



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
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ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, June 14, 2017 – 4:30 p.m.
Rock County Health Care Center, 3rd Floor Conference Room

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of May 24, 2017 *
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Budget to Actual Report – Ms. Mooren
8. Review of Bills *– Mr. Zuehlke
9. Approval of Contract for Drug Testing to Avertest – Mr. Winkler
10. Resolution to Recognize June 15, 2017 As World Elder Abuse Awareness Day * – Ms. Anselmi
11. Set Date and Time for Public Hearing – Ms. Luster
12. Director's Report
 - Budget Process Update
 - Follow up Discussion of the CPS Critical Incident Review
13. **Next Meeting: Wednesday, June 28, 2017 at 4:30 p.m. at the Rock County Health Care Center, in the 3rd Floor Conference Room, Janesville, Wisconsin.**
14. Adjourn

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MAY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt			
36-3600-0000-64201	CONVENTION EXP							
36-3600-0000		P1701451	04/11/2017	WHSFMA SPRING WORKSHOP	350.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
AGENCY MGT & SUP		0.00	0.00	0.00	350.00	(350.00)		
36-3602-0000-62119	OTHER SERVICES							
36-3602-0000		P1700395	03/31/2017	CHANGE HEALTHCARE SOLUTIONS LL	476.00			
36-3602-0000		P1700434	04/13/2017	OFFICE PRO INC	263.77			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		28,377.00	2,671.36	14.85	739.77	24,951.02		
36-3602-0000-62400	R & M SERV							
36-3602-0000		P1700441	05/03/2017	PITNEY BOWES INC	6,000.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		21,765.00	(1,935.54)	0.00	6,000.00	17,700.54		
36-3602-0000-63100	OFC SUPP & EXP							
36-3602-0000		P1700351	04/20/2017	AARONS LOCK AND SAFE INC	145.00			
36-3602-0000		P1700434	04/04/2017	OFFICE PRO INC	1,078.87			
36-3602-0000		P1700536	05/10/2017	E AND D WATER WORKS INC	40.50			
36-3602-0000		P1701450	04/03/2017	JAX CUSTOM PRINTING INC	118.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		82,500.00	20,919.61	3,024.50	1,382.37	57,173.52		
36-3602-0000-68010	EXP.ALLOCATIONS							
36-3602-0000		P1700447	04/30/2017	PACKAGE PRO EXPRESS DELIVERY I	3,537.41			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
OVERHEAD		0.00	10,480.67	3,490.82	3,537.41	(17,508.90)		
36-3603-0000-64605	NON-REIMB EXP							
36-3603-5046			05/05/2017	GENZ,MELISSA	150.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
SPECIAL HSD		6,500.00	1,598.10	0.00	150.00	4,751.90		
36-3603-0000-64908	CONTRIBUTIONS							
36-3603-3015		P1701678	05/15/2017	WINDY CITY DUELING PIANOS	1,000.00			
36-3603-3028		P1701154	03/24/2017	AMERICAN AWARDS AND PROMOTIONS	129.00			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
SPECIAL HSD		8,000.00	2,854.11	300.00	1,129.00	3,716.89		
36-3604-0000-62176	LABORATORY							
36-3604-0000		P1700444	03/31/2017	REDWOOD TOXICOLOGY LABORATORY	201.04			
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
ECONOMIC SUPPORT		1,400.00	198.06	0.00	201.04	1,000.90		
36-3605-0000-62119	OTHER SERVICES							
36-3605-0000		P1700408	04/30/2017	LANGUAGE LINE SERVICES	639.00			

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt		
36-3605-0000		P1700430	04/01/2017	O BRIEN AND ASSOCIATES INC	10,731.12		
IM CONSORTIUM		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		3,126,632.00	542,873.66	5,365.56	11,370.12	2,567,022.66	
36-3610-0000-62119	OTHER SERVICES						
36-3610-0000		P1700431	05/01/2017	O BRIEN AND ASSOCIATES INC	400.00		
36-3610-5025		P1700374	04/10/2017	COMMUNITY COORDINATED CHILD CA	3,344.03		
CHILD CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		49,106.00	12,859.17	800.00	3,744.03	31,702.80	
36-3614-0000-62119	OTHER SERVICES						
36-3614-0000		P1700383	04/30/2017	ENERGY SERVICES INC	37,959.35		
LIHEAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		490,394.00	93,147.68	0.00	37,959.35	359,286.97	
36-3634-0000-62119	OTHER SERVICES						
36-3634-5011		P1700317	04/30/2017	FIRST CONGREGATIONAL UNITED CH	1,029.00		
36-3634-5011		P1700319	04/30/2017	ST JOHNS EVANGELICAL LUTHERAN	1,070.00		
36-3634-5042		P1700394	04/10/2017	HEALING HEARTS FAMILY COUNSELI	2,415.00		
36-3634-5042		P1700399	04/09/2017	HOPE CHILD AND FAMILY COUNSELI	3,860.00		
36-3634-5042		P1700407	03/31/2017	KINDERCARE LEARNING CENTERS LL	2,510.00		
36-3634-5042		P1700437	01/31/2017	ORION FAMILY SERVICES	1,549.92		
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		122,870.00	19,202.99	3,048.33	12,433.92	88,184.76	
36-3634-0000-62176	LABORATORY						
36-3634-0000		P1700444	02/28/2017	REDWOOD TOXICOLOGY LABORATORY	9,632.01		
36-3634-0000		P1700448	03/28/2017	REDWOOD BIOTECH	499.18		
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		28,000.00	6,300.53	1,826.86	10,131.19	9,741.42	
36-3634-0000-62503	INTERPRETER FEES						
36-3634-0000		P1700512	04/03/2017	SWITS LTD	2,962.50		
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		35,000.00	924.10	88.00	2,962.50	31,025.40	
36-3634-0000-63300	TRAVEL						
36-3634-0000			01/30/2017	FRIEMUTH,KATELYN	236.21		
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
		250,000.00	104,640.58	0.00	236.21	145,123.21	
36-3634-0000-64200	TRAINING EXP						
36-3634-0000			05/09/2017	HEGBERG,DENISE	82.00		
36-3634-0000		P1700524	03/31/2017	UNIVERSITY OF WISCONSIN MADISO	450.00		
36-3634-0000		P1700525	04/30/2017	WISCONSIN CHILD WELFARE PROFES	225.00		
36-3634-0000		P1701592	05/03/2017	AURORA SINAI MEDICAL CENTER	180.00		
36-3634-0000		P1701694	05/16/2017	WISCONSIN JUVENILE COURT INTAK	225.00		

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CPS		20,278.00	3,863.18	0.00	1,162.00	15,252.82
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-0000		P1701475	04/13/2017	SCHUHMACHER,LINDA	474.93	
36-3634-1395		P1701681	05/16/2017	SCHUHMACHER,LINDA	180.00	
36-3634-1731		P1700416	04/02/2017	MANPOWER GROUP US INC	19,473.19	
36-3634-1803			05/09/2017	HEGBERG,DENISE	296.33	
36-3634-1803			04/27/2017	FRANKLIN,TERRESA	16.27	
36-3634-1803		P1700389	05/22/2017	GENESIS COUNSELING SERVICES LT	750.00	
36-3634-1803		P1700526	03/31/2017	WISCONSIN DEPARTMENT OF JUSTIC	28.00	
36-3634-1803		P1701595	03/25/2017	VERLO MATTRESS FACTORY	274.00	
36-3634-1814		P1700391	04/12/2017	GREGG INVESTIGATIONS INC	30.00	
36-3634-1814		P1700426	03/23/2017	MURRAY,DANIEL P	110.00	
36-3634-1814		P1701530	03/24/2017	MARKLEY INVESTIGATIONS INC	43.00	
36-3634-1814		P1701596	03/17/2017	GOGEBIC COUNTY SHERIFF	35.29	
36-3634-1814		P1701597	04/02/2017	MARKLEY INVESTIGATIONS INC	66.00	
36-3634-5038		P1701506	04/19/2017	KWIK TRIP STORES	100.00	
36-3634-5038		P1701594	05/03/2017	KWIK TRIP STORES	200.00	
36-3634-5038		P1701621	05/08/2017	KWIK TRIP STORES	200.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CPS		211,271.00	63,354.07	4,344.78	22,257.01	121,315.14
36-3639-0000-62119	OTHER SERVICES					
36-3639-0000		P1700436	01/31/2017	ORION FAMILY SERVICES	14,239.96	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
IN-HOME SAFETY		0.00	(0.00)	(0.00)	14,239.96	(14,239.96)
36-3639-0000-64604	PROGRAM EXPENSE					
36-3639-0000		P1701527	04/21/2017	BOYS AND GIRLS CLUB OF JANESVI	60.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
IN-HOME SAFETY		242,028.00	8,879.55	0.00	60.00	233,088.45
36-3641-0000-64604	PROGRAM EXPENSE					
36-3641-2570		P1700403	04/30/2017	JANESVILLE MOBILIZING 4 CHANGE	4,677.85	
36-3641-5013		P1700367	03/31/2017	CHILDRENS SERVICE SOCIETY OF W	19,231.51	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CYF PREVENTION		96,597.00	18,638.28	6,884.17	23,909.36	47,165.19
36-3642-0000-64604	PROGRAM EXPENSE					
36-3642-0000		P1700399	02/09/2017	HOPE CHILD AND FAMILY COUNSELI	360.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
REUN SUPPORT		140,651.00	4,503.03	0.00	360.00	135,787.97
36-3646-0000-62119	OTHER SERVICES					
36-3646-5012		P1700422	05/01/2017	3M ELECTRONIC MONITORING	1,607.50	
36-3646-5042		P1700373	03/31/2017	COMMUNITY CARE PROGRAMS INC	1,300.00	
36-3646-5042		P1700394	03/28/2017	HEALING HEARTS FAMILY COUNSELI	450.00	

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36-3646-5042		P1700442	04/07/2017	PSYCHOLOGY CLINIC INC,THE	1,506.96	
36-3646-5043		P1700373	03/31/2017	COMMUNITY CARE PROGRAMS INC	3,490.00	
36-3646-5044		P1700373	03/31/2017	COMMUNITY CARE PROGRAMS INC	2,190.00	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		171,183.00	23,517.23	2,355.00	10,544.46	134,766.31
36-3646-0000-62176	LABORATORY					
36-3646-0000		P1700444	02/28/2017	REDWOOD TOXICOLOGY LABORATORY	266.61	
36-3646-0000		P1700448	03/28/2017	REDWOOD BIOTECH	18.82	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		2,300.00	287.03	63.65	285.43	1,663.89
36-3646-0000-64604	PROGRAM EXPENSE					
36-3646-5017		P1700424	04/28/2017	MOTEL 6	164.97	
36-3646-5017		P1700540	05/01/2017	SHOPKO INC #130	49.38	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		5,000.00	3,287.76	0.00	214.35	1,517.89
36-3654-0000-64604	PROGRAM EXPENSE					
36-3654-1537		P1700386	03/31/2017	FOUNDATIONS COUNSELING CENTER	1,497.50	
36-3654-5056		P1700381	03/14/2017	DEPARTMENT OF CORRECTIONS	26,280.00	
YA'S SUB CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,332,059.00	702,865.25	43,173.00	27,777.50	558,243.25
36-3655-0000-64604	PROGRAM EXPENSE					
36-3655-0000		P1700526	03/31/2017	WISCONSIN DEPARTMENT OF JUSTIC	77.00	
KINSHIP CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		2,000.00	121.00	0.00	77.00	1,802.00
36-3656-0000-62119	OTHER SERVICES					
36-3656-0000		P1700372	01/31/2017	COMMUNITY ACTION INC OF ROCK &	2,351.97	
COMM INTERV PRGM		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		0.00	8,848.03	8,848.03	2,351.97	(20,048.03)
36-3664-0000-61915	CERT/LIC/OTHER					
36-3664-0000		P1700379	04/06/2017	DEAN HEALTH SYSTEMS	635.00	
36-3664-0000		P1700432	04/10/2017	OCCUPATIONAL HEALTH CENTER	235.00	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		4,435.00	632.00	0.00	870.00	2,933.00
36-3664-0000-62106	FOOD SERVICES					
36-3664-0000		P1700359	04/26/2017	ARAMARK CORRECTIONAL SERVICES	7,934.72	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		127,749.00	35,608.97	7,159.87	7,934.72	77,045.44
36-3664-0000-62119	OTHER SERVICES					
36-3664-0000		P1700354	03/31/2017	ADVANCED CORRECTIONAL HEALTHCA	10,778.56	

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		264,044.00	16,167.84	0.00	10,778.56	237,097.60
36-3664-0000-62163	LAUNDRY					
36-3664-0000		P1700415	03/30/2017	MADISON UNITED HEALTHCARE LINE		1,307.44
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		10,724.00	1,414.54	0.00	1,307.44	8,002.02
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000			04/19/2017	BOLDT,DARLA		6.34
36-3664-0000		P1700366	04/13/2017	CHARTER COMMUNICATIONS		301.70
36-3664-0000		P1700453	04/05/2017	SENTRY FOOD STORE		96.90
36-3664-0000		P1700531	03/29/2017	BOB BARKER COMPANY INC		2,848.19
36-3664-0000		P1700537	04/21/2017	MOORE MEDICAL CORP		131.94
36-3664-0000		P1700540	04/12/2017	SHOPKO INC #130		249.54
36-3664-0000		P1700994	03/30/2017	PHYSICIANS RECORD COMPANY		57.49
36-3664-0000		P1701274	01/12/2017	S AND S WORLDWIDE		97.63
36-3664-0000		P1701507	04/19/2017	SUBWAY SANDWICHES & SALADS		200.00
36-3664-0000		P1701508	04/19/2017	WILDWOOD THEATERS		400.00
36-3664-0000		P1701509	04/19/2017	DUNKIN DONUTS		100.00
36-3664-0000		P1701510	04/19/2017	MC DONALDS STORE 7313		300.00
36-3664-0000		P1701511	04/19/2017	DAIRY QUEEN		200.00
36-3664-0000		P1701512	04/19/2017	CULVERS		300.00
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		48,806.00	8,872.43	617.47	5,289.73	34,026.37
36-3664-0000-64200	TRAINING EXP					
36-3664-0000		P1701560	04/27/2017	DIVERSITY ACTION TEAM		30.00
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		5,115.00	1,118.30	0.00	30.00	3,966.70
36-3666-0000-64604	PROGRAM EXPENSE					
36-3666-0000		P1700512	04/12/2017	SWITS LTD		190.00
LTS - ACS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,537,979.00	78,304.71	422.00	190.00	3,459,062.29
36-3671-0000-64604	PROGRAM EXPENSE					
36-3671-1608		P1700398	04/18/2017	HEMOCARE PHARMACY LLC		93.97
ELDER ABUSE/NEG		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		40,400.00	7,905.55	0.00	93.97	32,400.48
36-3683-0000-64604	PROGRAM EXPENSE					
36-3683-0000			05/01/2017	THOMPSON,JENNIFER		8.28
36-3683-0000			04/25/2017	STREHLOW,AMBER		53.71
36-3683-0000		P1700536	04/01/2017	E AND D WATER WORKS INC		82.50
36-3683-0000		P1701682	05/01/2017	BIG RADIO		429.00
36-3683-5032			05/17/2017	THOMPSON,JENNIFER		37.11

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ADRC		Budget 20,000.00	YTD Exp 6,170.71	YTD Enc 25.00	Pending 610.60	Closing Balance 13,193.69
36-3686-0000-62112	SECURITY					
36-3686-0000		P1700521	03/31/2017	US SECURITY ASSOCIATES INC		3,350.24
DETOX SERVICES		Budget 42,766.00	YTD Exp 9,485.19	YTD Enc 2,667.05	Pending 3,350.24	Closing Balance 27,263.52
36-3689-0000-62112	SECURITY					
36-3689-0000		P1700521	03/31/2017	US SECURITY ASSOCIATES INC		10,050.70
CRISIS		Budget 128,297.00	YTD Exp 28,455.53	YTD Enc 8,001.13	Pending 10,050.70	Closing Balance 81,789.64
36-3689-0000-62119	OTHER SERVICES					
36-3689-0000		P1700368	04/01/2017	CLARK COUNTY HEALTH CARE CENTE		14,945.00
36-3689-0000		P1700527	04/10/2017	WOODLAND ENHANCED HEALTH SERVI		14,080.00
36-3689-0500		P1700369	04/04/2017	CLEARVIEW NORTH		2,256.00
36-3689-0600		P1700450	05/01/2017	ROCK VALLEY COMMUNITY PROGRAMS		69,564.00
36-3689-0700		P1700420	04/04/2017	MERCY HEALTH SYSTEM		9,552.78
CRISIS		Budget 1,225,446.00	YTD Exp 342,200.10	YTD Enc 16,188.50	Pending 110,397.78	Closing Balance 756,659.62
36-3689-0000-64604	PROGRAM EXPENSE					
36-3689-0000		P1700442	04/08/2017	PSYCHOLOGY CLINIC INC,THE		287.04
36-3689-0000		P1700445	04/03/2017	ROCKMED LTC PHARMACY		55.80
36-3689-0000		P1701272	02/06/2017	JAX CUSTOM PRINTING INC		295.00
36-3689-0000		P1701504	04/19/2017	ADAPT PHARMA		150.00
36-3689-0002			05/12/2017	OLSON,RANDY J		740.00
36-3689-0002		P1700382	04/28/2017	DRIFTWOOD MOTEL		250.00
36-3689-0002		P1700409	03/17/2017	LANNON STONE MOTEL		196.00
36-3689-0002		P1700424	04/19/2017	MOTEL 6		732.83
36-3689-0002		P1700428	04/28/2017	NEIGHBORHOOD HOUSING SERVICES		50.00
36-3689-0002		P1700429	04/05/2017	NORTHERN TOWN MOTEL		805.00
36-3689-0002		P1700456	04/19/2017	SRB PROPERTY MANAGEMENT		300.00
36-3689-0004		P1700398	04/13/2017	HOMECARE PHARMACY LLC		22.16
36-3689-0004		P1700402	03/02/2017	JANESVILLE HOMETOWN PHARMACY L		284.59
36-3689-0004		P1701617	05/04/2017	TRUAX PATIENT SERVICES		150.00
36-3689-1221		P1700377	03/31/2017	CUNNINGHAM,LORI D		3,978.00
36-3689-1406		P1701533	04/24/2017	MANKIND SUPPORT SERVICE INC		24,550.00
36-3689-1406		P1701679	05/02/2017	MANKIND SUPPORT SERVICE INC		5,401.00
36-3689-1421		P1701680	05/16/2017	LCM ADULT FAMILY HOME INC		2,535.82
CRISIS		Budget 133,724.00	YTD Exp 59,285.07	YTD Enc 5,028.44	Pending 40,783.24	Closing Balance 28,627.25
36-3690-0000-62119	OTHER SERVICES					
36-3690-0000		P1700396	05/01/2017	HEALTH NET OF JANESVILLE INC		4,822.25
36-3690-0000		P1700427	04/11/2017	NEEDY MEDS INC		98.00

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		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		78,400.00	19,882.04	0.00	4,920.25	53,597.71
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000		P1700417	03/25/2017	MARCUS,JEFFREY A		11,768.64
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		156,210.00	43,624.71	4,018.56	11,768.64	96,798.09
36-3690-0000-62176	LABORATORY					
36-3690-0000		P1700448	03/24/2017	REDWOOD BIOTECH		351.72
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		500.00	0.00	0.00	351.72	148.28
36-3690-0000-62200	UTILITIES					
36-3690-0000		P1700318	04/12/2017	FRANKLIN STREET PROPERTY GROUP		64.61
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		2,875.00	1,361.06	532.09	64.61	917.24
36-3690-0000-62503	INTERPRETER FEES					
36-3690-0000		P1700390	04/21/2017	GONZALEZ,BELEM		907.50
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		5,500.00	747.10	0.00	907.50	3,845.40
36-3690-0000-64200	TRAINING EXP					
36-3690-0000		P1700318	03/31/2017	FRANKLIN STREET PROPERTY GROUP		422.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		5,085.00	1,031.00	0.00	422.00	3,632.00
36-3690-0000-65321	BLDG/OFC LEASE					
36-3690-0000		P1700318	04/30/2017	FRANKLIN STREET PROPERTY GROUP		3,478.27
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		61,442.00	20,215.67	0.00	3,478.27	37,748.06
36-3694-0000-62119	OTHER SERVICES					
36-3694-0000		P1700371	01/31/2017	COMMUNITY ACTION INC OF ROCK &		3,341.89
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
AODA INNER CITY		46,500.00	0.00	0.00	3,341.89	43,158.11
36-3696-0000-62176	LABORATORY					
36-3696-0000		P1700444	03/31/2017	REDWOOD TOXICOLOGY LABORATORY		124.11
36-3696-0000		P1700448	03/27/2017	REDWOOD BIOTECH		952.96
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
TAP		14,100.00	3,390.84	562.92	1,077.07	9,069.17
36-3696-0000-64604	PROGRAM EXPENSE					
36-3696-0000		P1700366	04/23/2017	CHARTER COMMUNICATIONS		63.52
36-3696-0000		P1700536	03/10/2017	E AND D WATER WORKS INC		20.21

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MAY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3696-0000		P1701504	04/19/2017	ADAPT PHARMA	75.00	
36-3696-0000		P1701529	04/07/2017	CORRECTIONAL COUNSELING INC	66.95	
36-3696-0000		P1701617	05/04/2017	TRUAX PATIENT SERVICES	75.00	
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		7,825.00	1,335.63	138.52	300.68	6,050.17
36-3696-0000-65321	BLDG/OFC LEASE					
36-3696-0000		P1700316	04/30/2017	DICKENS PARTNERS LLP	802.20	
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		4,813.00	1,604.40	0.00	802.20	2,406.40
36-3700-0000-62119	OTHER SERVICES					
36-3700-1326		P1700518	03/31/2017	TELLURIAN UCAN INC	10,717.50	
36-3700-1331		P1700376	03/31/2017	CROSSROADS COUNSELING CENTER	497.50	
36-3700-1331		P1700412	04/17/2017	LUTHERAN SOCIAL SERVICES	33,574.74	
36-3700-1331		P1700421	03/31/2017	META HOUSE	3,325.00	
36-3700-1331		P1700451	03/31/2017	ROCK VALLEY COMMUNITY PROGRAMS	165.00	
AODA BLOCK GRANT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		371,577.00	50,464.16	0.00	48,279.74	272,833.10
36-3701-0000-64604	PROGRAM EXPENSE					
36-3701-0000		P1700516	04/06/2017	TABOR INVESTMENTS LLC	1,100.00	
JUSTICE&MH COLLA		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		0.00	0.00	0.00	1,100.00	(1,100.00)
36-3702-0000-62176	LABORATORY					
36-3702-0000		P1700444	03/31/2017	REDWOOD TOXICOLOGY LABORATORY	365.02	
36-3702-0000		P1700448	03/27/2017	REDWOOD BIOTECH	2,802.83	
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		41,500.00	11,952.12	1,655.68	3,167.85	24,724.35
36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000		P1700366	04/23/2017	CHARTER COMMUNICATIONS	145.16	
36-3702-0000		P1700402	03/07/2017	JANESVILLE HOMETOWN PHARMACY L	120.43	
36-3702-0000		P1700536	03/10/2017	E AND D WATER WORKS INC	46.16	
36-3702-0000		P1701529	04/07/2017	CORRECTIONAL COUNSELING INC	196.91	
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		28,696.00	5,690.89	145.16	508.66	22,351.29
36-3702-0000-65321	BLDG/OFC LEASE					
36-3702-0000		P1700316	04/30/2017	DICKENS PARTNERS LLP	1,833.60	
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		11,002.00	3,667.20	0.00	1,833.60	5,501.20
36-3704-0000-62119	OTHER SERVICES					
36-3704-0000		P1700366	04/23/2017	CHARTER COMMUNICATIONS	145.16	
36-3704-1331		P1700364	03/31/2017	BELOIT MEMORIAL HOSPITAL	100.00	
36-3704-1331		P1700412	03/31/2017	LUTHERAN SOCIAL SERVICES	55.00	

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MAY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		13,440.00	1,790.96	145.16	300.16	11,203.72
36-3704-0000-64604	PROGRAM EXPENSE					
36-3704-0000		P1700536	03/10/2017	E AND D WATER WORKS INC		46.16
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,024.00	245.52	0.00	46.16	2,732.32
36-3704-0000-65321	BLDG/OFC LEASE					
36-3704-0000		P1700316	04/30/2017	DICKENS PARTNERS LLP		1,833.60
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		11,002.00	3,667.20	0.00	1,833.60	5,501.20
36-3706-0000-61915	CERT/LIC/OTHER					
36-3706-0000		P1701503	04/19/2017	DIVISION OF QUALITY ASSURANCE		750.00
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,146.00	2,868.00	0.00	750.00	(472.00)
36-3706-0000-63300	TRAVEL					
36-3706-0000			04/27/2017	DANSBURY,VICKIE		20.00
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		110,000.00	41,314.23	0.00	20.00	68,665.77
36-3706-0000-64604	PROGRAM EXPENSE					
36-3706-0000			05/02/2017	NEDBALEK,RYAN		31.00
36-3706-0000			05/10/2017	BOROWSKI,CHESTER		20.00
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,342,748.00	467,095.72	0.00	51.00	875,601.28
36-3706-0000-65321	BLDG/OFC LEASE					
36-3706-0000		P1700318	04/30/2017	FRANKLIN STREET PROPERTY GROUP		7,061.94
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		119,216.00	49,015.62	(0.00)	7,061.94	63,138.44
36-3707-0000-64604	PROGRAM EXPENSE					
36-3707-0000		P1700376	03/31/2017	CROSSROADS COUNSELING CENTER		1,836.00
36-3707-0000		P1700425	03/31/2017	MOVING ON LLC		1,995.00
36-3707-0000		P1700512	04/03/2017	SWITS LTD		1,402.25
CCS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		172,400.00	10,697.20	0.00	5,233.25	156,469.55
36-3709-0000-62176	LABORATORY					
36-3709-0000		P1700444	03/31/2017	REDWOOD TOXICOLOGY LABORATORY		240.92
36-3709-0000		P1700448	03/27/2017	REDWOOD BIOTECH		1,849.87
OWI COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		27,400.00	6,582.20	1,092.75	2,090.79	17,634.26

COMMITTEE REVIEW REPORT
FOR THE MONTH OF MAY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000		P1700366	04/23/2017	CHARTER COMMUNICATIONS	99.81	
36-3709-0000		P1700536	03/10/2017	E AND D WATER WORKS INC	31.75	
36-3709-0000		P1701529	04/07/2017	CORRECTIONAL COUNSELING INC	129.95	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		20,291.00	4,561.23	99.81	261.51	15,368.45
36-3709-0000-65321	BLDG/OFC LEASE					
36-3709-0000		P1700316	04/30/2017	DICKENS PARTNERS LLP	1,260.60	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		7,564.00	2,521.20	0.00	1,260.60	3,782.20
36-3713-0000-64604	PROGRAM EXPENSE					
36-3713-2017		P1701549	03/31/2017	INSTITUTE FOR COMMUNITY ALLIAN	120.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
SHELTER PLUS		6,000.00	1,752.00	0.00	120.00	4,128.00
36-3730-0000-62119	OTHER SERVICES					
36-3730-1000		P1700454	04/21/2017	SOUTHWEST WISCONSIN WORKFORCE	580.54	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JOB CENTER		54,275.00	1,730.92	580.29	580.54	51,383.25
36-3730-0000-62200	UTILITIES					
36-3730-1000		P1700356	04/13/2017	ALLIANT ENERGY	9,814.50	
36-3730-1000		P1700405	05/02/2017	JANESVILLE WATER AND WASTEWATE	2,317.12	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JOB CENTER		85,200.00	22,325.83	0.00	12,131.62	50,742.55

I have reviewed the preceding payments in the total amount of \$501,318.78

Date: _____ Dept Head _____

Committee Chair _____

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY

Jennifer Anselmi
DRAFTED BY



Human Service Board
SUBMITTED BY

May 15, 2017
DATE DRAFTED

TO RECOGNIZE JUNE 15, 2017 AS WORLD ELDER ABUSE AWARENESS DAY

- 1 **WHEREAS**, every year an estimated five million or one in ten older Americans are victims
- 2 of elder abuse, neglect or exploitation; and,
- 3
- 4 **WHEREAS**, the Rock County Long Term Support-Adult Protective Services Unit assisted
- 5 227 elders in 2016 who were victims of one or more types of abuse; and,
- 6
- 7 **WHEREAS**, the World Health Organization at the United Nations launched “World Elder
- 8 Abuse Awareness Day” on June 15, 2006 in an effort to unite communities around the world
- 9 to promote a better understanding of abuse and neglect of older persons; and,
- 10
- 11 **WHEREAS**, the Adult Protective Services Unit has formed partnerships with multiple
- 12 agencies in Rock County to provide education about Elder Abuse, advocate on behalf of those
- 13 abused, and to assist in the protection of our elders; and,
- 14
- 15 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock
- 16 County, wishes to recognize the significance of Elder Abuse in our county and to encourage
- 17 and support the efforts of the Adult Protective Services Unit.
- 18
- 19 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors,
- 20 duly assembled this _____ day of _____, 2017, does hereby recognize June 15,
- 21 2017 as World Elder Abuse Awareness Day.
- 22
- 23 **BE IT FURTHER RESOLVED** that the County Clerk be authorized and directed to furnish
- 24 a copy of this resolution to the Rock County Adult Protective Services Unit for their
- 25 dedication to the health and safety of Rock County elders who may be victims of abuse.

Respectfully Submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Ashley Kleven

Sally Jean Weaver-Landers

Kathy Schulz

Karl Dommershausen

Terry Thomas

Terry Fell

Shirley Williams

Linda Garrett