH SERVI		1,988.03
CRISIS	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	1,650,011.00		248,880.55	1,047,461.12	1,988.03	351,681.30
36-3689-0000-64604	PROGRAM EXPENSE					
36-3689-0000			04/20/2015	STEVENS,LINDSAY		14.91
36-3689-0000		P1500570	03/28/2015	PSYCHOLOGY CLINIC INC,THE		672.00
36-3689-0000		P1500577	04/16/2015	SENTRY FOOD STORE		148.69
36-3689-0002			04/14/2015	MOTEL 6		42.99
36-3689-0002		P1500539	04/19/2015	DRIFTWOOD MOTEL		485.00
36-3689-0002		P1500552	03/18/2015	LANNON STONE MOTEL		407.00
36-3689-0002		P1500555	04/14/2015	NAMAN LLC		250.00
36-3689-0002		P1500640	04/06/2015	SRB PROPERTY MANAGEMENT LLC		600.00
36-3689-0002		P1501063	03/23/2015	ECONOLOGDE		130.00
36-3689-0004		P1500551	04/02/2015	KEALEY PHARMACY		251.51
36-3689-1221		P1500525	04/07/2015	ABILITIES INC		2,189.00
36-3689-1226		P1501809	04/01/2015	HEARTWARMING HOUSE		3,624.37
CRISIS	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	421,300.00		69,215.36	0.00	8,815.47	343,269.17
36-3690-0000-62119	OTHER SERVICES					
36-3690-0000		P1500559	04/15/2015	NEEDY MEDS INC		34.00
36-3690-0000		P1500575	05/01/2015	SAFEWAY PEST CONTROL		11.55
OUTPATIENT SER	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	66,127.00		20,685.62	41,548.60	45.55	3,847.23
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000		P1500570	03/19/2015	PSYCHOLOGY CLINIC INC,THE		1,043.00
OUTPATIENT SER	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	139,540.00		35,905.00	80,690.00	1,043.00	21,902.00
36-3690-0000-62503	INTERPRETER FEES					
36-3690-0000		P1501879	04/21/2015	WESLEY,JON T		77.66
OUTPATIENT SER	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	11,000.00		0.00	0.00	77.66	10,922.34
36-3690-0000-64200	TRAINING EXP					
36-3690-0000			03/25/2015	MCLEOD,KATHERINE		495.00
36-3690-5033			04/27/2015	KLYVE,CHARMIAN		211.62
36-3690-5033			04/30/2015	SINGER,JENNA		31.82
36-3690-5033		P1501943	03/13/2015	WILGOCKI MS SC,JENNIFER		3,402.11
OUTPATIENT SER	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	48,170.00		5,061.64	0.00	4,140.55	38,967.81
36-3691-0000-64604	PROGRAM EXPENSE					

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
36-3691-0000		P1501883	04/14/2015	SWITS LTD	427.14	
CLTS	Budget 1,541,921.00		YTD Exp 22,354.39	YTD Enc 151.63	Pending 427.14	Closing Balance 1,518,987.84
36-3697-0000-62503	INTERPRETER FEES					
36-3697-0000		P1500641	04/01/2015	SWITS LTD	426.00	
CFIS	Budget 500.00		YTD Exp 0.00	YTD Enc 0.00	Pending 426.00	Closing Balance 74.00
36-3697-0000-64604	PROGRAM EXPENSE					
36-3697-0000		P1501917	04/30/2015	FAMILY DEVELOPMENT RESOURCES	405.00	
36-3697-0000		P1501918	04/30/2015	KWIK TRIP STORES	200.00	
CFIS	Budget 6,000.00		YTD Exp 1,023.99	YTD Enc 0.00	Pending 605.00	Closing Balance 4,371.01
36-3702-0000-62176	LABORATORY					
36-3702-0000		P1500572	04/14/2015	REDWOOD BIOTECH	1,769.62	
DRUG COURT	Budget 64,000.00		YTD Exp 5,030.59	YTD Enc 0.00	Pending 1,769.62	Closing Balance 57,199.79
36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000			04/16/2015	YMCA OF NORTHERN ROCK COUNTY	45.00	
36-3702-0000		P1500540	04/20/2015	E AND D WATER WORKS INC	23.00	
36-3702-0000		P1501286	04/25/2015	CHARTER COMMUNICATIONS	85.66	
DRUG COURT	Budget 31,223.00		YTD Exp 12,414.68	YTD Enc 2,984.00	Pending 153.66	Closing Balance 15,670.66
36-3704-0000-62176	LABORATORY					
36-3704-0000		P1500574	03/31/2015	REDWOOD TOXICOLOGY LABORATORY	2,866.14	
IDP	Budget 40,000.00		YTD Exp 9,866.45	YTD Enc 0.00	Pending 2,866.14	Closing Balance 27,267.41
36-3705-0000-64604	PROGRAM EXPENSE					
36-3705-0000			04/16/2015	LAKE-CISMESIA,AMANDA	74.26	
JJ AODA	Budget 11,134.00		YTD Exp 5,861.40	YTD Enc 0.00	Pending 74.26	Closing Balance 5,198.34
36-3706-0000-61915	CERT/LIC/OTHER					
36-3706-0000			04/20/2015	WESTBY,NADINE	260.00	
CSP	Budget 8,211.00		YTD Exp 2,777.00	YTD Enc 0.00	Pending 260.00	Closing Balance 5,174.00
36-3706-0000-62119	OTHER SERVICES					
36-3706-0000		P1500575	05/01/2015	SAFEWAY PEST CONTROL	23.45	
CSP	Budget 9,302.00		YTD Exp 2,829.45	YTD Enc 2,892.48	Pending 23.45	Closing Balance 3,556.62
36-3706-0000-64604	PROGRAM EXPENSE					

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
36-3706-0000		P1501880	04/08/2015	TELLURIAN UCAN INC	9.72	
CSP	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	755,674.00		192,150.58	0.00	9.72	563,513.70
36-3730-0000-62119	OTHER SERVICES					
36-3730-1000		P1500575	05/01/2015	SAFEWAY PEST CONTROL	38.00	
36-3730-1000		P1501810	03/24/2015	TEUBERT ENTERPRISES LLC	975.00	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
JOB CENTER	128,734.00		24,968.06	32,858.94	1,013.00	69,894.00
36-3730-0000-62400	R & M SERV					
36-3730-1000		P1500557	03/31/2015	MENARDS	67.83	
36-3730-1000		P1500578	04/21/2015	TRI COR MECHANICAL INC	875.00	
36-3730-1000		P1501884	04/16/2015	CITY GLASS CO INC	75.00	
36-3730-1000		P1501935	04/21/2015	PIEPER ELECTRIC INC	1,613.40	
36-3730-1000		P1501936	04/21/2015	PIEPER ELECTRIC INC	645.00	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
JOB CENTER	137,291.00		4,373.29	0.00	3,276.23	129,641.48
36-3730-0000-67161	CA \$5,000/MORE					
36-3730-1000		P1501362	03/31/2015	HENRICKSEN	1,149.57	
	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
JOB CENTER	40,000.00		8,468.64	84.26	1,149.57	30,297.53

I have examined the preceding bills and encumbrances in the total amount of **\$106,015.78**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: _____ Dept Head _____

Committee Chair _____

0550505

Rock County HSD

COMMITTEE APPROVAL REPORT

05/06/2015

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt	
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-1724			05/01/2015	CADD,PEG	250.00	
36-3634-1724			05/01/2015	VETTER,JOAN	250.00	
36-3634-1803			05/01/2015	HEARTLAND BELOIT WATERTOWER LL	1,060.00	
36-3634-1803		P1500639	05/01/2015	SHOPKO INC #130	79.99	
CPS	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	107,748.00		50,021.58	23,290.87	1,639.99	32,795.58
36-3638-0000-64604	PROGRAM EXPENSE					
36-3638-1805			05/01/2015	HOARD,LISA	240.00	
CPS SUB CARE	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	3,603,206.00		843,237.53	4,650.00	240.00	2,755,078.47
36-3642-0000-64604	PROGRAM EXPENSE					
36-3642-0000			05/01/2015	JANESVILLE YOUTH FOOTBALL	160.00	
REUN SUPPORT	Budget		YTD Exp	YTD Enc	Pending	Closing Balance
	148,896.00		7,332.62	0.00	160.00	141,403.38

I have examined the preceding bills and encumbrances in the total amount of **\$2,039.99**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: _____ Dept Head _____
 Committee Chair _____

Page 9cb9

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Charmian Klyve
INITIATED BY



Rebecca Rudolph
DRAFTED BY

Human Service Board
SUBMITTED BY

May 1, 2015
DATE DRAFTED

RECOGNIZING LORI STALSBERG

1 **WHEREAS**, Lori Stalsberg has served the citizens of Rock County for twenty-three (23) years as a
2 dedicated and valued employee of Rock County; and,

3
4 **WHEREAS**, Lori Stalsberg began her career on July 26, 1993 as Administrative Assistant in the
5 Youth Triage Unit, Human Services Department, where she carried out a variety of responsibilities
6 including, but not limited to, filing documents and data entry; and,

7
8 **WHEREAS**, Lori Stalsberg transferred to the position of Administrative Assistant for the Intoxicated
9 Driver Program where, she not only performed the usual administrative duties of handling phone calls,
10 greeting clients, filing documents and entering data into numerous systems, but also served as an
11 invaluable resource to the staff in the Intoxicated Driver Program; and,

12
13 **WHEREAS**, Lori Stalsberg retired from the Rock County Human Services Department on May 1,
14 2015; and,

15
16 **WHEREAS**, during her career with Rock County, Lori Stalsberg has proven herself to be a dedicated
17 and compassionate advocate on behalf of Rock County, always offering to assist and willing to lend a
18 helping hand; and,

19
20 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes
21 to recognize Lori Stalsberg for her significant contributions to the citizens of Rock County and her long
22 and faithful service.

23
24 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly
25 assembled this _____ day of _____, 2015, does hereby recognize Lori Stalsberg for her
26 twenty-three (23) years of service and extend best wishes to her in her future endeavors; and,

27
28 **BE IT FURTHER RESOLVED** that the County Clerk be authorized and directed to furnish a copy of
29 this resolution to Lori Stalsberg.

RECOGNIZING LORI STALSBERG

Page 2

Respectively submitted,

ROCK COUNTY HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Terry Fell

Linda Garrett

William Grahn

Ashley Kleven

Kathy Schulz

Terry Thomas

Shirley Williams

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Eva Arnold

Henry Brill

Betty Jo Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

Terry Thomas

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Charmian Klyve
INITIATED BY



Jeremy Brown
DRAFTED BY

Human Service Board
SUBMITTED BY

April 22, 2015
DATE DRAFTED

RECOGNIZING TERESA TURNER

1 **WHEREAS**, Teresa Turner has served the citizens of Rock County for over twenty-three (23)
2 years as a dedicated and valued employee of Rock County; and,

3
4 **WHEREAS**, Teresa Turner began her career on March 9, 1992 as a Typist III in the Child
5 Protective Division, Human Services Department, where she carried out a variety of
6 responsibilities including, but not limited to, answering the phone lines, data entry, and
7 transcription support Case Workers; and,

8
9 **WHEREAS**, in September 1994, Ms. Turner accepted the position of Administrative
10 Assistant for the Juvenile Justice Division, where, during this time, Ms. Turner not only
11 performed the usual administrative duties of handling phone calls, greeting clients, filing
12 documents, typing court reports and entering data into numerous systems, but also served as
13 an invaluable resource to the Juvenile Justice staff; and,

14
15 **WHEREAS**, in 1997, Ms. Turner's position was upgraded to the classification of Legal
16 Stenographer due to the amount of work being done with various legal documents; and,

17
18 **WHEREAS**, Ms. Turner will be retiring from the Rock County Human Services Department
19 on May 15, 2015; and,

20
21 **WHEREAS**, during her career with Rock County, Teresa Turner has proven herself to be a
22 dedicated and compassionate advocate on behalf of Rock County children and families,
23 always offering to assist and willing to lend a helping hand; and,

24
25 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock
26 County, wishes to recognize Teresa Turner for her achievements and significant contributions
27 to the citizens of Rock County and her lifelong and faithful service.

28
29 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors,
30 duly assembled this _____ day of _____, 2015, does hereby recognize Teresa
31 Turner for her twenty-three (23) years of service and extend best wishes to her in her future
32 endeavors; and,

33
34 **BE IT FURTHER RESOLVED** that the County Clerk be authorized and directed to furnish
35 a copy of this resolution to Teresa Turner.

RECOGNIZING TERESA TURNER

Page 2

Respectfully Submitted,

ROCK COUNTY HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Terry Fell

Linda Garrett

William Grahn

Ashley Kleven

Kathy Schulz

Terry Thomas

Shirley Williams

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Eva Arnold

Henry Brill

Betty Jo Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

Terry Thomas

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Charmian Klyve
INITIATED BY



April Heim
DRAFTED BY

Human Service Board
SUBMITTED BY

April 20, 2015
DATE DRAFTED

RECOGNIZING PAM EDMONDS

1 **WHEREAS**, Pam Edmonds has served the citizens of Rock County for over twenty-two (22)
2 years as a dedicated and valued employee of Rock County; and,
3

4 **WHEREAS**, Pam Edmonds began her career on October 5, 1992 under the Rock County
5 Department of Human Services, as an Economic Support Specialist/caseworker. Ms.
6 Edmonds was a caseworker handling new and ongoing AFDC, Medicaid, and Food
7 Stamp/FoodShare cases for ten (10) years. In July of 2002 Ms. Edmonds became the
8 Division's Lead Economic Support Specialist handling a caseload and mentoring line staff. In
9 October of 2004 Ms. Edmonds accepted an Economic Support Supervisor's position assisting
10 with the conversion from a single ES County model to the Southern Consortia model. Ms.
11 Edmonds has been the lead supervisor of the Southern Consortia's Call Center. Ms.
12 Edmonds' strong sense of what a true Economic Support Specialist, Lead Worker and
13 Supervisor is and her diligent ways have benefited many Rock County citizens throughout her
14 twenty-two (22) year career. Ms. Edmonds will be resigning from Rock County Department
15 of Human Services on May 22, 2015; and,
16

17 **WHEREAS**, Pam Edmonds has proven herself to be a compassionate, caring, and committed
18 employee, always advocating for the Economic Support program participants; and,
19

20 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock
21 County, wishes to recognize Pam Edmonds for her significant contributions to the Human
22 Services Department and her long and faithful service.
23

24 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors,
25 duly assembled this _____ day of _____, 2015, does hereby recognize Pam
26 Edmonds for her twenty-two (22) years of service and extend best wishes to her in her future
27 endeavors; and,
28

29 **BE IT FURTHER RESOLVED** that the County Clerk be authorized and directed to furnish
30 a copy of this resolution to Pam Edmonds.

RECOGNIZING PAM EDMONDS

Page 2

Respectfully Submitted,

ROCK COUNTY HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Terry Fell

Linda Garrett

William Grahn

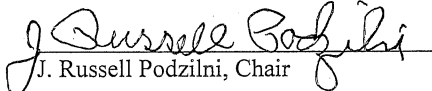
Ashley Kleven

Kathy Schulz

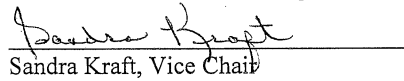
Terry Thomas

Shirley Williams

COUNTY BOARD STAFF COMMITTEE



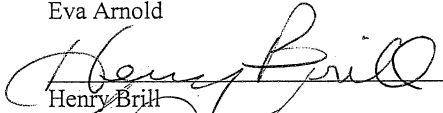
J. Russell Podzilni, Chair



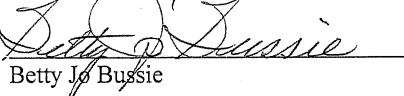
Sandra Kraft, Vice Chair

Absent

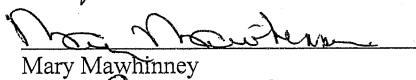
Eva Arnold



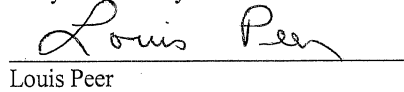
Henry Brill



Betty Jo Bussie



Mary Mawhinney



Louis Peer

Absent

Alan Sweeney



Terry Thomas

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Charmian Klyve
INITIATED BY



April Heim
DRAFTED BY

Human Service Board
SUBMITTED BY

April 21, 2015
DATE DRAFTED

RECOGNIZING DON OSWALD

1 **WHEREAS**, Don Oswald has served the citizens of Rock County for over thirty-four (34)
2 years as a dedicated and valued employee of Rock County; and,
3

4 **WHEREAS**, Don Oswald began his career on July 5, 1981 under the Rock County
5 Department of Human Services in the Juvenile Detention Center. On January 17, 2005 Mr.
6 Oswald transferred into the Division of Economic Support as an Economic Support
7 Specialist/caseworker. Mr. Oswald became a caseworker handling new and ongoing
8 Medicaid, and Food Stamp cases for the next ten (10) years of his service. Mr. Oswald was
9 part of the group that handled the transition of Core Plan Cases from the State's ESC Unit and
10 has been a Southern Consortia Call Center Agent. Mr. Oswald's strong sense of what a true
11 Economic Support Specialist is and his diligent ways have benefited many Rock County
12 citizens throughout his thirty-four (34) year career. Mr. Oswald will be retiring from Rock
13 County Department of Human Services on May 2, 2015; and,
14

15 **WHEREAS**, Don Oswald has proven himself to be a compassionate, caring, and committed
16 employee, always advocating for the Economic Support program participants; and,
17

18 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock
19 County, wishes to recognize Don Oswald for his significant contributions to the Human
20 Services Department and his long and faithful service.
21

22 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors,
23 duly assembled this _____ day of _____, 2015, does hereby recognize Don
24 Oswald for his thirty-four (34) years of service and extend best wishes to him in his future
25 endeavors; and,
26

27 **BE IT FURTHER RESOLVED** that the County Clerk be authorized and directed to furnish
28 a copy of this resolution to Don Oswald.

RECOGNIZING DON OSWALD

Page 2

Respectfully Submitted,

ROCK COUNTY HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Terry Fell

Linda Garrett

William Grahn

Ashley Kleven

Kathy Schulz

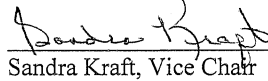
Terry Thomas

Shirley Williams

COUNTY BOARD STAFF COMMITTEE



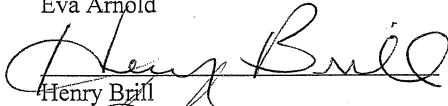
J. Russell Podzilni, Chair



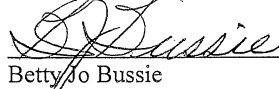
Sandra Kraft, Vice Chair

Absent

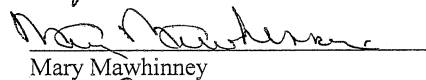
Eva Arnold



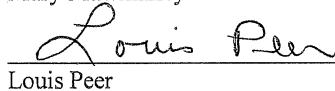
Henry Brill



Betty Jo Bussie



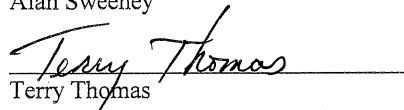
Mary Mawhinney



Louis Peer

Absent

Alan Sweeney



Terry Thomas

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Charmian Klyve
INITIATED BY



April Hem
DRAFTED BY

Human Service Board
SUBMITTED BY

April 21, 2015
DATE DRAFTED

RECOGNIZING SUSIE GRAHAM

1 **WHEREAS**, Susie Graham has served the citizens of Rock County for over twenty-five (25)
2 years as a dedicated and valued employee of Rock County; and,
3

4 **WHEREAS**, Susie Graham began her career on April 16, 1990 under the Rock County
5 Department of Human Services, as a Data Entry Operator at the Rock County Health Care
6 Center for ten (10) years. She then transferred into the Economic Support Division as an
7 Economic Support Specialist/caseworker. She has been an ongoing caseworker for the past
8 fifteen (15) years, handling new and ongoing Medicaid and Food Stamp/FoodShare cases. Ms.
9 Graham was part of the group that handled the transition of Core Plan Cases from the State's
10 ESC Unit and has been a Southern Consortia Call Center Agent. Ms. Graham's strong sense
11 of what a true Economic Support Specialist is and her diligent ways have benefited many
12 Rock County citizens throughout her twenty-five (25) year career. Ms. Graham will be
13 retiring from Rock County Department of Human Services on May 2, 2015; and,
14

15 **WHEREAS**, Susie Graham has proven herself to be a compassionate, caring, and committed
16 employee, always advocating for the Economic Support program participants; and,
17

18 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock
19 County, wishes to recognize Susie Graham for her significant contributions to the Human
20 Services Department and her long and faithful service.
21

22 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors,
23 duly assembled this _____ day of _____, 2015, does hereby recognize Susie
24 Graham for her twenty-five (25) years of service and extend best wishes to her in her future
25 endeavors; and,
26

27 **BE IT FURTHER RESOLVED** that the County Clerk be authorized and directed to furnish
28 a copy of this resolution to Susie Graham.

RECOGNIZING SUSIE GRAHAM

Page 2

Respectfully Submitted,

ROCK COUNTY HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Terry Fell

Linda Garrett

William Grahn

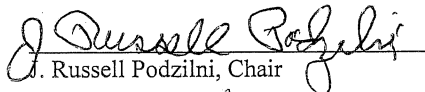
Ashley Kleven

Kathy Schulz

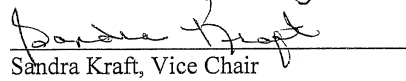
Terry Thomas

Shirley Williams

COUNTY BOARD STAFF COMMITTEE




J. Russell Podzilni, Chair



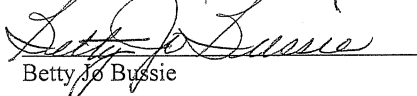
Sandra Kraft, Vice Chair

Absent

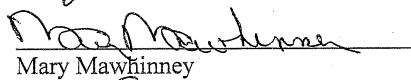
Eva Arnold



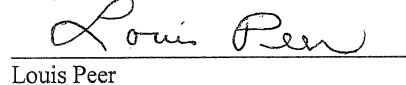
Henry Brill



Betty Jo Bussie



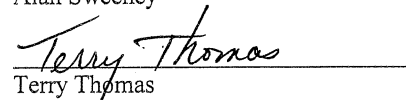
Mary Mawhinney



Louis Peer

Absent

Alan Sweeney



Terry Thomas

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Charmian Klyve
INITIATED BY



Phil Boutwell
DRAFTED BY

Human Services Board
SUBMITTED BY

May 1, 2015
DATE DRAFTED

**Accepting Additional Income Maintenance Allocation and Amending the 2015
Budget due to New FSET ABAWD Requirements and Creating 3.0 FTE New ES
Project Positions**

1 **WHEREAS**, the 2013-15 State Budget modified the FoodShare Employment and Training (FSET)
2 Program; and,
3
4 **WHEREAS**, beginning in April, 2015 all Able-bodied Adults without Dependents (ABAWD's
5 between 18-49 years of age) will be required to participate in FSET in order to maintain their eligibility
6 for FoodShare benefits; and,
7
8 **WHEREAS**, the Wisconsin Department of Health Services has issued an Addendum to the Income
9 Maintenance contract between the State of Wisconsin and the Southern Consortium to provide
10 \$354,074 supplemental funding for the Southern Consortium; and,
11
12 **WHEREAS**, Rock County serves as the fiscal agent for the Southern Consortium and therefore accepts
13 the funding effective April 1, 2015 and allocates it to the member counties based on their proportional
14 share of Food Share ABAWD caseload; and,
15
16 **WHEREAS**, the Rock County HSD requests its \$230,936 share of funding be used to hire up to 3.0 FTE
17 Project ES staff for the additional workload and support ABAWD related work in the ES Division that is
18 associated with the State's initiative.
19
20 **NOW, THEREFORE, BE IT RESOLVED** the Rock County Board of Supervisors duly assembled
21 this _____ day of _____, 2015 does hereby accept the additional IM Allocation and approves
22 the creation of 3.0 FTE Project Economic Support Specialists and authorizes the Human Services
23 Department to fill those positions; and,
24

25 **BE IT FURTHER RESOLVED** that the 2015 Human Services Budget be amended as follows:

26	Budget	Increase	Amended
27	<u>5/1/15</u>	<u>(Decrease)</u>	<u>Budget</u>
28			
29	Account/Description		
30	Source of Funds		
31	36-3605-0000-42100	\$3,146,226	\$3,269,364
32	Federal Aid		
33			
34	Use of Funds		
35	36-3605-0000-62119	\$3,151,956	\$3,275,094
36	Other Contracted Services		
37			
38	Source of Funds		
39	36-3609-0000-42100	\$0	\$230,936
40	Federal Aid		
41			
42	Use of Funds		
43	36-3609-0000-68201	\$0	\$230,936
44	ESS Allocation		

Respectfully submitted,

ROCK COUNTY HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Terry Fell

Linda Garrett

William Grahn

Ashley Kleven

Kathy Schulz

Terry Thomas

Shirley Williams

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Eva Arnold

Henry Brill

Betty Jo Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

Terry Thomas


FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of _____

Mary Mawhinney, Chair

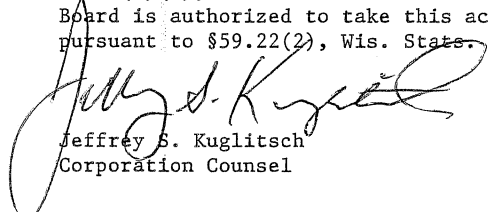
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$354,074 in Federal Aid for the FSET ABAWD program and creates 3.0 FTE of new Project Economic Support Specialist positions. No County matching funds are required.


Sherry Oja
Finance Director

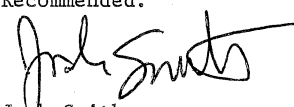
LEGAL NOTE:

As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats. The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

Executive Summary

The State contracted with Rock County Human Services for many years to perform education and training services known as the FoodShare Employment Training (FSET) Program. The goal of the Program was to make the FoodShare recipients job ready and to assist them with finding employment. That arrangement changed with the 2013-15 State Budget that authorized contracted agencies to operate the FSET program. On April 1, 2015 the Southwest Wisconsin Workforce Development Board (SWWDB) received the State FSET contract for Region 10, which includes Rock County. Thus, the SWWDB will administer the FSET Program for able bodied adults without dependents (ABAWDs), but the responsibility for the administration of their FoodShare benefits and potential related matters remains with the county.

New rules require that all ABAWDs ages 18-49 participate in the FSET Program in order to receive FoodShare benefits. It is estimated there will be approximately 3,300 individuals in the Southern Consortium, of which 2,153 individuals are within Rock County.

The FSET work requirement affects the Income Maintenance workload because Economic Support (ES) workers will spend more time processing and reviewing FoodShare cases to determine who is an ABAWD and whether each ABAWD qualifies for an exemption. The new FSET rules will likely result in SWWDB workers issuing sanctions to ABAWDs due to noncompliance. The ES case workers are responsible for making changes to benefit levels for those who do not meet the work requirements as well as re-enrolling compliant individuals. It is expected that the number of FSET recipients filing appeals will increase. ES workers process all appeals that result in administrative hearings thereby increasing the ES workload, therefore, Rock County HSD requests to create (3.0 FTE) new project Economic Support Specialists with the additional funding.

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Charmian Klyve
INITIATED BY

Human Services Board
SUBMITTED BY



Phil Boutwell
DRAFTED BY

May 1, 2015
DATE DRAFTED

**DELETING 1.0 FTE VACANT ECONOMIC SUPPORT SPECIALIST POSITION AND
CREATING A 1.0 FTE LEAD ECONOMIC SUPPORT SPECIALIST POSITION**

- 1 **WHEREAS**, The Human Services Department requests that the County Board delete one vacant
- 2 Economic Support Specialist position and create one Lead Economic Support Specialist position; and,
- 3
- 4 **WHEREAS**, the 2015 Adopted Budget deleted an ACA Project Economic Support Supervisor because
- 5 of a 43% percent reduction in ACA funding from calendar year 2014 to calendar year 2015; and,
- 6
- 7 **WHEREAS**, the Human Services Department requests that the County Board in a separate resolution to
- 8 accept ABAWD funding and create three new ES Project positions paid for with state funding to address
- 9 the increased workload related to the FSET – ABAWD program changes; and,
- 10
- 11 **WHEREAS**, the supervisor to worker ratio of 1:12 places a large workload demand on the ES
- 12 Supervisors and another ES Lead position will greatly assist with directing the workflow, filling in for
- 13 worker absences, and giving line staff another “go to” person to answer questions and assist in solving
- 14 problems; and,
- 15
- 16 **WHEREAS**, the cost difference of creating the one Lead ES position is minimal and will be covered by
- 17 the deletion of 1.0 vacant ES worker and by current vacancies.
- 18
- 19 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
- 20 this _____ day of _____, 2015 does hereby delete 1.0 Economic Support vacant worker
- 21 position and create one Lead Economic Support Specialist position.

Respectfully submitted,

ROCK COUNTY HUMAN SERVICES BOARD

Brian Knudson, Chair

Kathy Schulz

Sally Jean Weaver-Landers, Vice-Chair

Terry Thomas

Terry Fell

Shirley Williams

Linda Garrett

William Grahn

Ashley Kleven

Deleting 1.0 FTE Vacant Economic Support Specialist Position and Creating a 1.0 FTE Lead Economic Support Specialist Position

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COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Eva Arnold

Henry Brill

Betty Jo Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

Terry Thomas

FISCAL NOTE:

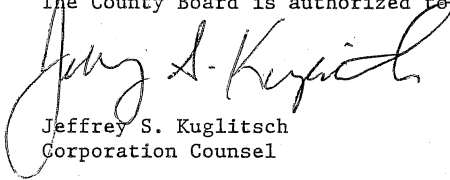
The 2015 cost difference between the two positions will be covered by current position vacancies.



Sherry Oja
Finance Director

LEGAL NOTE:

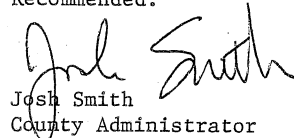
The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

As recently as December 31, 2014, there were five ES Supervisors. One of the Supervisors was a project position funded with ACA funding. The state reduced the ACA funding by 43% from calendar year 2014 to calendar year 2015. Thus, the 2015 Adopted Budget eliminated seven vacant ES project positions and one ES project Supervisor.

There is additional workload beginning April 1, 2015 with the advent of the state's initiative to make FoodShare Employment Training mandatory for able bodied adults without dependents. However, the workload has increased for the entire Division over the last three years. Call volume in the call center has tripled since January 2012. The number of applications for benefits is rising at the rate of 12% a year. The advent of the Affordable Care Act has meant an increase in caseloads.

The ES Lead worker would assist with large workloads, as well as answer questions and can be assigned where needed. The Lead would take some burden off the four Supervisors who have other duties besides direct supervision. The cost of deleting 1.0 vacant ES position and creating 1.0 Lead ES position is minimal and can be absorbed in the current budget.

RESOLUTION NO. _____

AGENDA NO. _____

**ORDINANCE
ROCK COUNTY BOARD OF SUPERVISORS**

PHIL BOUTWELL
INITIATED BY



PHIL BOUTWELL
DRAFTED BY

HUMAN SERVICES BOARD
SUBMITTED BY

APRIL 20, 2015
DATE DRAFTED

AMENDING SECTION 3.207 OF THE ROCK COUNTY CODE OF ORDINANCES

1 The Rock County Board of Supervisors at its regular meeting this ____ day of _____,
2 2015, does ordain as follows:

3
4 I. Section 3.207 of the Rock County Code of Ordinances shall be amended to read as follow (new
5 language underscored, ~~deleted language crossed out~~);

6
7 **3.207 Trespass at Rock County Jail or Rock County Youth Services Center.**

8
9 (a) Whoever enters any restricted area posted as a restricted area pursuant to the requirements
10 of par. (b) in an area within 50 feet of the Rock County Jail or Rock County Youth Services
11 Center shall be, upon conviction, subject to a forfeiture of not less than \$100 nor more than
12 \$1,000.

13
14 (b) For the land to be posted, a sign at least 11 inches square must be placed in at least 2
15 conspicuous places for every 500 feet around the Rock County Jail and Rock County Youth
16 Services Center. The sign must carry an appropriate notice and that the notice is given by order of
17 the Rock County Board of Supervisors and the Rock County Sheriff. Proof that appropriate signs,
18 as herein provided, were erected or in existence upon the premises to be protected within 6
19 months prior to the event complained of shall be prima facie proof that the premises to be
20 protected were posted as herein provided.

21
22 (c) Nothing in this section shall prohibit an off-duty employee of the Sheriff's Department or
23 anyone else who has obtained the express permission or consent of the Sheriff of Rock County, or
24 the Sheriff's authorized representative, from entering the area specified in par. (a).

25
26 II. Section 3.207 shall be effective upon publication.

Respectfully submitted:

HUMAN SERVICES COMMITTEE

Brian Knudson, Chair

Sally Weaver-Landers, Vice Chair

Terry Fell

Linda Garrett

William Grahn

Ashley Kleven

Kathy Schulz

Terry Thomas

Shirley Williams

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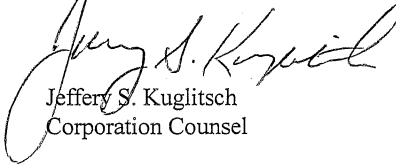
Louis Peer

Alan Sweeney

Terry Thomas

LEGAL NOTE:

The County Board is authorized to take this action by Wisconsin Statutes sections 59.02(2).


Jeffery S. Kuglitsch
Corporation Counsel

FISCAL NOTE:

Minimal fiscal impact.


Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

ROCK COUNTY HUMAN SERVICES DEPARTMENT
DIRECTOR'S REPORT
Wednesday, May 13, 2015

HSD MANAGEMENT TEAM MEETING – May 5, 2015

CALL TO ORDER

AGENDA ADDITIONS

MINUTE MODIFICATIONS

ASSIGNMENTS

ISSUES FOR DISCUSSION AND RESOLUTION

- **Budget**
- **Workgroup Updates**
- **Praise and Recognition**
- **Release of Information CPS**
- **Facebook**
- **New Requirements for Social Worker Training**
- **Code of Conduct Roll Out to Staff**
- **Upcoming Changes Coverage Autism Treatment**
- **Capital Improvement Plan & Budget Calendar**
- **Access to State Systems**
- **W2 Recipient Job Experience**

INFORMATION ITEMS

HSD Board Agenda
