



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, January 9, 2019 – 4:30 p.m.
Rock County Health Care Center, 3rd Floor Conference Room

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of December 12, 2018 *
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills * – Ms. Mooren
8. Resolution Amending the 2019 Budget to Accept Additional State Targeted Response Opioid Grant Funds * – Mr. Winkler
9. Resolution Amending the 2018 Budget to Accept Non-Narcotic, Non-addictive Injectable (NNAI) Medication – Assisted Treatment (MAT) Service within the Jail Setting Grant Funds * – Mr. Winkler
10. Update Regarding Collaboration with 211 – Ms. Luster
11. Director's Report
 - Semi-Annual Report
 - Juvenile Corrections Update
 - MCO Billing Update
12. **Next Meeting: Wednesday, January 23, 2019, Rock County Health Care Center, 3rd Floor Conference Room, Janesville, Wisconsin.**
13. Adjourn

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3602-0000-62119	OTHER SERVICES					
36-3602-0000		P1800455	11/12/2018	OFFICE PRO INC	33.93	
36-3602-0000		P1800463	10/31/2018	CHANGE HEALTHCARE SOLUTIONS LL	238.00	
OVERHEAD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		29,206.00	24,068.78	0.00	271.93	4,865.29
36-3602-0000-63100	OFC SUPP & EXP					
36-3602-0000		P1800406	11/05/2018	AARONS LOCK AND SAFE INC	160.00	
36-3602-0000		P1802565	11/29/2018	AXIOM INC	3,168.00	
OVERHEAD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		93,075.00	77,813.68	3,505.36	3,328.00	8,427.96
36-3602-0000-63101	POSTAGE					
36-3602-0000		P1802857	12/07/2018	UNITED STATES POSTAL SERVICE	338.00	
OVERHEAD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		38,500.00	16,558.21	0.00	338.00	21,603.79
36-3602-0000-68010	EXP.ALLOCATIONS					
36-3602-0000		P1801898	12/06/2018	US BANK	16,676.68	
OVERHEAD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		0.00	(16,676.68)	58,759.86	16,676.68	(58,759.86)
36-3603-0000-64605	NON-REIMB EXP					
36-3603-0000			12/05/2018	WELLNITZ,KATHLEEN	15.00	
SPECIAL HSD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		8,000.00	5,570.51	0.00	15.00	2,414.49
36-3605-0000-62119	OTHER SERVICES					
36-3605-0000		P1800504	11/30/2018	LANGUAGE LINE SERVICES	956.44	
36-3605-0000		P1800711	12/05/2018	CENTRAL STATES INVESTIGATION A	9,315.00	
IM CONSORTIUM		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,516,600.00	2,967,835.29	0.00	10,271.44	538,493.27
36-3634-0000-62119	OTHER SERVICES					
36-3634-5042		P1800435	10/18/2018	HEALING HEARTS FAMILY COUNSELI	1,150.00	
36-3634-5042		P1802165	10/31/2018	CHILDRENS SERVICE SOCIETY	275.00	
36-3634-5042		P1802778	11/25/2018	TOADALLY 4 KIDZ CHILD CARE CEN	1,520.00	
36-3634-5042		P1802779	11/26/2018	GENESEE COMMUNITY SERVICES LLC	260.00	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		647,613.00	598,922.90	15,108.50	3,205.00	30,376.60
36-3634-0000-62176	LABORATORY					
36-3634-0000		P1800409	11/30/2018	AVERTEST LLC	1,677.00	
36-3634-0000		P1800474	10/31/2018	REDWOOD TOXICOLOGY LABORATORY	2,456.79	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		44,500.00	40,687.35	0.00	4,133.79	(321.14)
36-3634-0000-62503	INTERPRETER FEES					
36-3634-0000		P1800491	11/12/2018	SWITS LTD	387.50	

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FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
CPS		Budget 25,000.00	YTD Exp 5,337.50	YTD Enc 0.00	Pending 387.50	Closing Balance 19,275.00
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-1724			12/01/2018	VETTER,JOAN M		200.00
36-3634-1724			12/01/2018	ZIELKE,LAURIE L		250.00
36-3634-1802	P1802824		12/04/2018	VETTER,JOAN OR PAUL		492.84
36-3634-1803	P1800437		11/16/2018	SENTRY FOODS INC STORE #375		199.76
36-3634-1803	P1800441		10/01/2018	META HOUSE		1,720.00
36-3634-1803	P1800446		11/21/2018	MOTEL 6		299.95
36-3634-1803	P1800485		12/03/2018	SHOPKO INC #130		47.35
36-3634-1803	P1800526		10/31/2018	WISCONSIN DEPARTMENT OF JUSTIC		112.00
36-3634-1803	P1802905		07/09/2018	THRIFTY WHITE PHARMACY		38.18
36-3634-1814	P1800460		11/06/2018	GREGG INVESTIGATIONS INC		235.00
36-3634-1814	P1800467		11/13/2018	BLISS COMMUNICATIONS INC		22.41
36-3634-1814	P1801775		10/03/2018	GREATER БЕЛОIT PUBLISHING CO		15.83
36-3634-5000			11/30/2018	AVALOS,SARA		51.05
36-3634-5000	P1800526		10/31/2018	WISCONSIN DEPARTMENT OF JUSTIC		220.00
CPS		Budget 99,860.00	YTD Exp 77,918.27	YTD Enc 1,155.00	Pending 3,904.37	Closing Balance 16,882.36
36-3639-0000-64604	PROGRAM EXPENSE					
36-3639-0000	P1800407		09/25/2018	ALLIANT ENERGY		816.00
36-3639-0000	P1800476		12/14/2018	KINDERCARE LEARNING CENTERS LL		580.00
36-3639-5069	P1800474		10/31/2018	REDWOOD TOXICOLOGY LABORATORY		566.91
IN-HOME SAFETY		Budget 148,465.00	YTD Exp 39,493.22	YTD Enc 84.00	Pending 1,962.91	Closing Balance 106,924.87
36-3641-0000-64604	PROGRAM EXPENSE					
36-3641-2570	P1800428		10/31/2018	JANESVILLE MOBILIZING 4 CHANGE		3,998.56
CYF PREVENTION		Budget 53,770.00	YTD Exp 41,501.25	YTD Enc 0.00	Pending 3,998.56	Closing Balance 8,270.19
36-3642-0000-64604	PROGRAM EXPENSE					
36-3642-0000	P1800437		11/08/2018	SENTRY FOODS INC STORE #375		150.00
36-3642-0000	P1802117		12/07/2018	MECO,ARDIJAN		850.00
36-3642-0000	P1802788		11/27/2018	CITY OF JANESVILLE		207.61
36-3642-0000	P1802854		12/06/2018	CITY OF JANESVILLE		172.94
REUN SUPPORT		Budget 140,651.00	YTD Exp 14,059.65	YTD Enc 235.06	Pending 1,380.55	Closing Balance 124,975.74
36-3646-0000-62119	OTHER SERVICES					
36-3646-5012	P1800529		11/01/2018	ATTENTI US INC		1,646.35
36-3646-5019	P1800414		11/30/2018	COMMUNITY CARE PROGRAMS INC		1,500.00
36-3646-5042	P1800414		11/30/2018	COMMUNITY CARE PROGRAMS INC		580.00
36-3646-5043	P1800414		11/30/2018	COMMUNITY CARE PROGRAMS INC		1,770.00
JUVENILE JUSTICE		Budget 156,374.00	YTD Exp 65,913.27	YTD Enc (0.00)	Pending 5,496.35	Closing Balance 84,964.38
36-3646-0000-62176	LABORATORY					

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FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3646-0000		P1800474	10/31/2018	REDWOOD TOXICOLOGY LABORATORY	250.65	
JUVENILE JUSTICE		Budget 2,600.00	YTD Exp 314.74	YTD Enc 0.00	Pending 250.65	Closing Balance 2,034.61
36-3654-0000-64604 36-3654-1537	PROGRAM EXPENSE	P1800420	11/30/2018	FOUNDATIONS COUNSELING CENTER	4,068.75	
YA'S SUB CARE		Budget 1,271,595.00	YTD Exp 1,653,207.56	YTD Enc 0.00	Pending 4,068.75	Closing Balance (385,681.31)
36-3655-0000-64604 36-3655-0000	PROGRAM EXPENSE	P1800526	10/31/2018	WISCONSIN DEPARTMENT OF JUSTIC	70.00	
KINSHIP CARE		Budget 2,000.00	YTD Exp 444.00	YTD Enc 0.00	Pending 70.00	Closing Balance 1,486.00
36-3664-0000-62105 36-3664-0000	FOOD SERVICES	P1800395	11/21/2018	ARAMARK CORRECTIONAL SERVICES	5,015.51	
YOUTH SERVICES		Budget 90,918.00	YTD Exp 72,550.05	YTD Enc 0.00	Pending 5,015.51	Closing Balance 13,352.44
36-3664-0000-62119 36-3664-0000	OTHER SERVICES	P1800390	11/01/2018	ADVANCED CORRECTIONAL HEALTHCA	5,588.69	
YOUTH SERVICES		Budget 860,964.00	YTD Exp 446,680.42	YTD Enc (0.00)	Pending 5,588.69	Closing Balance 408,694.89
36-3664-0000-63400 36-3664-0000 36-3664-5029 36-3664-5029	OPERATING SUPPLI	P1800485 P1802292 P1802790	11/26/2018 11/29/2018 11/27/2018	SHOPKO INC #130 MAURERS MARKET IGA LINNEMAN,NICHOLE A	153.64 20.00 250.00	
YOUTH SERVICES		Budget 38,951.00	YTD Exp 24,446.00	YTD Enc 121.17	Pending 423.64	Closing Balance 13,960.19
36-3683-0000-62503 36-3683-0000	INTERPRETER FEES	P1800491	11/12/2018	SWITS LTD	146.25	
ADRC		Budget 400.00	YTD Exp 1,117.50	YTD Enc 0.00	Pending 146.25	Closing Balance (863.75)
36-3683-0000-64604 36-3683-0000	PROGRAM EXPENSE	P1800418	07/09/2018	E AND D WATER WORKS INC	34.50	
ADRC		Budget 25,620.00	YTD Exp 14,243.53	YTD Enc 809.00	Pending 34.50	Closing Balance 10,532.97
36-3685-0000-64604 36-3685-0000	PROGRAM EXPENSE	P1802856	09/21/2018	MADISON ROAD VETERINARY CLINIC	980.00	
APS		Budget 83,800.00	YTD Exp 62,080.88	YTD Enc 845.00	Pending 980.00	Closing Balance 19,894.12
36-3689-0000-64604 36-3689-0000 36-3689-0000	PROGRAM EXPENSE	P1800468 P1802817	10/06/2018 05/18/2018	PSYCHOLOGY CLINIC INC,THE MANSUR,JOHN R	1,550.02 395.00	
COMMITTEE: SS - HUMAN SERVICES						Closing Balance 1,945.02

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3689-0002		P1800453	11/02/2018	NORTHERN TOWN MOTEL	425.00	
36-3689-0002		P1800488	11/09/2018	SRB PROPERTY MANAGEMENT	175.00	
36-3689-0002		P1800884	11/12/2018	REDWOOD MOTEL	500.00	
36-3689-0004		P1800424	10/04/2018	HOMECARE PHARMACY LLC	337.10	
36-3689-0004		P1800427	10/03/2018	JANESVILLE HOMETOWN PHARMACY L	124.31	
36-3689-5036		P1802827	11/08/2018	WHPC JNM LLC	568.39	
36-3689-5036		P1802830	11/20/2018	BOTTOMLEY, BRAD	650.00	
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		62,800.00	59,536.32	800.00	4,724.82	(2,261.14)
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000		P1800468	11/19/2018	PSYCHOLOGY CLINIC INC, THE	1,255.80	
36-3690-0000		P1800507	09/22/2018	MARCUS, JEFFREY A	13,203.84	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		157,548.00	95,142.13	1,010.00	14,459.64	46,936.23
36-3690-0000-62176	LABORATORY					
36-3690-0000		P1800474	10/31/2018	REDWOOD TOXICOLOGY LABORATORY	967.86	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		34,906.00	6,647.92	0.00	967.86	27,290.22
36-3690-0000-62200	UTILITIES					
36-3690-0000		P1801584	12/04/2018	JBR201 LLC	373.88	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		4,125.00	3,299.29	0.00	373.88	451.83
36-3690-0000-62503	INTERPRETER FEES					
36-3690-0000		P1800491	10/25/2018	SWITS LTD	90.00	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		10,000.00	4,292.00	0.00	90.00	5,618.00
36-3691-0000-62503	INTERPRETER FEES					
36-3691-0000		P1800491	11/17/2018	SWITS LTD	2,187.75	
CLTS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,000.00	5,454.75	0.00	2,187.75	(4,642.50)
36-3693-0000-62119	OTHER SERVICES					
36-3693-0000		P1800400	11/25/2018	BRIGHTSTAR	600.00	
STR OPIOID		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		36,480.00	25,837.50	0.00	600.00	10,042.50
36-3696-0000-62119	OTHER SERVICES					
36-3696-0000		P1800400	12/02/2018	BRIGHTSTAR	1,800.00	
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		968.00	4,200.00	0.00	1,800.00	(5,032.00)
36-3696-0000-64604	PROGRAM EXPENSE					
36-3696-0000		P1800412	11/23/2018	CHARTER COMMUNICATIONS	49.91	
36-3696-0000		P1800418	10/10/2018	E AND D WATER WORKS INC	6.34	

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3696-0000		P1800427	10/01/2018	JANESVILLE HOMETOWN PHARMACY L	66.89	
TAP		Budget 8,766.00	YTD Exp 6,821.96	YTD Enc 0.00	Pending 123.14	Closing Balance 1,820.90
36-3700-0000-62119	OTHER SERVICES					
36-3700-1326		P1800426	11/30/2018	HOPE HAVEN REBOS UNITED INC	8,400.00	
36-3700-1326		P1800497	11/30/2018	TELLURIAN INC	22,850.73	
36-3700-1331		P1800410	11/30/2018	BELOIT MEMORIAL HOSPITAL	469.58	
36-3700-1331		P1800415	11/30/2018	CROSSROADS COUNSELING CENTER	713.14	
36-3700-1331		P1800441	11/30/2018	META HOUSE	16,450.00	
36-3700-1331		P1800480	11/30/2018	ROCK VALLEY COMMUNITY PROGRAMS	1,812.04	
AODA BLOCK GRANT		Budget 374,672.00	YTD Exp 227,895.13	YTD Enc 0.00	Pending 50,695.49	Closing Balance 96,081.38
36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000		P1800412	11/23/2018	CHARTER COMMUNICATIONS	158.77	
36-3702-0000		P1800418	10/10/2018	E AND D WATER WORKS INC	20.12	
DRUG COURT		Budget 25,208.00	YTD Exp 11,322.38	YTD Enc 75.00	Pending 178.89	Closing Balance 13,631.73
36-3704-0000-62119	OTHER SERVICES					
36-3704-0000		P1800412	11/23/2018	CHARTER COMMUNICATIONS	140.63	
IDP		Budget 8,188.00	YTD Exp 4,494.68	YTD Enc 0.00	Pending 140.63	Closing Balance 3,552.69
36-3704-0000-62503	INTERPRETER FEES					
36-3704-0000		P1800491	11/12/2018	SWITS LTD	962.50	
IDP		Budget 1,200.00	YTD Exp 480.00	YTD Enc 0.00	Pending 962.50	Closing Balance (242.50)
36-3704-0000-64604	PROGRAM EXPENSE					
36-3704-0000		P1800418	10/10/2018	E AND D WATER WORKS INC	17.82	
IDP		Budget 3,015.00	YTD Exp 3,587.32	YTD Enc 0.00	Pending 17.82	Closing Balance (590.14)
36-3706-0000-62503	INTERPRETER FEES					
36-3706-0000		P1800491	11/12/2018	SWITS LTD	810.00	
CSP		Budget 200.00	YTD Exp 1,197.50	YTD Enc 0.00	Pending 810.00	Closing Balance (1,807.50)
36-3706-0000-64604	PROGRAM EXPENSE					
36-3706-1206		P1802731	11/07/2018	ROSE PEST SOLUTIONS	1,175.00	
36-3706-1216			12/04/2018	MILLS,SHAWNA	38.20	
36-3706-1216		P1800411	12/03/2018	BELOIT TRANSIT SYSTEM	235.00	
CSP		Budget 20,000.00	YTD Exp 11,611.18	YTD Enc 0.00	Pending 1,448.20	Closing Balance 6,940.62
36-3707-0000-64604	PROGRAM EXPENSE					
36-3707-0000		P1800396	11/30/2018	AVAIL THERAPEUTIC SERVICES LLC	7,376.25	

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3707-0000		P1800415	11/30/2018	CROSSROADS COUNSELING CENTER	2,268.00	
36-3707-0000		P1800420	11/30/2018	FOUNDATIONS COUNSELING CENTER	1,295.00	
36-3707-0000		P1800458	11/26/2018	ORION FAMILY SERVICES	13,242.25	
36-3707-0000		P1800480	11/30/2018	ROCK VALLEY COMMUNITY PROGRAMS	476.00	
36-3707-0000		P1800512	11/30/2018	MOVING ON LLC	3,780.00	
36-3707-0000		P1802166	11/30/2018	COMPASSIONATE CARE SERVICES	2,227.26	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CCS		265,000.00	216,534.55	0.00	30,664.76	17,800.69
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000		P1800412	11/23/2018	CHARTER COMMUNICATIONS	104.34	
36-3709-0000		P1800418	10/10/2018	E AND D WATER WORKS INC	13.22	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		9,646.00	6,401.94	0.00	117.56	3,126.50

I have reviewed the preceding payments in the total amount of **\$182,311.01**

Date: _____ Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2018

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3634-0000-62119 36-3634-5065	OTHER SERVICES	P1800620	11/09/2018	PROFESSIONAL SERVICES GROUP IN	103,432.66	
CPS		Budget 647,613.00	YTD Exp 498,695.24	YTD Enc 15,108.50	Pending 103,432.66	Closing Balance 30,376.60
36-3656-0000-62119 36-3656-0000	OTHER SERVICES	P1800404	09/30/2018	COMMUNITY ACTION INC OF ROCK &	16,800.00	
COMM INTERV PRGM		Budget 33,600.00	YTD Exp 16,800.00	YTD Enc 0.00	Pending 16,800.00	Closing Balance 0.00
36-3664-0000-62119 36-3664-0000	OTHER SERVICES	P1802855	12/06/2018	DERRICKS HOUSE LLC	59,823.00	
YOUTH SERVICES		Budget 860,964.00	YTD Exp 392,446.11	YTD Enc (0.00)	Pending 59,823.00	Closing Balance 408,694.89
36-3710-0000-62119 36-3710-0600	OTHER SERVICES	P1800633	12/03/2018	ROCK VALLEY COMMUNITY PROGRAMS	91,081.34	
CSP FUNDS		Budget 1,413,137.00	YTD Exp 1,233,057.28	YTD Enc 0.00	Pending 91,081.34	Closing Balance 88,998.38

I have reviewed the preceding payments in the total amount of **\$271,137.00**

Date: _____ Dept Head _____
Committee Chair _____

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY

Human Services Board
SUBMITTED BY



Greg Winkler
DRAFTED BY

December 20, 2018
DATE DRAFTED

**Amending the 2019 Budget to
Accept Additional State Targeted Response Opioid Crisis Grant Funds**

1 **WHEREAS**, the Wisconsin Department of Health Services has awarded the Human Services
2 Department an additional \$30,000 for the State Targeted Response Opioid Grant; and,
3

4 **WHEREAS**, this additional funding is based upon the program successfully meeting goals during the
5 initial grant period; and,
6

7 **WHEREAS**, HSD is planning to utilize these funds to enhance medication management and
8 counseling services that already exist in the treatment program; and,
9

10 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
11 assembled this _____ day of _____, 2019 does hereby authorize the acceptance of State
12 Targeted Response Opioid Grant
13

14 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2019 be amended as
15 follows:
16

17		Budget	Increase	Amended
18	Account/Description	<u>1/1/19</u>	<u>(Decrease)</u>	<u>Budget</u>
19	<u>Source of Funds</u>			
20	36-3693-0000-42200			
21	State Aid	\$121,754	\$30,000	\$151,754
22	<u>Use of Funds</u>			
23	36-3693-0000-62176			
24	Laboratory	\$9,000	\$1,800	\$10,800
25	36-3693-0000-64604			
26	Program Expense	\$17,843	\$23,567	\$41,410
27	36-3693-0000-68208			
28	Allocated Outpatient	\$94,911	\$4,633	\$99,544

**Amending the 2019 Human Services Department Budget to
Accept Additional State Targeted Response Opioid Crisis Grant Funds**

Executive Summary

The Wisconsin Department of Health Services awarded the Human Services Department \$30,000 in addition to the \$121,754 that was received earlier in 2018. This is for the State Targeted Response to the Opioid Crisis (STR) Grant. The \$30,000 will be used to enhance the medication management and counseling services that have been offered in the program.

The Human Services Department was first awarded these funds starting July 1, 2017 through April 30th, 2018. This second year of funding is from May 1st, 2018 through April 30th, 2019. These funds have allowed HSD to provide expanded outpatient Medication Assisted Treatment and outpatient AODA treatment services for individuals with opioid use disorders. HSD will continue to utilize the funding to provide increased and improved access to treatment through the Rock County Opioid Treatment Program (OTP), where individuals receive a more comprehensive assessment as well as medication management, group and individual therapy, and case management services. Individuals are screened through the use of the AODA walk-in clinic for rapid screening and admission to services with priority for pregnant women, IV users, and individuals at risk of overdose due to discharge from incarceration or overdose history. All screened individuals also receive overdose prevention information.

Specifically the funding is used to provide a case manager, nursing services, and medication assisted treatment which includes the cost of medication and monitoring. Since beginning OTP services in October 2017, HSD has reduced wait times for treatment from 22 days to 11 days and hope to continue to reduce wait times with this second year of funding.

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY



Greg Winkler / Amanda Lake
DRAFTED BY

Human Services Board
SUBMITTED BY

December 18, 2018
DATE DRAFTED

Amending the 2019 Budget to Accept Non-Narcotic, Non-Addictive, Injectable (NNAI) Medication-Assisted Treatment (MAT) Service within the Jail Setting Grant Funds

1 **WHEREAS**, the Wisconsin Department of Health Services has awarded the Human Services
2 Department \$74,474 for the Non-Narcotic, Non-Addictive, Injectable (NNAI) Medication-Assisted
3 Treatment (MAT) Service within the Jail Setting Grant; and,
4

5 **WHEREAS**, the initial grant funding begins on November 1, 2018 and must be used by June 30,
6 2019; and,
7

8 **WHEREAS**, this grant enables HSD to enhance current jail re-entry services to purchase and provide
9 medication services to individuals prior to their release from jail and to provide additional screening
10 and linkage services for substance use treatment, with the goal of reducing overdose deaths and
11 increasing treatment engagement and retention; and,
12

13 **WHEREAS**, HSD is partnering with the Rock County Sheriff's Office (Jail) and Advanced
14 Correctional Healthcare (ACH) to implement this program.
15

16 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
17 assembled this _____ day of _____, 2019 does hereby authorize the acceptance of Non-
18 Narcotic, Non-Addictive, Injectable (NNAI) Medication-Assisted Treatment (MAT) Service within the
19 Jail Setting Grant funds.
20

21 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2018 be amended as
22 follows:
23

24 Account/Description	Budget	Increase	Amended
25 <u>Source of Funds</u>	<u>1/1/19</u>	<u>(Decrease)</u>	<u>Budget</u>
26 36-3711-0000-42200	\$0	\$71,474	\$71,474
27 State Aid			
28 <u>Use of Funds</u>			
29 36-3711-0000-63300			
30 Travel	\$0	\$700	\$700
31 36-3711-0000-64200			
32 Training	\$0	\$4,200	\$4,200
33 36-3711-0000-64604			
34 Program Expense	\$0	\$50,600	\$50,600
35 36-3711-0000-68208			
36 Allocated Outpatient	\$0	\$15,974	\$15,974
37			

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Stephanie Aegerter

Vicki L. Brown

Terry Fell

Ashley Kleven

Kathy Schulz

Terry Thomas

Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

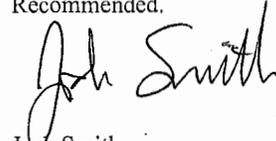
Reviewed and approved on a vote of _____

Mary Mawhinney, Chair

Date

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

FISCAL NOTE:

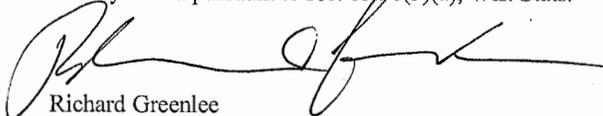
This resolution accepts and authorizes the expenditure of \$71,474 in state aid for the Jail MAT services program. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

The County is authorized to accept grant funds pursuant to sec. 59.52(19), Wis Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee
Corporation Counsel

EXECUTIVE SUMMARY

Amending the 2019 Budget to Accept Non-Narcotic, Non-Addictive, Injectable (NNAI) Medication-Assisted Treatment (MAT) Service within the Jail Setting Grant Funds

This resolution authorizes HSD to accept \$71,474 from Wisconsin DHS for a grant that promotes the use of Vivitrol prior to release from the jail. Vivitrol is an injectable medication that can be administered to inmates who have an opiate dependence and it reduces cravings for the opiates. This medication would be provided within five days prior to release from the jail and offers a window of opportunity for the client to connect with treatment services in the community.

This is a partnership between the Rock County Sheriff's Office, ACH, and Human Services. The Jail Treatment Services Case Manager assists with the transition from jail to the community and assists the clients to establish stability in the community including connection with a substance abuse treatment program.