



Rock County Human Services Department  
P. O. Box 1649, 3530 N. County Trunk F  
Janesville, Wisconsin 53547-1649  
Phone: 608/757-5271  
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**ROCK COUNTY HUMAN SERVICES BOARD**  
**Wednesday, June 13, 2018 – 4:30 p.m.**  
**Rock County Health Care Center, 3<sup>rd</sup> Floor Conference Room**

**AGENDA**

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of May 23, 2018 \*
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills \* – Mr. Zuehlke
8. Report on Fast Feet For Families – Ms. Wilson
9. Resolution to Recognize June 15, 2018 as World Elder Abuse Awareness Day \* – Ms. Thompson
10. Resolution Reclassifying 0.6 FTE Position from Bachelor's Level Crisis Worker to Master's Level Behavioral Health Clinician \* – Mr. Winkler
11. Director's Report
  - Budget Update
  - AMHS Update
  - Shelter Care Update
  - Juvenile Corrections Update
12. **Next Meeting: Wednesday, June 27, 2018 at 4:30 p.m. at the Rock County Health Care Center, 3<sup>rd</sup> Floor Conference Room, Janesville, Wisconsin.**
13. Adjourn

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

\* Attachment    \*\* These items may be handed out at the meeting if not available for the mailing.

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF MAY 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt		
36-3602-0000-62119	OTHER SERVICES						
36-3602-0000		P1800455	04/12/2018	OFFICE PRO INC	117.43		
36-3602-0000		P1800463	04/30/2018	CHANGE HEALTHCARE SOLUTIONS LL	238.00		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
OVERHEAD		29,206.00	8,729.72	8.64	355.43	20,112.21	
36-3602-0000-63100	OFC SUPP & EXP						
36-3602-0000		P1800418	04/12/2018	E AND D WATER WORKS INC	103.75		
36-3602-0000		P1800455	04/02/2018	OFFICE PRO INC	34.34		
36-3602-0000		P1800882	04/09/2018	MID CITY OFFICE PRODUCTS	971.10		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
OVERHEAD		93,075.00	29,223.11	1,311.05	1,109.19	61,431.65	
36-3602-0000-68010	EXP.ALLOCATIONS						
36-3602-0000		P1800473	05/06/2018	JP MORGAN CHASE BANK NA	13,814.34		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
OVERHEAD		0.00	(13,814.36)	0.00	13,814.34	0.02	
36-3603-0000-64605	NON-REIMB EXP						
36-3603-0000			05/16/2018	HIGBEE,DIANNE	28.94		
36-3603-5046			04/17/2018	BOOTH,JENNIFER	47.26		
36-3603-5047			05/14/2018	LAWRENCE,PATRICIA	60.03		
36-3603-5052		P1801590	05/08/2018	CITY OF JANESVILLE	30.00		
36-3603-5053		P1801590	05/08/2018	CITY OF JANESVILLE	30.00		
36-3603-5055		P1801590	05/08/2018	CITY OF JANESVILLE	27.00		
36-3603-5063		P1801590	05/08/2018	CITY OF JANESVILLE	18.00		
36-3603-5064		P1801590	05/08/2018	CITY OF JANESVILLE	45.00		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
SPECIAL HSD		8,000.00	2,109.12	0.00	286.23	5,604.65	
36-3603-0000-64908	CONTRIBUTIONS						
36-3603-3015		P1801588	05/08/2018	OLDENBURG,SHIANN	300.00		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
SPECIAL HSD		8,000.00	1,096.46	1,063.45	300.00	5,540.09	
36-3604-0000-62176	LABORATORY						
36-3604-0000		P1800474	03/31/2018	REDWOOD TOXICOLOGY LABORATORY	74.17		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
ECONOMIC SUPPORT		1,400.00	279.95	160.33	74.17	885.55	
36-3605-0000-62119	OTHER SERVICES						
36-3605-0000		P1800504	04/30/2018	LANGUAGE LINE SERVICES	313.95		
36-3605-0000		P1800711	05/04/2018	CENTRAL STATES INVESTIGATION A	3,240.00		
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance	
IM CONSORTIUM		3,516,600.00	1,411,920.96	0.00	3,553.95	2,101,125.09	
36-3610-0000-62119	OTHER SERVICES						
36-3610-0000		P1800712	05/04/2018	CENTRAL STATES INVESTIGATION A	810.00		

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3610-5025		P1800408	05/14/2018	COMMUNITY COORDINATED CHILD CA	1,677.79	
CHILD CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		48,741.00	10,129.34	(0.00)	2,487.79	36,123.87
36-3614-0000-62119	OTHER SERVICES					
36-3614-0000		P1800450	04/30/2018	ENERGY SERVICES INC	29,151.77	
LIHEAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		416,613.00	116,126.05	0.00	29,151.77	271,335.18
36-3634-0000-62119	OTHER SERVICES					
36-3634-5011		P1800454	05/30/2018	FIRST CONGREGATIONAL UNITED CH	514.50	
36-3634-5011		P1800487	05/30/2018	ST JOHNS EVANGELICAL LUTHERAN	535.00	
36-3634-5042		P1800425	04/11/2018	HOPE CHILD AND FAMILY COUNSEL	200.00	
36-3634-5042		P1800433	03/31/2018	LUTHERAN SOCIAL SERVICES	368.50	
36-3634-5042		P1800458	02/28/2018	ORION FAMILY SERVICES	2,211.87	
36-3634-5065		P1800620	04/09/2018	PROFESSIONAL SERVICES GROUP IN	103,432.66	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		626,713.00	120,714.87	1,320.00	107,262.53	397,415.60
36-3634-0000-62176	LABORATORY					
36-3634-0000		P1800409	03/31/2018	AVERTEST LLC	3,338.45	
36-3634-0000		P1800474	03/31/2018	REDWOOD TOXICOLOGY LABORATORY	2,542.41	
36-3634-0000		P1801494	04/23/2018	JEFFERSON COUNTY HUMAN SERVICE	264.00	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		44,500.00	12,702.75	2,722.33	6,144.86	22,930.06
36-3634-0000-62503	INTERPRETER FEES					
36-3634-0000		P1800491	04/23/2018	SWITS LTD	2,649.50	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		25,000.00	825.50	0.00	2,649.50	21,525.00
36-3634-0000-64200	TRAINING EXP					
36-3634-0000		P1800525	05/04/2018	WISCONSIN CHILD WELFARE PROFES	700.00	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		22,503.00	3,182.74	0.00	700.00	18,620.26
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-1395		P1801589	05/08/2018	SCHUHMACHER,LINDA	160.00	
36-3634-1731		P1800411	05/17/2018	BELOIT TRANSIT SYSTEM	72.00	
36-3634-1731		P1800429	05/17/2018	JANESVILLE TRANSIT SYSTEM	436.00	
36-3634-1803			05/08/2018	BROWN,SARA	70.40	
36-3634-1803		P1800526	03/31/2018	WISCONSIN DEPARTMENT OF JUSTIC	303.00	
36-3634-1803		P1801493	04/10/2018	VERLO MATTRESS FACTORY	1,256.00	
36-3634-1814		P1800460	03/28/2018	GREGG INVESTIGATIONS INC	895.00	
36-3634-1814		P1800467	04/12/2018	BLISS COMMUNICATIONS INC	28.13	
36-3634-1814		P1801496	04/02/2018	KLAREN,JENNIFER LYNN	36.50	
36-3634-1814		P1801497	03/28/2018	W SCHNEIDER REPORTING LLC	609.05	
36-3634-1814		P1801498	04/06/2018	BELOIT PSYCHOTHERAPY LLC	2,373.25	

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3634-1814		P1801585	04/23/2018	O BRIEN AND ASSOCIATES INC	60.00	
36-3634-1814		P1801586	04/19/2018	AZ QUICK SERVE	60.00	
36-3634-1814		P1801587	03/28/2018	AZ QUICK SERVE	120.00	
36-3634-5000		P1800526	03/31/2018	WISCONSIN DEPARTMENT OF JUSTIC	510.00	
36-3634-5009		P1801633	05/15/2018	ROCK COUNTY 4H FAIR INC	473.00	
36-3634-5038		P1801662	05/18/2018	KWIK TRIP INC	350.00	
36-3634-5062		P1800620	03/12/2018	PROFESSIONAL SERVICES GROUP IN	517.50	
36-3634-5062		P1801583	05/08/2018	SCHOOL DISTRICT OF JANESVILLE	7,802.60	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CPS		83,010.00	25,602.03	729.73	16,132.43	40,545.81
36-3641-0000-64604	PROGRAM EXPENSE					
36-3641-2570		P1800428	03/31/2018	JANESVILLE MOBILIZING 4 CHANGE	11,275.28	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CYF PREVENTION		53,770.00	6,359.02	0.00	11,275.28	36,135.70
36-3642-0000-64604	PROGRAM EXPENSE					
36-3642-0000			04/25/2018	BELLCOUR,JEFFREY A	1,200.00	
36-3642-0000		P1801634	04/27/2018	VERLO MATTRESS FACTORY	572.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
REUN SUPPORT		140,651.00	1,280.69	0.00	1,772.00	137,598.31
36-3646-0000-62119	OTHER SERVICES					
36-3646-5009		P1800452	02/01/2018	FFT LLC	6,000.00	
36-3646-5012		P1800529	03/01/2018	ATTENTI US INC	3,093.47	
36-3646-5042		P1800435	04/30/2018	HEALING HEARTS FAMILY COUNSELI	410.00	
36-3646-5042		P1800877	04/09/2018	HEALING HEARTS FAMILY COUNSELI	820.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		156,374.00	16,308.35	145.00	10,323.47	129,597.18
36-3646-0000-62176	LABORATORY					
36-3646-0000		P1800474	03/31/2018	REDWOOD TOXICOLOGY LABORATORY	40.45	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		2,600.00	111.79	31.50	40.45	2,416.26
36-3646-0000-62503	INTERPRETER FEES					
36-3646-0000		P1800491	03/21/2018	SWITS LTD	90.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		1,000.00	235.00	140.00	90.00	535.00
36-3646-0000-64200	TRAINING EXP					
36-3646-0000		P1800525	05/04/2018	WISCONSIN CHILD WELFARE PROFES	100.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		5,750.00	1,704.68	25.00	100.00	3,920.32
36-3654-0000-64604	PROGRAM EXPENSE					
36-3654-1537		P1800420	04/30/2018	FOUNDATIONS COUNSELING CENTER	3,033.75	

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YA'S SUB CARE		1,271,595.00	635,643.23	0.00	3,033.75	632,918.02
36-3655-0000-64604	PROGRAM EXPENSE					
36-3655-0000		P1800528	03/31/2018	WISCONSIN DEPARTMENT OF JUSTIC		49.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
KINSHIP CARE		2,000.00	101.00	0.00	49.00	1,850.00
36-3664-0000-62105	FOOD SERVICES					
36-3664-0000		P1800395	03/28/2018	ARAMARK CORRECTIONAL SERVICES		15,358.58
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		90,918.00	23,599.27	9,039.33	15,358.58	42,920.82
36-3664-0000-62119	OTHER SERVICES					
36-3664-0000		P1800390	01/01/2018	ADVANCED CORRECTIONAL HEALTHCA		5,643.76
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		860,964.00	108,364.76	0.00	5,643.76	746,965.48
36-3664-0000-62163	LAUNDRY					
36-3664-0000		P1800506	04/30/2018	MADISON UNITED HEALTHCARE LINE		655.74
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		6,530.00	755.18	0.00	655.74	5,119.08
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000		P1800412	04/13/2018	CHARTER COMMUNICATIONS		305.54
36-3664-0000		P1800445	04/19/2018	DE VERE COMPANY INC		329.42
36-3664-0000		P1800484	04/16/2018	SENTRY FOOD STORE		50.00
36-3664-0000		P1800485	04/27/2018	SHOPKO INC #130		9.99
36-3664-0000		P1801459	04/07/2018	BREATHE YOGA AND WELLNESS CENT		300.00
36-3664-5029		P1800484	04/27/2018	SENTRY FOOD STORE		40.00
36-3664-5029		P1800485	05/03/2018	SHOPKO INC #130		14.97
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		38,951.00	8,706.02	423.70	1,049.92	28,771.36
36-3683-0000-64604	PROGRAM EXPENSE					
36-3683-0000		P1800418	05/01/2018	E AND D WATER WORKS INC		24.00
36-3683-0000		P1801636	04/27/2018	GREATER BELOIT PUBLISHING CO		400.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
ADRC		20,000.00	5,230.91	2,579.05	424.00	11,766.04
36-3685-0000-64604	PROGRAM EXPENSE					
36-3685-0000		P1800513	04/11/2018	MURRAY,DANIEL P		630.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
APS		83,800.00	23,846.16	0.00	630.00	59,323.84
36-3689-0000-61915	CERT/LIC/OTHER					
36-3689-0000			05/08/2018	MEBOE,MELISSA		260.00

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CRISIS		550.00	25.00	0.00	280.00	265.00
36-3689-0000-64604	PROGRAM EXPENSE					
36-3689-0000		P1800429	05/17/2018	JANESVILLE TRANSIT SYSTEM		262.00
36-3689-0000		P1800468	01/27/2018	PSYCHOLOGY CLINIC INC,THE		531.03
36-3689-0002		P1800430	03/27/2018	LANNON STONE MOTEL		266.00
36-3689-0002		P1800440	04/27/2018	NAMAN LLC		280.00
36-3689-0002		P1800446	04/18/2018	MOTEL 6		60.14
36-3689-0002		P1800453	03/05/2018	NORTHERN TOWN MOTEL		2,245.00
36-3689-0002		P1801086	04/02/2018	JESSIE CRAWFORD RECOVERY CENTE		450.00
36-3689-0004		P1800427	02/28/2018	JANESVILLE HOMETOWN PHARMACY L		346.49
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CRISIS		61,550.00	11,515.11	290.00	4,440.66	45,304.23
36-3690-0000-62119	OTHER SERVICES					
36-3690-0000		P1800515	04/16/2018	NEEDY MEDS INC		51.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		5,657.00	567.12	0.00	51.00	5,038.88
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000			05/10/2018	BLAKESLEE,BETH		2,500.00
36-3690-0000			04/18/2018	ILLICHMANN,DR MITCHELL		1,002.39
36-3690-0000		P1800468	03/07/2018	PSYCHOLOGY CLINIC INC,THE		2,978.04
36-3690-0000		P1800507	04/08/2018	MARCUS,JEFFREY A		1,435.20
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		157,548.00	26,048.88	2,188.68	7,915.63	121,394.81
36-3690-0000-62176	LABORATORY					
36-3690-0000		P1800472	04/09/2018	REDWOOD BIOTECH		353.05
36-3690-5067		P1800409	01/01/2018	AVERTEST LLC		4,856.50
36-3690-5067		P1800474	03/31/2018	REDWOOD TOXICOLOGY LABORATORY		84.95
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		500.00	1,318.50	0.00	5,294.50	(6,113.00)
36-3690-0000-62200	UTILITIES					
36-3690-0000		P1800422	04/25/2018	FRANKLIN STREET PROPERTY GROUP		725.45
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		4,125.00	1,384.15	0.00	725.45	2,015.40
36-3690-0000-62503	INTERPRETER FEES					
36-3690-0000		P1800491	03/21/2018	SWITS LTD		270.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		10,000.00	1,816.00	660.00	270.00	7,254.00
36-3690-0000-64200	TRAINING EXP					
36-3690-5067		P1800428	04/13/2018	JANESVILLE MOBILIZING 4 CHANGE		1,592.20

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		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		7,100.00	3,171.08	0.00	1,592.20	2,336.72
36-3690-0000-64604	PROGRAM EXPENSE					
36-3690-5067		P1800400	04/08/2018	BRIGHTSTAR		7,398.45
36-3690-5067		P1800427	03/31/2018	JANESVILLE HOMETOWN PHARMACY L		2,897.47
36-3690-5067		P1800497	03/31/2018	TELLURIAN UCAN INC		6,623.40
36-3690-5067		P1801085	04/10/2018	JESSIE CRAWFORD RECOVERY CENTE		675.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		0.00	30,877.65	2,437.50	17,594.32	(50,909.47)
36-3690-0000-65321	BLDG/OFC LEASE					
36-3690-0000		P1801584	05/30/2018	JBR201 LLC		3,580.98
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		63,213.00	24,323.69	0.00	3,580.98	35,308.33
36-3691-0000-62503	INTERPRETER FEES					
36-3691-0000		P1800491	03/21/2018	SWITS LTD		355.50
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CLTS		3,000.00	1,713.50	691.00	355.50	240.00
36-3694-0000-62119	OTHER SERVICES					
36-3694-0000		P1800403	01/31/2018	COMMUNITY ACTION INC OF ROCK &		20,083.83
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
AODA INNER CITY		46,500.00	0.00	0.00	20,083.83	26,416.17
36-3696-0000-62176	LABORATORY					
36-3696-0000		P1800409	03/31/2018	AVERTEST LLC		4,914.87
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
TAP		33,641.00	4,732.81	0.00	4,914.87	23,993.32
36-3696-0000-64604	PROGRAM EXPENSE					
36-3696-0000		P1800412	04/23/2018	CHARTER COMMUNICATIONS		49.91
36-3696-0000		P1800418	04/05/2018	E AND D WATER WORKS INC		1.90
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
TAP		8,766.00	4,873.85	0.00	51.81	3,840.34
36-3696-0000-65321	BLDG/OFC LEASE					
36-3696-0000		P1800417	05/30/2018	DICKENS PARTNERS LLP		383.13
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
TAP		4,922.00	2,091.45	0.00	383.13	2,447.42
36-3700-0000-62119	OTHER SERVICES					
36-3700-0000		P1800427	03/31/2018	JANESVILLE HOMETOWN PHARMACY L		8,094.34
36-3700-1326		P1800426	03/31/2018	HOPE HAVEN REBOS UNITED INC		3,300.00
36-3700-1331		P1800410	03/31/2018	BELOIT MEMORIAL HOSPITAL		302.46
36-3700-1331		P1800415	04/30/2018	CROSSROADS COUNSELING CENTER		150.00

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36-3700-1331		P1800433	03/31/2018	LUTHERAN SOCIAL SERVICES	589.16	
36-3700-1331		P1800441	03/31/2018	META HOUSE	13,125.00	
36-3700-1331		P1800480	03/31/2018	ROCK VALLEY COMMUNITY PROGRAMS	6,299.28	
AODA BLOCK GRANT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		374,672.00	46,788.06	0.00	31,860.24	296,023.70
36-3702-0000-62176	LABORATORY					
36-3702-0000		P1800409	03/31/2018	AVERTEST LLC	9,374.11	
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		36,359.00	9,162.89	0.00	9,374.11	17,822.00
36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000			05/14/2018	SUAREZ,AMANDA	10.18	
36-3702-0000			05/01/2018	FRIIS,KARA	39.59	
36-3702-0000		P1800412	04/23/2018	CHARTER COMMUNICATIONS	158.77	
36-3702-0000		P1800418	04/06/2018	E AND D WATER WORKS INC	6.04	
36-3702-0000		P1800427	03/08/2018	JANESVILLE HOMETOWN PHARMACY L	45.95	
36-3702-0000		P1800485	03/09/2018	SHOPKO INC #130	87.66	
36-3702-0000		P1801085	01/01/2018	JESSIE CRAWFORD RECOVERY CENTE	450.00	
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		25,208.00	7,607.54	600.00	798.19	16,202.27
36-3702-0000-65321	BLDG/OFC LEASE					
36-3702-0000		P1800417	05/30/2018	DICKENS PARTNERS LLP	1,219.05	
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		11,251.00	5,919.45	0.00	1,219.05	4,112.50
36-3704-0000-62119	OTHER SERVICES					
36-3704-0000		P1800412	04/23/2018	CHARTER COMMUNICATIONS	140.63	
36-3704-1331		P1800410	04/30/2018	BELOIT MEMORIAL HOSPITAL	283.90	
36-3704-1331		P1800433	04/30/2018	LUTHERAN SOCIAL SERVICES	114.24	
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		6,188.00	696.89	0.00	538.77	6,952.34
36-3704-0000-62503	INTERPRETER FEES					
36-3704-0000		P1800423	05/03/2018	GONZALEZ,BELEM	195.00	
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,200.00	210.00	0.00	195.00	795.00
36-3704-0000-64604	PROGRAM EXPENSE					
36-3704-0000		P1800418	04/05/2018	E AND D WATER WORKS INC	5.34	
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,015.00	688.19	0.00	5.34	2,321.47
36-3704-0000-65321	BLDG/OFC LEASE					
36-3704-0000		P1800417	05/30/2018	DICKENS PARTNERS LLP	1,079.73	



**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF MAY 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		11,251.00	6,457.25	0.00	1,079.73	4,714.02
36-3706-0000-64200	TRAINING EXP					
36-3706-0000			05/01/2018	BOROWSKI,CHESTER	89.99	
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		4,800.00	729.93	0.00	89.99	3,980.08
36-3706-0000-65321	BLDG/OFC LEASE					
36-3706-0000		P1801684	05/30/2018	JBR201 LLC	7,270.47	
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		123,292.00	46,840.52	0.00	7,270.47	69,181.01
36-3707-0000-61915	CERT/LIC/OTHER					
36-3707-0000			04/17/2018	MCERLEAN,ELIZABETH	230.00	
CCS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,186.00	747.00	0.00	230.00	209.00
36-3707-0000-64604	PROGRAM EXPENSE					
36-3707-0000		P1800396	03/31/2018	AVAIL THERAPEUTIC SERVICES LLC	24,281.25	
36-3707-0000		P1800415	03/31/2018	CROSSROADS COUNSELING CENTER	2,355.50	
36-3707-0000		P1800420	03/31/2018	FOUNDATIONS COUNSELING CENTER	1,627.50	
36-3707-0000		P1800458	03/31/2018	ORION FAMILY SERVICES	4,582.97	
36-3707-0000		P1800477	03/31/2018	LAD LAKE INC	188.00	
36-3707-0000		P1800509	03/31/2018	MATTEK,PATRIC WILLIAM	474.00	
36-3707-0000		P1800512	03/31/2018	MOVING ON LLC	8,452.50	
CCS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		265,000.00	50,109.63	0.00	41,961.72	172,928.65
36-3709-0000-62176	LABORATORY					
36-3709-0000		P1800409	03/31/2018	AVERTEST LLC	5,370.52	
OWI COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		72,700.00	5,035.50	0.00	5,370.52	62,293.98
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000			05/08/2018	RAMSEY,TONYA	72.62	
36-3709-0000		P1800412	04/23/2018	CHARTER COMMUNICATIONS	104.34	
36-3709-0000		P1800418	04/05/2018	E AND D WATER WORKS INC	3.97	
OWI COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		9,646.00	2,873.85	0.00	180.93	6,591.22
36-3709-0000-65321	BLDG/OFC LEASE					
36-3709-0000		P1800417	05/30/2018	DICKENS PARTNERS LLP	801.09	
OWI COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		7,735.00	3,946.85	0.00	801.09	2,987.06
36-3710-0000-62119	OTHER SERVICES					

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF MAY 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3710-0000		P1800527	05/09/2018	WOODLAND ENHANCED HEALTH SERVI	2,100.00	
36-3710-0000		P1801638	05/09/2018	MARSH COUNTY HEALTH ALLIANCE	12,170.50	
36-3710-0200		P1800500	04/06/2018	UNIVERSITY OF WISCONSIN HOSPIT	4,362.00	
36-3710-0200		P1800501	04/18/2018	UNIVERSITY OF WISCONSIN MEDICA	555.00	
36-3710-0400		P1800523	04/07/2018	AURORA HEALTH CARE	12,285.00	
36-3710-0600		P1800633	05/01/2018	ROCK VALLEY COMMUNITY PROGRAMS	91,081.34	
36-3710-0700		P1800611	03/30/2018	MERCY HEALTH SYSTEM	8,491.36	
36-3710-0800		P1800481	05/01/2018	ROGERS MEMORIAL HOSPITAL INC	33,650.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CSP FUNDS		1,413,137.00	351,023.58	0.00	164,695.20	897,418.22
36-3710-0000-64604	PROGRAM EXPENSE					
36-3710-1221		P1800520	05/14/2018	CUNNINGHAM,LORI D	1,897.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CSP FUNDS		1,488,095.00	337,622.82	0.00	1,897.00	1,148,575.18
36-3713-0000-62119	OTHER SERVICES					
36-3713-0000		P1800514	04/16/2018	NAMI ROCK COUNTY INC	9,692.13	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
SHELTER PLUS		33,645.00	32,419.74	16,147.32	9,692.13	(24,614.19)
36-3713-0000-64604	PROGRAM EXPENSE					
36-3713-0000			03/01/2018	PERNAT,DANIEL F	200.00	
36-3713-0000		P1800430	04/05/2018	LANNON STONE MOTEL	532.00	
36-3713-0000		P1800440	03/27/2018	NAMAN LLC	460.00	
36-3713-0000		P1800453	03/22/2018	NORTHERN TOWN MOTEL	1,050.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
SHELTER PLUS		0.00	1,396.00	746.00	2,242.00	(4,384.00)
36-3730-0000-62119	OTHER SERVICES					
36-3730-1000		P1800486	04/20/2018	SOUTHWEST WISCONSIN WORKFORCE	576.77	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JOB CENTER		7,044.00	1,729.67	576.90	576.77	4,160.66

I have reviewed the preceding payments in the total amount of \$582,060.27

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

RESOLUTION NO. \_\_\_\_

AGENDA NO. \_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster  
INITIATED BY



Jennifer Thompson  
DRAFTED BY

Human Service Board  
SUBMITTED BY

May 9, 2018  
DATE DRAFTED

RECOGNIZING JUNE 15, 2018 AS WORLD  
ELDER ABUSE AWARENESS DAY

1 **WHEREAS**, every year an estimated five million or one in ten older Americans are victims  
2 of elder abuse, neglect or exploitation; and,  
3  
4 **WHEREAS**, the Rock County Adult Protective Services Unit assisted 264 elders in 2017  
5 who were victims of one or more types of abuse; and,  
6  
7 **WHEREAS**, the World Health Organization at the United Nations launched "World Elder  
8 Abuse Awareness Day" on June 15, 2006 in an effort to unite communities around the world  
9 to promote a better understanding of abuse and neglect of older persons; and,  
10  
11 **WHEREAS**, the Adult Protective Services Unit has formed partnerships with multiple  
12 agencies in Rock County to provide education about Elder Abuse, advocate on behalf of those  
13 abused, and to assist in the protection of our elders; and,  
14  
15 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock  
16 County, wishes to recognize the significance of Elder Abuse in our county and to encourage  
17 and support the efforts of the Adult Protective Services Unit.  
18  
19 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors,  
20 duly assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2018, does hereby recognize June 15,  
21 2018 as World Elder Abuse Awareness Day.  
22  
23 **BE IT FURTHER RESOLVED** that the County Clerk be authorized and directed to furnish  
24 a copy of this resolution to the Rock County Adult Protective Services Unit for their  
25 dedication to the health and safety of Rock County elders who may be victims of abuse.

Respectfully Submitted,

Human Services Board

\_\_\_\_\_  
Brian Knudson, Chair

\_\_\_\_\_  
Ashley Kleven

\_\_\_\_\_  
Sally Jean Weaver-Landers, Vice Chair

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Stephanie Aegerter

\_\_\_\_\_  
Terry Thomas

\_\_\_\_\_  
Vicki Brown

\_\_\_\_\_  
Shirley Williams

\_\_\_\_\_  
Terry Fell

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster  
INITIATED BY

Greg Winkler  
DRAFTED BY

Human Services Board  
SUBMITTED BY



June 1, 2018  
DATE DRAFTED

Reclassifying 0.6 FTE Position from Bachelor's Level Crisis Worker to  
Master's Level Behavioral Health Clinician

- 1 **WHEREAS**, the Human Services Department requests that the County Board reclassify a Bachelor's
- 2 Level Crisis Worker position to a Master's Level Behavioral Health Clinician position; and,
- 3
- 4 **WHEREAS**, the Department believes there are programmatic and community service advantages to
- 5 Rock County by filling the position with a higher skill set employee; and,
- 6
- 7 **WHEREAS**, the addition of a Behavioral Health Clinician will reduce stress on other emergency
- 8 response agencies in the community; and,
- 9
- 10 **WHEREAS**, the addition of a Behavioral Health Clinician provides additional resource within Crisis for
- 11 clinical intervention and follow up with clients after the initial crisis has passed; and,
- 12
- 13 **WHEREAS**, this change is cost neutral in 2018 with a start date of July 1 since the position has been
- 14 open for several months.
- 15
- 16 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
- 17 this \_\_\_\_\_ day of \_\_\_\_\_, 2018 does hereby reclassify the 0.6 FTE Bachelor's Level Crisis
- 18 Worker to a 0.6 Master's Level Behavioral Health Clinician based on the recommendation of the Human
- 19 Services Director and authorize the Human Services Department to fill the position.

Respectfully submitted,

HUMAN SERVICES BOARD

\_\_\_\_\_  
Brian Knudson, Chair

\_\_\_\_\_  
Ashley Kleven

\_\_\_\_\_  
Sally Jean Weaver-Landers, Vice Chair

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Stephanie Aegerter

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Terry Thomas

\_\_\_\_\_  
Vicki Brown

\_\_\_\_\_  
Shirley Williams

\_\_\_\_\_  
Terry Fell

Reclassifying 0.6 FTE Position from Bachelor's Level Crisis Worker to Master's Level Behavioral Health Clinician  
Page 2

COUNTY BOARD STAFF COMMITTEE

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Mary Mawhinney, Vice Chair

\_\_\_\_\_  
Richard Bostwick

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Louis Peer


\_\_\_\_\_  
Alan Sweeney

\_\_\_\_\_  
Terry Thomas

\_\_\_\_\_  
Robert Yeomans

ADMINISTRATIVE NOTE:

Recommended.



Nick Osborne  
Acting County Administrator

FISCAL NOTE:


Funding from position vacancies will cover the cost of reclassifying this position.



Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to § 59.22(2), Wis. Stats.



Richard Greenlee  
Corporation Counsel

Reclassifying Position from Bachelor's to Master's Crisis Intervention Worker

This resolution authorizes the reclassification of a Bachelor's Level Crisis Worker to a Master's Level Crisis Worker. The reclassification advances our ongoing priority of improving services for clients by supporting a more clinical approach in our Crisis Services. This reclass is similar to approvals in March and June of 2017 and consistent with the strategy to change education requirements from Bachelors to Masters as positions become available.

The previous employee transferred from Crisis Interventions to Crisis Stabilization Services earlier this year leaving this position open. This resolution will reclassify the 0.6 FTE Bachelor's to a 0.6 FTE Master's position.

This action is cost neutral for the remainder of 2018 as the additional expense for a Masters Level clinician is more than offset by several months of the position being open.