

COUNTY OF ROCK
Public Works
Department
Airport Division
Telephone: 608-757-5768



Southern Wisconsin
Regional Airport
4004 S. Oakhill Avenue
Janesville, WI 53546
Fax : 608-758-3060

AGENDA

Public Works Committee Meeting
Monday, December 13, 2010 at 8:30 a.m.

NOTE DATE CHANGE

Southern Wisconsin Regional Airport Administration Conference Room
4004 S. Oakhill Ave.
Janesville, WI 53546

1. Call to Order at 8:30 a.m.
2. Approval of Agenda
3. Approval of Minutes November 23, 2010
4. Citizen Participation, Communications, and Announcements

AIRPORT BUSINESS

5. **Action Items**
 - a. Set 2011 Rates for Leases and T-hangars
6. **Information Items**
 - a. Update on Draft of New Minimum Standards and Rules and Regulations
 - b. Update on Terminal Development
 - c. Airport Accounts Receivables
6. Next Meeting Date
7. Adjournment



Databases, Tables & Calculators by Subject

FONT SIZE: +

Change Output Options: From: 2000 To: 2010

include graphs

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Data extracted on: December 9, 2010 (8:58:38 AM)

Consumer Price Index - All Urban Consumers

Series Id: CUUR0000SAO
 Not Seasonally Adjusted
Area: U.S. city average
Item: All items
Base Period: 1982-84=100

Download: .xls

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual | HALF1 | HALF2 |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 2000 | 168.8 | 169.8 | 171.2 | 171.3 | 171.5 | 172.4 | 172.8 | 172.8 | 173.7 | 174.0 | 174.1 | 174.0 | 172.2 | 170.8 | 173.6 |
| 2001 | 175.1 | 175.8 | 176.2 | 176.9 | 177.7 | 178.0 | 177.5 | 177.5 | 178.3 | 177.7 | 177.4 | 176.7 | 177.1 | 176.6 | 177.5 |
| 2002 | 177.1 | 177.8 | 178.8 | 179.8 | 179.8 | 179.9 | 180.1 | 180.7 | 181.0 | 181.3 | 181.3 | 180.9 | 179.9 | 178.9 | 180.9 |
| 2003 | 181.7 | 183.1 | 184.2 | 183.8 | 183.5 | 183.7 | 183.9 | 184.6 | 185.2 | 185.0 | 184.5 | 184.3 | 184.0 | 183.3 | 184.6 |
| 2004 | 185.2 | 186.2 | 187.4 | 188.0 | 189.1 | 189.7 | 189.4 | 189.5 | 189.9 | 190.9 | 191.0 | 190.3 | 188.9 | 187.6 | 190.2 |
| 2005 | 190.7 | 191.8 | 193.3 | 194.6 | 194.4 | 194.5 | 195.4 | 196.4 | 198.8 | 199.2 | 197.6 | 196.8 | 195.3 | 193.2 | 197.4 |
| 2006 | 198.3 | 198.7 | 199.8 | 201.5 | 202.5 | 202.9 | 203.5 | 203.9 | 202.9 | 201.8 | 201.5 | 201.8 | 201.6 | 200.6 | 202.6 |
| 2007 | 202.416 | 203.499 | 205.352 | 206.686 | 207.949 | 208.352 | 208.299 | 207.917 | 208.490 | 208.936 | 210.177 | 210.036 | 207.342 | 205.709 | 208.976 |
| 2008 | 211.080 | 211.693 | 213.528 | 214.823 | 216.632 | 218.815 | 219.964 | 219.086 | 218.783 | 216.573 | 212.425 | 210.228 | 215.303 | 214.429 | 216.177 |
| 2009 | 211.143 | 212.193 | 212.709 | 213.240 | 213.856 | 215.693 | 215.351 | 215.834 | 215.969 | 216.177 | 216.330 | 215.949 | 214.537 | 213.139 | 215.935 |
| 2010 | 216.687 | 216.741 | 217.631 | 218.009 | 218.178 | 217.965 | 218.011 | 218.312 | 218.439 | 218.711 | | | | 217.535 | |

12-Month Percent Change

Series Id: CUUR0000SAO
 Not Seasonally Adjusted
Area: U.S. city average
Item: All items
Base Period: 1982-84=100

Download: .xls

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual | HALF1 | HALF2 |
|------|-----|-----|------|------|------|------|------|------|------|------|-----|-----|--------|-------|-------|
| 2000 | 2.7 | 3.2 | 3.8 | 3.1 | 3.2 | 3.7 | 3.7 | 3.4 | 3.5 | 3.4 | 3.4 | 3.4 | 3.4 | 3.3 | 3.5 |
| 2001 | 3.7 | 3.5 | 2.9 | 3.3 | 3.6 | 3.2 | 2.7 | 2.7 | 2.6 | 2.1 | 1.9 | 1.6 | 2.8 | 3.4 | 2.2 |
| 2002 | 1.1 | 1.1 | 1.5 | 1.6 | 1.2 | 1.1 | 1.5 | 1.8 | 1.5 | 2.0 | 2.2 | 2.4 | 1.6 | 1.3 | 1.9 |
| 2003 | 2.6 | 3.0 | 3.0 | 2.2 | 2.1 | 2.1 | 2.1 | 2.2 | 2.3 | 2.0 | 1.8 | 1.9 | 2.3 | 2.5 | 2.0 |
| 2004 | 1.9 | 1.7 | 1.7 | 2.3 | 3.1 | 3.3 | 3.0 | 2.7 | 2.5 | 3.2 | 3.5 | 3.3 | 2.7 | 2.3 | 3.0 |
| 2005 | 3.0 | 3.0 | 3.1 | 3.5 | 2.8 | 2.5 | 3.2 | 3.6 | 4.7 | 4.3 | 3.5 | 3.4 | 3.4 | 3.0 | 3.8 |
| 2006 | 4.0 | 3.6 | 3.4 | 3.5 | 4.2 | 4.3 | 4.1 | 3.8 | 2.1 | 1.3 | 2.0 | 2.5 | 3.2 | 3.8 | 2.6 |
| 2007 | 2.1 | 2.4 | 2.8 | 2.6 | 2.7 | 2.7 | 2.4 | 2.0 | 2.8 | 3.5 | 4.3 | 4.1 | 2.8 | 2.5 | 3.1 |
| 2008 | 4.3 | 4.0 | 4.0 | 3.9 | 4.2 | 5.0 | 5.6 | 5.4 | 4.9 | 3.7 | 1.1 | 0.1 | 3.8 | 4.2 | 3.4 |
| 2009 | 0.0 | 0.2 | -0.4 | -0.7 | -1.3 | -1.4 | -2.1 | -1.5 | -1.3 | -0.2 | 1.8 | 2.7 | -0.4 | -0.6 | -0.1 |
| 2010 | 2.6 | 2.1 | 2.3 | 2.2 | 2.0 | 1.1 | 1.2 | 1.1 | 1.1 | 1.2 | | | | 2.1 | |

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Southern Wisconsin Regional Airport

2011 Lease Rate Summary

1.2 Percent U-CPI

| Lessee | Sq. Ft. | 2010 | Monthly Payment | 2011 | Monthly Payment | Monthly Increase | Total Yearly Increase |
|---|------------------|------------------|--------------------|------------------|--------------------|---------------------|-----------------------------|
| AirFEST, Inc. | 384 | 10.43 | \$333.76 | 10.56 | \$337.92 | \$4.16 | \$49.92 |
| Airport House | | 711.00 | \$711.00 | 719.53 | \$720.00 | \$9.00 | \$108.00 |
| Bales, Peter | 9,312 | 0.1092 | \$84.74 | 0.1105 | \$85.75 | \$1.01 | \$12.12 |
| Blackhawk Technical College | 15,176 72,360 | 0.1092 0.1748 | \$1,192.15 | 0.1105 0.1769 | \$1,206.45 | \$14.31 | \$171.72 |
| Dacy, Susan | 27,500 | 0.1092 | \$250.25 | 0.1105 | \$253.23 | \$2.98 | \$35.76 |
| Erect-A-Tube | 33,000 | 0.1092 | \$300.30 | 0.1105 | \$303.88 | \$3.57 | \$42.84 |
| Fab-Tech | 58,430 51,870 | 0.1092 0.1748 | \$1,287.29 | 0.1105 0.1769 | \$1,302.69 | \$15.41 | \$184.92 |
| Helicopter Specialties Land Lease 1 | 16,800 24,000 | 0.1092 0.1748 | \$502.48 | 0.1105 0.1769 | \$508.50 | \$6.02 | \$72.24 |
| Helicopter Specialties Land Lease 2 | 31,892 11,498 | 0.1092 0.1748 | \$457.71 | 0.1105 0.1769 | \$463.17 | \$5.47 | \$65.64 |
| Hendricks Commercial Properties | 25,115 31,025 | 0.1092 0.1748 | \$680.48 | 0.1105 0.1769 | \$688.63 | \$8.15 | \$97.80 |
| Hershey Lane | 9,500 | 0.1092 | \$86.45 | 0.1105 | \$87.48 | \$1.03 | \$12.36 |
| Janesville Jet Center Land Lease 1 | 13,500 36,176 | 0.1092 0.1748 | \$649.81 | 0.1105 0.1769 | \$657.61 | \$7.79 | \$93.48 |
| Janesville Jet Center Land Lease 2 | 5,000 10,000 | 0.1092 0.1748 | \$191.17 | 0.1105 0.1769 | \$193.46 | \$2.29 | \$27.48 |
| Janesville Jet Center Land Lease 3 | 18,206 27,421 | 0.1092 0.1748 | \$565.11 | 0.1105 0.1769 | \$571.88 | \$6.77 | \$81.24 |
| Kealy's Airport Kafe (For Fixed Rate Only)+ 2.55% | | 600.00 | 600.00 | 607.20 | \$607.20 | \$7.20 | \$86.40 |
| NJJ Properties | 12,452 21,400 | 0.1092 0.1748 | \$425.04 | 0.1105 0.1769 | \$430.13 | \$5.09 | \$61.08 |
| Prent | 30,625 | 0.1092 | \$278.69 | 0.1105 | \$282.01 | \$3.32 | \$39.84 |
| Regal Beloit Corporation | 22,756 12,000 | 0.1092 0.1748 | \$381.88 | 0.1105 0.1769 | \$386.44 | \$4.56 | \$54.72 |
| S.C. Aviation | 33,000 27,000 | 0.1092 0.1748 | \$693.60 | 0.1105 0.1769 | \$701.90 | \$8.30 | \$99.60 |
| Seneca Foods | 18,630 | 0.1092 | \$169.53 | 0.1105 | \$171.55 | \$2.02 | \$24.24 |
| Smith, Alex | 9,797 | 0.1092 | \$89.15 | 0.1105 | \$90.21 | \$1.06 | \$12.72 |
| Total Yearly Increase | | | | | | | \$1,434.12 |

2011 T-Hangar Summary 1.2 Percent Increase

| Hangar Numbers | | 1.2 % | | | 6 Month Lease = Base + \$10.00 | 3 Month Lease = Base + \$20.00 | 1 Month Lease = Base + \$30.00 |
|-------------------|------------------|-----------------------------------|---|----------|---|---|---|
| | | 1 Year Current Base Rate | Increase Rounded New Base Rate | Increase | | | |
| 25-44 | Current | \$ 213.00 | \$ 216.00 | \$ 3.00 | \$ 226.00 | \$ 236.00 | \$ 246.00 |
| | Security Deposit | One Month's Rent | | | 50% Month's Rent | 25% Month's Rent | \$ 30.00 |
| 45-54 | Current | \$ 227.00 | \$ 230.00 | \$ 3.00 | \$ 240.00 | \$ 250.00 | \$ 260.00 |
| | Security Deposit | One Month's Rent | | | 50% Month's Rent | 25% Month's Rent | \$ 30.00 |
| 55-64 | Current | \$ 250.00 | \$ 253.00 | \$ 3.00 | \$ 263.00 | \$ 273.00 | \$ 283.00 |
| | Security Deposit | One Month's Rent | | | 50% Month's Rent | 25% Month's Rent | \$ 30.00 |