



Rock County Human Services Department  
P. O. Box 1649, 3530 N. County Trunk F  
Janesville, Wisconsin 53547-1649  
Phone: 608/757-5271  
Fax: 608/757-5374

**ROCK COUNTY HUMAN SERVICES BOARD**  
**Wednesday, March 14, 2018 – 4:30 p.m.**  
**Rock County Health Care Center, 3<sup>rd</sup> Floor Conference Room**

**AGENDA**

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of February 28, 2018 \*
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills – Mr. Zuehlke
8. Report on YWCA Race to Equity – Ms. Brown
9. Resolution to Recognize Phil Boutwell \* – Ms. Luster
10. Director's Report
  - Shelter Care Update
  - Juvenile Corrections Update
11. **Next Meeting: Wednesday, March 28, 2018 at 4:30 p.m. at the Rock County Health Care Center, 3<sup>rd</sup> Floor Conference Room, Janesville, Wisconsin.**
12. Adjourn

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

\* Attachment    \*\* These items may be handed out at the meeting if not available for the mailing.

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt		
36-3602-0000-63100	OFC SUPP & EXP						
36-3602-0000			12/31/2017	MOOREN,SARA	94.92		
36-3602-0000		P1700434	12/13/2017	OFFICE PRO INC	301.08		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
OVERHEAD		82,500.00	75,103.51	14,533.94	396.00	(7,533.45)	
36-3603-0000-64604	PROGRAM EXPENSE						
36-3603-5052			12/19/2017	CUMMINGS,JENNIFER	59.66		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
SPECIAL HSD		0.00	(59.66)	0.00	59.66	0.00	
36-3604-0000-62119	OTHER SERVICES						
36-3604-0000		P1703189	12/29/2017	CITY OF БЕЛОIT	11,994.64		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
ECONOMIC SUPPORT		34,902.00	23,989.30	0.00	11,994.64	(1,081.94)	
36-3634-0000-82119	OTHER SERVICES						
36-3634-5031		P1700384	12/31/2017	FAMILY SERVICE ASSOCIATION	833.37		
36-3634-5042		P1700413	12/31/2017	LUTHERAN SOCIAL SERVICES OF WI	351.75		
36-3634-5042		P1700436	10/31/2017	ORION FAMILY SERVICES	1,453.05		
36-3634-5042		P1703184	07/11/2017	ABA OF WISCONSIN LLC	425.00		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
CPS		122,870.00	134,414.97	15,624.04	3,063.17	(30,232.18)	
36-3634-0000-82176	LABORATORY						
36-3634-0000		P1700444	11/30/2017	REDWOOD TOXICOLOGY LABORATORY	8,089.41		
36-3634-0000		P1700448	12/01/2017	REDWOOD BIOTECH	1,331.58		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
CPS		28,000.00	61,419.44	0.00	9,420.99	(42,840.43)	
36-3634-0000-62503	INTERPRETER FEES						
36-3634-0000		P1700512	12/31/2017	SWITS LTD	220.00		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
CPS		35,000.00	6,628.51	(0.01)	220.00	28,151.50	
36-3634-0000-64200	TRAINING EXP						
36-3634-0000		P1700525	12/31/2017	WISCONSIN CHILD WELFARE PROFES	550.00		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
CPS		20,278.00	16,929.95	0.00	550.00	2,798.05	
36-3634-0000-64604	PROGRAM EXPENSE						
36-3634-1803		P1700526	12/31/2017	WISCONSIN DEPARTMENT OF JUSTIC	119.00		
36-3634-1803		P1700540	08/09/2017	SHOPKO INC #130	98.25		
36-3634-1814		P1700363	12/15/2017	BELOIT DAILY NEWS	121.32		
36-3634-1814		P1700391	11/28/2017	GREGG INVESTIGATIONS INC	430.00		
36-3634-1814		P1700401	12/05/2017	JANESVILLE GAZETTE INC	77.60		
36-3634-1814		P1700426	11/25/2017	MURRAY,DANIEL P	120.00		
36-3634-1814		P1703167	12/05/2017	ELITE PROCESS SERVING INC	65.00		

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COMMITTEE REVIEW REPORT  
FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3634-1814		P1703191	12/09/2017	PADDOCK PUBLICATIONS INC	98.55	
36-3634-1814		P1703192	12/19/2017	LUBKEMAN, JODI L	206.25	
36-3634-1814		P1703193	12/07/2017	ENTERPRISE NEWSPAPERS INC	23.28	
36-3634-1814		P1703194	12/08/2017	PI INVESTIGATIONS	40.00	
36-3634-1814		P1703195	03/22/2017	COLUMBIA COUNTY SHERIFF DEPART	90.00	
36-3634-1814		P1703200	12/27/2017	RACINE JOURNAL TIMES	16.76	
36-3634-5000		P1700526	12/31/2017	WISCONSIN DEPARTMENT OF JUSTIC	60.00	
36-3634-5062		P1703190	12/31/2017	SCHOOL DISTRICT OF BELOIT	104.08	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		211,271.00	211,291.32	6,329.27	1,670.09	(8,019.68)
36-3639-0000-64604	PROGRAM EXPENSE					
36-3639-0000		P1700436	10/31/2017	ORION FAMILY SERVICES	11,094.88	
IN-HOME SAFETY		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		242,028.00	57,637.87	26,689.69	11,094.88	146,625.56
36-3641-0000-64604	PROGRAM EXPENSE					
36-3641-5013		P1700367	12/31/2017	CHILDRENS SERVICE SOCIETY OF W	6,725.71	
CYF PREVENTION		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		96,597.00	92,886.54	0.00	6,725.71	(3,015.25)
36-3642-0000-64604	PROGRAM EXPENSE					
36-3642-0000		P1700540	08/09/2017	SHOPKO INC #130	631.56	
REUN SUPPORT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		140,651.00	12,157.40	4,715.81	631.56	123,146.23
36-3646-0000-62119	OTHER SERVICES					
36-3646-5009		P1700385	12/11/2017	FFT LLC	500.00	
36-3646-5019		P1700373	12/31/2017	COMMUNITY CARE PROGRAMS INC	1,745.00	
36-3646-5042		P1700373	12/31/2017	COMMUNITY CARE PROGRAMS INC	812.50	
36-3646-5042		P1700394	12/19/2017	HEALING HEARTS FAMILY COUNSELI	475.00	
36-3646-5042		P1700442	10/18/2017	PSYCHOLOGY CLINIC INC,THE	1,435.20	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		171,183.00	90,475.37	13,050.58	4,967.70	62,689.35
36-3646-0000-62176	LABORATORY					
36-3646-0000		P1700444	11/30/2017	REDWOOD TOXICOLOGY LABORATORY	67.30	
36-3646-0000		P1700448	12/01/2017	REDWOOD BIOTECH	30.82	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		2,300.00	1,237.50	1,335.60	98.12	(371.22)
36-3646-0000-64200	TRAINING EXP					
36-3646-0000		P1703181	12/31/2017	MILWAUKEE CHILD WELFARE PARTNE	50.00	
36-3646-5057		P1703168	12/21/2017	CENTER FOR BEHAVIORAL MEDICINE	150.00	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,025.00	7,464.92	6,259.97	200.00	(10,899.89)
36-3646-0000-64604	PROGRAM EXPENSE					

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COMMITTEE REVIEW REPORT  
FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3646-5038		P1703054	12/17/2017	CAREY GROUP PUBLISHING	4,355.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		5,000.00	4,138.39	671.52	4,355.00	(4,164.91)
36-3654-0000-64604	PROGRAM EXPENSE					
36-3654-1537		P1700386	12/31/2017	FOUNDATIONS COUNSELING CENTER	3,115.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YA'S SUB CARE		1,332,059.00	2,211,412.64	23,388.96	3,115.00	(905,857.60)
36-3655-0000-64604	PROGRAM EXPENSE					
36-3655-0000		P1700526	12/31/2017	WISCONSIN DEPARTMENT OF JUSTIC	42.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
KINSHIP CARE		2,000.00	1,280.55	1,214.99	42.00	(537.54)
36-3656-0000-62119	OTHER SERVICES					
36-3656-0000		P1700372	09/30/2017	COMMUNITY ACTION INC OF ROCK &	7,196.02	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
COMM INTERV PRGM		33,600.00	26,403.98	0.00	7,196.02	0.00
36-3664-0000-61915	CERT/LIC/OTHER					
36-3664-0000		P1700432	10/03/2017	OCCUPATIONAL HEALTH CENTER	47.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		4,435.00	4,021.00	0.00	47.00	367.00
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000		P1700535	12/21/2017	DE VERE COMPANY INC	607.97	
36-3664-5029		P1700540	12/11/2017	SHOPKO INC #130	244.55	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		48,806.00	27,566.64	2,993.78	852.52	17,393.16
36-3671-0000-64604	PROGRAM EXPENSE					
36-3671-0000		P1703201	12/31/2017	YWCA ALTERNATIVES TO VIOLENCE	1,250.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
ELDER ABUSE/NEG		40,400.00	50,596.53	531.92	1,250.00	(11,978.45)
36-3686-0000-62119	OTHER SERVICES					
36-3686-0000		P1700378	12/31/2017	DANE COUNTY DEPARTMENT OF HUMA	51,777.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
DETOX SERVICES		214,108.00	155,969.00	0.00	51,777.00	6,362.00
36-3689-0000-62119	OTHER SERVICES					
36-3689-0000		P1703066	09/30/2017	NETSMART TECHNOLOGIES INC	14,300.00	
36-3689-0700		P1700420	12/31/2017	MERCY HEALTH SYSTEM	5,756.38	
36-3689-0800		P1701619	12/31/2017	ROGERS MEMORIAL HOSPITAL INC	18,844.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CRISIS		1,225,446.00	1,269,639.84	0.00	38,900.38	(83,094.22)

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FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3689-0000-64604	PROGRAM EXPENSE					
36-3689-0000		P1700442	11/18/2017	PSYCHOLOGY CLINIC INC,THE	681.72	
36-3689-0004		P1700402	12/08/2017	JANESVILLE HOMETOWN PHARMACY L	592.44	
36-3689-1608		P1703178	12/31/2017	ROCKMED LTC PHARMACY	34.37	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CRISIS		133,724.00	387,277.24	10,850.49	1,308.53	(265,712.26)
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000		P1700442	08/24/2017	PSYCHOLOGY CLINIC INC,THE	1,483.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		156,210.00	174,150.82	0.00	1,483.00	(19,423.82)
36-3690-0000-62200	UTILITIES					
36-3690-0000		P1700318	12/31/2017	FRANKLIN STREET PROPERTY GROUP	934.04	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		2,875.00	4,041.51	2,014.15	934.04	(4,114.70)
36-3690-0000-62400	R & M SERV					
36-3690-0000		P1700351	12/31/2017	AARONS LOCK AND SAFE INC	80.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		10,500.00	72.50	152.49	80.00	10,195.01
36-3690-0000-62503	INTERPRETER FEES					
36-3690-0000		P1700512	12/29/2017	SWITS LTD	90.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		5,500.00	6,930.85	694.99	90.00	(2,215.84)
36-3690-0000-64604	PROGRAM EXPENSE					
36-3690-0067		P1700402	12/25/2017	JANESVILLE HOMETOWN PHARMACY L	1,482.16	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		29,890.00	10,829.67	2,972.56	1,482.16	14,605.61
36-3691-0000-62503	INTERPRETER FEES					
36-3691-0000		P1700512	12/31/2017	SWITS LTD	402.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CLTS		500.00	5,413.75	3,739.49	402.00	(9,055.24)
36-3694-0000-62119	OTHER SERVICES					
36-3694-0000		P1700371	09/01/2017	COMMUNITY ACTION INC OF ROCK &	15,500.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
AODA INNER CITY		46,500.00	31,000.00	0.00	15,500.00	0.00
36-3696-0000-64604	PROGRAM EXPENSE					
36-3696-0000		P1703196	12/14/2017	CORRECTIONAL COUNSELING INC	8.85	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
TAP		7,825.00	12,891.09	1,755.76	8.85	(6,830.70)

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF DECEMBER 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3700-0000-62119	OTHER SERVICES					
36-3700-0000		P1700402	12/25/2017	JANESVILLE HOMETOWN PHARMACY L	2,712.97	
36-3700-1326		P1700400	12/30/2017	HOPE HAVEN REBOS UNITED INC	7,575.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
AODA BLOCK GRANT		371,577.00	339,261.67	11,689.11	10,287.97	10,338.25
36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000		P1703196	12/14/2017	CORRECTIONAL COUNSELING INC	19.81	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
DRUG COURT		28,696.00	13,427.81	3,404.02	19.81	11,844.36
36-3705-0000-64604	PROGRAM EXPENSE					
36-3705-0000		P1700444	12/31/2017	REDWOOD TOXICOLOGY LABORATORY	125.16	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JJ AODA		4,200.00	2,022.07	781.21	125.16	1,271.56
36-3707-0000-64604	PROGRAM EXPENSE					
36-3707-0000		P1700425	12/25/2017	MOVING ON LLC	2,310.00	
36-3707-0000		P1700437	12/25/2017	ORION FAMILY SERVICES	3,638.74	
36-3707-0000		P1701966	12/25/2017	AVAIL THERAPEUTIC SERVICES LLC	472.50	
36-3707-0000		P1703182	12/13/2017	MIDWEST ROI INC	71.04	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CCS		159,667.00	155,741.33	64,614.16	6,492.28	(67,180.77)
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000		P1703196	12/14/2017	CORRECTIONAL COUNSELING INC	13.48	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		19,652.00	20,977.60	3,448.29	13.48	(4,787.37)

I have reviewed the preceding payments in the total amount of \$196,854.72

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3602-0000-62119	OTHER SERVICES					
36-3602-0000		P1800455	01/15/2018	OFFICE PRO INC	302.89	
36-3602-0000		P1800463	01/31/2018	CHANGE HEALTHCARE SOLUTIONS LL	238.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OVERHEAD		29,206.00	122.86	69.27	540.89	28,472.98
36-3602-0000-63100	OFC SUPP & EXP					
36-3602-0000		P1800418	01/25/2018	E AND D WATER WORKS INC	46.00	
36-3602-0000		P1800882	01/09/2018	MID CITY OFFICE PRODUCTS	996.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OVERHEAD		93,075.00	4,881.32	9,410.12	1,042.00	77,741.56
36-3602-0000-63200	PUBL/SUBCR/DUES					
36-3602-0000		P1800926	01/17/2018	ROCK COUNTY LAW ENFORCEMENT AS	40.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OVERHEAD		3,900.00	310.95	0.00	40.00	3,549.05
36-3602-0000-68010	EXP.ALLOCATIONS					
36-3602-0000		P1800473	02/05/2018	JP MORGAN CHASE BANK NA	9,754.41	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OVERHEAD		0.00	(9,754.42)	0.00	9,754.41	0.01
36-3605-0000-62119	OTHER SERVICES					
36-3605-0000		P1800504	01/31/2018	LANGUAGE LINE SERVICES	550.50	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
IM CONSORTIUM		3,516,600.00	0.00	0.00	550.50	3,516,049.50
36-3610-0000-62119	OTHER SERVICES					
36-3610-5025		P1800408	02/12/2018	COMMUNITY COORDINATED CHILD CA	2,038.48	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CHILD CARE		48,741.00	0.00	0.00	2,038.48	46,702.52
36-3634-0000-62119	OTHER SERVICES					
36-3634-5011		P1800464	02/28/2018	FIRST CONGREGATIONAL UNITED CH	514.50	
36-3634-5011		P1800487	02/28/2018	ST JOHNS EVANGELICAL LUTHERAN	535.00	
36-3634-5042		P1800435	01/29/2018	HEALING HEARTS FAMILY COUNSELI	120.00	
36-3634-5042		P1800476	01/29/2018	KINDER CARE LEARNING CENTERS LL	1,405.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CPS		626,713.00	5,711.75	351.74	2,574.50	618,075.01
36-3634-0000-62503	INTERPRETER FEES					
36-3634-0000		P1800491	01/26/2018	SWITS LTD	90.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CPS		25,000.00	108.00	108.00	90.00	24,694.00
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-1395			02/08/2018	DARR,CHRISTINE	29.08	

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3634-1395		P1801075	02/13/2018	SCHUHMACHER,LINDA	160.00	
36-3634-1724			02/01/2018	VETTER,JOAN M	250.00	
36-3634-1724			02/01/2018	ZIELKE,LAURIE L	250.00	
36-3634-1802			01/07/2018	MIELKE,NANCY	770.00	
36-3634-1803		P1800437	01/08/2018	SENTRY FOODS INC STORE #375	249.00	
36-3634-1803		P1800444	01/01/2018	DEWEYS SERVICE INC	60.00	
36-3634-1803		P1800484	01/29/2018	SENTRY FOOD STORE	173.71	
36-3634-1803		P1800485	02/09/2018	SHOPKO INC #130	74.99	
36-3634-1803		P1800526	01/31/2018	WISCONSIN DEPARTMENT OF JUSTIC	231.00	
36-3634-1803		P1801006	01/02/2018	VERLO MATTRESS FACTORY	1,056.00	
36-3634-1803		P1801074	02/07/2018	VERLO MATTRESS FACTORY	528.00	
36-3634-1814		P1800460	01/09/2018	GREGG INVESTIGATIONS INC	675.00	
36-3634-1814		P1800467	01/16/2018	BLISS COMMUNICATIONS INC	156.14	
36-3634-1814		P1800513	01/03/2018	MURRAY,DANIEL P	240.00	
36-3634-5000		P1800526	01/31/2018	WISCONSIN DEPARTMENT OF JUSTIC	90.00	
36-3634-5038			01/29/2018	SPURLOCK,ANNA	28.76	
36-3634-5038		P1800444	01/19/2018	DEWEYS SERVICE INC	65.00	
36-3634-5038		P1800921	01/24/2018	KWIK TRIP STORES	200.00	
36-3634-5038		P1800922	01/24/2018	KWIK TRIP STORES	200.00	
36-3634-5038		P1800923	01/24/2018	KWIK TRIP STORES	200.00	
36-3634-5038		P1801071	02/13/2018	KWIK TRIP STORES	600.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CPS		79,310.00	3,772.30	966.05	6,286.68	68,284.97
36-3639-0000-64604	PROGRAM EXPENSE					
36-3639-0000		P1800394	01/01/2018	AQUA WORLD DAYCARE	1,634.00	
36-3639-0000		P1800478	02/05/2018	KINDER CARE LEARNING CENTERS LL	679.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
IN-HOME SAFETY		91,588.00	765.00	0.00	2,313.00	88,510.00
36-3641-0000-64604	PROGRAM EXPENSE					
36-3641-2570		P1800428	01/31/2018	JANESVILLE MOBILIZING 4 CHANGE	2,947.66	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CYF PREVENTION		53,770.00	0.00	0.00	2,947.66	50,822.34
36-3642-0000-64604	PROGRAM EXPENSE					
36-3642-0000		P1800437	01/24/2018	SENTRY FOODS INC STORE #375	197.72	
36-3642-0000		P1800924	01/24/2018	KWIK TRIP STORES	200.00	
36-3642-0000		P1800925	01/24/2018	KWIK TRIP STORES	200.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
REUN SUPPORT		140,651.00	400.00	0.00	597.72	139,653.28
36-3646-0000-62119	OTHER SERVICES					
36-3646-5009		P1800452	02/09/2018	FFT LLC	500.00	
36-3646-5042		P1800435	01/15/2018	HEALING HEARTS FAMILY COUNSEL	410.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		156,374.00	3,673.35	3,673.35	910.00	148,117.30
36-3646-0000-63200	PUBL/SUBCR/DUES					

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COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt			
36-3646-0000		P1801072	02/01/2018	CIVIC RESEARCH INSTITUTE INC	179.95			
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		150.00	0.00	0.00	179.95	(29.95)		
36-3655-0000-64604	PROGRAM EXPENSE							
36-3655-0000		P1800526	01/31/2018	WISCONSIN DEPARTMENT OF JUSTIC	80.00			
KINSHIP CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		2,000.00	0.00	0.00	80.00	1,920.00		
36-3664-0000-62105	FOOD SERVICES							
36-3664-0000		P1800395	01/24/2018	ARAMARK CORRECTIONAL SERVICES	6,839.83			
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		90,918.00	0.00	0.00	6,839.83	84,078.17		
36-3664-0000-62119	OTHER SERVICES							
36-3664-0000		P1800390	01/01/2018	ADVANCED CORRECTIONAL HEALTHCA	5,588.69			
36-3664-0000		P1800940	01/29/2018	DERRICKS HOUSE LLC	34,850.00			
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		860,964.00	7,988.69	(0.00)	40,438.69	812,536.62		
36-3664-0000-63400	OPERATING SUPPLI							
36-3664-0000			02/02/2018	BOYLAN,REBECCA	5.99			
36-3664-0000		P1800412	01/13/2018	CHARTER COMMUNICATIONS	151.33			
36-3664-0000		P1800485	01/22/2018	SHOPKO INC #130	66.86			
36-3664-0000		P1800822	01/16/2018	S AND S WORLDWIDE	121.24			
36-3664-0000		P1800823	01/09/2018	NASCO	1,385.96			
36-3664-0000		P1800979	02/02/2018	S AND S WORLDWIDE	156.67			
36-3664-0000		P1801070	01/10/2018	BOB BARKER COMPANY INC	291.63			
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		38,951.00	2,569.33	2,379.45	2,179.68	31,822.54		
36-3683-0000-63200	PUBL/SUBCR/DUES							
36-3683-0000		P1800879	01/19/2018	AGING AND DISABILITY PROFESSIO	75.00			
36-3683-0000		P1800927	01/24/2018	WISCONSIN ASSOCIATION OF BENEF	70.00			
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		1,500.00	0.00	0.00	145.00	1,355.00		
36-3683-0000-64604	PROGRAM EXPENSE							
36-3683-0000		P1800418	02/09/2018	E AND D WATER WORKS INC	41.25			
36-3683-5032		P1800875	01/03/2018	AGEUCATE LLC	1,517.21			
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		20,000.00	376.75	1,347.50	1,558.46	16,717.29		
36-3689-0000-64200	TRAINING EXP							
36-3689-0000		P1801011	01/22/2018	CRISIS PREVENTION INSTITUTE IN	150.00			

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		8,300.00	181.69	0.00	150.00	7,968.41
36-3689-0000-64604	PROGRAM EXPENSE					
36-3689-0000		P1800468	01/13/2018	PSYCHOLOGY CLINIC INC,THE		645.84
36-3689-0000		P1800478	02/01/2018	ROCKMED LTC PHARMACY		8.35
36-3689-0002		P1800430	01/12/2018	LANNON STONE MOTEL		865.00
36-3689-0002		P1800440	01/15/2018	NAMAN LLC		740.00
36-3689-0002		P1800453	01/04/2018	NORTHERN TOWN MOTEL		415.00
36-3689-0004		P1800424	01/23/2018	HOMECARE PHARMACY LLC		91.26
36-3689-0004		P1800427	01/19/2018	JANESVILLE HOMETOWN PHARMACY L		96.67
36-3689-1614		P1800878	01/17/2018	MANSION HILL PSYCHOLOGICAL SER		3,750.00
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		61,550.00	(3,578.28)	0.00	6,612.12	58,516.16
36-3690-0000-61915	CERT/LIC/OTHER					
36-3690-0000			02/14/2018	WIESNER,JAMES		86.00
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,444.00	87.72	0.00	86.00	1,270.28
36-3690-0000-62119	OTHER SERVICES					
36-3690-0000		P1800515	02/13/2018	NEEDY MEDS INC		25.00
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		5,657.00	0.00	0.00	25.00	5,632.00
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000		P1800507	01/13/2018	MARCUS,JEFFREY A		8,324.16
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		157,548.00	1,363.44	932.88	8,324.16	146,927.52
36-3690-0000-62176	LABORATORY					
36-3690-5067		P1800409	01/31/2018	AVERTEST LLC		1,318.50
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		500.00	0.00	0.00	1,318.50	(818.50)
36-3690-0000-62503	INTERPRETER FEES					
36-3690-0000		P1800491	01/26/2018	SWITS LTD		112.50
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		10,000.00	90.00	90.00	112.50	9,707.50
36-3690-0000-64604	PROGRAM EXPENSE					
36-3690-5067		P1800400	01/07/2018	BRIGHTSTAR		4,875.00
36-3690-5067		P1800427	01/31/2018	JANESVILLE HOMETOWN PHARMACY L		1,616.40
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		0.00	956.25	956.25	6,490.40	(8,402.90)
36-3690-0000-65321	BLDG/OFC LEASE					

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt			
36-3690-0000		P1800422	02/28/2018	FRANKLIN STREET PROPERTY GROUP	3,478.27			
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		83,213.00	6,956.54	0.00	3,478.27	52,778.19		
36-3691-0000-62503	INTERPRETER FEES							
36-3691-0000		P1800491	01/26/2018	SWITS LTD	90.00			
CLTS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		3,000.00	222.00	222.00	90.00	2,466.00		
36-3696-0000-64604	PROGRAM EXPENSE							
36-3696-0000		P1800411	02/05/2018	BELOIT TRANSIT SYSTEM	175.00			
36-3696-0000		P1800412	01/23/2018	CHARTER COMMUNICATIONS	49.91			
36-3696-0000		P1800418	01/05/2018	E AND D WATER WORKS INC	5.07			
36-3696-0000		P1800429	02/05/2018	JANESVILLE TRANSIT SYSTEM	145.00			
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		8,766.00	381.61	3,553.00	374.98	4,456.41		
36-3696-0000-65321	BLDG/OFC LEASE							
36-3696-0000		P1800417	02/28/2018	DICKENS PARTNERS LLP	322.30			
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		4,922.00	820.40	0.00	322.30	3,779.30		
36-3700-0000-62119	OTHER SERVICES							
36-3700-0000		P1800427	01/31/2018	JANESVILLE HOMETOWN PHARMACY L	1,101.24			
36-3700-1326		P1800497	01/31/2018	TELLURIAN UCAN INC	20,262.50			
36-3700-1331		P1800410	01/31/2018	BELOIT MEMORIAL HOSPITAL	110.00			
36-3700-1331		P1800415	01/31/2018	CROSSROADS COUNSELING CENTER	635.00			
36-3700-1331		P1800433	01/31/2018	LUTHERAN SOCIAL SERVICES	275.00			
36-3700-1331		P1800441	01/31/2018	META HOUSE	7,525.00			
AODA BLOCK GRANT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		374,672.00	0.00	0.00	29,908.74	344,763.26		
36-3702-0000-64604	PROGRAM EXPENSE							
36-3702-0000		P1800411	02/05/2018	BELOIT TRANSIT SYSTEM	525.00			
36-3702-0000		P1800412	01/23/2018	CHARTER COMMUNICATIONS	158.77			
36-3702-0000		P1800418	01/05/2018	E AND D WATER WORKS INC	16.10			
36-3702-0000		P1800429	02/05/2018	JANESVILLE TRANSIT SYSTEM	435.00			
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		25,208.00	1,299.15	0.00	1,134.87	22,773.98		
36-3702-0000-65321	BLDG/OFC LEASE							
36-3702-0000		P1800417	02/28/2018	DICKENS PARTNERS LLP	1,025.50			
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance		
		11,251.00	1,875.20	0.00	1,025.50	8,350.30		
36-3704-0000-62119	OTHER SERVICES							
36-3704-0000		P1800412	01/23/2018	CHARTER COMMUNICATIONS	140.63			
36-3704-1331		P1800433	01/31/2018	LUTHERAN SOCIAL SERVICES	220.00			

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		8,188.00	0.00	0.00	360.63	7,827.37
36-3704-0000-64604	PROGRAM EXPENSE					
36-3704-0000		P1800406	01/18/2018	AARONS LOCK AND SAFE INC		15.92
36-3704-0000		P1800418	01/05/2018	E AND D WATER WORKS INC		14.25
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,015.00	235.16	0.00	30.17	2,749.67
36-3704-0000-65321	BLDG/OFC LEASE					
36-3704-0000		P1800417	02/28/2018	DICKENS PARTNERS LLP		908.30
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		11,251.00	1,875.20	0.00	908.30	8,467.50
36-3706-0000-61915	CERT/LIC/OTHER					
36-3706-0000		P1801091	02/14/2018	DIVISION OF QUALITY ASSURANCE		1,100.00
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,358.00	259.72	0.00	1,100.00	(1.72)
36-3706-0000-65321	BLDG/OFC LEASE					
36-3706-0000		P1800422	02/28/2018	FRANKLIN STREET PROPERTY GROUP		7,061.94
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		123,292.00	14,123.88	0.00	7,061.94	102,106.18
36-3707-0000-61915	CERT/LIC/OTHER					
36-3707-0000			02/19/2018	AMETTIS,NICHOLE		86.00
36-3707-0000			02/19/2018	GILBERT,CHRISTINA		86.00
CCS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,186.00	0.00	0.00	172.00	1,014.00
36-3707-0000-62170	PHYSICIAN/OTHER					
36-3707-0000		P1800876	01/19/2018	PROASSURANCE WISCONSIN INSURAN		2,500.00
CCS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		5,000.00	0.00	0.00	2,500.00	2,500.00
36-3707-0000-64200	TRAINING EXP					
36-3707-0000			02/14/2018	BAUMEISTER,SARAH		50.00
CCS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		7,050.00	242.40	180.00	50.00	6,577.60
36-3707-0000-64604	PROGRAM EXPENSE					
36-3707-0000		P1800396	01/31/2018	AVAIL THERAPEUTIC SERVICES LLC		7,953.75
36-3707-0000		P1800415	01/31/2018	CROSSROADS COUNSELING CENTER		1,296.00
36-3707-0000		P1800477	01/31/2018	LAD LAKE INC		446.50
36-3707-0000		P1800509	01/31/2018	MATTEK,PATRIC WILLIAM		118.50

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
CCS		Budget 265,000.00	YTD Exp 646.00	YTD Enc 0.00	Pending 9,814.75	Closing Balance 254,540.25
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000		P1800412	01/23/2018	CHARTER COMMUNICATIONS		104.34
36-3709-0000		P1800418	01/05/2018	E AND D WATER WORKS INC		10.58
OWI COURT		Budget 9,646.00	YTD Exp 346.71	YTD Enc 940.04	Pending 114.92	Closing Balance 8,244.33
36-3709-0000-65321	BLDG/OFC LEASE					
36-3709-0000		P1800417	02/28/2018	DICKENS PARTNERS LLP		673.90
OWI COURT		Budget 7,735.00	YTD Exp 1,289.20	YTD Enc 0.00	Pending 673.90	Closing Balance 5,771.90
36-3710-0000-62119	OTHER SERVICES					
36-3710-0000		P1800527	02/07/2018	WOODLAND ENHANCED HEALTH SERVI		2,800.00
36-3710-0600		P1800633	02/01/2018	ROCK VALLEY COMMUNITY PROGRAMS		91,081.34
CSP FUNDS		Budget 1,413,137.00	YTD Exp 30,692.98	YTD Enc 30,692.98	Pending 93,881.34	Closing Balance 1,257,869.70
36-3710-0000-64604	PROGRAM EXPENSE					
36-3710-1221		P1800520	01/31/2018	CUNNINGHAM,LORI D		1,897.00
CSP FUNDS		Budget 1,488,095.00	YTD Exp 99,409.59	YTD Enc 0.00	Pending 1,897.00	Closing Balance 1,386,788.41
36-3713-0000-62119	OTHER SERVICES					
36-3713-0000		P1800514	02/01/2018	NAMI ROCK COUNTY INC		6,976.13
SHELTER PLUS		Budget 33,645.00	YTD Exp 0.00	YTD Enc 0.00	Pending 6,976.13	Closing Balance 26,668.87
36-3713-0000-64604	PROGRAM EXPENSE					
36-3713-0000			01/31/2018	GREEN VENTURES LLC		300.00
SHELTER PLUS		Budget 0.00	YTD Exp 0.00	YTD Enc 0.00	Pending 300.00	Closing Balance (300.00)

I have reviewed the preceding payments in the total amount of \$266,401.87

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster  
INITIATED BY



Katherine Luster  
DRAFTED BY

Human Service Board  
SUBMITTED BY

March 7, 2018  
DATE DRAFTED

**TO RECOGNIZE PHIL BOUTWELL**

1 **WHEREAS**, Phil Boutwell has served the citizens of Rock County for over twenty seven years (27)  
2 years as a dedicated and valued employee of Rock County; and,  
3  
4 **WHEREAS**, Mr. Boutwell began his career on May 29, 1990 as an Economic Development Specialist.  
5 In this position, Mr. Boutwell advanced the economic landscape of Rock County by engaging in  
6 relationships and promoting partnerships that created opportunities for growth and enhanced assets for  
7 the Rock County community; and,  
8  
9 **WHEREAS**, in 1994, Phil transitioned to the position of Assistant to the County Administrator where  
10 he served for seventeen years. In this capacity, Phil worked tirelessly to support the administrative  
11 functions of the County by providing significant support in development of the annual budgets, and  
12 leading countless projects and initiatives. In this role, Mr. Boutwell also served as the registered  
13 lobbyist for Rock County and diligently advocated for the interests of the County. While serving in  
14 this position, he accepted the role of Acting Emergency Services Director for several months in 1999  
15 during which he managed, among other things, a tanker accident that required the evacuation of several  
16 buildings. Later in 2008, Phil played an instrumental role in smoothly managing the County's response  
17 to the significant flooding of 2008. Through all of these responsibilities, Phil earned the reputation of  
18 someone who could always be relied upon to "get things done"; and,  
19  
20 **WHEREAS**, in January 2011, Phil transitioned to the position of Deputy Director of the Human  
21 Services Department where his strengths and skills in managing projects and overseeing changes  
22 continued to be an asset. In his role as Deputy Director, Phil supported the Director and the  
23 Management team by regularly advising on matters related to all areas of Department and County  
24 operations. Phil played an integral role during the formation of Income Maintenance Consortiums,  
25 with Rock County taking on the lead role in the Southern Consortium. Phil also played a meaningful  
26 part in several statewide workgroups related to data utilization in the area of Child Protective Services,  
27 improvements in the Level 5 Foster Home policies, and funding methodologies for Income  
28 Maintenance. In addition, Phil led the Human Services Safety Committee and advanced many other  
29 efforts which improved the work environment for staff, including development of an enhanced  
30 orientation and onboarding process to welcome new employees. Phil was heavily involved in  
31 administrative matters related to interdepartmental relationships and collaborations and was known for  
32 his overall effectiveness with general problem solving and process improvements; and,  
33  
34 **WHEREAS**, Mr. Boutwell has decided to move on to his well-deserved retirement effective April 2,  
35 2018; and,  
36  
37 **WHEREAS**, Mr. Boutwell has demonstrated, by his example, the true meaning of an authentic Public  
38 Servant and his legacy of commitment to the mission and values of Rock County will be remembered  
39 by all those with whom he worked; and,  
40  
41 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes  
42 to recognize Phil Boutwell for his achievements and significant contributions to the citizens of Rock  
43 County and his many dedicated years of service.  
44  
45 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly  
46 assembled this \_\_\_\_\_ day of \_\_\_\_\_ 2018 does hereby recognize Phil Boutwell for his  
47 decades of service and extend best wishes to him in the future.

HUMAN SERVICES BOARD

---

Brian Knudson, Chair

---

Sally Jean Weaver-Landers, Vice Chair

---

Terry Fell

---

Linda Garrett

---

Karl Dommershausen

---

Ashley Kleven

---

Kathy Schulz

---

Terry Thomas

---

Shirley Williams

COUNTY BOARD STAFF COMMITTEE

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J. Russell Podzilni, Chair

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Sandra Kraft, Vice Chair

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Eva Arnold

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Henry Brill

---

Betty Jo Bussie

---

Mary Mawhinney

---

Louis Peer

---

Alan Sweeney

---

Terry Thomas