



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, August 14, 2019 – 4:30 p.m.
Rock County Health Care Center, Auditorium

AGENDA

**Note room
change**

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting on July 24, 2019 *
4. Approval of Minutes of the Public Hearing for the 2020 HSD Budget on July 10, 2019 *
5. Citizen Participation, Communications and Announcements
6. Submission of Committee Requests
7. Approval of Contracts and Transfers – Ms. Mooren
8. Review of Bills * – Mr. Stevens
9. Resolution Amending the 2019 Human Services Department Budget to Accept 2018 ADRC Carry-over Funding * – Ms. Thompson
10. Discussion and Possible Action to Award the Contract for the Birth to 3 Program Management * – Ms. Luster
11. Director's Report
 - WCHSA Meeting for Human Services Board Members October 16th
 - Update on 1717 Center Avenue (New HSD location)
 - Budget Update
 - Update Regarding Foster Parent Feedback and Engagement
12. **Next Meeting:** Wednesday, August 28, 2019, Rock County Health Care Center, 3rd Floor Conference Room, Janesville, Wisconsin.
13. Adjourn

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.



ROCK COUNTY HUMAN SERVICES BOARD MEETING
Wednesday, July 24, 2019 – 4:30 P.M.

Call to Order: Vice Chair Weaver-Landers called the meeting to order at 4:30 p.m. on Wednesday, July 24, 2019, in the 3rd Floor Conference room at the Rock County Health Care Center, Janesville, Wisconsin.

Committee Members Present: Sally-Jean Weaver-Landers Citizen Representative; Terry Fell, Supervisor; Kathy Schulz, Supervisor; Shirley Williams, Citizen Representative; David Homan, Supervisor; and Terry Thomas, Supervisor.

Committee Members Absent: Brian Knudson, Supervisor. Stephanie Aegerter, Supervisor. Ashley Kleven, Citizen Representative.

Staff Present: Kate Luster, Director; Tera O'Connor, Deputy Director; Sara Mooren, Administrative Services Division Manager; Greg Winkler, BH Division Manager; Julie Butz, CLTS Program Manager; Jennifer Patridge, CCS/CLTS Supervisor; Ben Dobson, CLTS Supervisor; John Weber, HSD Analyst; and Karol Rosman, CSP.

Others Present: Jodi Millis, Purchasing Manager. Rich Greenlee, Corporation Counsel. Beckie Dean. Ken Dean. Brittney Dean. Alex Morgan. Laurie Zielke. Terri Wixom, CESA2. Jamie Fugate, CESA2. Norma Thompson. Becky Draeger. Amy Langer. Nancy Rennie. Gretchen Overturf. Heather Rhoades. Shasta Tolinsen. Marci Bullen. Anna Viercle.

Approval of Agenda: Citizen Representative Williams moved the agenda to the floor, seconded by Supervisor Schulz. Supervisor Thomas requested removing agenda item #7. The agenda with the change was unanimously approved. APPROVED.

Approval of Minutes of Human Services Board Meeting of July 10, 2019: Supervisor Fell moved the minutes to the floor, seconded by Supervisor Homan. The minutes were unanimously approved. APPROVED.

Citizen Participation, Communications and Announcements: Supervisor Schulz communicated that she attended the WCA meeting and she provided some details about the proposals that passed.

Norma Thompson was the first to speak and has advocated for the Birth to 3 program and all services that have been provided for many years. She is very concerned about the clients and services. She appreciated being able to give her input. She is concerned about the method of the RFP not having consumer input. The Birth to 3 program has been successful for many years and consumer input is important when there is a vendor change. There should be an appeal process. There was not an opportunity for people who are happy with the program to give feedback and voice their concerns.

The next to speak was Becky Draeger. Ms. Draeger just retired after working 27 years in the Birth to 3 program. When she heard another provider was chosen to provide services she was concerned. The staff do an amazing job with kids and families, and she has witnessed firsthand their commitment to them.

The third speaker was Terri Wixom, who has been the Assistant or Program Coordinator for Birth to 3 for the last 20 years. She has deep concerns about changing the provider for these services. She has dedicated her life to the Birth to 3 program and has three children in the Birth to 3 program. She explained there are 210 children that participate in the Birth to 3 program and 18 direct staff working with the families. They have always been in 100% compliance with the State. When the DD Board dissolved and it switched to HSD the relationship changed and it has been difficult. She stated that no one from HSD has taken the time to learn how their daily operations are run. There will be 20 people losing their jobs and they are the most dedicated group of staff who do their jobs well. Her concern is for the families of Rock County. The RFP uses 4,500 visits to compute cost but CESA2 provided 10,000 visits last year. Using 4,500 visits for the year is not accurate. She asked the Board to suspend the vote. She explained why they were over budget for calendar year 2018. She stated she wanted to give a presentation to the HSD Board prior to this but it was canceled because she was told it was not allowed during the RFP process. She didn't speak at the Public Hearing because the contract had not yet been awarded. Ms. Wixom distributed signed petitions from parents, providers and clients who are being served by CESA2.

The final speaker was Laurie Zielke. Ms. Zielke is a foster parent. Foster Care families have been very happy with CESA2 services over the years. She asked the Board to strongly consider to table this and keep CESA2 as the provider.

Submission of Committee Requests: Supervisor Schulz asked for information on what the President is proposing for a food program that will impact a lot of children and the change in the process to automatic renewal.

Approval of Contracts and Transfers: None.

Overview of Birth to 3 Program: Ms. Luster introduced Julie Butz, who oversees the Birth to 3 contract and the Children's Long Term Care (CLTC) area. Ms. Luster confirmed that Ms. Wixom did ask to present to the Board but it had to be canceled due to the RFP process. Ms. Butz provided a power point presentation explaining the Birth to 3 program. The Birth to 3 program is a federally mandated early intervention program to support families of children with developmental delays or disabilities under the age of three.

Approval to Award the Contract for the Birth to 3 Program Management: Supervisor Thomas moved the approval to award the contract to the floor, seconded by Supervisor Fell. Ms. Mooren explained the Proposal Summary and the details that were provided to show how the vendor was chosen.

Ms. Luster responded to questions about why the RFP was sent out. The CESA2 contract came to HSD from the DD Board. At that time CESA2 was told this contract would likely go through an RFP process at some point. The HSD does review large contracts periodically and this was the first year HSD put out an RFP for this contract. The HSD did communicate to CESA2 that an RFP was being sent out and they were able to submit a bid. The RFP decision is not a lack of validation

of the solid and excellent work done over many years by CESA2 staff. This is a process around continuing to evaluate how we are purchasing services and how we are making decisions.

Ms. Luster advised that the vendor United Cerebral Palsy of Greater Dane County has stated that they have a desire to hire CESA2 staff. She reminded that the vote on the table is not about CESA2 getting the contract or not, it is only to allow the Department to proceed with the selected vendor. To clarify it does not mean that if this is not approved tonight that CESA2 will get the contract, or that we will continue with CESA2.

Ms. Millis explained the RFP process in detail including confidentiality, raters and criteria. Ms. Millis responded to questions. Citizen Representative Williams stated concerns about notification of information to the HSD Board members and why this RFP was needed at this time. It would be challenging to be able to move forward with limited understanding. Vice Chair Weaver-Landers explained that contracts are reviewed periodically and this is not an unusual practice.

Ms. Luster advised as a reminder a couple months ago there was an agenda item about this explaining that HSD had not been able to get a signed contract with CESA2 and an RFP was being sent out. It was her intention at that time to keep the Board members informed that HSD was working without a contract for these services. The CEO of CESA2 was informed earlier this year that an RFP was going out. Also, HSD did notify CESA2 when the contract came to HSD that at some point an RFP would be sent out for these services. The integrity of the transparency piece is important to Ms. Luster and she reminded or informed that she had foreshadowed this at a previous meeting because HSD had been operating without a contract with CESA2. She intentionally made the Board aware of this a few months ago.

Supervisor Homan stated that he does not know enough at this time to make a decision. Supervisor Homan moved to table this until they have more information, seconded by Supervisor Schulz. Mr. Greenlee explained the different motions that could be taken. Ms. Luster explained that the transition to a new vendor is time sensitive to be able to serve the people. Supervisor Schulz commented on needing more information. Supervisor Fell recalled several presentations about Birth to 3 finances going back two years ago and that additional funding had been requested in the budget. Vice Chair Weaver-Landers explained that Ms. Millis provides a fair RFP process and it was voted on by six raters. Ms. Millis explained more about the process and the raters.

The motion to table the approval of awarding the contract failed due to a tie vote as follows: 3-in favor, 3-opposed, 3-absent. Citizen Representative Williams, Supervisor Schulz and Homan voted in favor. Supervisors Fell and Thomas, and Vice Chair Weaver-Landers opposed. Supervisor Aegerter, Chair Knudson and Citizen Representative Kleven were absent.

The motion on the floor approving the contract failed due to a tie vote as follows: 3-opposed, 3-in favor, 3-absent. Citizen Representative Williams, Supervisors Schulz and Homan opposed. Supervisors Fell and Thomas, and Vice Chair Weaver-Landers voted in favor. Supervisor Aegerter, Chair Knudson, and Citizen Representative Kleven were absent.

Citizen Representative Williams moved to table the approval until the next meeting, seconded by Supervisor Schulz. The motion passed to table the approval of awarding the contract until the next meeting as follows: 4-in favor, 2-opposed, 3-absent. Citizen Representative Williams, Supervisors Schulz, Homan, Fell voted in favor. Vice Chair Weaver-Landers and Supervisor Thomas opposed.

Supervisor Aegerter, Chair Knudson, and Citizen Representative Kleven were absent.
APPROVED.

Resolution Amending the 2019 Human Services Department Budget to Accept a Quality Improvement Grant for Crisis Intervention Programs: Supervisor Thomas moved the resolution to the floor, seconded by Citizen Representative Williams. Mr. Winker explained this is a grant we have currently and these are additional funds. The funding will be used to continue CAMS training and Teleconferencing. The resolution was unanimously approved. APPROVED.

Director's Report:

- **WCHSA Meeting for Human Services Board Members in October** – Ms. Luster explained this is different from WCA (Wisconsin County Association) as this is WCHSA (Wisconsin County Human Services Association) specific to the Human Services Departments. There is a desire to involve and be more in touch with County Board members. There has been some strategic planning around that and they are offering a day to meet with County Board members in October in Steven's Point. They are asking for topics of interest from Board members. She asked for the Board members to send ideas to her and she will submit them. She will forward more information to the Board members when she receives it.
- **Update on 1717 Center Avenue (New HSD Location)** – Ms. Luster advised Venture will be submitting their first draft next week and HSD will have a chance to see it to provide feedback. Another question of discussion is naming of the building. County Administrator Smith asked her to bring this to the HSD Board for suggestions as they are the governing committee over HSD and will be involved in the process to help make a decision.
- **Budget Update** – Ms. Luster advised HSD requested a week extension and will be submitting the HSD proposed budget at the end of next week. The County Administrator will sort through and then recommend what he endorses. She will foreshadow any changes to the Board if there are any.

By the next meeting she will be able to inform the Board of the proposed HSD Budget request and what the increase was over last year's levy request.

Next Meeting: Wednesday, August 14, 2019 at 4:30 p.m. at the Rock County Health Care Center, 3rd Floor Conference Room, Janesville, WI.

Adjournment: Supervisor Homan motioned to adjourn, seconded by Supervisor Fell with unanimous approval at 5:44 p.m.

Jodi Parson, Secretary

NOT OFFICIAL UNTIL APPROVED BY THE BOARD

**ROCK COUNTY HUMAN SERVICES DEPARTMENT
PUBLIC HEARING MINUTES
Wednesday, July 10, 2019 - 6:00 p.m.
Room D/E
Rock County Job Center, Janesville**

Call to Order: Chair Knudson called the Public Hearing to order at 6:00 p.m. on July 10, 2019, in Room D/E at the Rock County Job Center.

Present: Board members present: Chair Brian Knudson; Kathy Schulz, Supervisor; Terry Fell, Supervisor; Shirley Williams, Citizen Representative; and Terry Thomas, Supervisor. Staff present: Kate Luster, Director; Tera O'Connor, Deputy Director; Sara Mooren, Administrative Services Division Manager; Jennifer Thompson, ADRC/Adult Protective Services Division Manager; April Heim, Economic Support Division Manager; Lance Horozewski, Children, Youth, and Families Division Manager; County Board Chair Podzilni; Terri Carlson, Rock County Risk Manager; Karol Rosman, CSP Worker; and Jodi Parson, Administrative Secretary.

Chair Knudson welcomed everyone to the annual Public Hearing for the Rock County Human Services Department 2020 Budget. Each HSD Division Manager introduced themselves.

Chair Knudson introduced the speaker:

Speaker #1 – John Pfleiderer, Family Services – Mr. Pfleiderer stated he appreciates all that CPS is doing and is impressed with their work with the domestic violence program at the YWCA and Family Services Beloit Domestic Violence Survivor Center. They have developed a memorandum of understanding with CPS as they share some clients. The CPS staff and Domestic Violence program have a history and he feels the leadership presence and development of dialogue is impressive.

For several years he has talked about the return conditions for children. He explained if a parent cannot understand what they need to do it is hard for them to complete it. His understanding is that there has been significant progress in the last year on making the return conditions less of an obstacle for parents and more applicable to make sure the children are safe. He is not sure who is responsible but CPS gets credit for not getting in the way. He has always felt it was unfair to the CPS staff to have return conditions that were difficult to clarify let alone articulate.

Clearly leadership has helped with the project Safe Homes for Families, and he has been talking to Nicole on that. He is impressed with the program and the creativity of CPS and sees it will ultimately make a difference.

Then he stated some not so positive items. Friends from CASA have said that the average case touches CPS 14 times before it gets to

them. The challenge is to look at this to see if there is a way to reduce that. Is there something to be learned from repetitive cases that show up again? Is there evidence based practice to help us make assessments? It seems we certainly ought to be able to do better on that.

The focus of his agency is sex trafficking and what they are seeing. His frustration is that the supply side is not being addressed. There is a strong need to look at children who have already been desensitized to sex and been violated in the family system. They have already been violated and do not have family resources and may have had bad experiences when there was intervention. They are validated in not likely to trust to the system. The challenge is to start talking about doing something better for these children.

The Care House is a child advocacy system. Why are we using a forensic model to investigate these cases when so few are prosecuted for that? His understanding is there is only one interview done, and if there is more than one interview it could blow the testimony. Isn't it arrogant to think one interviewer can get all the information in one interview? He understands there is a team involved in evaluating the interview but feels they should be evaluating the decision making. There are some cases that have false negatives. The case did not show enough to tip the scale, or something was missed, and the case comes back. He stated there is structure but more needs to be done.

Sex trafficking is a problem in Rock County. We need to look at who is particularly vulnerable, which are children that were or are being sexually abused and how our system is responsible. He recognized that there are a lot of progressive things going on in the Department and it is beneficial but more needs to be done.

Chair Knudson thanked everyone for coming. There were no further requests to speak.

Adjourn: The meeting adjourned at 6:15 p.m.

Jodi Parson, Administrative Secretary

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COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3602-0000-62119	Other Services	P1900444	07/25/2019	CHANGE HEALTHCARE SOLUTIONS LL	244.92
		P1900473	07/25/2019	OFFICE PRO INC	301.84
		P1901941	07/18/2019	NAMI ROCK COUNTY INC	2,500.00
36-3602-0000-62210	Telephone	P1901001	07/18/2019	AT AND T	500.87
36-3602-0000-63100	Office&Misc Exp	P1900473	07/18/2019	OFFICE PRO INC	24.68
		P1900481	07/18/2019	AARONS LOCK AND SAFE INC	22.02
		P1900482	07/25/2019	E AND D WATER WORKS INC	70.00
		P1901413	07/25/2019	MCKESSON MEDICAL SURGICAL GOVE	44.42
		P1901470	07/18/2019	OFFICE PRO INC	1,425.00
		P1901536	07/11/2019	HENRICKSEN	752.58
		P1901551	07/18/2019	HENRICKSEN	1,093.35
		P1901641	07/11/2019	BROTHERS MAIN APPLIANCE AND TV	188.00
		P1901844	07/18/2019	JAX CUSTOM PRINTING INC	139.80
36-3602-0000-68010	Expense Alloc	P1900561	07/18/2019	US BANK	21,677.08
Overhead PROG TOTAL					28,984.56
36-3603-0000-64605	Non-Reim Exp		07/18/2019	PARSON,JODI	43.04
			07/18/2019	LUSTER,KATE	25.14
Special HSD Accounts PROG TOTAL					68.18
36-3603-3015-64908	Contributions	P1901820	07/25/2019	MMPR POWERED BY HALO	818.09
		Foster Care Banquet Donations PROG TOTAL			
36-3604-0000-62176	Laboratory	P1900424	07/18/2019	AVERTEST LLC	22.50
		P1901007	07/18/2019	REDWOOD TOXICOLOGY LABORATORY	1,788.27
		Economic Support Services PROG TOTAL			
36-3605-0000-62119	Other Services	P1900584	07/25/2019	LANGUAGE LINE SERVICES	759.77
		IM Consortium PROG TOTAL			
36-3605-5023-62119	Other Services	P1900493	07/25/2019	CENTRAL STATES INVESTIGATION A	6,480.00
		IM Fraud PROG TOTAL			
36-3610-0000-62119	Other Services	P1900431	07/25/2019	CENTRAL STATES INVESTIGATION A	810.00
		Child Care PROG TOTAL			
36-3610-5025-62119	Other Services	P1900886	07/18/2019	COMMUNITY COORDINATED CHILD CA	1,961.51

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
Childcare Certification PROG TOTAL					1,961.51
36-3614-0000-62119	Other Services				
		P1900445	07/25/2019	ENERGY SERVICES INC	24,994.15
Low Income Home Energy Assist PROG TOTAL					24,994.15
36-3634-0000-62176	Laboratory				
		P1900424	07/11/2019	AVERTEST LLC	585.00
		P1901007	07/25/2019	REDWOOD TOXICOLOGY LABORATORY	1,184.51
36-3634-0000-64200	Training				
		P1900509	07/18/2019	WISCONSIN CHILD WELFARE PROFES	625.00
Child Protective Services PROG TOTAL					2,394.51
36-3634-1803-64604	Program Expense				
		P1900519	07/25/2019	WISCONSIN DEPARTMENT OF JUSTIC	77.00
		P1901861	07/11/2019	SCHOVILLE, TRACY	116.57
		P1901887	07/18/2019	KNOLLENBERG, AMANDA J	370.00
		P1901981	07/25/2019	YMCA OF NORTHERN ROCK COUNTY	171.00
Prevention/Reunification Assis PROG TOTAL					734.57
36-3634-1814-64604	Program Expense				
		P1900486	07/18/2019	GREGG INVESTIGATIONS INC	80.00
Court Intake/Studies TG 64 PROG TOTAL					80.00
36-3634-1822-64604	Program Expense				
			07/18/2019	HEMAUER, JANET	153.23
Foster Care Admin TG 64 PROG TOTAL					153.23
36-3634-5000-64604	Program Expense				
		P1900519	07/25/2019	WISCONSIN DEPARTMENT OF JUSTIC	207.25
A Walsh Fingerprinting Grant PROG TOTAL					207.25
36-3634-5011-62119	Other Services				
		P1900439	07/18/2019	COMMUNITY ACTION INC OF ROCK &	500.00
		P1900449	07/18/2019	FIRST CONGREGATIONAL UNITED CH	514.50
Diversion Rent PROG TOTAL					1,014.50
36-3634-5065-62119	Other Services				
		P1900515	07/25/2019	PROFESSIONAL SERVICES GROUP IN	94,582.12
CPS Supports PROG TOTAL					94,582.12
36-3634-5071-64604	Program Expense				
		P1901761	07/11/2019	DISCOVERY CENTER MUSEUM OF ROC	400.00
		P1901938	07/18/2019	DISCOVERY CENTER MUSEUM OF ROC	900.00
Foster Parent Retention PROG TOTAL					1,300.00
36-3635-0000-64200	Training				

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1901869	07/11/2019	SEARLS,BENJAMIN	365.07
Family Treatment Court Grant PROG TOTAL					365.07
36-3638-1722-64604	Program Expense				
			07/11/2019	JUNO,LAURA	1,261.28
			07/11/2019	COMMUNITY CARE RESOURCES INC	12,293.06
			07/11/2019	MATTINGLY,SHARON	476.00
			07/11/2019	FAMILY WORKS	4,260.00
			07/11/2019	TRAPPE,SHERRY	601.96
			07/18/2019	CHILDRENS SERVICE SOCIETY	27,475.18
			07/11/2019	KUBE,SHIRLEY	3,156.00
			07/11/2019	VAN WYHE,KAREN AND SCOTT	896.00
			07/11/2019	GROSSKOPF,LASHIMA	641.48
			07/18/2019	ANU FAMILY SERVICES	6,681.60
			07/11/2019	TIMMCKE,THERI	885.01
			07/11/2019	PETERSON,ELLEN OR KRISTEN	1,333.00
			07/11/2019	HUTCHISON,VICKIE AND STEVEN	1,396.00
			07/11/2019	MOORE,LORI	735.84
			07/11/2019	CLARK, CHERYL	3,164.95
			07/11/2019	BORGESON,CLAUDIA OR KARL	2,944.00
			07/11/2019	CHRISTL,KIMBERLY	1,066.00
			07/11/2019	MATAYA,REBECCA OR LAWRENCE	892.36
			07/11/2019	LUBKE, KATIE OR NEIL	1,411.84
			07/11/2019	BELANGER,PAMELA	1,154.67
			07/11/2019	GODEK,JESSICA OR DAVID	994.03
			07/11/2019	MARTIN,RACHEL OR KENTON	524.00
			07/11/2019	VETTER,JOAN OR PAUL	2,210.94
			07/11/2019	SAINTA INC	6,196.50
			07/11/2019	YARBROUGH,SHERYLETA A	2,205.53
			07/11/2019	CURRAN,COURTNEY	729.77
			07/11/2019	DIEHLS,CHERI OR MATTHEW	599.00
			07/11/2019	OLDENBURG,SHIANN	1,362.00
			07/11/2019	JENSEN,THERESA OR JON	3,579.00
			07/11/2019	HARTWIG,MICHELLE	959.41
			07/11/2019	ZIELKÉ,LAURIE OR SCOTT	1,634.99
			07/11/2019	SIMENTAL,KRISTINA	546.07
			07/11/2019	RUSSELL,JOSEPH	1,500.40
			07/03/2019	REYNOLDS-OEZER,KATIE	134.00
			07/11/2019	SCHUHMACHER,LINDA	1,596.32
			07/11/2019	BARLASS,AMANDA J	1,360.00
			07/11/2019	WIXOM,THERESA	1,945.63
			07/11/2019	FOUNDATIONS HEALTH AND WHOLENE	11,136.00
			07/11/2019	LETHEBY,BRANDAN	458.00
			07/11/2019	MILLARD,LYNNETTE	3,326.24
			07/11/2019	GORSKI,DANA	1,718.00
			07/11/2019	BARBATO,CHRISTINE	1,279.00
			07/11/2019	TISON,JENNIFER L	724.80
			07/11/2019	HILL,TINA OR TIMOTHY	2,492.00

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			07/11/2019	MOLONEY,PATRICIA M	1,635.00
			07/11/2019	OSBORNE,TERESA G	1,449.00
			07/11/2019	VERBETEN,TRACY	4,182.00
			07/11/2019	SCHLIESMANN,STEPHANIE OR DOUGL	1,370.00
			07/11/2019	POTTER,ANGELA J	643.00
			07/11/2019	KNOLLENBERG,AMANDA J	2,935.39
			07/11/2019	WENDT,RENEE A	870.00
			07/11/2019	HUNT, TIFFANY	952.59
			07/11/2019	YELK,REBECCA OR JOSEPH	479.40
			07/11/2019	RYNES,DANIEL	1,897.39
			07/11/2019	STILLMAN,COREY	556.00
			07/11/2019	TOMPKINS,COURTNEY L	1,410.00
			07/11/2019	ADAMS,SHANNON	1,209.48
			07/11/2019	ROHAN,JEREMIAH	5,100.00
			07/11/2019	KOCH,SARA C	708.40
			07/11/2019	GERLOFF,JO ANN	1,895.62
			07/11/2019	SALISOTT,SARAH	2,422.00
			07/11/2019	DIMATTINA,JENNIFER JO	505.74
			07/11/2019	BOBZIEN,CHRISTINE	3,060.95
			07/11/2019	CALKINS,TERRY	590.98
			07/11/2019	SCHMIDT,ANNA P	652.66
			07/11/2019	BLAY STAHL,DEVIN J	1,658.57
			07/11/2019	KLITZMAN,DAWN	3,136.08
			07/11/2019	BERRY,MANDY	680.00
			07/11/2019	MERGEN,CARRIE	1,676.78
			07/11/2019	SHELDON,SAMANTHA R	1,611.66
			07/11/2019	WEGENER,BETH ELLEN	660.00
			07/11/2019	DISRUDE,KRISTIN	775.68
			07/11/2019	HILLIARD,MICHAEL R	446.16
			07/11/2019	KOWAL,DIANE	1,023.69
			07/11/2019	TIBBITTS,AMY	509.61
			07/11/2019	KRANTZ,JONATHAN R	2,710.20
			07/11/2019	BECKWITH,BOBBIEJEAN	482.53
			07/11/2019	MCINTYRE,TINA	468.00
			07/11/2019	SCHOVILLE,TRACY	266.40
			07/11/2019	ZUMMO,ASHLEY	866.67
			07/11/2019	ADDIE,JEANINE A	3,052.00
			07/11/2019	LUCHSINGER,MARY	2,324.00
			07/11/2019	HASSELMANN,SANDRA J	605.87
			07/11/2019	SANDERS,WILLIAM B	4,562.00
			07/11/2019	STOLTZ,SCOTT RICHARD	1,348.00
			07/11/2019	HEDDEN,AMY M	838.00
			07/11/2019	WEAVER,DANIEL R	934.99
			07/11/2019	WOMACK,LISA A	1,766.00
			07/11/2019	KILIAN-WHITE,HARRISON	460.00
			07/11/2019	JOHNSON,STEPHANIE	854.00
			07/11/2019	HORMIG,STEPHANIE L	349.33
			07/11/2019	SCHUMACHER,JEAN MARIE	582.00

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			07/11/2019	NERSWICK,SADIE	2,569.79
				Foster Home TG 61 PROG TOTAL	193,681.47
36-3638-1723-64604	Program Expense		07/18/2019	LONGVIEW HOME FOR BOYS LLC	2,696.07
			07/11/2019	RITAS PLACE LLC	6,582.90
			08/01/2019	SIERRA GROUP HOME INC	3,614.20
				Group Home TG 61 PROG TOTAL	12,893.17
36-3638-1724-64604	Program Expense		07/18/2019	THE FAMILY RESOURCE NETWORK LL	21,639.00
				Supervised Independent Living PROG TOTAL	21,639.00
36-3638-1736-64604	Program Expense		07/18/2019	OCONOMOWOC DEVELOPMENT	15,919.20
			07/18/2019	TOMORROWS CHILDREN*	20,040.00
			08/01/2019	CLINICARE CORPORATION	23,305.20
			07/11/2019	CHILED A INSTITUTE INC	16,700.40
			07/11/2019	YOUTH VILLAGE INC	30,000.00
				Child Caring Institution TG 61 PROG TOTAL	105,964.80
36-3639-0000-62119	Other Services	P1900515	07/25/2019	PROFESSIONAL SERVICES GROUP IN	120,451.96
36-3639-0000-62176	Laboratory	P1901007	07/25/2019	REDWOOD TOXICOLOGY LABORATORY	1,031.33
				In-Home Safety Services PROG TOTAL	121,483.29
36-3639-5069-62176	Laboratory	P1901007	07/25/2019	REDWOOD TOXICOLOGY LABORATORY	731.41
				IHSS Non Funded Cases PROG TOTAL	731.41
36-3641-2570-64604	Program Expense	P1900459	07/25/2019	JANESVILLE MOBILIZING 4 CHANGE	10,141.28
				AODA Block Grant Prevention PROG TOTAL	10,141.28
36-3646-0000-62176	Laboratory	P1901007	07/25/2019	REDWOOD TOXICOLOGY LABORATORY	66.31
36-3646-0000-64200	Training	P1900509	07/18/2019	WISCONSIN CHILD WELFARE PROFES	25.00
				Juvenile Justice Services PROG TOTAL	91.31
36-3646-3041-62119	Other Services	P1900437	07/18/2019	COMMUNITY CARE PROGRAMS INC	40.33
				Sex Offender Treatment PROG TOTAL	40.33
36-3646-5012-62119	Other Services	P1900426	07/25/2019	ATTENTI US INC	1,062.05

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Electronic Monitoring PROG TOTAL					1,062.05
36-3646-5019-62119	Other Services	P1900437	07/18/2019	COMMUNITY CARE PROGRAMS INC	1,620.00
Sex Offender Assessment PROG TOTAL					1,620.00
36-3646-5042-62119	Other Services	P1900437	07/25/2019	COMMUNITY CARE PROGRAMS INC	1,018.75
Intensive Family Services PROG TOTAL					1,018.75
36-3646-5043-62119	Other Services	P1900437	07/25/2019	COMMUNITY CARE PROGRAMS INC	2,143.80
Sex Offender Treatment-Full PROG TOTAL					2,143.80
36-3654-1522-64604	Program Expense		07/11/2019	COMMUNITY CARE RESOURCES INC	2,182.20
			07/11/2019	LACROSSE,JOMAY OR RICHARD	1,502.53
			07/11/2019	ERICKSON,STEPHANIE	441.95
Foster Home TG 06 PROG TOTAL					4,126.68
36-3654-1523-64604	Program Expense		07/18/2019	PRENTICE HOUSE INC	27,400.00
Group Home TG 06 PROG TOTAL					27,400.00
36-3654-1525-64604	Program Expense		07/18/2019	THE FAMILY RESOURCE NETWORK LL	13,344.05
Supervised Independent Living PROG TOTAL					13,344.05
36-3654-1536-64604	Program Expense		08/01/2019	CLINICARE CORPORATION	31,488.20
			07/11/2019	LUTHERAN SOCIAL SERVICES HOMME	2,425.14
			07/11/2019	YOUTH VILLAGE INC	28,500.00
Child Caring Institution TG 06 PROG TOTAL					62,413.34
36-3654-1537-64604	Program Expense	P1900453	07/25/2019	FOUNDATIONS COUNSELING CENTER	9,195.00
AODA RCC PROG TOTAL					9,195.00
36-3655-0000-64604	Program Expense	P1900519	07/25/2019	WISCONSIN DEPARTMENT OF JUSTIC	94.00
Kinship Care Assessment PROG TOTAL					94.00
36-3655-2377-62630	Kinship Care		07/11/2019	EICHELT,JULIE	488.00
			07/11/2019	EDDY,DOUGLAS OR MARY	244.00
			07/11/2019	HEREFORD,ROSE ANN	244.00
			07/11/2019	RODEN,CHERYL	244.00

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			07/11/2019	SISSON,DIANE	488.00
			07/11/2019	MORALES,GALE	1,220.00
			07/11/2019	LANCASTER,PAUL AND DARCEE	244.00
			07/11/2019	WHITLEY FRAZIER,WANDA	244.00
			07/11/2019	ADAMS,LORIE	244.00
			07/11/2019	NEWHOUSE,CYNTHIA J	488.00
			07/11/2019	MILLER,GAYLA	488.00
			07/11/2019	ROUSH,SUSAN	244.00
			07/11/2019	JONES,MARGARET	488.00
			07/11/2019	BELL,KATRINA	244.00
			07/11/2019	ESTEP,JO ANN	732.00
			07/11/2019	JAMES,LAMIKKA	488.00
			07/11/2019	KRAINER,JOANNE	244.00
			07/11/2019	CRAWFORD,ROSE	1,464.00
			07/11/2019	BEIRL,JAMES & KIM	244.00
			07/11/2019	HALEY,FLORENCE	244.00
			07/11/2019	CRAWFORD,PATRICIA	244.00
			07/11/2019	HACKETT,JILL	244.00
			07/11/2019	FLORES,PENNY	244.00
			07/11/2019	PETERSON,JILL M	244.00
			07/11/2019	WHITE,MARILYN	244.00
			07/11/2019	WAITE,MARY ELLEN	244.00
			07/11/2019	LUCE,KAREN	244.00
			07/11/2019	HILL,JOANN	244.00
			07/11/2019	CARDENAS,ARTURO and/or ELIA	244.00
			07/11/2019	HOWARD,TERRI	657.00
			07/11/2019	LOWERY,DIANE	488.00
			07/11/2019	GREGORY,RUTH	488.00
			07/11/2019	PHILLIPS,JENNIFER	244.00
			07/11/2019	UHER,ELIZABETH	488.00
			07/11/2019	INGRAM,JUDIE	244.00
			07/11/2019	HUDSON,DONNA	244.00
			07/11/2019	DENNIS,KIMBERLY	244.00
			07/11/2019	SEVERANCE,CAROL	244.00
			07/11/2019	SCOTT,FANICE	244.00
			07/11/2019	SCOTT,YVONNE	976.00
			07/11/2019	STRELCHECK,MARY J	244.00
			07/11/2019	ROMAN,KENDA	244.00
			07/11/2019	SHERIDAN,TAMMIE R	244.00
			07/11/2019	BUSS,SARA	244.00
			07/11/2019	HAY,MELINDA J	244.00
			07/11/2019	BOGAN,ANN	244.00
			07/11/2019	TOLSON,ALEXANDRA	976.00
			07/11/2019	LOVELL,CHRISTINE	244.00
			07/11/2019	SCHMITT,DENISE	244.00
			07/11/2019	BARRIOS,BEATRICE	488.00
			07/11/2019	POLLOCK,CHERYL	244.00
			07/11/2019	COPELAND,BARBARA	244.00

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			07/11/2019	GREENE,CLAIRE	244.00
			07/11/2019	JOYNER,KATHLEEN	244.00
			07/11/2019	BARAJAS,MARIA	244.00
			07/11/2019	THORNTON, LISA	976.00
			07/11/2019	BUHMEYER,TERI	244.00
			07/11/2019	SHIFLETT,TAMMY	244.00
			07/11/2019	PETERSON,ELLEN OR KRISTEN	244.00
			07/11/2019	GILLITZER,MARY	244.00
			07/11/2019	RHODES,MARK	488.00
			07/11/2019	LARSON, MICHAEL	244.00
			07/11/2019	HERREN-GARNER,LINDA	244.00
			07/11/2019	PURDY,DEBRA L	732.00
			07/11/2019	BETHIA,JULIMARIE	244.00
			07/11/2019	WOJCIK,ANTHONY	244.00
			07/11/2019	PRICE,ANDRELL	732.00
			07/11/2019	DAVIS-MAGNUSON,EDY JO	244.00
			07/11/2019	KELLNER,CONSTANCE	732.00
			07/11/2019	RODRIGUEZ,ROSALIE L	244.00
			07/11/2019	ROJEL,MARIA	1,220.00
			07/11/2019	DEVOE,ASHLEE	244.00
			07/11/2019	KEITH,BOBBY	244.00
			07/11/2019	WARD,DIANNE	488.00
			07/11/2019	DEAN,BECKIE	488.00
			07/11/2019	SCANLON,DONALD	244.00
			07/11/2019	STECKLEIN,MARRIANNE	244.00
			07/11/2019	AKERBERG,KAMILLE	976.00
			07/11/2019	DUNN,COLLEEN	732.00
			07/11/2019	ADAMS,WHITNEY	244.00
			07/11/2019	FAULK,AUDREY A	244.00
			07/11/2019	DEAN,LISA L	488.00
			07/11/2019	CHANCY,PATRICIA L	244.00
			07/11/2019	PENA,CHRISTINA L	244.00
			07/11/2019	SEICHTER,JODI K	244.00
			07/11/2019	CARNS,PAMELA L	244.00
			07/11/2019	MC ELHATTON,TAMMY L	488.00
			07/11/2019	HENKEL,CATHERINE F	244.00
			07/11/2019	BARTEL,JANET	244.00
			07/11/2019	BEHM,KELLI M	488.00
			07/11/2019	HARTMANN,REGINA M	244.00
			07/11/2019	OLSON,MERILEE	488.00
			07/11/2019	GORNIK,HEATHER	244.00
			07/11/2019	LYLE,PAULA	488.00
			07/11/2019	DEGENHARDT,MICHELLE M	244.00
			07/11/2019	STRATTON,DIANNE T	488.00
			07/11/2019	EVANS,DEBRA	488.00
			07/11/2019	JOHNSON,JEFFREY	244.00
			07/11/2019	BARDENWERPER,JUDITH	488.00
			07/11/2019	TOMPKINS,COURTNEY L	244.00

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			07/03/2019	SEDWICK,STEPHEN C	110.19
			07/11/2019	COLEMAN,ROCHELLE	244.00
			07/11/2019	KETTLE,THELMA J	976.00
			07/11/2019	MONSON,VALERIE	488.00
			07/11/2019	CLARK,ANGELA S	244.00
			07/11/2019	WILSON,MARY S	244.00
			07/11/2019	LAVARIEGA,PAMELA	244.00
			07/11/2019	DODSON,KANDI J	244.00
			07/11/2019	WOFFORD,MICHAEL	244.00
			07/11/2019	COOK,BOBBI A	488.00
			07/11/2019	ABRAHAM,DOREEN L	244.00
			07/11/2019	GOLD,THERESE	244.00
			07/11/2019	HENDERSON,KATHLEEN S	244.00
			07/11/2019	POTTER,SHEILA M	244.00
			07/11/2019	WOODSTOCK,PATRICIA J	244.00
			07/11/2019	HILL,MELISSA	16.27
			07/11/2019	BATCHELOR,AVIS	244.00
			07/11/2019	HOGAN,PATTI	488.00
			07/11/2019	LACKEY,LYNETTE	488.00
			07/11/2019	O BRIEN,JEAN M	488.00
			07/11/2019	BOND,CLARA J	488.00
			07/11/2019	BECKER,EUGENIA L	732.00
			07/11/2019	SHORT,WILLIAM L	244.00
			07/11/2019	MCINTYRE,TINA	244.00
			07/11/2019	FOX,TRACEY J	732.00
			07/11/2019	PUTMAN,SHELLEY	244.00
			07/11/2019	SCHOVILLE,TRACY	97.60
			07/11/2019	GISTER,PAGE	244.00
			07/11/2019	RANDOLPH,MIKESHA S	244.00
			07/11/2019	WALLACE,BETH	488.00
			07/11/2019	ZEIMENTZ,MARY	244.00
			07/11/2019	RELPH,BONNIE	244.00
			07/11/2019	CLARK,JODELL	105.73
			07/11/2019	POWERS,NICOLE	488.00
			07/11/2019	HUMMELL,LAURA	488.00
			07/11/2019	OTTO,ELLEN	422.94
			07/11/2019	AXELSON,DANIELLE	244.00
			07/11/2019	MEARS,MICHELLE	195.20
			07/11/2019	MUTH,JENNIFER A	244.00
			07/11/2019	MOTA,EVELYN	244.00
			07/11/2019	PITTMAN,ELIZABETH	897.30
			07/11/2019	ELLSWORTH,NICOLE	32.53
			07/11/2019	BURKE ENSIGN,BETTE	488.00
			07/11/2019	JACOBS,VIVIAN	488.00
			07/11/2019	JOHNSON,DIONA L	244.00
			07/11/2019	KUBLY,BENJAMIN	73.20
			07/11/2019	JOINER,THERESA	244.00
			07/18/2019	ILLBECK,PAMELA	2,762.70

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Kinship Benefit PROG TOTAL					56,854.66
36-3664-0000-61915	Cert/Lic/Other	P1900435	07/18/2019	DEAN HEALTH SYSTEMS	196.00
36-3664-0000-62105	Food Services	P1900427	07/18/2019	ARAMARK CORRECTIONAL SERVICES	7,803.79
36-3664-0000-62119	Other Services	P1900433	07/18/2019	DERRICKS HOUSE LLC	59,823.00
36-3664-0000-62163	Laundry	P1900463	07/18/2019	MADISON UNITED HEALTHCARE LINE	754.36
36-3664-0000-63400	Operating Supply	P1900443	07/11/2019	CHARTER COMMUNICATIONS	159.85
Youth Services Center PROG TOTAL					68,737.00
36-3664-5029-63400	Operating Supply	P1900585	07/25/2019	MAURERS MARKET IGA	39.30
Enhanced Programming PROG TOTAL					39.30
36-3666-0000-64604	Program Expense	P1900514	07/11/2019	SECURED LIVING LLC	11,280.60
Long Term Support - ACS PROG TOTAL					11,280.60
36-3671-1602-64604	Program Expense	P1900430	07/11/2019	BRIGHTSTAR CARE	135.00
Elder Abuse-SHC PROG TOTAL					135.00
36-3671-1606-64604	Program Expense	P1900499	07/25/2019	NAMAN LLC	290.00
Elder Abuse - Housing PROG TOTAL					290.00
36-3683-0000-62503	Interpreter Fees	P1900531	07/25/2019	SWITS LTD	725.00
		P1901890	07/18/2019	BUE,RENE	80.34
36-3683-0000-64604	Program Expense	P1900482	07/18/2019	E AND D WATER WORKS INC	48.00
ADRC PROG TOTAL					853.34
36-3683-5032-64604	Program Expense		07/18/2019	THOMPSON,JENNIFER	230.31
		P1901788	07/11/2019	SULLIVAN SIGNS INC	152.00
		P1901866	07/18/2019	BEST EVENTS	300.00
		P1901867	07/11/2019	BELOIT DAILY NEWS	642.60
		P1901985	07/25/2019	ABAIT LLC	750.00
Dementia Care PROG TOTAL					2,074.91
36-3683-5066-64604	Program Expense	P1901743	07/18/2019	ROCK COUNTY HISTORICAL SOCIETY	50.00
		P1901862	07/18/2019	BEST EVENTS	300.00

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1901865	07/11/2019	VITO ZATTO ENTERTAINMENT INC	650.00
				Alzheimer Grant PROG TOTAL	1,000.00
36-3685-0000-62503	Interpreter Fees	P1900531	07/18/2019	SWITS LTD	132.00
36-3685-0000-64604	Program Expense	P1900494	07/11/2019	CARTOGRAPHICS CORP CBRF	1,653.70
		P1900551	07/25/2019	MURRAY,DANIEL P	45.00
				Adult Protective Services PROG TOTAL	1,830.70
36-3689-0000-62503	Interpreter Fees	P1900531	07/25/2019	SWITS LTD	442.50
36-3689-0000-64604	Program Expense	P1900458	07/11/2019	JANESVILLE TRANSIT SYSTEM	120.00
				Crisis PROG TOTAL	562.50
36-3689-0002-64604	Program Expense	P1900446	07/11/2019	DRIFTWOOD MOTEL	70.00
		P1900475	07/18/2019	NORTHERN TOWN MOTEL	745.00
		P1900499	07/25/2019	NAMAN LLC	1,160.00
				Crisis Hotels PROG TOTAL	1,975.00
36-3689-0004-64604	Program Expense	P1900971	07/25/2019	JANESVILLE HOMETOWN PHARMACY L	265.14
				Crisis Pharmacy PROG TOTAL	265.14
36-3689-5036-64604	Program Expense	P1901983	07/25/2019	WALKER PROPERTIES LLC	360.00
		P1901984	07/25/2019	REGENCY JS LLC	560.00
				PATH PROG TOTAL	920.00
36-3690-0000-62119	Other Services	P1900476	07/25/2019	NEEDY MEDS INC	44.00
		P1901182	07/18/2019	FULL POTENTIAL COACHING AND CO	2,141.56
36-3690-0000-62170	Physicians/Other		07/25/2019	BLAKESLEE,BETH ANN	2,500.00
			07/18/2019	MILLER,MICHAEL MD	590.00
		P1900460	07/18/2019	INTEGRATIVE PSYCHOLOGICAL CONS	3,262.50
		P1900462	07/18/2019	MARCUS,JEFFREY A	3,520.00
		P1900497	07/11/2019	PSYCHOLOGY CLINIC INC,THE	3,623.15
		P1901863	07/11/2019	PROASSURANCE WISCONSIN INSURAN	3,316.00
36-3690-0000-62491	Software Maint	P1901870	07/11/2019	CHESTNUT HEALTH SYSTEMS	1,512.00
36-3690-0000-62503	Interpreter Fees	P1900531	07/25/2019	SWITS LTD	199.50
36-3690-0000-64200	Training	P1901982	07/25/2019	CENTER FOR BEHAVIORAL MEDICINE	450.00
36-3690-0000-65321	Building Lease				

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		P1900461	07/18/2019	JBR201 LLC	3,578.80
Outpatient Mental Health/AODA PROG TOTAL					24,737.51
36-3691-0000-62503	Interpreter Fees	P1900531	07/25/2019	SWITS LTD	1,342.50
36-3691-0000-64604	Program Expense	P1900519	07/11/2019	WISCONSIN DEPARTMENT OF JUSTIC	516.25
Children's Long Term Support PROG TOTAL					1,858.75
36-3693-0000-62119	Other Services	P1900934	07/11/2019	BRIGHTSTAR	1,800.00
36-3693-0000-62176	Laboratory	P1900424	07/18/2019	AVERTEST LLC	649.50
36-3693-0000-64604	Program Expense	P1900971	08/01/2019	JANESVILLE HOMETOWN PHARMACY L	7,131.03
		P1901113	07/18/2019	CROSSROADS COUNSELING CENTER	525.00
		P1901825	07/18/2019	RED ROAD HOUSE INC	1,000.00
STR Opioid Grant PROG TOTAL					11,105.53
36-3694-0000-62119	Other Services	P1901653	07/18/2019	COMMUNITY ACTION INC OF ROCK &	4,740.00
AODA Inner City Services PROG TOTAL					4,740.00
36-3696-0000-62119	Other Services	P1900934	07/25/2019	BRIGHTSTAR	3,037.50
36-3696-0000-62176	Laboratory	P1900424	07/18/2019	AVERTEST LLC	2,976.43
36-3696-0000-64604	Program Expense	P1900443	07/18/2019	CHARTER COMMUNICATIONS	49.91
		P1900482	07/18/2019	E AND D WATER WORKS INC	3.91
		P1900971	07/25/2019	JANESVILLE HOMETOWN PHARMACY L	22.74
36-3696-0000-65321	Building Lease	P1900692	07/18/2019	DICKENS PARTNERS LLP	383.13
Treatment Alternative Program PROG TOTAL					6,473.62
36-3700-0000-62119	Other Services	P1900971	07/18/2019	JANESVILLE HOMETOWN PHARMACY L	931.10
Aoda Block Grant PROG TOTAL					931.10
36-3700-1326-62119	Other Services	P1901115	07/18/2019	HOPE HAVEN REBOS UNITED INC	780.00
AODA Block Grant CBRF PROG TOTAL					780.00
36-3700-1331-62119	Other Services	P1900467	07/18/2019	LUTHERAN SOCIAL SERVICES	83.56
		P1900504	07/18/2019	ROCK VALLEY COMMUNITY PROGRAMS	1,422.69
		P1901113	07/18/2019	CROSSROADS COUNSELING CENTER	1,358.56
		P1901114	07/18/2019	META HOUSE	12,600.00

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AODA Block Grant Treatment PROG TOTAL					15,464.81
36-3702-0000-62176	Laboratory	P1900424	07/18/2019	AVERTEST LLC	3,856.92
36-3702-0000-64604	Program Expense	P1900443	07/18/2019	CHARTER COMMUNICATIONS	158.77
		P1900482	07/18/2019	E AND D WATER WORKS INC	12.42
		P1901032	07/25/2019	MICAH PROJECTLTD,THE	500.00
		P1901825	07/18/2019	RED ROAD HOUSE INC	1,000.00
		P1901940	07/18/2019	TRUAX PATIENT SERVICES	225.00
		P1901986	07/25/2019	TRUAX PATIENT SERVICES	75.00
36-3702-0000-65321	Building Lease	P1900692	07/18/2019	DICKENS PARTNERS LLP	1,219.05
Drug Court Treatment Services PROG TOTAL					7,047.16
36-3704-0000-62503	Interpreter Fees	P1900531	07/25/2019	SWITS LTD	430.00
36-3704-0000-64604	Program Expense	P1900443	07/18/2019	CHARTER COMMUNICATIONS	140.63
		P1900482	07/18/2019	E AND D WATER WORKS INC	11.00
36-3704-0000-65321	Building Lease	P1900692	07/18/2019	DICKENS PARTNERS LLP	1,079.73
Intoxicated Driver Program PROG TOTAL					1,661.36
36-3705-0000-64604	Program Expense	P1900438	07/18/2019	COMMUNITY ACTION INC OF ROCK &	3,187.14
Juvenile Justice AODA PROG TOTAL					3,187.14
36-3706-0000-62503	Interpreter Fees	P1900531	07/25/2019	SWITS LTD	888.75
36-3706-0000-64604	Program Expense	P1901864	07/18/2019	JANESVILLE PLUMBING LLC	174.08
36-3706-0000-65321	Building Lease	P1900461	07/18/2019	JBR201 LLC	7,604.95
Community Support Program PROG TOTAL					8,667.78
36-3706-1207-64604	Program Expense	P1900423	07/11/2019	ALTERNATIVE HOME CARE INC	100.00
Daily Living Skills TG 31 PROG TOTAL					100.00
36-3706-1216-64604	Program Expense	P1900458	07/11/2019	JANESVILLE TRANSIT SYSTEM	119.00
Community Support TG 31 PROG TOTAL					119.00
36-3707-0000-61915	Cert/Lic/Other		07/25/2019	PETERSON,TANYA	91.00
36-3707-0000-62503	Interpreter Fees	P1900531	07/25/2019	SWITS LTD	423.75

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3707-0000-64604	Program Expense				
		P1900425	08/01/2019	AVAIL THERAPEUTIC SERVICES LLC	3,228.75
		P1900452	08/01/2019	FOUNDATIONS COUNSELING CENTER	1,645.00
		P1900470	08/01/2019	ORION FAMILY SERVICES	12,738.45
		P1900498	08/01/2019	PROFESSIONAL SERVICES GROUP IN	9,199.06
		P1900504	08/01/2019	ROCK VALLEY COMMUNITY PROGRAMS	1,809.00
		P1901113	07/18/2019	CROSSROADS COUNSELING CENTER	3,179.00
				Comprehensive Community Serv PROG TOTAL	32,314.01
36-3708-0000-62119	Other Services				
		P1900492	07/11/2019	CESA 2	25,861.52
				Birth to Three PROG TOTAL	25,861.52
36-3709-0000-62176	Laboratory				
		P1900424	07/18/2019	AVERTEST LLC	5,072.40
36-3709-0000-62503	Interpreter Fees				
		P1900531	07/25/2019	SWITS LTD	321.25
36-3709-0000-64604	Program Expense				
		P1900443	07/18/2019	CHARTER COMMUNICATIONS	104.34
		P1900458	07/18/2019	JANESVILLE TRANSIT SYSTEM	435.00
		P1900482	07/18/2019	E AND D WATER WORKS INC	8.17
36-3709-0000-65321	Building Lease				
		P1900692	07/18/2019	DICKENS PARTNERS LLP	801.09
				OWI Court PROG TOTAL	6,742.25
36-3710-0000-62119	Other Services				
		P1900513	07/25/2019	WOODLAND ENHANCED HEALTH SERVI	3,900.00
				Community Support Funds PROG TOTAL	3,900.00
36-3710-0300-62119	Other Services				
		P1900500	07/25/2019	JOURNEY MENTAL HEALTH CENTER I	5,850.00
		P1900530	07/25/2019	TELLURIAN INC	1,800.00
				Crisis Stabilization Overflow PROG TOTAL	7,650.00
36-3710-0600-62119	Other Services				
		P1900524	07/11/2019	ROCK VALLEY COMMUNITY PROGRAMS	93,260.70
				Harpers' Place PROG TOTAL	93,260.70
36-3710-0700-62119	Other Services				
		P1900479	07/18/2019	MERCY HEALTH SYSTEM	24,485.67
				Mercy Health System PROG TOTAL	24,485.67
36-3710-0800-62119	Other Services				
		P1900510	07/25/2019	ROGERS MEMORIAL HOSPITAL INC	26,204.00
				Rogers Memorial Hospital PROG TOTAL	26,204.00
36-3710-1221-64604	Program Expense				
		P1900488	07/18/2019	PRODUCTIVE LIVING SYSTEMS INC	24,060.09

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JULY 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1900494	07/18/2019	CARTOGRAPHICS CORP CBRF	5,808.00
		P1900518	07/18/2019	SUN VALLEY HOMES BELOIT LLC	3,874.23
Adult Family Home PROG TOTAL					33,742.32
36-3710-1226-64604	Program Expense				
			07/18/2019	HOME SWEET HOME RESIDENCE LLC	3,308.60
		P1900422	07/18/2019	ABILITIES INC	22,419.95
		P1900502	07/18/2019	RIZER,GAIL	2,120.20
		P1900511	07/18/2019	REINART,PEARL A	1,718.23
CBRF PROG TOTAL					29,566.98
36-3711-0000-64604	Program Expense				
			07/11/2019	EVANS,AMY	179.96
		P1900977	07/18/2019	BESSE MEDICAL SUPPLY	10,079.30
		P1901940	07/18/2019	TRUAX PATIENT SERVICES	1,125.00
NNAI Medical Assisted Treatmnt PROG TOTAL					11,384.26

I have reviewed the preceding payments in the total amount of **\$1,285,405.63**

Date: _____ Dept Head _____
 Committee Chair _____

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY

Jennifer Thompson
DRAFTED BY

Human Service Board
SUBMITTED BY

July 8, 2019
DATE DRAFTED



**Amending the 2019 Human Services Department Budget
To Accept 2018 ADRC Carry-over Funding**

1 **WHEREAS**, the Wisconsin Department of Health Services (DHS) has provided the opportunity for
 2 Aging and Disability Resource Center's (ADRC's) to carry-over remaining Dementia Care Specialist
 3 funds from 2018 to the 2019 budget; and,
 4
 5 **WHEREAS**, Dementia Care funding must be used to enhance community awareness about dementia and
 6 build capacity to respond to dementia related needs; and,
 7
 8 **WHEREAS**, ADRC's who request to carry-over funds must use the funds for additional approved
 9 Dementia Care activities within the ADRC; and,
 10
 11 **WHEREAS**, the ADRC of Rock County requested \$8,800 to carry over to 2019 to use for the following
 12 purposes: Kid's Quest Camp to teach children about dementia, First Responder bags to assist dementia
 13 patients in an emergency, Memory Café and marketing supplies, clergy breakfast to teach clergy how to
 14 recognize dementia in their parishes, caregiver books, and funds to bring a one-act play and community
 15 conversation about dementia to Janesville in order to enhance community understanding.
 16
 17 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
 18 this _____ day of _____, 2019, does hereby authorize the acceptance of the 2018 ADRC
 19 Dementia Care Specialist carry-over funding.

20
21 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2019 be amended as
22 follows:

Account/Description	Budget	Increase	Amended
<u>Source of Funds</u>	<u>8/1/19</u>	<u>(Decrease)</u>	<u>Budget</u>
26 36-3683-0000-42200	\$1,075,162	\$8,800	\$1,083,962
27 State Aid			
<u>Use of Funds</u>			
29 36-3683-0000-64604	\$20,185	\$8,800	\$28,985
30 Program Expense			

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Stephanie Aegerter

Terry Fell

David Homan

Ashley Kleven

Kathy Schulz

Terry Thomas

Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of _____

Mary Mawhinney, Chair Date

FISCAL NOTE:

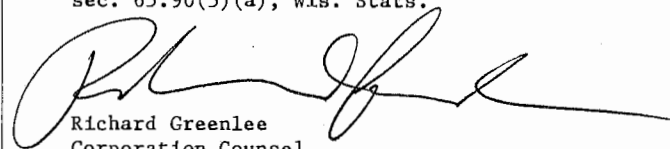
This resolution accepts \$8,800 in State Aid carryover funding for the ADRC's Dementia Care program.



Sherry Oja
Finance Director

LEGAL NOTE:

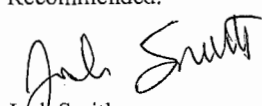
The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

Amending the 2019 Human Services Department Budget To Accept 2018 ADRC Carry-over Funding

The Wisconsin Department of Health Services (DHS) is providing Aging and Disability Resource Center's (ADRC) the opportunity to carry-over left over Dementia Care Specialist funds from CY 2018 to their 2019 budgets. ADRC's can use these funds to support activities related to Dementia outreach, education, and support to the community.

The ADRC of Rock County submitted a request to carry-over \$8,800 into the 2019 budget; this request was approved. These additional funds will be used to cover the cost of the following:

- \$500-Kid's Quest Camp; 1-day camp for kids to learn about Dementia.
- \$350-Memory Café drumming set; interactive set for Memory Café participants.
- \$2,000-First Responder bags; to assist First Responders who are working with a patient with dementia.
- \$2,500-*Steering into the Skid* theatrical production; One-Act play that demonstrates the early stages of dementia. As the play progresses, the audience will see the characters undergo long term memory loss. Actors host a community conversation about Alzheimer's disease and related dementia at conclusion.
- \$750-Clergy breakfast; a morning meeting to assist clergy how to address dementia in their parishes.
- \$750-Books; educational books for caregivers.
- \$1950- Give-away's (marketing items); small-practical items with ADRC / Dementia logo to give out at events and fairs.



PROPOSAL SUMMARY FORM

PROPOSAL NUMBER 2019-17
 PROPOSAL NAME BIRTH-TO-3 PROGRAM MANAGEMENT
 PROPOSAL DUE DATE MAY 31, 2019 – 12 NOON
 DEPARTMENT HUMAN SERVICES

	UNITED CEREBRAL PALSY OF GREATER DANE COUNTY MADISON WI	CESA 2 WHITEWATER WI	REHAB RESOURCES BROOKFIELD WI
RATER 1	87	78	79
RATER 2	94	68	81
RATER 3	80	70	50
RATER 4	87	80	69
RATER 5	81	70	68
RATER 6	89	80	40
TOTAL SCORE	518	446	387

Request for Proposals was advertised in the Janesville Gazette and on the Internet. Six additional agencies were solicited that did not respond.

Proposals were evaluated based on the following criteria:

1. General quality and adequacy of response MAX POINTS 20
 - Completeness and thoroughness
 - Understanding of the project
 - Responsiveness to terms and conditions
2. Technical approach – quality of package provided MAX POINTS 40
 - Approach to problem analysis
 - Clarity and organization in concept development
 - Quality and quantity of services to be rendered
3. Organization, personnel and experience MAX POINTS 20
 - Qualification of personnel
 - Experience of personnel
 - Experience of firm
4. Reasonableness of cost estimates MAX POINTS 20
 - Evidence of efficient use of resources
 - Total costs
 - Revenue

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: _____

SIGNATURE  DATE 7/24/19

GOVERNING COMMITTEE APPROVAL: _____

CHAIR _____ VOTE _____ DATE _____

Executive Summary

The Birth to 3 Program is a federally-mandated Early Intervention program (Part C of the Individuals with Disabilities Education Act—IDEA) to support families of children with developmental delays or disabilities under the age of three. In Wisconsin, each county is responsible for providing Birth to 3 as outlined by DHS 90 that matches the federal guidance.

Birth to 3 is committed to serving children under the age of 3 with developmental delays and disabilities and their families. There is great value in the family's primary relationship with their child and a commitment to work in partnership with the family. Birth to 3 works to enhance the child's development and support the family's knowledge, skills and abilities as they interact with and raise their child.

In April 2019 Rock County issued a Request for Proposal (RFP) for Birth to 3 service delivery. As a result of the Birth to 3 RFP, the panel selected United Cerebral Palsy of Greater Dane County, Inc. (UCP) to be the new Rock County Birth to 3 provider. They are a recognized and trusted organization offering valuable services for families and people with varying disabilities and developmental delays. UCP has been a well-established Birth to 3 provider in the Dane County area for many years and are committed to being a solid presence in the Rock County community. They will be opening a new office in Rock County.