



Rock County Human Services Department
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ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, September 11, 2019 – 4:30 p.m.
Care House
1126 Conde Street, Janesville

AGENDA

**Note
Location
Change**

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting on August 28, 2019 *
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills * – Mr. Stevens
8. Director's Report
 - Update on Birth to 3 Transition
 - Update on 1717 Center Avenue (New HSD location)
 - Budget Update
9. Overview and Tour of Care House
10. **Next Meeting:** Wednesday, **September 25, 2019, Rock County Health Care Center, 3rd Floor** Conference Room, Janesville, Wisconsin.
11. Adjourn

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.



ROCK COUNTY HUMAN SERVICES BOARD MEETING
Wednesday, August 28, 2019 – 4:30 P.M.

Call to Order: Chair Knudson called the meeting to order at 4:30 p.m. on Wednesday, August 28, 2019, in the 3rd Floor Conference Room at the Rock County Health Care Center, Janesville, Wisconsin.

Committee Members Present: Brian Knudson, Supervisor; Sally Jean Weaver-Landers, Citizen Representative; Stephanie Aegerter, Supervisor; Terry Fell, Supervisor; Kathy Schulz, Supervisor; Shirley Williams, Citizen Representative; and David Homan, Supervisor.

Committee Members Absent: Ashley Kleven, Citizen Representative. Terry Thomas, Supervisor.

Staff Present: Kate Luster, Director; Tera O'Connor, Deputy Director; Sara Mooren, Administrative Services Division Manager; Greg Winkler, BH Division Manager; Dr. Ken Robbins, Medical Director; and Karol Rosman, CSP Worker.

Others Present: Josh Smith, County Administrator. Mary Mawhinney, County Board Vice-Chair. Russell Podzilni, County Board Chair. Rich Greenlee, Corporation Counsel.

Approval of Agenda: Supervisor Aegerter moved the agenda to the floor, seconded by Citizen Representative Williams. Chair Knudson requested removal of agenda item #8. The agenda with the change was unanimously approved. APPROVED.

Approval of Minutes of Human Services Board Meeting of August 14, 2019: Citizen Representative Weaver-Landers moved the minutes to the floor, seconded by Supervisor Fell. The minutes were unanimously approved. APPROVED.

Citizen Participation, Communications and Announcements: None.

Submission of Committee Requests: Supervisor Schulz asked about the Birth to 3 contract details around employee wages and benefits. Ms. Luster advised she will provide ongoing updates on Birth to 3 as a standing item at future HSD Board meetings.

Approval of Contracts and Transfers: Citizen Representative Weaver-Landers moved two contracts to the floor, seconded by Citizen Representative Williams. Ms. Mooren advised both contracts were for new SubCare providers. The contracts were unanimously approved. APPROVED.

July HSD Employee Impact Award: Ms. Luster advised Simon Sullivan was the July recipient of the HSD Impact Award. He was not able to attend the meeting. Mr. Sullivan was nominated by his Supervisor after she received feedback from a middle school worker who demonstrated

appreciation for Simon. Simon joined with a family to provide support for a student when addressing a challenging situation at the school. His collaborative approach in addressing needs of the students and working with families was recognized.

Quarterly Budget Report: Ms. Mooren distributed the quarterly HSD budget report and explained this is the budget estimate at the current time. All the information needed to reconcile has not been received, therefore, at this time it may look as though HSD is over budget but there are still so many unknowns. She explained the areas that are showing a savings at this time, but explained this can change at any time. In CCS, HSD is below projected revenue. Ms. Luster advised that the BH-PAC is looking at the challenge many counties face when reconciling because of the lag time of receiving funds for the CCS program. Another factor is HSD has not filled vacancies as projected. Revenue is down because some of the vacancies are positions that are billable. Ms. Luster and Ms. Mooren responded to questions.

Resolution to Recognize Stacey Speich: Citizen Representative Weaver-Landers moved the resolution to the floor, seconded by Supervisor Aegerter. Ms. Speich was not in attendance. Ms. Luster presented the resolution. Ms. Speich served the citizens of Rock County for over 33 years as a dedicated and valued employee of Rock County. She began her career in 1986 as a Certified Nursing Assistant. She held positions as a Psychiatric Technician, Social Services Aide and CPS Family Skills Specialist. In 1997, she advanced into a position as a Social Worker in CPS. In 2007, Ms. Speich took on a leadership role as a CPS Social Worker Supervisor over Access, Initial Assessment and Sub Care unit. In 2014, Ms. Speich was again promoted to Child Protective Services Program Manager. Ms. Speich has demonstrated dedication to the clients and the staff that she has served and has set an example of commitment to professional growth and support of the Mission of the Human Services Department. The resolution was unanimously approved. APPROVED.

Director's Report:

- **Update on 1717 Center Avenue (New HSD location)** – Ms. Luster advised the architects have submitted a second proposed floor plan. HSD is figuring out a few more details and making sure square footage is accurate and will resubmit to the architects. Once HSD receives the third proposed plan Ms. Luster will share the plan with the HSD Board.
- **Budget Update** – Ms. Luster advised HSD Division Managers are preparing 2020 details for County Administrator Smith's meetings which will take place in two weeks. There will be a full agenda item to discuss the 2020 HSD budget in the future. There are unknowns right now. One unknown is there is \$25 million of State funding for the Child Welfare system. DCF has not distributed funds to counties as they are deciding which methodology to use, therefore, to move forward HSD is estimating an amount.

Next Meeting: Wednesday, **September 11, 2019** at 4:30 p.m. at the **Care House**, Conference Room, 1126 Conde Street, Janesville, WI.

Executive Session: Citizen Representative Weaver-Landers and Citizen Representative Williams moved to go into Executive Session at 4:53 p.m. per Section 19.85(1)(f), Wis. Stats. – Consideration of financial, medical, social or personal histories of specific persons which if discussed in public, would be likely to have a substantial adverse effect upon their reputation.

ADOPTED on a roll call vote with the following: Ayes - Supervisors Homan, Aegerter, Fell, Schulz, Knudson; Citizen Representatives Williams and Weaver-Landers. All present except Supervisor Thomas and Citizen Representative Kleven.

Supervisor Fell moved to go out of Executive Session at 5:57 p.m., seconded by Citizen Representative Weaver-Landers. ADOPTED.

Adjournment: Supervisor Homan motioned to adjourn, seconded by Supervisor Fell with unanimous approval at 5:57 p.m.

Jodi Parson, Secretary

NOT OFFICIAL UNTIL APPROVED BY THE BOARD

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3602-0000-62119	Other Services	P1900444	08/22/2019	CHANGE HEALTHCARE SOLUTIONS LL	244.90
		P1900473	08/22/2019	OFFICE PRO INC	84.04
36-3602-0000-62210	Telephone	P1901001	08/08/2019	AT AND T	500.87
36-3602-0000-63100	Office&Misc Exp	P1900473	08/08/2019	OFFICE PRO INC	941.99
		P1900482	08/22/2019	E AND D WATER WORKS INC	46.00
		P1901413	08/22/2019	MCKESSON MEDICAL SURGICAL GOVE	493.27
		P1901937	08/08/2019	SSM SERVICE AND INSTALLATION L	737.50
		P1901957	08/22/2019	HENRICKSEN	1,851.85
		P1902017	08/08/2019	JAX CUSTOM PRINTING INC	139.80
36-3602-0000-68010	Expense Alloc	P1900561	08/15/2019	US BANK	18,288.19
				Overhead PROG TOTAL	23,328.41
36-3603-0000-64605	Non-Reim Exp		08/22/2019	PARSON,JODI	35.47
				Special HSD Accounts PROG TOTAL	35.47
36-3603-3015-64908	Contributions	P1902014	08/08/2019	RUSSELL,JOSEPH	102.30
				Foster Care Banquet Donations PROG TOTAL	102.30
36-3604-0000-62176	Laboratory	P1900424	08/22/2019	AVERTEST LLC	90.00
				Economic Support Services PROG TOTAL	90.00
36-3605-0000-62119	Other Services	P1900584	08/22/2019	LANGUAGE LINE SERVICES	633.75
				IM Consortium PROG TOTAL	633.75
36-3605-5023-62119	Other Services	P1900493	08/22/2019	CENTRAL STATES INVESTIGATION A	8,100.00
				IM Fraud PROG TOTAL	8,100.00
36-3610-0000-62119	Other Services	P1900431	08/22/2019	CENTRAL STATES INVESTIGATION A	2,025.00
				Child Care PROG TOTAL	2,025.00
36-3610-5025-62119	Other Services	P1900886	08/22/2019	COMMUNITY COORDINATED CHILD CA	1,246.30
				Childcare Certification PROG TOTAL	1,246.30
36-3634-0000-62176	Laboratory	P1900424	08/22/2019	AVERTEST LLC	1,575.00
36-3634-0000-63300	Travel		08/22/2019	ZAHN,ISABELLE	76.85

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3634-0000-64200	Training	P1900509	08/22/2019	WISCONSIN CHILD WELFARE PROFES	600.00
Child Protective Services PROG TOTAL					2,251.85
36-3634-1395-64604	Program Expense	P1902109	08/22/2019	SCHUHMACHER,LINDA	200.00
IV-E Foster Care Preservice PROG TOTAL					200.00
36-3634-1731-64604	Program Expense	P1900458	08/08/2019	JANESVILLE TRANSIT SYSTEM	764.50
		P1900495	08/08/2019	BELOIT TRANSIT SYSTEM	143.00
Community Treatment TG 61 PROG TOTAL					907.50
36-3634-1803-64604	Program Expense	P1900519	08/08/2019	WISCONSIN DEPARTMENT OF JUSTIC	21.00
		P1902094	08/22/2019	CIOX HEALTH LLC	60.70
Prevention/Reunification Assis PROG TOTAL					81.70
36-3634-1814-64604	Program Expense	P1900451	08/22/2019	GREATER BELOIT PUBLISHING CO	133.48
		P1900486	08/08/2019	GREGG INVESTIGATIONS INC	365.00
		P1902018	08/08/2019	VILAS COUNTY SHERIFFS DEPARTME	75.00
		P1902019	08/08/2019	MUELLER CPR-CM,TAMMIE D	9.00
		P1902020	08/08/2019	CHIPPEWA COUNTY SHERIFFS DEPAR	55.00
		P1902102	08/22/2019	CAPITAL NEWSPAPERS	70.35
		P1902108	08/22/2019	LUBKEMAN,JODI L	329.10
Court Intake/Studies TG 64 PROG TOTAL					1,036.93
36-3634-5000-64604	Program Expense		08/08/2019	AVALOS,SARA	20.65
		P1900519	08/08/2019	WISCONSIN DEPARTMENT OF JUSTIC	339.50
A Walsh Fingerprinting Grant PROG TOTAL					360.15
36-3634-5011-62119	Other Services	P1900439	08/22/2019	COMMUNITY ACTION INC OF ROCK &	500.00
		P1900449	08/22/2019	FIRST CONGREGATIONAL UNITED CH	514.50
Diversion Rent PROG TOTAL					1,014.50
36-3634-5042-62119	Other Services	P1900496	08/08/2019	ROCK COUNTY ADVOCACY SERVICES	390.00
Intensive Family Services PROG TOTAL					390.00
36-3634-5062-64604	Program Expense	P1902016	08/08/2019	SCHOOL DISTRICT OF BELOIT	2,313.38
ESSA School Transports PROG TOTAL					2,313.38
36-3634-5065-62119	Other Services				

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1900515	08/22/2019	PROFESSIONAL SERVICES GROUP IN	51,811.14
				CPS Supports PROG TOTAL	51,811.14
36-3635-0000-63300	Travel				
		P1902101	08/22/2019	SEARLS,BENJAMIN	1,487.38
				Family Treatment Court Grant PROG TOTAL	1,487.38
36-3638-1722-64604	Program Expense				
			08/22/2019	JUNO,LAURA	1,419.46
			08/08/2019	MATTINGLY,SHARON	476.00
			08/08/2019	FAMILY WORKS	4,402.00
			08/08/2019	TRAPPE,SHERRY	601.96
			08/22/2019	CHILDRENS SERVICE SOCIETY	15,984.22
			08/08/2019	KUBE,SHIRLEY	2,768.91
			08/08/2019	VAN WYHE,KAREN AND SCOTT	996.00
			08/22/2019	ANU FAMILY SERVICES	6,904.32
			08/08/2019	TIMMCKE,THERI	885.01
			08/08/2019	PETERSON,ELLEN OR KRISTEN	1,333.00
			08/08/2019	HUTCHISON,VICKIE AND STEVEN	1,212.16
			08/08/2019	MOORE,LORI	381.41
			08/08/2019	CLARK, CHERYL	3,137.00
			08/08/2019	BORGESON,CLAUDIA OR KARL	2,705.30
			08/08/2019	CHRISTL,KIMBERLY	1,066.00
			08/08/2019	MATAYA,REBECCA OR LAWRENCE	1,409.00
			08/08/2019	LUBKE, KATIE OR NEIL	1,442.00
			08/08/2019	BELANGER,PAMELA	1,174.63
			08/08/2019	GODEK,JESSICA OR DAVID	903.71
			08/08/2019	MARTIN,RACHEL OR KENTON	540.00
			08/08/2019	VETTER,JOAN OR PAUL	1,950.55
			08/15/2019	SAINTA INC	6,403.05
			08/08/2019	YARBROUGH,SHERYLETA A	2,205.53
			08/08/2019	CURRAN,COURTNEY	761.77
			08/08/2019	DIEHLS,CHERI OR MATTHEW	571.03
			08/08/2019	OLDENBURG,SHIANN	87.86
			08/08/2019	JENSEN,THERESA OR JON	3,787.96
			08/08/2019	ZIELKE,LAURIE OR SCOTT	1,413.80
			08/08/2019	SIMENTAL,KRISTINA	1,544.18
			08/08/2019	RUSSELL,JOSEPH	1,526.00
			08/08/2019	SCHUHMACHER,LINDA	2,028.62
			08/08/2019	WHITNEY,THERESA	221.55
			08/22/2019	BARLASS,AMANDA J	1,921.00
			08/08/2019	WIXOM,THERESA	1,945.63
			08/15/2019	FOUNDATIONS HEALTH AND WHOLENE	11,507.20
			08/08/2019	LETHEBY,BRANDAN	458.00
			08/08/2019	MILLARD,LYNNETTE	2,694.24
			08/08/2019	GORSKI,DANA	1,718.00
			08/08/2019	BARBATO,CHRISTINE	632.00
			08/08/2019	TISON,JENNIFER L	2,954.80

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/08/2019	HILL,TINA OR TIMOTHY	2,492.00
			08/08/2019	MOLONEY,PATRICIA M	582.00
			08/08/2019	VERBETEN,TRACY	4,182.00
			08/08/2019	REIGEL,ANDREW A	722.60
			08/08/2019	SCHLIESMANN,STEPHANIE OR DOUGL	1,370.00
			08/08/2019	POTTER,ANGELA J	643.00
			08/08/2019	KNOLLENBERG,AMANDA J	3,256.31
			08/08/2019	WENDT,RENEE A	810.13
			08/08/2019	HUNT,TIFFANY	952.59
			08/08/2019	YELK,REBECCA OR JOSEPH	3,330.70
			08/08/2019	RYNES,DANIEL	1,897.39
			08/08/2019	STILLMAN,COREY	556.00
			08/08/2019	TOMPKINS,COURTNEY L	928.00
			08/08/2019	ADAMS,SHANNON	1,209.48
			08/15/2019	ROHAN,JEREMIAH	5,494.32
			08/08/2019	KOCH,SARA C	782.00
			08/08/2019	GERLOFF,JO ANN	1,895.62
			08/08/2019	SALISOTT,SARAH	2,456.68
			08/08/2019	DIMATTINA,JENNIFER JO	605.74
			08/08/2019	BOBZIEN,CHRISTINE	2,862.00
			08/08/2019	SCHMIDT,ANNA P	501.03
			08/08/2019	BLAY STAHL,DEVIN J	1,526.03
			08/08/2019	KLITZMAN,DAWN	3,159.64
			08/08/2019	BERRY,MANDY	680.00
			08/08/2019	MERGEN,CARRIE	1,676.78
			08/08/2019	SHELDON,SAMANTHA R	1,611.66
			08/08/2019	WEGENER,BETH ELLEN	660.00
			08/08/2019	DISRUDE,KRISTIN	741.63
			08/08/2019	KOWAL,DIANE	442.00
			08/08/2019	TIBBITTS,AMY	509.61
			08/08/2019	KRANTZ,JONATHAN R	1,566.00
			08/08/2019	BECKWITH,BOBBIEJEAN	458.00
			08/08/2019	MCINTYRE,TINA	468.00
			08/08/2019	SCHOVILLE,TRACY	444.00
			08/08/2019	ZUMMO,ASHLEY	866.67
			08/08/2019	ADDIE,JEANINE A	3,052.00
			08/08/2019	LUCHSINGER,MARY	2,324.00
			08/08/2019	HASSELMANN,SANDRA J	600.00
			08/08/2019	CERVEN,RHONDA	39.10
			08/08/2019	SANDERS,WILLIAM B	5,388.00
			08/08/2019	STOLTZ,SCOTT RICHARD	1,348.00
			08/08/2019	HEDDEN,AMY M	838.00
			08/08/2019	WOMACK,LISA A	1,766.00
			08/08/2019	KILIAN-WHITE,HARRISON	460.00
			08/08/2019	JOHNSON,STEPHANIE	1,112.00
			08/08/2019	HORMIG,STEPHANIE L	844.00
			08/08/2019	SCHUMACHER,JEAN MARIE	1,383.20
			08/08/2019	NERSWICK,SADIE	2,168.39

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/08/2019	DAVIS,TARNEDA	69.87
			08/08/2019	FJALSTAD,CASSIE M	520.13
			Foster Home TG 61 PROG TOTAL		170,327.16
36-3638-1723-64604	Program Expense		08/15/2019	RITAS PLACE LLC	11,410.36
			08/08/2019	SIERRA GROUP HOME INC	5,315.00
			Group Home TG 61 PROG TOTAL		16,725.36
36-3638-1724-64604	Program Expense		08/08/2019	THE FAMILY RESOURCE NETWORK LL	22,360.30
			Supervised Independent Living PROG TOTAL		22,360.30
36-3638-1736-64604	Program Expense		08/08/2019	OCOMOWOC DEVELOPMENT	16,845.69
			08/08/2019	TOMORROWS CHILDREN*	20,708.00
			08/08/2019	NORTHWEST PASSAGE LTD	7,650.00
			08/15/2019	MARATHON COUNTY TREASURER	300.00
			08/01/2019	CLINICARE CORPORATION	23,305.20
			08/22/2019	CHILED A INSTITUTE INC	18,370.44
			08/15/2019	YOUTH VILLAGE INC	31,000.00
			Child Caring Institution TG 61 PROG TOTAL		118,179.33
36-3639-0000-62119	Other Services	P1900515	08/22/2019	PROFESSIONAL SERVICES GROUP IN	38,018.70
36-3639-0000-64604	Program Expense	P1902015	08/08/2019	KCC FISCAL AGENT SERVICES	1,194.90
			In-Home Safety Services PROG TOTAL		39,213.60
36-3641-2570-64604	Program Expense	P1900459	08/22/2019	JANESVILLE MOBILIZING 4 CHANGE	4,035.22
			AODA Block Grant Prevention PROG TOTAL		4,035.22
36-3646-0000-64604	Program Expense	P1900495	08/08/2019	BELOIT TRANSIT SYSTEM	120.00
			Juvenile Justice Services PROG TOTAL		120.00
36-3646-5012-62119	Other Services	P1900426	08/22/2019	ATTENTI US INC	994.80
			Electronic Monitoring PROG TOTAL		994.80
36-3646-5017-64604	Program Expense	P1902026	08/08/2019	PORTAGE COUNTY TREASURER	175.00
			Family Assistance Funds PROG TOTAL		175.00
36-3646-5042-62119	Other Services	P1900437	08/22/2019	COMMUNITY CARE PROGRAMS INC	552.50

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P1901283	08/22/2019	STATELINE MENTAL HEALTH SERVIC	280.00
				Intensive Family Services PROG TOTAL	832.50
36-3646-5043-62119	Other Services				
		P1900437	08/22/2019	COMMUNITY CARE PROGRAMS INC	1,539.00
				Sex Offender Treatment-Full PROG TOTAL	1,539.00
36-3654-1522-64604	Program Expense				
			08/08/2019	LACROSSE,JOMAY OR RICHARD	1,515.00
				Foster Home TG 06 PROG TOTAL	1,515.00
36-3654-1523-64604	Program Expense				
			08/15/2019	PRENTICE HOUSE INC	21,400.00
				Group Home TG 06 PROG TOTAL	21,400.00
36-3654-1525-64604	Program Expense				
			08/08/2019	THE FAMILY RESOURCE NETWORK LL	11,430.15
				Supervised Independent Living PROG TOTAL	11,430.15
36-3654-1536-64604	Program Expense				
			08/01/2019	CLINICARE CORPORATION	31,488.20
			08/08/2019	LUTHERAN SOCIAL SERVICES HOMME	12,529.89
			08/15/2019	YOUTH VILLAGE INC	29,450.00
				Child Caring Institution TG 06 PROG TOTAL	73,468.09
36-3654-1537-64604	Program Expense				
		P1900453	08/22/2019	FOUNDATIONS COUNSELING CENTER	5,976.64
				AODA RCC PROG TOTAL	5,976.64
36-3655-0000-64604	Program Expense				
		P1900519	08/08/2019	WISCONSIN DEPARTMENT OF JUSTIC	98.00
				Kinship Care Assessment PROG TOTAL	98.00
36-3655-2377-62630	Kinship Care				
			08/08/2019	EICHELT,JULIE	488.00
			08/08/2019	EDDY,DOUGLAS OR MARY	244.00
			08/08/2019	HEREFORD,ROSE ANN	244.00
			08/08/2019	RODEN,CHERYL	244.00
			08/08/2019	SISSON,DIANE	488.00
			08/08/2019	MORALES,GALE	1,220.00
			08/08/2019	LANCASTER,PAUL AND DARCEE	244.00
			08/08/2019	WHITLEY FRAZIER,WANDA	244.00
			08/15/2019	ADAMS,LORIE	488.00
			08/08/2019	NEWHOUSE,CYNTHIA J	488.00
			08/08/2019	MILLER,GAYLA	488.00
			08/08/2019	ROUSH,SUSAN	244.00
			08/08/2019	JONES,MARGARET	488.00

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/08/2019	BELL,KATRINA	244.00
			08/08/2019	ESTEP,JO ANN	732.00
			08/08/2019	JAMES,LAMIKKA	488.00
			08/08/2019	KRAINER,JOANNE	244.00
			08/08/2019	CRAWFORD,ROSE	1,220.00
			08/08/2019	BEIRL,JAMES & KIM	244.00
			08/08/2019	HALEY,FLORENCE	244.00
			08/08/2019	CRAWFORD,PATRICIA	244.00
			08/08/2019	HACKETT,JILL	244.00
			08/08/2019	FLORES,PENNY	244.00
			08/08/2019	PETERSON,JILL M	244.00
			08/08/2019	WHITE,MARILYN	244.00
			08/08/2019	WAITE,MARY ELLEN	244.00
			08/08/2019	LUCE,KAREN	244.00
			08/08/2019	HILL,JOANN	244.00
			08/08/2019	NUBER,KATHLEEN	244.00
			08/08/2019	HOWARD,TERRI	657.00
			08/08/2019	LOWERY,DIANE	488.00
			08/08/2019	GREGORY,RUTH	488.00
			08/08/2019	PHILLIPS,JENNIFER	244.00
			08/08/2019	UHER,ELIZABETH	244.00
			08/08/2019	INGRAM,JUDIE	244.00
			08/08/2019	HUDSON,DONNA	244.00
			08/08/2019	DENNIS,KIMBERLY	244.00
			08/08/2019	SCOTT,FANICE	244.00
			08/08/2019	SCOTT,YVONNE	976.00
			08/08/2019	STRELCHECK,MARY J	244.00
			08/08/2019	ROMAN,KENDA	244.00
			08/08/2019	SHERIDAN,TAMMIE R	244.00
			08/08/2019	BUSS,SARA	244.00
			08/08/2019	HAY,MELINDA J	244.00
			08/08/2019	BOGAN,ANN	244.00
			08/08/2019	TOLSON,ALEXANDRA	976.00
			08/08/2019	LOVELL,CHRISTINE	244.00
			08/08/2019	SCHMITT,DENISE	244.00
			08/08/2019	BARRIOS,BEATRICE	488.00
			08/08/2019	POLLOCK,CHERYL	244.00
			08/08/2019	COPELAND,BARBARA	244.00
			08/08/2019	GREENE,CLAIRE	244.00
			08/08/2019	JOYNER,KATHLEEN	244.00
			08/08/2019	BARAJAS,MARIA	244.00
			08/08/2019	THORNTON, LISA	976.00
			08/08/2019	BUHMEYER,TERI	244.00
			08/08/2019	SHIFLETT,TAMMY	244.00
			08/08/2019	PETERSON,ELLEN OR KRISTEN	244.00
			08/08/2019	GILLITZER,MARY	244.00
			08/08/2019	RHODES,MARK	488.00
			08/08/2019	LARSON, MICHAEL	244.00

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/08/2019	HERREN-GARNER,LINDA	244.00
			08/08/2019	PURDY,DEBRA L	732.00
			08/08/2019	BETHIA,JULIMARIE	244.00
			08/08/2019	WOJCIK,ANTHONY	244.00
			08/08/2019	PRICE,ANDRELL	732.00
			08/08/2019	DAVIS-MAGNUSON,EDY JO	244.00
			08/08/2019	KELLNER,CONSTANCE	732.00
			08/08/2019	RODRIGUEZ,ROSALIE L	244.00
			08/08/2019	ROJEL,MARIA	1,220.00
			08/08/2019	DEVOE,ASHLEE	244.00
			08/08/2019	KEITH,BOBBY	244.00
			08/08/2019	WARD,DIANNE	204.64
			08/08/2019	DEAN,BECKIE	488.00
			08/08/2019	SCANLON,DONALD	244.00
			08/08/2019	STECKLEIN,MARRIANNE	244.00
			08/08/2019	AKERBERG,KAMILLE	732.00
			08/08/2019	DUNN,COLLEEN	495.87
			08/08/2019	ADAMS,WHITNEY	244.00
			08/08/2019	FAULK,AUDREY A	244.00
			08/08/2019	DEAN,LISA L	488.00
			08/08/2019	CHANCY,PATRICIA L	244.00
			08/08/2019	PENA,CHRISTINA L	244.00
			08/08/2019	SEICHTER,JODI K	244.00
			08/08/2019	CARNS,PAMELA L	244.00
			08/08/2019	MC ELHATTON,TAMMY L	488.00
			08/08/2019	HENKEL,CATHERINE F	244.00
			08/08/2019	BARTEL,JANET	244.00
			08/08/2019	BEHM,KELLI M	488.00
			08/08/2019	HARTMANN,REGINA M	244.00
			08/08/2019	OLSON,MERILEE	488.00
			08/08/2019	GORNIK,HEATHER	244.00
			08/08/2019	LYLE,PAULA	488.00
			08/08/2019	DEGENHARDT,MICHELLE M	244.00
			08/08/2019	STRATTON,DIANNE T	488.00
			08/08/2019	EVANS,DEBRA	488.00
			08/08/2019	JOHNSON,JEFFREY	244.00
			08/08/2019	BARDENWERPER,JUDITH	488.00
			08/08/2019	TOMPKINS,COURTNEY L	244.00
			08/08/2019	COLEMAN,ROCHELLE	244.00
			08/08/2019	KETTLE,THELMA J	976.00
			08/08/2019	MONSON,VALERIE	488.00
			08/08/2019	CLARK,ANGELA S	244.00
			08/08/2019	WILSON,MARY S	244.00
			08/08/2019	LAVARIEGA,PAMELA	244.00
			08/08/2019	DODSON,KANDI J	244.00
			08/08/2019	WOFFORD,MICHAEL	244.00
			08/08/2019	COOK,BOBBI A	488.00
			08/08/2019	ABRAHAM,DOREEN L	244.00

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/08/2019	GOLD, THERESE	244.00
			08/08/2019	HENDERSON, KATHLEEN S	244.00
			08/08/2019	POTTER, SHEILA M	244.00
			08/08/2019	WOODSTOCK, PATRICIA J	244.00
			08/08/2019	BATCHELOR, AVIS	244.00
			08/08/2019	HOGAN, PATTI	488.00
			08/08/2019	LACKEY, LYNETTE	488.00
			08/08/2019	O BRIEN, JEAN M	488.00
			08/08/2019	BOND, CLARA J	488.00
			08/08/2019	BECKER, EUGENIA L	732.00
			08/08/2019	SHORT, WILLIAM L	244.00
			08/08/2019	MCINTYRE, TINA	244.00
			08/08/2019	FOX, TRACEY J	732.00
			08/08/2019	PUTMAN, SHELLEY	244.00
			08/08/2019	GISTER, PAGE	244.00
			08/08/2019	RANDOLPH, MIKESHA S	173.16
			08/08/2019	WALLACE, BETH	488.00
			08/08/2019	RELPH, BONNIE	244.00
			08/08/2019	POWERS, NICOLE	488.00
			08/08/2019	HUMMELL, LAURA	488.00
			08/08/2019	AXELSON, DANIELLE	244.00
			08/08/2019	MUTH, JENNIFER A	244.00
			08/08/2019	MOTA, EVELYN	244.00
			08/08/2019	PITTMAN, ELIZABETH	488.00
			08/08/2019	ELLSWORTH, NICOLE	244.00
			08/08/2019	BURKE ENSIGN, BETTE	488.00
			08/08/2019	JACOBS, VIVIAN	488.00
			08/08/2019	JOHNSON, DIONA L	244.00
			08/08/2019	KUBLY, BENJAMIN	244.00
			08/08/2019	JOINER, THERESA	244.00
			08/08/2019	ILLBECK, PAMELA	732.00
			08/08/2019	BRUNSELL, KAREN G	244.00
			08/08/2019	BURTON, VERONICA M	976.00
			08/08/2019	MARLING, LORRIE	1,243.62
			08/08/2019	WNUK, CATHI S	244.00
				Kinship Benefit PROG TOTAL	54,990.29
36-3664-0000-62105	Food Services				
		P1900427	08/08/2019	ARAMARK CORRECTIONAL SERVICES	5,828.85
36-3664-0000-62119	Other Services				
		P1900421	08/22/2019	ADVANCED CORRECTIONAL HEALTHCA	5,770.32
		P1900433	08/29/2019	DERRICKS HOUSE LLC	59,823.00
36-3664-0000-62400	R & M Services				
		P1900480	08/08/2019	BANDT COMMUNICATIONS INC	604.30
36-3664-0000-63400	Operating Supply				
		P1900443	08/08/2019	CHARTER COMMUNICATIONS	159.85
				Youth Services Center PROG TOTAL	72,186.32

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3666-0000-64604	Program Expense	P1900514	08/08/2019	SECURED LIVING LLC	11,656.62
Long Term Support - ACS PROG TOTAL					11,656.62
36-3671-1606-64604	Program Expense	P1900499	08/22/2019	NAMAN LLC	60.00
Elder Abuse - Housing PROG TOTAL					60.00
36-3683-0000-62503	Interpreter Fees	P1900531	08/22/2019	SWITS LTD	101.25
36-3683-0000-64604	Program Expense	P1900482	08/22/2019	E AND D WATER WORKS INC	41.25
		P1902099	08/22/2019	PROFORMA PRINTWORKS	712.78
ADRC PROG TOTAL					855.28
36-3683-5032-64604	Program Expense	P1901888	08/08/2019	MMPR POWERED BY HALO	1,873.88
		P1901939	08/08/2019	MMPR POWERED BY HALO	77.95
Dementia Care PROG TOTAL					1,951.83
36-3683-5066-64604	Program Expense		08/08/2019	MARSH,CORI	74.32
Alzheimer Grant PROG TOTAL					74.32
36-3685-0000-62170	Physicians/Other	P1900462	08/22/2019	MARCUS,JEFFREY A	160.00
36-3685-0000-64604	Program Expense		08/08/2019	ANSELM,JENNIFER	16.00
		P1900494	08/08/2019	CARTOGRAPHICS CORP CBRF	2,706.95
		P1900551	08/22/2019	MURRAY,DANIEL P	120.00
		P1902096	08/22/2019	CENTERWAY FLOWERSHOP AND	50.00
Adult Protective Services PROG TOTAL					3,052.95
36-3685-1612-64604	Program Expense	P1900447	08/08/2019	GUARDIAN FRIENDS	2,200.00
		P1900469	08/08/2019	KANDU INDUSTRIES INC	406.84
Guardianship PROG TOTAL					2,606.84
36-3689-0000-62503	Interpreter Fees	P1900531	08/22/2019	SWITS LTD	185.00
36-3689-0000-64604	Program Expense	P1902098	08/22/2019	CIOX HEALTH LLC	14.26
Crisis PROG TOTAL					199.26
36-3689-0002-64604	Program Expense	P1900446	08/22/2019	DRIFTWOOD MOTEL	300.00
		P1900450	08/22/2019	LANNON STONE MOTEL	435.00
		P1900475	08/22/2019	NORTHERN TOWN MOTEL	390.00

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		P1900499	08/08/2019	NAMAN LLC	290.00
		P1902100	08/22/2019	ANCHOR SOBER LIVING	450.00
				Crisis Hotels PROG TOTAL	1,865.00
36-3689-0004-64604	Program Expense				
			08/22/2019	EVANS,AMY	6.00
		P1900456	08/08/2019	HOMECARE PHARMACY LLC	308.27
		P1900971	08/22/2019	JANESVILLE HOMETOWN PHARMACY L	334.40
				Crisis Pharmacy PROG TOTAL	648.67
36-3690-0000-62119	Other Services				
		P1900476	08/22/2019	NEEDY MEDS INC	42.00
36-3690-0000-62170	Physicians/Other				
			08/08/2019	NESTLER,DR KIMBERLY	374.83
		P1900462	08/08/2019	MARCUS,JEFFREY A	5,920.00
36-3690-0000-62503	Interpreter Fees				
		P1900531	08/22/2019	SWITS LTD	443.75
36-3690-0000-65321	Building Lease				
		P1900461	08/22/2019	JBR201 LLC	3,578.80
				Outpatient Mental Health/AODA PROG TOTAL	10,359.38
36-3691-0000-62503	Interpreter Fees				
		P1900531	08/22/2019	SWITS LTD	408.75
36-3691-0000-64604	Program Expense				
		P1900519	08/22/2019	WISCONSIN DEPARTMENT OF JUSTIC	416.25
				Children's Long Term Support PROG TOTAL	825.00
36-3693-0000-64604	Program Expense				
		P1900971	08/22/2019	JANESVILLE HOMETOWN PHARMACY L	6,117.38
		P1901113	08/22/2019	CROSSROADS COUNSELING CENTER	300.00
		P1901825	08/22/2019	RED ROAD HOUSE INC	500.00
				STR Opioid Grant PROG TOTAL	6,917.38
36-3696-0000-62176	Laboratory				
		P1900424	08/22/2019	AVERTEST LLC	3,947.50
36-3696-0000-64604	Program Expense				
		P1900443	08/22/2019	CHARTER COMMUNICATIONS	49.91
		P1900482	08/22/2019	E AND D WATER WORKS INC	6.33
		P1900971	08/22/2019	JANESVILLE HOMETOWN PHARMACY L	6.00
36-3696-0000-65321	Building Lease				
		P1900692	08/22/2019	DICKENS PARTNERS LLP	383.13
				Treatment Alternative Program PROG TOTAL	4,392.87
36-3700-0000-62119	Other Services				
		P1900971	08/22/2019	JANESVILLE HOMETOWN PHARMACY L	2,887.17
				Aoda Block Grant PROG TOTAL	2,887.17
36-3700-1326-62119	Other Services				

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		P1900530	08/22/2019	TELLURIAN INC	8,866.00
		P1901115	08/22/2019	HOPE HAVEN REBOS UNITED INC	9,620.00
		AODA Block Grant CBRF PROG TOTAL			18,486.00
36-3700-1331-62119	Other Services				
		P1900467	08/22/2019	LUTHERAN SOCIAL SERVICES	584.92
		P1900504	08/29/2019	ROCK VALLEY COMMUNITY PROGRAMS	2,387.43
		P1901112	08/22/2019	BELOIT MEMORIAL HOSPITAL	783.86
		P1901113	08/22/2019	CROSSROADS COUNSELING CENTER	1,517.46
		AODA Block Grant Treatment PROG TOTAL			5,273.67
36-3702-0000-62176	Laboratory				
		P1900424	08/22/2019	AVERTEST LLC	6,063.48
36-3702-0000-64604	Program Expense				
		P1900443	08/22/2019	CHARTER COMMUNICATIONS	158.77
		P1900482	08/22/2019	E AND D WATER WORKS INC	20.12
		P1901032	08/22/2019	MICAH PROJECTLTD,THE	500.00
		P1901825	08/22/2019	RED ROAD HOUSE INC	500.00
36-3702-0000-65321	Building Lease				
		P1900692	08/22/2019	DICKENS PARTNERS LLP	1,219.05
		Drug Court Treatment Services PROG TOTAL			8,461.42
36-3704-0000-64604	Program Expense				
		P1900443	08/22/2019	CHARTER COMMUNICATIONS	140.63
		P1900482	08/22/2019	E AND D WATER WORKS INC	17.82
36-3704-0000-65321	Building Lease				
		P1900692	08/22/2019	DICKENS PARTNERS LLP	1,079.73
		Intoxicated Driver Program PROG TOTAL			1,238.18
36-3706-0000-62503	Interpreter Fees				
		P1900531	08/22/2019	SWITS LTD	390.00
36-3706-0000-65321	Building Lease				
		P1900461	08/22/2019	JBR201 LLC	7,604.95
		Community Support Program PROG TOTAL			7,994.95
36-3706-1210-64604	Program Expense				
		P1900586	08/08/2019	MEAL MAGIC	164.75
		Home Delivered Meals TG 31 PROG TOTAL			164.75
36-3706-1216-64604	Program Expense				
		P1900456	08/22/2019	HOMECARE PHARMACY LLC	748.22
		P1900458	08/08/2019	JANESVILLE TRANSIT SYSTEM	119.00
		P1902028	08/08/2019	ROSE PEST SOLUTIONS	250.00
		Community Support TG 31 PROG TOTAL			1,117.22
36-3707-0000-62503	Interpreter Fees				
		P1900531	08/22/2019	SWITS LTD	238.75
36-3707-0000-63100	Office&Misc Exp				

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Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3707-0000-64604	Program Expense	P1900473	08/22/2019	OFFICE PRO INC	128.00
		P1900425	08/29/2019	AVAIL THERAPEUTIC SERVICES LLC	6,798.75
		P1900434	08/29/2019	COMPASSIONATE CARE SERVICES	3,199.74
		P1900452	08/29/2019	FOUNDATIONS COUNSELING CENTER	3,587.50
		P1900458	08/22/2019	JANESVILLE TRANSIT SYSTEM	420.00
		P1900470	08/01/2019	ORION FAMILY SERVICES	12,738.45
		P1900477	08/29/2019	MOVING ON LLC	5,880.00
		P1900498	08/01/2019	PROFESSIONAL SERVICES GROUP IN	9,199.06
		P1900504	08/01/2019	ROCK VALLEY COMMUNITY PROGRAMS	1,809.00
Comprehensive Community Serv PROG TOTAL					43,999.25
36-3708-0000-62119	Other Services	P1900492	08/08/2019	CESA 2	12,834.00
		Birth to Three PROG TOTAL			
36-3709-0000-62176	Laboratory	P1900424	08/22/2019	AVERTEST LLC	5,779.02
36-3709-0000-62503	Interpreter Fees	P1900531	08/22/2019	SWITS LTD	240.00
		P1900443	08/22/2019	CHARTER COMMUNICATIONS	104.34
36-3709-0000-64604	Program Expense	P1900482	08/22/2019	E AND D WATER WORKS INC	13.23
		P1900692	08/22/2019	DICKENS PARTNERS LLP	801.09
OWI Court PROG TOTAL					6,937.68
36-3710-0000-62119	Other Services	P1900513	08/22/2019	WOODLAND ENHANCED HEALTH SERVI	4,030.00
		P1900529	08/08/2019	TREMPEALEAU COUNTY HEALTH CARE	10,764.50
		P1900422	08/08/2019	ABILITIES INC	5,907.00
Community Support Funds PROG TOTAL					20,701.50
36-3710-0300-62119	Other Services	P1900500	08/08/2019	JOURNEY MENTAL HEALTH CENTER I	450.00
		Crisis Stabilization Overflow PROG TOTAL			
36-3710-0600-62119	Other Services	P1900524	08/08/2019	ROCK VALLEY COMMUNITY PROGRAMS	93,260.70
		Harpers' Place PROG TOTAL			
36-3710-1221-64604	Program Expense	P1900422	08/08/2019	ABILITIES INC	3,693.00
		P1900488	08/08/2019	PRODUCTIVE LIVING SYSTEMS INC	47,544.28
		P1900494	08/08/2019	CARTOGRAPHICS CORP CBRF	5,808.00
		P1900518	08/08/2019	SUN VALLEY HOMES BELOIT LLC	5,848.00

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Adult Family Home PROG TOTAL					62,893.28
36-3710-1226-64604	Program Expense				
			08/08/2019	HOME SWEET HOME RESIDENCE LLC	3,308.60
		P1900422	08/08/2019	ABILITIES INC	12,108.45
		P1900511	08/08/2019	REINART,PEARL A	1,718.23
CBRF PROG TOTAL					17,135.28
36-3711-0000-64604	Program Expense				
			08/22/2019	EVANS,AMY	20.00
NNAI Medical Assisted Treatmnt PROG TOTAL					20.00

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I have reviewed the preceding payments in the total amount of **\$1,062,302.97**

Date: _____ Dept Head _____

Committee Chair _____