

Rock County, Wisconsin
51 South Main Street
Janesville, WI 53545
(608)757-5518



General Services

- Facilities Management
- Maintenance
- Duplicating
- Central Stores

**GENERAL SERVICES COMMITTEE
TUESDAY, AUGUST 7, 2012 – 8:00 A.M.
CONFERENCE ROOM N-1 – FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order and Approve Agenda
2. Citizen Participation
3. Approval of Minutes – July 17, 2012
4. Discussion and Possible Approval to Donate Unused Ham Radio
5. UW Rock County Master Plan Update – Dean Carmen Wilson
6. Transfers and Appropriations
7. Bills/Encumbrances/Pre-Approved Encumbrance Amendments
8. Updates
 - A. Jail Project
 - 1) Update Report
 - 2) Change Orders
 - B. Rock Haven
 - 1) Update Report
 - 2) Change Orders
9. Resolutions
 - A. Authorizing Purchase of Solar Shades and Blinds for Rock Haven
 - B. Authorizing Purchase of Floor Cleaning Equipment for Rock Haven
 - C. Award Contract for Rock County Complex Parking Lot and Roadway Improvements
10. Authorize Shingled Roof on Pinehurst Maintenance Building
11. Authorize Ceiling Tile Replacement at Sheriff's Office
12. Authorize Asphalt Drive at 911 Communications Center
13. Highlights of Lightning Protection Study Report

14. General Services Director Update
 - A. Update on Lower East Parking Ramp
15. Semi-Annual Report
16. Communications, Announcements and Information
17. Adjournment

August 2, 2012

County of Rock
General Services Committee
Rock County Courthouse
51 S. Main Street
Janesville, WI 53545

Dear Committee Members:

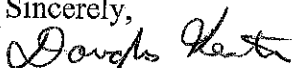
The Rock Haven nursing home currently has a ham radio that was acquired thru a governmental grant in 2010. This radio has never been used, and is not going to be installed in the new nursing home. We currently do not have a licensed operator for this radio, and no one has shown an interest in becoming licensed.

The new St. Mary's hospital, 3400 East Racine St. in Janesville has a need for a ham radio. The former Facilities Superintendent for Rock Haven, Brent Sutherland, recently contacted me with a need for a radio, asking if we no longer used/needed it would we be willing to donate it to the hospital, as grant money was no longer available for such purchases. I have contacted Sherry Gunderson, Nursing Home Administrator to see if she had any objections to donating this item to the hospital and she did not.

I am asking the committee for approval to donate this radio to the Janesville Saint Mary's Hospital.

I would appreciate your consideration regarding this issue.

Sincerely,


Douglas Keating

Facilities Superintendent.

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

Requested by General Services

Department

Robert Leu

Department Head

12-20

Transfer No.

7/10/12

Date

FROM

ACCOUNT #	DESCRIPTION	AMOUNT
18-1815-9200-67171	Cap Assets \$1,000+	3,150

TO

ACCOUNT #	DESCRIPTION	AMOUNT
18-1815-9200-67200	Capital Improvements	3,150

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended. *BRK*

REQUIRED APPROVAL:

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

File

ROCK COUNTY TRANSFER REQUESTS

FINANCE DIRECTOR
RECEIVED

TO: FINANCE DIRECTOR

JUL 17 2012

REQUESTED BY: HCC Maintenance
Department

DATE: July 10, 2012


Department Head Signature

18-20

	FROM:	AMOUNT	TO:	AMOUNT
1)	ACCOUNT #: 18 1815 9200 671171 DESCRIPTION: Capital Assets \$1,000/more CURRENT BALANCE: \$ <u>7,525</u> PROVIDED BY THE FINANCE DIRECTOR <u>8-7-1112</u>	\$3,150.00	ACCOUNT #: 18 1815 9200 67200 DESCRIPTION: Capital Improvements	\$3,150.00
2)	ACCOUNT #: DESCRIPTION:		ACCOUNT #: DESCRIPTION:	
3)	CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR		ACCOUNT #: DESCRIPTION:	
4)	ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR		ACCOUNT #: DESCRIPTION:	

REASON FOR TRANSFER - BE SPECIFIC:

The 2012 Maintenance Department budget has \$22,000 for an I. T. electrical upgrade. Engineering services for the project cost \$8,750, and the low bid for the electrical work is \$16,400, for a combined total of \$25,150. A transfer is needed to make up for the \$3,150 shortfall.

The 2012 Maintenance Department had \$21,000 in the capital assets account for the purchase of a riding lawn mower. The actual cost of the mower was \$13,474.65, leaving a balance of \$7,525.35.

A transfer of \$3,150 from the capital assets account to the capital improvements account is requested.

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818100000-62112	SECURITY	75,000.00 90.3%	33,275.15	34,465.01	7,259.84		
	P1200877-PO# 08/01/12 -VN#048790			MIRION TECHNOLOGIES GDS INC		196.72	
				CLOSING BALANCE	7,063.12		196.72
1818100000-62400	R & M SERV	133,000.00 92.3%	91,351.49	31,467.00	10,181.51		
	P1200293-PO# 08/01/12 -VN#010938			ARAMARK UNIFORM SERVICES INC		222.33	
				CLOSING BALANCE	9,959.18		222.33
1818100000-62461	ELEVATOR	41,000.00 81.5%	25,629.89	7,789.76	7,580.35		
	P1201398-PO# 08/01/12 -VN#034850			OTIS ELEVATOR COMPANY		2,931.28	
				CLOSING BALANCE	4,649.07		2,931.28
1818100000-63500	R&M SUPPLIES	210,000.00 45.9%	96,205.52	337.80	113,456.68		
	P1200290-PO# 08/01/12 -VN#018296			AARONS LOCK AND SAFE INC		73.70	
	P1200295-PO# 08/01/12 -VN#018372			BATTERIES PLUS INC		21.95	
	P1200296-PO# 08/01/12 -VN#011198			BELOIT FIRE PROTECTION COMPANY		1,012.40	
	P1200300-PO# 08/01/12 -VN#011824			CITY OF JANESVILLE		200.00	
	P1200301-PO# 08/01/12 -VN#011824			CITY OF JANESVILLE		60.00	
	P1200310-PO# 08/01/12 -VN#044398			FIRST SUPPLY LLC		528.35	
	P1200314-PO# 08/01/12 -VN#018251			HARRIS ACE HARDWARE		218.49	
	P1200317-PO# 08/01/12 -VN#047242			HOH WATER TECHNOLOGY INC		10,059.17	
	P1200318-PO# 08/01/12 -VN#029890			JACK AND DICKS FEED AND GARDEN		1,475.88	
	P1200321-PO# 08/01/12 -VN#013693			JOHNSON CONTROLS INC		683.43	
	P1200327-PO# 08/01/12 -VN#045443			MC COTTER ENERGY SYSTEMS INC		2,249.00	
	P1200328-PO# 08/01/12 -VN#014423			MC MASTER-CARR SUPPLY COMPANY		20.13	
	P1200342-PO# 08/01/12 -VN#016104			SHERWIN WILLIAMS		586.78	
	P1200344-PO# 08/01/12 -VN#016376			STATE ELECTRICAL SUPPLY INC		609.90	
	P1200345-PO# 08/01/12 -VN#048467			STAPLES ADVANTAGE		877.35	
	P1201347-PO# 08/01/12 -VN#051583			SAFETY MANAGEMENT AND TRAINING		450.00	
	P1202178-PO# 08/01/12 -VN#037268			SIMPLEX GRINNELL LP		777.55	
	P1202269-PO# 08/01/12 -VN#026834			BLUEPRINT SHOPPE,THE		36.00	
	P1202455-PO# 08/01/12 -VN#043737			STATE OF WISCONSIN		200.00	
	P1202456-PO# 08/01/12 -VN#043737			STATE OF WISCONSIN		50.00	
	P1202457-PO# 08/01/12 -VN#043737			STATE OF WISCONSIN		50.00	
				CLOSING BALANCE	93,216.60		20,240.08
1818100000-64200	TRAINING EXP	2,000.00 1.2%	25.00	0.00	1,975.00		
	P1201893-PO# 08/01/12 -VN#019171			BLACKHAWK TECHNICAL COLLEGE		401.07	
				CLOSING BALANCE	1,573.93		401.07

Account Number	Name	Yearly Pront Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	GENERAL SERVICES		PROG-TOTAL-PO			23,991.48	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$23,991.48 INCURRED BY GENERAL SERVICES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

GENERAL SERVICES COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD
AUG 07 2012 DATE _____ CHAIR

3

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818110000-62400	R & M SERV	38,000.00	4.0%	1,005.66	535.00	36,459.34	
	P1200293-PO# 08/01/12 -VN#010938			ARAMARK UNIFORM SERVICES INC		9.45	
				CLOSING BALANCE	36,449.89		9.45
1818110000-63500	R&M SUPPLIES	22,000.00	25.2%	5,627.18	-65.02	16,437.84	
	P1200308-PO# 08/01/12 -VN#019048			FASTENAL COMPANY		10.81	
	P1200313-PO# 08/01/12 -VN#036010			GRAINGER PARTS		39.44	
	P1200314-PO# 08/01/12 -VN#018251			HARRIS ACE HARDWARE		20.10	
	P1200344-PO# 08/01/12 -VN#016376			STATE ELECTRICAL SUPPLY INC		263.49	
	P1200346-PO# 08/01/12 -VN#016758			TRANE COMPANY		440.03	
				CLOSING BALANCE	15,663.97		773.87
	GLEN OAKS OPER.			PROG-TOTAL-PO		783.32	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$783.32 INCURRED BY GLEN OAKS FACILITY OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

GENERAL SERVICES COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 07 2012

DATE _____ CHAIR

4/

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818120000-63500	R&M SUPPLIES	28,000.00	28.1%	7,888.17	0.00	20,111.83	
	P1200346-PC# 08/01/12 -VN#016758			TRANE COMPANY		7,720.58	
				CLOSING BALANCE	12,391.25		7,720.58
	JUV.DET.OPER.			PROG-TOTAL-PO		7,720.58	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$7,720.58 INCURRED BY JUV.DETENTION FACILITY OPERATN. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

GENERAL SERVICES COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

AUG 07 2012

DATE _____ CHAIR

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818160000-62205	FUEL OIL	300.00 0.0%	244.24	-244.23	299.99		
	P1200299-PO# 08/01/12 -VN#018618		BROWN OIL CO INC			132.87	
			CLOSING BALANCE		167.12		132.87
1818160000-62400	R & M SERV	24,000.00 31.1%	7,111.09	362.55	16,526.36		
	P1200293-PO# 08/01/12 -VN#010938		ARAMARK UNIFORM SERVICES INC			20.34	
			CLOSING BALANCE		16,506.02		20.34
1818160000-63500	R&M SUPPLIES	23,660.00 28.2%	7,129.63	-437.00	16,967.37		
	P1200303-PO# 08/01/12 -VN#011970		CONNORS SUPPLY INC			822.11	
	P1200319-PO# 08/01/12 -VN#013597		JANESVILLE ELECTRIC MOTOR CORP			404.88	
	P1200344-PO# 08/01/12 -VN#016376		STATE ELECTRICAL SUPPLY INC			67.06	
	P1200345-PO# 08/01/12 -VN#048467		STAPLES ADVANTAGE			157.54	
	P1201944-PO# 08/01/12 -VN#029103		DVORAK LANDSCAPE SUPPLY LLC			180.00	
	P1202273-PO# 08/01/12 -VN#039816		HALVERSON CARPET CENTER LTD			437.00	
			CLOSING BALANCE		14,898.78		2,068.59
	COMM.CTR.OPER.		PROG-TOTAL-PO			2,221.80	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,221.80 INCURRED BY COMMUNICATIONS CTR.OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

GENERAL SERVICES AUG 07 2012 COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

Account Number	Name	Yearly Pront Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818170000-62400	R & M SERV	36,700.00	5.6%	1,943.01	121.45	34,635.54	
	P1200293-PO# 08/01/12 -VN#010938					ARAMARK UNIFORM SERVICES INC	18.90
					CLOSING BALANCE	34,616.64	18.90
1818170000-63500	R&M SUPPLIES	11,000.00	76.0%	8,361.90	0.00	2,638.10	
	P1200303-PO# 08/01/12 -VN#011970					CONNORS SUPPLY INC	387.67
	P1200308-PO# 08/01/12 -VN#019048					FASTENAL COMPANY	58.11
	P1200313-PO# 08/01/12 -VN#036010					GRAINGER PARTS	342.23
	P1200314-PO# 08/01/12 -VN#018251					HARRIS ACE HARDWARE	65.58
	P1200342-PO# 08/01/12 -VN#016104					SHERWIN WILLIAMS	44.79
	P1200344-PO# 08/01/12 -VN#016376					STATE ELECTRICAL SUPPLY INC	192.24
	P1200345-PO# 08/01/12 -VN#048467					STAPLES ADVANTAGE	486.72
					CLOSING BALANCE	1,060.76	1,577.34
	ADOL.SER/GUIDANC		PROG-TOTAL-PO				1,596.24

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,596.24 INCURRED BY ADOLESCENT SERV/GUIDANCE CTR., CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

GENERAL SERVICES

AUG 07 2012

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

DATE

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818370000-63500	R&M SUPPLIES	100,000.00	52.9%	51,383.40	1,561.72	47,054.88	
	P1200302-PO# 08/01/12 -VN#022402					CONGRESS GLASS INC	4,220.39
	P1200307-PO# 08/01/12 -VN#012507					ENERGETICS INC	29.80
	P1200313-PO# 08/01/12 -VN#036010					GRAINGER PARTS	1,659.78
	P1200315-PO# 08/01/12 -VN#013348					HOBART SALES AND SERVICE	1,131.15
	P1200325-PO# 08/01/12 -VN#029662					LD DANIELS AND ASSOCIATES INC	252.33
	P1200333-PO# 08/01/12 -VN#034850					OTIS ELEVATOR COMPANY	1,174.82
	P1201889-PO# 08/01/12 -VN#051975					BUILDING SERVICE INC	584.25
	P1202317-PO# 08/01/12 -VN#031818					KILGUST MECHANICAL INC	591.00
	P1202322-PO# 08/01/12 -VN#025477					GOODWAY TECHNOLOGIES CORP	58.42
						CLOSING BALANCE	37,352.94
							9,701.94
1818370000-67200	CAPITAL IMPROV	200,491.00	4.9%	-6,561.00	16,516.00	190,536.00	
	P1103328-PO# 08/01/12 -VN#043787					VALIA EXCAVATING LLC	14,974.50
	P1202070-PO# 08/01/12 -VN#039816					HALVERSON CARPET CENTER LTD	1,058.00
						CLOSING BALANCE	174,503.50
							16,032.50
	JAIL .CAP. IMPROV.					PROG-TOTAL -PO	25,734.44

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$25,734.44 INCURRED BY JAIL CAPITAL IMPROVEMENTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

GENERAL SERVICES, AUG 07 2012 COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD
 DATE _____ CHAIR

8

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818420000-67200	CAPITAL IMPROV	1,030,994.00	48.9%	499,072.01	5,940.00	525,981.99	
	P1201343-PO# 08/01/12 -VN#036838					ARNOLD AND O SHERIDAN INC	
						1,683.00	
					CLOSING BALANCE	524,298.99	1,683.00
	CTHS FACILITY				PROG-TOTAL-PO		1,683.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,683.00 INCURRED BY COURTHOUSE FACILITY IMPROVEMEN. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
 B. BILLS UNDER \$10,000 TO BE PAID.
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

GENERAL SERVICES **AUG 07 2012** COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD
 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818510000-67200	CAPITAL IMPROV	30,840,000.00	91.6% 17,851,079.38	10,424,777.85	2,564,142.77		
	PI103431-PO# 08/01/12 -VN#033653			PRIVATE LINES INC		210.80	
				CLOSING BALANCE	2,563,931.97		210.80
	ROCK HAVEN PROJ		PROG-TOTAL-PO			210.80	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$210.80 INCURRED BY ROCK HAVEN BUILDING PROJECT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED, THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

GENERAL SERVICES **AUG 07 2012** COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

Account Number	Name	Yearly Prcrt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818159200-62460	BLDG SERV R&M	56,000.00 66.6%	31,802.45	5,536.27	18,661.28		
	P1200218-PO# 07/30/12 -VN#012607			ENERGETICS INC		74.27	
	P1200227-PO# 07/30/12 -VN#013597			JANESVILLE ELECTRIC MOTOR CORP		135.00	
	P1200231-PO# 07/30/12 -VN#030347			NAPA AUTO PARTS		36.22	
	P1200234-PO# 07/30/12 -VN#015284			POMP'S TIRE SERVICE INC		15.00	
	P1201703-PO# 07/30/12 -VN#010464			PORTERS LAWN AND POWER EQUIPME		38.66	
	P1202548-PO# 07/30/12 -VN#011970			CONNORS SUPPLY INC		488.08	
				CLOSING BALANCE		17,874.05	787.23
1818159200-62470	BLDG R & M	44,215.00 20.1%	8,895.82	0.00	35,319.18		
	P1200238-PO# 07/30/12 -VN#016376			STATE ELECTRICAL SUPPLY INC		487.44	
				CLOSING BALANCE		34,831.74	487.44
1818159200-63109	OTHER SUPP/EXP	46,000.00 18.7%	13,725.15	-5,105.02	37,379.87		
	P1200209-PO# 07/30/12 -VN#046075			AIRGAS NORTH CENTRAL		273.20	
	P1200219-PO# 07/30/12 -VN#019048			FASTENAL COMPANY		77.88	
	P1200222-PO# 07/30/12 -VN#047242			HOH WATER TECHNOLOGY INC		2,776.23	
	P1200223-PO# 07/30/12 -VN#018251			HARRIS ACE HARDWARE		122.30	
	P1200225-PO# 07/30/12 -VN#029890			JACK AND DICKS FEED AND GARDEN		276.50	
	P1200229-PO# 07/30/12 -VN#014018			LAND AND WHEELS		90.21	
	P1200230-PO# 07/30/12 -VN#014423			MC MASTER-CARR SUPPLY COMPANY		132.99	
				CLOSING BALANCE		33,630.56	3,749.31
1818159200-64200	TRAINING EXP	1,500.00 71.4%	1,072.00	0.00	428.00		
	P1202168-PO# 07/30/12 -VN#036867			HERBST AND ASSOCIATES LLC S A		225.00	
				CLOSING BALANCE		203.00	225.00
	HCC BLDG.COMPLEX		PROG-TOTAL-PO			5,248.98	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,248.98 INCURRED BY HCC BUILDING COMPLEX. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

GENERAL SERVICES COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

AUG 07 2012

DEPT-HEAD _____
DATE _____ CHAIR _____

PURCHASE ORDER NUMBER P1103172 PEID 051278

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT General Services

COMMITTEE General Services

VENDOR NAME CG Schmidt

ACCOUNT NUMBER 18-1851-0000-67200

FUNDS DESCRIPTION Rock Haven Project

AMOUNT OF INCREASE \$ 16,729.97

INCREASE FROM \$ 16,968,481.06 TO \$ 16,985,211.03

ACCOUNT BALANCE AVAILABLE \$ 2,563,932.25 *SB 7/27/12*

REASON FOR AMENDMENT Change order #17 see attached

APPROVALS

GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
(if over \$10,000) Chair _____ Date _____

COUNTY BOARD _____
(if over \$10,000) Resolution # _____ Adoption Date _____

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

Rock County

CHANGE ORDER

51 South Main street
Janesville, WI 53545

Phone: 608.757.5543

No. 00017

TITLE: Program Request # 14 (Partial)

DATE: 7/16/2012

PROJECT: Rock Haven Health Care Facility

JOB: 6637

TO: Attn: Jeff Kenley
C. G. Schmidt
10 East Doty Street
Madison, WI 53703

COPY

CONTRACT NO: 1

DESCRIPTION OF CHANGE

Acceptance of this Change order will alter the contract value, and scope of work between Rock County and C.G. Schmidt as outlined in the line item descriptions noted below. (Reference Rock County PO # P1103172 and associated contract for Rock County Project # 2011-63).

Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	PCO #096 is for cost associated with RFI # 281, directing the installation of the correct breakers and feeders for the following pump motors, P-1, P-3, and P-4.		1.000		\$913.00	0.00%	\$0.00	\$913.00
00003	PCO #098 is for cost associated with RFI #320 directing revisions to the courtyard elevations. Cost includes additional structural fill, topsoil, fine grading, layout and mobilization cost.		1.000		\$20,325.25	0.00%	\$0.00	\$20,325.25
00004	PCO #099 is for cost associated with RFI #208, directing the contractor to omit the railings that were shown at area wells.		1.000		(\$6,621.00)	0.00%	\$0.00	(\$6,621.00)
00005	PCO #100 is for cost associated with RFI #298, directing the installation of frosted plexi-glass window treatments to conceal the framing that will be exposed at the gable end window units.		1.000		\$2,112.72	0.00%	\$0.00	\$2,112.72

The Original Contract Sum was	\$25,685,000.00
Net Change by Previously Authorized Requests and Changes	(\$8,716,518.94)
The Contract Sum Prior to This Change Order was	\$16,968,481.06
The Contract Sum Will be Increased	\$16,729.97
The New Contract Sum Including This Change Order	\$16,985,211.03
The Contract Time Will Not Be Changed	
The Date of Substantial Completion as of this Change Order Therefore is	

ACCEPTED:

C. G. Schmidt

Rock County

The Samuels Group, Inc.

By: 

By: 

By: Kevin C. Higgs

Jeff Kenley

Randolph Terronez

Kevin C. Higgs

Date: 7/17/2012

Date: 7/17/2012

Date: 7/16/2012

PURCHASE ORDER NUMBER P1103172 PEID 051278

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT General Services

COMMITTEE General Services

VENDOR NAME CG Schmidt

ACCOUNT NUMBER 18-1851-0000-67200

FUNDS DESCRIPTION Rock Haven Project

AMOUNT OF INCREASE \$ 26,257.00

INCREASE FROM \$ 16,942,224.06 TO \$ 16,968,481.06

ACCOUNT BALANCE AVAILABLE \$ 2,563,932.25 SB 7/27/12

REASON FOR AMENDMENT Change order 16 see attached

APPROVALS

GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
(if over \$10,000) Chair _____ Date _____

COUNTY BOARD _____
(if over \$10,000) Resolution # _____ Adoption Date _____

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

Rock County

CHANGE ORDER

No. 00016

51 South Main street
Janesville, WI 53545

Phone: 608.757.5543

TITLE: Program Request # 13 (Partial)

DATE: 7/16/2012

PROJECT: Rock Haven Health Care Facility

JOB: 6637

TO: Attn: Jeff Kenley
C. G. Schmidt
10 East Doty Street
Madison, WI 53703

CONTRACT NO: 1

COPY

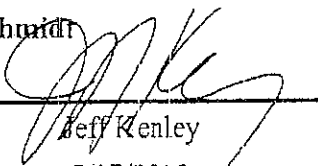
DESCRIPTION OF CHANGE

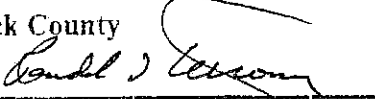
Acceptance of this Change order will alter the contract value, and scope of work between Rock County and C.G. Schmidt as outlined in the line item descriptions noted below. (Reference Rock County PO # P1103172 and associated contract for Rock County Project # 2011-63).


Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	PCO #088R is for cost associated with applying a factory painted finish to the gazebos.		1.000		\$5,735.40	0.00%	\$0.00	\$5,735.40
00003	PCO #091 is for cost associated with RFI #236, directing electrical & fire alarm connections to various electronic door hardware components. (47-120V connections to 47 doors, 8 FA smoke detectors, 8 FA Control modules).		1.000		\$19,283.00	0.00%	\$0.00	\$19,283.00
00004	PCO #092 is for cost associated with RFI #277, directing the contractor to install a horn/strobe instead of a bell at the FACF as requested by the Janesville Fire Marshal.		1.000		\$1,238.60	0.00%	\$0.00	\$1,238.60

The Original Contract Sum was	.....	\$25,685,000.00
Net Change by Previously Authorized Requests and Changes	.....	(\$8,742,775.94)
The Contract Sum Prior to This Change Order was	.....	\$16,942,224.06
The Contract Sum Will be Increased	.....	\$26,257.00
The New Contract Sum Including This Change Order	.....	\$16,968,481.06
The Contract Time Will Not Be Changed	.....
The Date of Substantial Completion as of this Change Order Therefore is	.....

ACCEPTED:

C. G. Schmidt
By: 
Jeff Kenley
Date: 7/17/2012

Rock County
By: 
Randolph Terronez
Date: 7/17/2012

The Samuels Group, Inc.
By: Kevin C. Higgs

Kevin C. Higgs
Date: 7/16/2012

PURCHASE ORDER NUMBER P1103172 PEID 051278

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT General Services

COMMITTEE General Services

VENDOR NAME CG Schmidt

ACCOUNT NUMBER 18-1851-0000-67200

FUNDS DESCRIPTION Rock Haven Project

AMOUNT OF INCREASE \$ 70,419.30

INCREASE FROM \$ 16,802,907.66 TO \$ 16,873,326.96

ACCOUNT BALANCE AVAILABLE \$ 2,563,932.25 3B 7/27/12

REASON FOR AMENDMENT Change order #13 See attached

APPROVALS

GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
(if over \$10,000) Chair _____ Date _____

COUNTY BOARD _____
(if over \$10,000) Resolution # _____ Adoption Date _____

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

Rock County

CHANGE ORDER

51 South Main street
Janesville, WI 53545

Phone: 608.757.5543

No. 00013

TITLE: Program Request # 10

DATE: 7/16/2012

PROJECT: Rock Haven Health Care Facility

COPY

JOB: 6637

TO: Attn: Jeff Kenley
C. G. Schmidt
10 East Doty Street
Madison, WI 53703

CONTRACT NO: 1

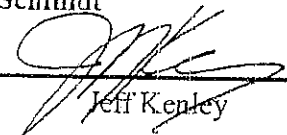
DESCRIPTION OF CHANGE


Acceptance of this Change order will alter the contract value, and scope of work between Rock County and C.G. Schmidt as outlined in the line item descriptions noted below. (Reference Rock County PO # P1103172 and associated contract for Rock County Project # 2011-63).

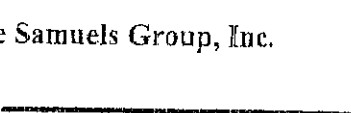
Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	PCO #060R is for cost associated with Construction Bulletin #011, providing direction to add (166) thermostatic mixing valves, and (332) Zurn P6900 Back check assemblies.		1.000		\$36,544.20	0.00%	\$0.00	\$36,544.20
00002	PCO #068R is for cost associated with Construction Bulletin #013, directing several modifications to the Fire Alarm System, along with additional Data/Phone locations throughout the facility.		1.000		\$35,985.40	0.00%	\$0.00	\$35,985.40
00003	PCO #069R is for cost associated with RFI #138 directing an upgrade to the specified 62.5/125UM Fiber optic cable and ST connectors to a laser optimized 50/125UM fiber with LC connectors.		1.000		\$3,866.50	0.00%	\$0.00	\$3,866.50
00004	PCO #070 is for cost associated with RFI #169, directing the Type C fan motors and lights to be on the same circuit.		1.000		(\$6,403.00)	0.00%	\$0.00	(\$6,403.00)

The Original Contract Sum was	\$25,685,000.00
Net Change by Previously Authorized Requests and Changes	(\$8,882,092.34)
The Contract Sum Prior to This Change Order was	\$16,802,907.66
The Contract Sum Will be Increased	\$70,419.30
The New Contract Sum Including This Change Order	\$16,873,326.96
The Contract Time Will Not Be Changed	
The Date of Substantial Completion as of this Change Order Therefore is	

ACCEPTED:

C. G. Schmidt
By: 
Jeff Kenley
Date: 7/17/2012

Rock County
By: 
Randolph Terrones
Date: 7/17/2012

The Samuels Group, Inc.
By: 
Kevin C. Higgs
Date: 7/16/2012

Rock County

CHANGE ORDER

No. 00013

51 South Main street
Janesville, WI 53545

Phone: 608.757.5543

TITLE: Program Request # 10

DATE: 7/16/2012

PROJECT: Rock Haven Health Care Facility

JOB: 6637

TO: Attn: Jeff Kenley
C. G. Schmidt
10 East Doty Street
Madison, WI 53703

CONTRACT NO: 1

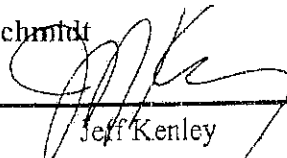
DESCRIPTION OF CHANGE

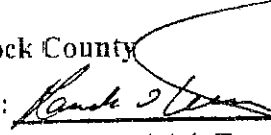
Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00005	PCO #071 is for cost associated with RFI #203, providing direction to eliminate the rough ins and wiring for (8) ceiling fans at the screen porches.		1,000		(\$1,347.00)	0.00%	\$0.00	(\$1,347.00)
00006	PCO #073 is for cost associated with RFI #252, directing changing (2) sump pump motors and wiring from a 480V single phase to 208V 3 phase.		1,000		\$1,773.20	0.00%	\$0.00	\$1,773.20

Unit Cost: \$70,419.30
Unit Tax: \$0.00
Total: \$70,419.30

The Original Contract Sum was	\$25,685,000.00
Net Change by Previously Authorized Requests and Changes	(\$8,882,092.34)
The Contract Sum Prior to This Change Order was	\$16,802,907.66
The Contract Sum Will be Increased	\$70,419.30
The New Contract Sum Including This Change Order	\$16,873,326.96
The Contract Time Will Not Be Changed	.....
The Date of Substantial Completion as of this Change Order Therefore is	...

ACCEPTED:

C. G. Schmidt
By: 
Jeff Kenley
Date: 7/17/2012

Rock County
By: 
Randolph Terronez
Date: 7.17/2012

The Samuels Group, Inc.
By: Kevin C. Higgs
Kevin C. Higgs
Date: 7/16/2012

PURCHASE ORDER NUMBER P1103172 PEID 051278

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

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DEPARTMENT General Services

COMMITTEE General Services

VENDOR NAME CG Schmidt

ACCOUNT NUMBER 18-1851-0000-67200

FUNDS DESCRIPTION Rock Haven Project

AMOUNT OF INCREASE \$ 70,766.90

INCREASE FROM \$ 16,871,457.16 TO \$ 16,942,224.06

ACCOUNT BALANCE AVAILABLE \$ 2,563,932.25 SB 7/27/12

REASON FOR AMENDMENT Change order #15 see attached

APPROVALS

GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
(if over \$10,000) Chair _____ Date _____

COUNTY BOARD _____
(if over \$10,000) Resolution # _____ Adoption Date _____

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

Rock County

CHANGE ORDER

No. 00015

51 South Main street
Janesville, WI 53545

Phone: 608.757.5543

TITLE: Program Request # 12 (Partial)

DATE: 7/16/2012

PROJECT: Rock Haven Health Care Facility

JOB: 6637

TO: Attn: Jeff Kenley
C. G. Schmidt
10 East Doty Street
Madison, WI 53703

CONTRACT NO: 1

COPY

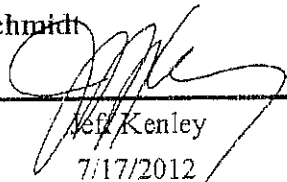
DESCRIPTION OF CHANGE


Acceptance of this Change order will alter the contract value, and scope of work between Rock County and C.G. Schmidt as outlined in the line item descriptions noted below. (Reference Rock County PO # P1103172 and associated contract for Rock County Project # 2011-63).

Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00001	PCO #048R is for cost associated with Construction Bulletin #12, providing direction to paint the exterior Azek trim.		1.000		\$94,985.00	0.00%	\$0.00	\$94,985.00
00002	PCO #082 is for cost associated with RFI #050, directing electrical feeder changes from 3G designation to 4G designation.		1.000		\$2,709.30	0.00%	\$0.00	\$2,709.30
00005	PCO #085 is for cost associated with RFI #104, directing the installation of Electrical, CATV, and Data outlets for Hub room #062.		1.000		\$1,942.60	0.00%	\$0.00	\$1,942.60
00006	PCO #087 is for cost associated with a substitution request to utilize cast in place concrete construction as opposed to the specified pre-cast concrete vault.		1.000		(\$28,870.00)	0.00%	\$0.00	(\$28,870.00)

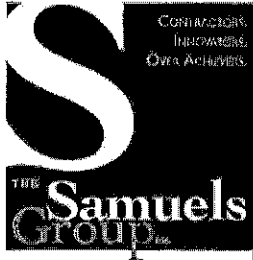
The Original Contract Sum was	.....	\$25,685,000.00
Net Change by Previously Authorized Requests and Changes	.....	(\$8,813,542.84)
The Contract Sum Prior to This Change Order was	.....	\$16,871,457.16
The Contract Sum Will be Increased	.....	\$70,766.90
The New Contract Sum Including This Change Order	.....	\$16,942,224.06
The Contract Time Will Not Be Changed	.....
The Date of Substantial Completion as of this Change Order Therefore is	.....

ACCEPTED:

C. G. Schmidt
By: 
Jeff Kenley
Date: 7/17/2012

Rock County
By: 
Randolph Terronez
Date: 7/17/2012

The Samuels Group, Inc.
By: Kevin C. Higgs
Kevin C. Higgs
Date: 7/16/2012



Program Request # 15

To: General Services Committee
From: Kevin Higgs, Owners Representative
Date: August 1, 2012

RE: Rock County Project # 2011-63 -Rock Haven Skilled Nursing Facility

WISCONSIN

311 Financial Way
Suite 300
Wausau, WI 54401
phone 715.842.2222
fax 715.848.8088

Change Order Request # 072R

Total Cost; \$ 19,064.10

PCO #072R pertains to RFI #232, Add Insulation to Supply Ducts.

PCO #072R is for cost associated with RFI #232, directing the installation of ductwork insulation to supply ducts that were relocated to unconditioned attic spaces.

Change Order Request #051

Total Cost; \$ -46,274.0 (Credit)

PCO #051 pertains to CB#08 Revised Geothermal Well Field Layout.

PCO #051 is for cost associated with Construction Bulletin #08, directing the contractor to revise the geothermal well field layout. The revised layout was a contractor request coordinated between the contractor and the Geothermal engineer. The contractor performed additional conductivity testing on an actual drilled well.

Change Order Request #061

Total Cost; \$ 2,193.86

PCO #061 pertains to CB#06, Loading Dock Revisions For EM Generator.

PCO #061 is for cost associated with Construction Bulletin #08 directing revisions to the Loading dock platform to accommodate the code required access space at the emergency generator perimeter.

Change Order Request #042R3

Total Cost; \$ 14,190.00

PCO #042R3 pertains to RFI #139, Revised Duct Routing.

PCO #042R3 is for cost associated with RFI #139, directing the contractor to relocate ductwork entering the resident rooms, adding an additional 256 elbows and ductwork for the supplies, and 104 elbows and ductwork at the returns.

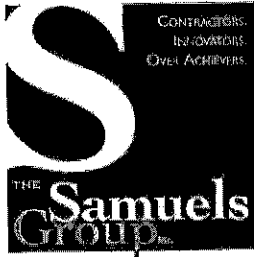
Change Order Request #110

Total Cost; \$ -4,000.00 (Credit)

PCO #110 pertains to a Substitution Request, Ceramic paint to Epoxy Paint.

PCO #110 is for cost associated with a substitution Request to change the toilet room wall paint from a ceramic paint to an epoxy paint.





WISCONSIN

311 Financial Way

Suite 300

Wausau, WI 54401

phone 715.842.2222

fax 715.848.8088

IOWA

313 E 5th Street

Waterloo, IA 50703

phone 319.232.6443

fax 319.233.3191

Change Order Request # 112

Total Cost; \$ 987.80

PCO #112 pertains to a RFI #289 N3 Connector to Commons OF Fixture.

PCO #112 is for cost associated with RFI #289 directing the contractor to furnish and install an light fixture at N3 Connector to commons.

Change Order Request # 115

Total Cost; \$ 1,368.40

PCO #115 pertains to a RFI #301 Door Swing Conflict with Stair Stringer.

PCO #115 is for cost associated with RFI #301 directing the contractor to change the swing of (4) door frames. This Change requires the replacement of (4) rated door frames previously provided. The change also requires modifications to accommodate a parallel Arm over head door closer.

Change Order Request #077R2

Total Cost; \$ 2,763.20

PCO #077R2 pertains to duct work modifications required as a result of the mechanical coordination process.

The return air grills were originally shown in the resident room bathroom wall with no outlet to the resident space. The duct work extensions added 232 lf ft. of additional duct work and insulation.



Total cost for Program Request # 15 = \$-9,706.64 (Credit)

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sherry Gunderson
INITIATED BY



Sherry Gunderson
DRAFTED BY

General Services Committee
SUBMITTED BY

July 20, 2012
DATE DRAFTED

AUTHORIZING PURCHASE OF SOLAR SHADES AND BLINDS FOR ROCK HAVEN

1 WHEREAS, construction is underway for Rock County's new 128-bed skilled nursing facility; and,
 2
 3 WHEREAS, the facility design includes variety of window sizes and locations; and,
 4
 5 WHEREAS, it was important to us that our residents, staff and visitors be able to enjoy the view from
 6 the window throughout the common areas; and,
 7
 8 WHEREAS, all window products chosen must meet Life Safety Code regulations for skilled nursing
 9 facilities; and,
 10
 11 WHEREAS, the products specified in our bid were both beautiful and in compliance with these
 12 regulations resulting in our decision to limit bids to those specific products; and,
 13
 14 WHEREAS, the bids were solicited for these products with six vendors submitted bids that met the
 15 specifications (results attached). Nine additional vendors were solicited that did not respond and one
 16 vendor withdrew their bid.
 17
 18 NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled
 19 this ___ day of, _____ 2012 does hereby recommend that a Purchase Order be issued to Phoenix Textile
 20 of O'Fallon, MO not to exceed \$26,000 for the purchase of solar shades and vertical blinds for Rock
 21 Haven.

Respectfully submitted,

GENERAL SERVICES COMMITTEE:

PURCHASING PROCEDURAL ENDORSEMENT

Phillip Owens, Chair

Mary Mawhinney

Mary Mawhinney, Chair

Henry Brill, Vice Chair

40 8-2-12
Vote Date

Ivan Collins

Jason Heidenreich

Edwin Nash

AUTHORIZING PURCHASE OF SOLAR SHADES AND BLINDS FOR ROCK HAVEN

Page 2

FISCAL NOTE:

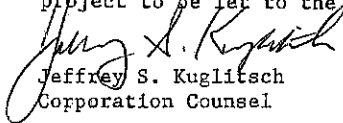
Sufficient funds are available in the Rock Haven Building Project capital account, A/C 18-1851-0000-67200, for the cost of these purchases.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

EXECUTIVE SUMMARY

As we planned for the design of our new facility, we evaluated window treatment choices and selected solar shades for most public areas. Solar shades allow unobstructed view of the outdoors while keeping direct sunlight out. For our office spaces, we chose to use vertical blinds. We provided the following guidance to the vendors when soliciting bids. The products chosen met Life Safety Code requirements for skilled nursing facilities. The Phoenix Textile bid came in at \$24,328.39. We are requesting approval to spend up to \$26,000 on these products in case we've missed any need while reviewing the plans.

Number	Width	Height	Location	Product	Comments
					Note: Draper flexshade 5% open 2705 series 3% open 2703 series
4	7'4"	5'4"	Corridor near courtyard	Solar blinds	Draper Flexshade XD with fascia 2 at 3%, 2 at 5%, plain color
40	2'6"	5'4"	5 team rooms, 5 laundry	Solar blinds	Draper Flexshade XD with fascia 20 at 3%, 20 at 5%, plain color
8	6'0"	7'4"	Hallway leading to connector team areas	Solar blinds	Draper Flexshade HD with fascia 4 at 3%, 4 at 5%, plain color
2	8'0"	7'4"	Hallway leading to connector team areas	Solar blinds	Farmboy Fine Arts collection, Hunter Douglas hospitality, print 1 at 3%, 1 at 5%. No substitution.-confirm print with owner.
4	2'8"	7'4"	Hallway leading to connector team areas	Solar blinds	Farmboy Fine Arts collection, Hunter Douglas hospitality, print 2 at 3%, 2 at 5%. No substitution.-confirm print with owner.
16	6'0"	8'0"	Linking walkways	Solar blinds	Draper Flexshade XD with fascia, 8 at 3%, 8 at 5%, plain color
24	2'4"	5'4"	Finance, lobby, dietary and commons corridor	Solar blinds	Draper Flexshade XD with fascia 12 at 3%, 12 at 5%, plain color
30	5'0"	5'4"	Offices	Vertical blinds-sandstone	Decomatic heavy-duty vertical system with Decomatic One-wand, including hardware, baton draw, no cords. PVC thickness .002.
1	5'0"	5'4"	Lobby	Solar blind-	Draper Flexshade XD with fascia, 3%
4	4'4"	7'4"	Therapy suite and social room	Solar blinds	Farmboy Fine Arts collection, Hunter Douglas hospitality, print 2 at 3%, 2 at 5%. No substitution.-confirm tree print with owner.
8	5'0"	7'4"	Therapy suite and social room	Solar blinds	Draper Flexshade XD with fascia, 4 at 3%, 4 at 5%, plain color
6	5'0"	7'4"	Therapy suite and social room	Solar blinds	Farmboy Fine Arts collection, Hunter Douglas hospitality, print 3 at 3%, 3 at 5%. No substitution.-confirm tree print with owner.
4	10'0"	7'4"	Therapy suite and social room	Solar blinds	Draper Flexshade XD with fascia 2 at 3%, 2 at 5%, plain color
2	7'8"	7'4"	Therapy suite and social room	Solar blinds	Draper Flexshade XD with fascia 1 at 3%, 1 at 5%, plain color

ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

PURCHASING DIVISION



PROJECT NUMBER #2012-60
PROJECT NAME SOLAR SHADES AND BLINDS
PROPOSAL DUE DATE JULY 17, 2012 -- 1:30 P.M.
DEPARTMENT ROCK HAVEN

	PHOENIX TEXTILE O'FALLON MO	UNITEX OAK PARK IL	CONTRACT DÉCOR THOUSAND PALMS CA	BUDGET BLINDS JANESVILLE WI	TOUCH OF GLASS CEDAR RAPIDS IA	PROFESSIONAL & MEDICAL DESIGN MAUSTON WI
TOTAL COST 54 DRAPER SHADES 3% OPEN	6,653.78	7,228.00	6,650.00	9,024.87	9,537.03	10,063.36
TOTAL COST 53 DRAPER SHADES 5% OPEN	6,324.44	6,550.00	6,650.00	8,643.08	9,116.37	9,274.87
TOTAL COST 8 HUNTER DOUGLAS SHADES 3% OPEN	2,519.16	2,325.00	2,400.00	2,639.53	3,494.64	3,527.00
TOTAL COST 8 HUNTER DOUGLAS SHADES 5% OPEN	2,427.38	2,558.00	2,400.00	3,965.57	2,984.64	3,428.78
TOTAL COST 30 DECOMATIC VERTICAL BLINDS	2,836.96	2,601.00	1,733.00	3,370.20	3,936.00	2,844.00
INSTALLATION COST	3,566.67	4,725.00	7,433.00	INCLUDED	INCLUDED	INCLUDED
TOTAL BID	\$ 24,328.39	\$ 25,987.00	\$ 27,266.00	\$ 27,643.25	\$ 29,068.68	\$ 29,138.01
DRAPER WARRANTY	25 YEAR	25 YEARS	25 YEARS	25 YEARS	25 YEARS	25 YEARS
HUNTER DOUGLAS WARRANTY	5 YEAR	5 YEARS	25 YEARS	2 YEARS	2 YEARS	5 YEARS
DECOMATIC WARRANTY	LIMITED LIFETIME	LIMITED LIFETIME	25 YEARS	LIMITED LIFETIME	LIMITED LIFETIME	LIMITED LIFETIME
INSTALLATION WARRANTY	3 YEARS	1 YEAR	1 YEAR	1 YEAR	1 YEAR	LIFETIME

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Nine additional vendors were solicited that did not respond. One bidder withdrew their bid.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: Sherry Textile

Sherry Sundman 7/23/12
SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

SIGNATURE VOTE DATE

PURCHASING PROCEDURAL ENDORSEMENT:

Sherry Sundman 4-0 8-2-12
CHAIR VOTE DATE

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sherry Gunderson
INITIATED BY



Sherry Gunderson
DRAFTED BY

General Services Committee
SUBMITTED BY

June 28, 2012
DATE DRAFTED

AUTHORIZING PURCHASE OF FLOOR CLEANING EQUIPMENT FOR ROCK HAVEN

1 WHEREAS, construction is underway for Rock County's new 128-bed skilled nursing facility; and,
 2
 3 WHEREAS, the facility design includes a variety of flooring products including vinyl, tile and carpeting;
 4 and,
 5
 6 WHEREAS, floor cleaning equipment is needed for each type of flooring; and,
 7
 8 WHEREAS, floor cleaning equipment was budgeted for during project planning; and,
 9
 10 WHEREAS, the bids were solicited for these products with three vendor submitted bids that met the
 11 specifications (results attached). One additional vendor was solicited that did not respond and two
 12 vendors submitted non-responsive bids because they did not acknowledge Addendum #1.
 13
 14 NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled
 15 this ___ day of _____, 2012 does hereby recommend that a Purchase Order be issued to ER
 16 Abernathy of Sussex, WI for the amount of \$40,662.25 for the purchase of floor cleaning equipment.

Respectfully submitted,

GENERAL SERVICES COMMITTEE:

PURCHASING PROCEDURAL ENDORSEMENT

Phillip Owens, Chair

Mary Mawhinney
Mary Mawhinney, Chair

Henry Brill, Vice Chair

4-0 8-2-12
Vote Date

Ivan Collins

Jason Heidenreich

Edwin Nash

AUTHORIZING PURCHASE OF FLOOR CLEANING EQUIPMENT FOR ROCK HAVEN

Page 2

FISCAL NOTE:

Sufficient funds are available in the Rock Haven Building Project capital account, A/C 18-1851-0000-67200, for the cost of these purchases.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

EXECUTIVE SUMMARY

As we planned for the design of our new facility, we chose to select a variety of flooring products including roll carpeting, carpet squares and indoor/outdoor carpeting. Each of those products will require specific care. The following floor cleaning equipment will be needed to clean carpeting throughout the facility.

ADVANCE AQUA PLUS AXP CARPET EXTRACTOR – QUANTITY 1

This automatic, battery-operated carpet extractor will be used when cleaning carpeting in the hallways throughout the facility.

The cost of this extractor is \$10,792.80.

ADVANCE SC350 BATTERY OPERATED MICRO SCRUBBER – QUANTITY 5

This battery-operated vacuum performs both wet scrub and vacuum in one pass. It will be used to clean the indoor/outdoor carpeting that will be in the entrance vestibules and in the screened porches on each household.

The cost of five battery-operated scrubbers is \$16,507.25.

ADVANCE ALL CLEANER XP ALL PURPOSE CLEANER – QUANTITY 4

These carpet cleaners are smaller, electric carpet cleaners and will be used when cleaning carpeting in resident rooms.

The cost of four all-purpose cleaners is \$13,362.20.

ORIGINAL

**ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR**

PURCHASING DIVISION



PROJECT NUMBER #2012-51
PROJECT NAME FLOOR CLEANING EQUIPMENT
PROPOSAL DUE DATE JUNE 26, 2012 - 1:30 P.M.
DEPARTMENT ROCK HAVEN

	ER ABERNATHY SUSSEX WI	AMSAN PEORIA IL	NASSCO NEW BERLIN WI
FIRM BID PRICE DOCK DELIVERED - <u>EACH</u> ADVANCE AQUA PLUS AXP CARPET EXTRACTOR WITH AGM MAINTENANCE FREE BATTERY PACK	10,792.80	12,531.00	12,541.00
FIRM BID PRICE DOCK DELIVERED - <u>EACH</u> ADVANCE SC350 BATTERY OPERATED MICRO SCRUBBER	3,301.45	3,289.00	3,299.00
TOTAL COST - 5 MICRO SCRUBBERS	16,507.25	16,445.00	16,495.00
FIRM BID PRICE DOCK DELIVERED - <u>EACH</u> ADVANCE ALL CLEANER	3,340.55	3,611.00	3,621.00
TOTAL COST - 4 ALL CLEANERS	13,362.20	14,444.00	14,484.00
TOTAL BID	\$ 40,662.25	\$ 43,420.00	\$ 43,520.00
WARRANTY	3 YEARS PARTS 2 YEARS LABOR	3 YEARS PARTS 2 YEARS LABOR	3 YEARS PARTS 2 YEARS LABOR

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. One additional vendor was solicited that did not respond.

Two vendors submitted non-responsive bids because they did not acknowledge Addendum #1 and therefore did not complete the amended Bid Form.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: ER Abernathy, Sussex, WI

Sherry Durdman SIGNATURE 6/26/12 DATE

GOVERNING COMMITTEE APPROVAL:

SIGNATURE VOTE DATE

PURCHASING PROCEDURAL ENDORSEMENT:

Sherry Durdman CHAIR 40 VOTE 8-2-12 DATE

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

The General Services Committee
INITIATED BY



Robert Leu
DRAFTED BY

The General Services Committee
SUBMITTED BY

August 1, 2012
DATE DRAFTED

**Awarding Contract for Parking Lot and Roadway Improvements
at the Rock County Complex**

- 1 **WHEREAS**, the parking lots and drives at the Health Care Center, Glen Oaks Facilities and Sheriff's
- 2 Office, need to be repaired and/or reconstructed due to their age and deteriorating condition; and,
- 3
- 4 **WHEREAS**, plans and specifications were prepared for bidding, with the bid results attached.
- 5
- 6 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
- 7 this _____ day of _____, 2012, that a contract for parking lot and roadway improvements at
- 8 the Rock County Complex be awarded to Rock Road of Janesville in the amount of \$648,601.46; and,
- 9
- 10 **BE IT FURTHER RESOLVED**, that a contingency fund in the amount of \$65,000 be established to
- 11 address unforeseen conditions and other owner directed changes; and,
- 12
- 13 **BE IT FURTHER RESOLVED**, that due to a tight project schedule, the General Services Committee
- 14 be delegated authority to approve all change orders and report any change orders over \$10,000 to the
- 15 Rock County Board of Supervisors at its regularly scheduled meetings.

Respectfully submitted,

General Services Committee:

Phillip Owens, Chair

Henry Brill, Vice Chair

Ivan Collins

Jason Heidenreich

Edwin Nash

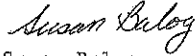
Purchasing Procedural Endorsement:

Mary Mawhinney, Chair Vote Date

Awarding Contract for Parking Lot and Roadway Improvements at the Rock County Complex
Page 2

FISCAL NOTE:

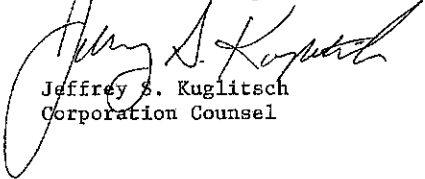
Sufficient funding is included in the HCC/Glen Oaks Parking Lots, A/C 18-1853-0000-67200, for this project. This project is being funded by sales tax revenue.



Susan Balog
Sr. Accountant/Assistant to Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Randolph D. Terronez
Acting County Administrator

Executive Summary

Resolution Awarding Contract for Parking Lot and Roadway Improvements at the Rock County Complex

The resolution before you contracts with Rock Road of Janesville to reconstruct parking areas and drives in three areas at the Rock County Complex.

Project Area 1 – Sheriff's Office (Bid Amount - \$111,909.32)

The only parking area not addressed during the recent construction project at the Jail is the parking lot facing Hwy 14, and the drive leading out to F. The pavement is original to the 1986 construction project. Patching and crack filling are no longer effective. The base and pavement need to be replaced. 17 new parking stalls will be added.

Project Area 2 – Health Care Center (Bid Amount - \$300,791.46)

This project will encompass the main drive into the Health Care Center, and the parking lot behind the building. Back in 2010, the vacant buildings and connecting tunnels were demolished resulting in filled, compacted, and unpaved areas in the lot. The base and pavement date back to the early 70's. Drainage is poor, and the pavement has deteriorated beyond crack filling and patching. Once complete, the HCC parking lot will have 184 parking spaces (not including the front lot and the lot across F). As part of the project the back entrance ramp and steps will be replaced.

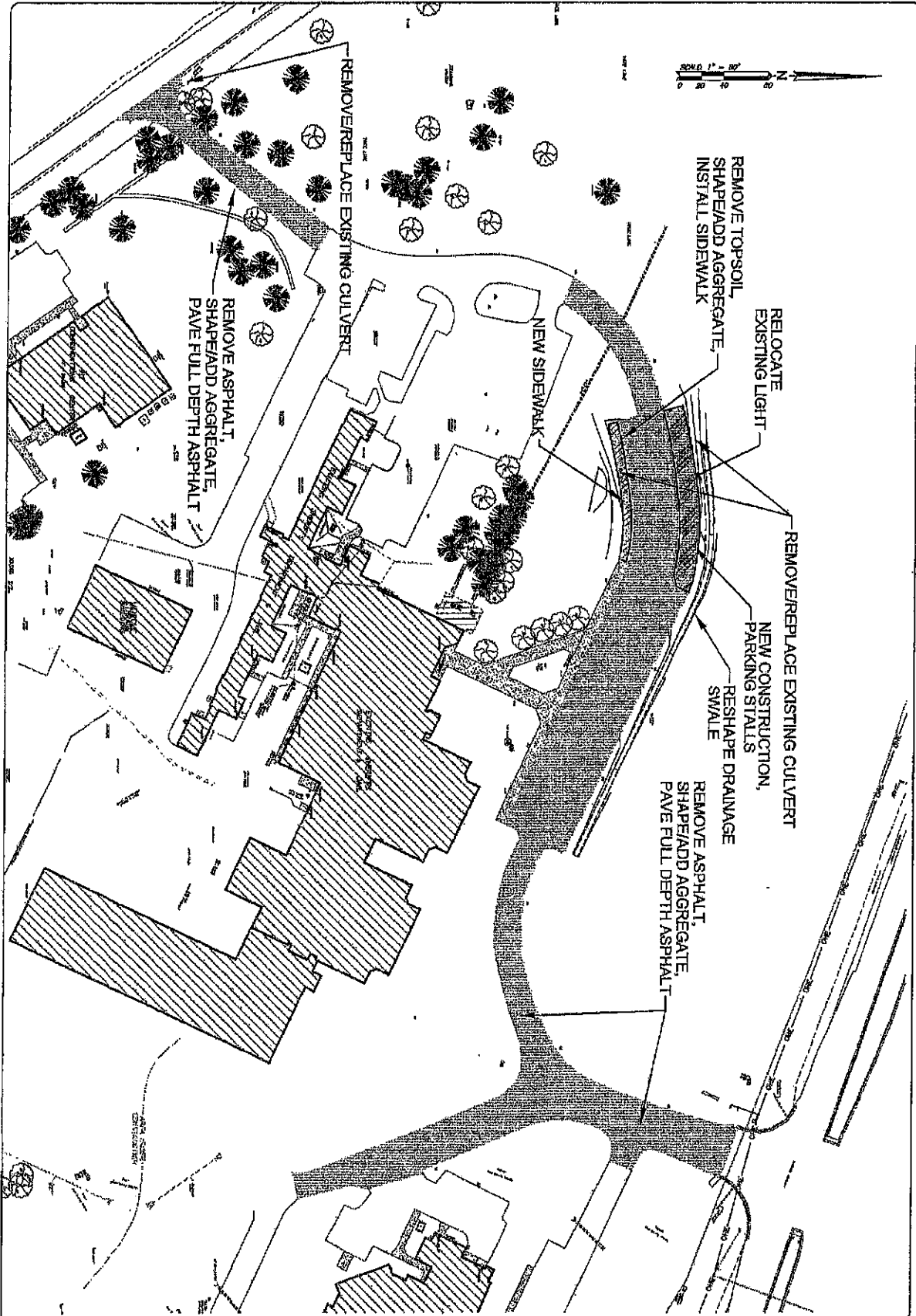
Project Area 3 – Glen Oaks (Bid Amount - \$235,900.68)

This project will encompass the parking areas, drives around the buildings, and the entry/exit points on Hwy 51. Access on to and off of Hwy 51 has become difficult at times given the speed and the increasing number of vehicles traveling the highway. The southern most drive off of 51 will be eliminated. The second drive will be widened and improved with turning lanes and lighting. With expansion of the parking lot the number of parking spaces will increase from 90 to 116. Because the base and pavement have deteriorated, and drainage is a problem, total reconstruction is anticipated. New LED lighting will be installed.

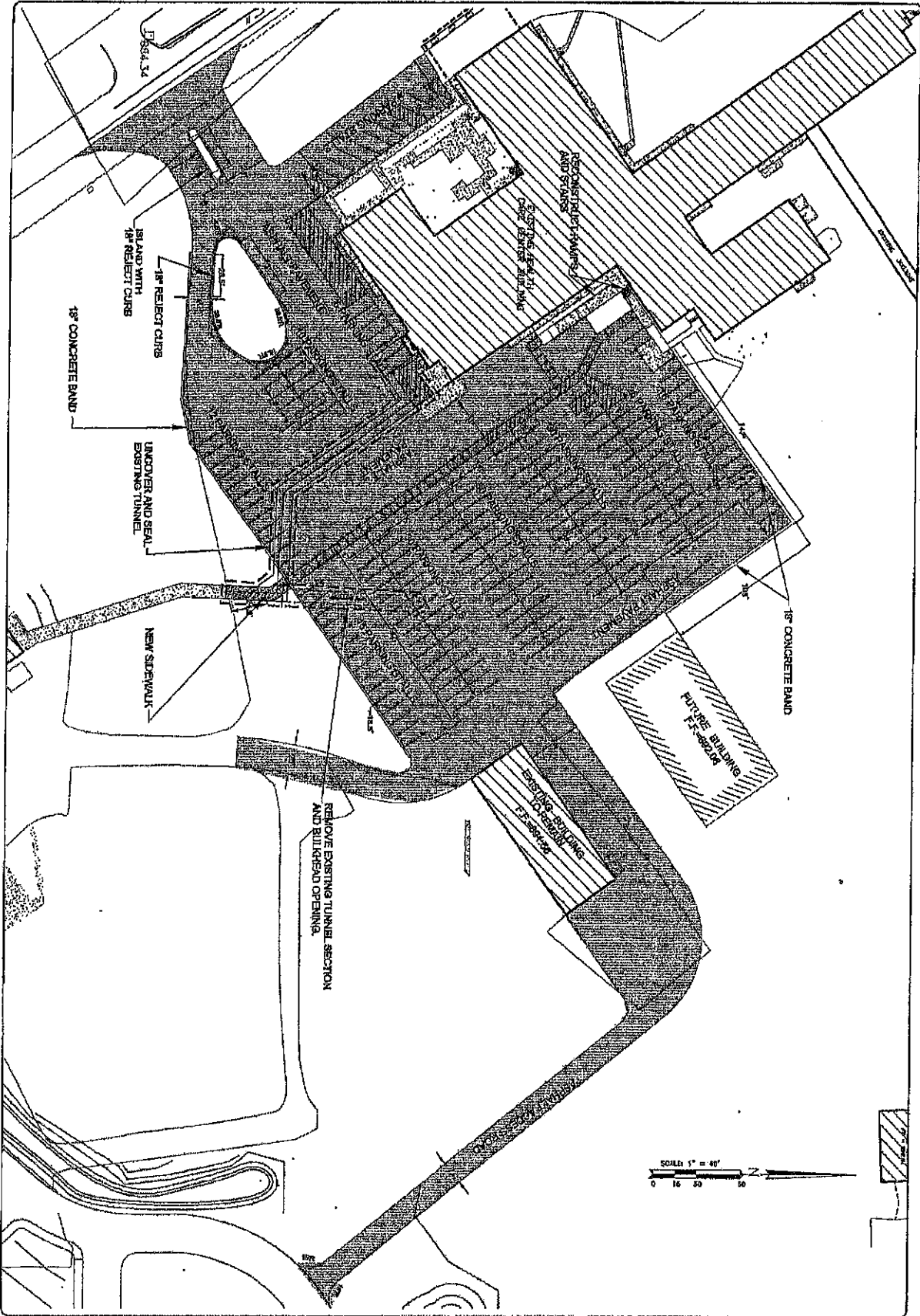
Work will be completed one area at a time. All three projects will be disruptive, requiring the cooperation and patience from employees and visitors. Completion by October is anticipated, provided the weather cooperates and unforeseen problems are not encountered.

Attached are illustrations of each project area.

Thank You

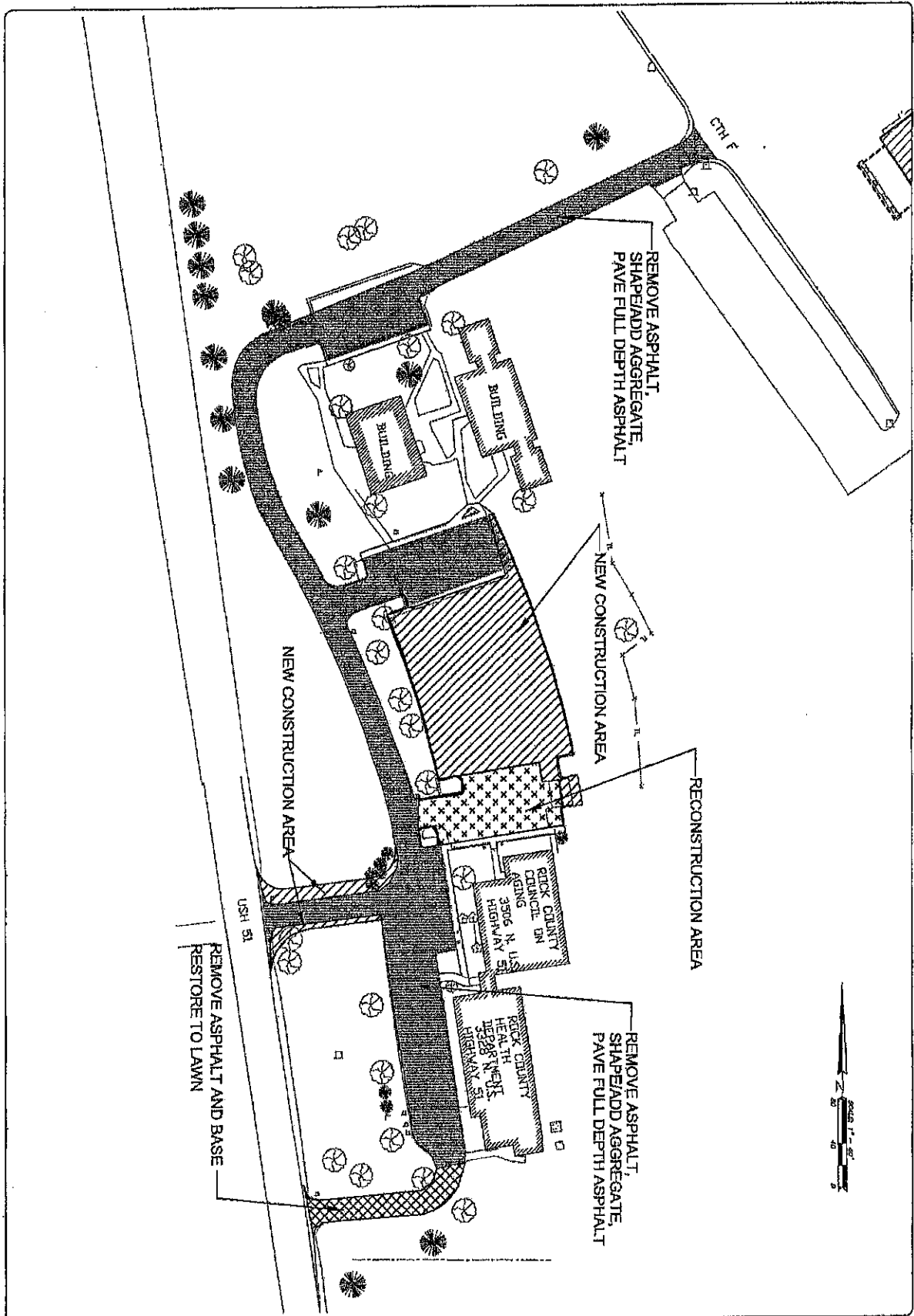


<p>3 OF 34</p> <p>3118-OVERVIEW.dwg</p>	<p>ROCK COUNTY COMPLEX PARKING LOT AND ROADWAY IMPROVEMENTS CITY OF JANESVILLE ROCK COUNTY, WISCONSIN</p>	<p>AREA 1 OVERVIEW</p>	<p>THIS IS A PRELIMINARY PLAN AND NOT TO BE USED FOR CONSTRUCTION WITHOUT THE APPROVAL OF THE ENGINEER.</p>		<p>Batterman engineers surveyors planners</p>	<p>2367 Bedale Drive Jesuit, Wisconsin 53521 920.305.4484 www.batterman.com</p>	
			<p>DATE: 11/11/11</p> <p>DESIGNED BY: JLM</p> <p>DRAWN BY: JLM</p> <p>CHECKED BY: JLM</p> <p>APPROVED BY: JLM</p> <p>SCALE: AS SHOWN</p>	<p>DATE: 11/11/11</p> <p>DATE: 11/11/11</p> <p>DATE: 11/11/11</p> <p>DATE: 11/11/11</p> <p>DATE: 11/11/11</p>			



<p>19 OF 34</p> <p>19 OF 34</p>	<p>ROCK COUNTY COMPLEX PARKING LOT AND ROADWAY IMPROVEMENTS CITY OF JANESVILLE ROCK COUNTY, WISCONSIN</p> <p>19 OF 34 - 01/17/2014</p>	<p>SITE PLAN</p>	<p>NOT TO SCALE. THIS SHOWN TO BE APPROVED BY THE CITY OF JANESVILLE.</p>		<p>Batterman engineers surveyors planners</p> <p>2860 Racine Drive Eola, Wisconsin 53511 608.365.4164 www.batterman.com</p>																
			<table border="1" style="font-size: x-small;"> <tr> <td>DESIGNED BY</td> <td>JVP</td> <td>DATE</td> <td>2/20/12</td> </tr> <tr> <td>DRAWN BY</td> <td>JVP</td> <td>DATE</td> <td>2/20/12</td> </tr> <tr> <td>CHECKED BY</td> <td>JVP</td> <td>DATE</td> <td>2/20/12</td> </tr> <tr> <td>APPROVED BY</td> <td>JVP</td> <td>DATE</td> <td>2/20/12</td> </tr> <tr> <td>DATE</td> <td></td> <td>DATE</td> <td></td> </tr> </table>	DESIGNED BY			JVP	DATE	2/20/12	DRAWN BY	JVP	DATE	2/20/12	CHECKED BY	JVP	DATE	2/20/12	APPROVED BY	JVP	DATE	2/20/12
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CHECKED BY	JVP	DATE	2/20/12																		
APPROVED BY	JVP	DATE	2/20/12																		
DATE		DATE																			

Area 3 - Glen Oaks



5 OF 34

ROCK COUNTY COMPLEX
PARKING LOT AND
ROADWAY IMPROVEMENTS
CITY OF JANESVILLE
ROCK COUNTY, WISCONSIN

AREA #3 OVERVIEW

NOT TO BE USED FOR CONSTRUCTION
OR FOR ANY OTHER PURPOSES

DATE	BY	REVISION

Batterman
engineers surveyors planners

2697 Betsie Drive
Beloit, Wisconsin 53511
608.365.4134
www.batterman.com



ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

PURCHASING DIVISION



PROJECT NUMBER 2012-64
 PROJECT NAME ROCK COUNTY COMPLEX PARKING LOT & ROADWAY IMPROVEMENTS
 BID DUE DATE AUGUST 1, 2012 - 9:00 A.M.
 DEPARTMENT GENERAL SERVICES

	ROCK ROAD JANESVILLE WI	FRANK BROTHERS JANESVILLE WI
SHERIFF'S PARKING LOT & ROADWAY	111,909.32	140,613.20
HEALTH CARE CENTER PARKING LOT	300,791.46	384,354.43
HEALTH DEPT/COA PARKING LOT & ROADWAY	235,900.68	282,586.92
TOTAL BID	\$ 648,601.46	\$ 807,554.55
START	8/13/12	9/12/12
COMPLETION	9/27/12	10/24/12
BID BOND RECEIVED	YES	YES
ADDENDA RECEIVED	YES	YES

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Seventeen additional vendors were solicited that did not respond.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: Rock Road

Robert Jen
SIGNATURE

8/1/12 DATE

GOVERNING COMMITTEE APPROVAL:

CHAIR _____ VOTE _____ DATE _____

PURCHASING PROCEDURAL ENDORSEMENT:

CHAIR _____ VOTE _____ DATE _____

ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

PURCHASING DIVISION
FAX (608) 757-5539
PHONE (608) 757-5515



PROJECT NUMBER 2012-58
PROJECT NAME SHINGLED ROOF ON PINEHURST MAINTENANCE BUILDING
BID DUE DATE JULY 26, 2012 - 1:30 P.M.
DEPARTMENT GENERAL SERVICES - SHERIFF'S OFFICE

JRT TOP NOTCH ROOFS SAUKVILLE, WI	TRI-COUNTY CONTRACTING NEW BERLIN, WI	A-1 DURAN ROOFING MILWAUKEE, WI
\$ 6,150.00	\$ 9,700.00	\$ 12,222.00

Invitation to Bid was advertised in the Janesville Gazette and on the Internet.
Twenty-Five additional vendors were solicited that did not respond.

PREPARED BY: Alan Dransfield
SENIOR BUYER

DEPARTMENT HEAD RECOMMENDATION: Low Bid (ok per Purchasing)

Robert J. [Signature] _____
SIGNATURE DATE 7/31/12

GOVERNING COMMITTEE APPROVAL:

CHAIR VOTE DATE

PURCHASING PROCEDURAL ENDORSEMENT:

CHAIR VOTE DATE

ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

PURCHASING DIVISION
FAX (608) 757-5539
PHONE (608) 757-5515



PROJECT: CEILING TILE REPLACEMENT
PROJECT #: 2012-55
DUE DATE: JUNE 25, 2012 - 1:30 P.M. (LOCAL TIME)
DEPARTMENT: GENERAL SERVICES – SHERIFF’S OFFICE

	BADGER ACOUSTICS MCFARLAND, WI	GILBANK CONSTRUCTION CLINTON, WI	DBR BUILDERS BELOIT, WI
BASE BID	\$ 7,320.00	\$ 9,496.00	\$ 16,952.00
START	MID AUGUST	NO DATE LISTED	JULY 30
COMPLETE	END OF AUGUST	NO DATE LISTED	AUGUST 15

This project was advertised in the Janesville Gazette and on the Internet.
Seven additional vendors were solicited that did not respond.

Prepared By: *Adam Dransfield*
(Senior Buyer)

Department Head Recommendation: Low Bid - Badger
Robert Lee 7/31/12
(Signature) (Date)

Governing Committee Approval: _____

(Chair) (Vote) (Date)

Purchasing Procedural Endorsement:

Chair) (Vote) (Date)



PROJECT: ASPHALT DRIVE
 PROJECT #: 2012-56
 DUE DATE: JUNE 25, 2012 - 1:30 P.M. (LOCAL TIME)
 DEPARTMENT: GENERAL SERVICES - 911 COMMUNICATIONS CENTER

BASE BID	W.N. YOSS CONSTRUCTION JANESVILLE, WI	FRANK BROS JANESVILLE, WI	POBLOCKI PAVING WAUWATOSA, WI	ROCK ROAD COMPANIES JANESVILLE, WI	BJOIN LIMESTONE JANESVILLE, WI	GRADE TECH PAVERS IXONIA, WI
	\$ 6,384.00	\$ 7,630.00	\$ 8,388.00	\$ 10,280.00	\$ 10,286.75	\$ 10,360.00
START DATE	NO DATES	JUNE 25, 2012	WEEK OF JULY 16	JULY 16	NO DATES	JULY 16
END DATE	NO DATES	JUNE 28, 2012	2 DAYS	JULY 23	NO DATES	AUGUST 3

This project was advertised in the Janesville Gazette and on the Internet. Six additional vendors were solicited that did not respond.

Prepared By: [Signature]
 (Senior Buyer)

Governing Committee Approval: _____
 (Chair) (Vote) (Date)

Department Head Recommendation: Yoss - Low Bid
 (Signature) [Signature] 7/31/12 (Date)

Purchasing Procedural Endorsement: _____
 (Chair) (Vote) (Date)

HIGHLIGHTS

HEALTH CARE CENTER-JAIL COMPLEX

LIGHTNING PROTECTION STUDY REPORT

The Health Care Center -- Jail Complex (including the Tri-Buildings and Youth Services Center) have been target of many lightning strikes over the years causing significant damage to the County's infrastructure, particularly the IT and phone systems. Damage caused by lightning is covered by the County's Property insurance firm -- the Local Government Property Insurance Fund and has a \$2,500 deductible. Since 2010, there have been 5 claims paid totaling \$71,500 as a result of lightning strikes for the facilities.

In 2009, the Communications Center was experiencing significant lightning damage to various systems. The County contracted for a lightning protection study that identified several lightning protection measures. Since then, the Communications Center has been relatively free of lightning damage.

In 2011, Academy Service Group, the consultant used for the Communications Center study, was hired at a cost of \$11,192 to undertake a lightning protection study covering the HCC -- Jail complex. Completed earlier this year, the study inventoried and prioritized the various electrical systems lightning protection measures totalling \$218,977. The amount would address all lightning protection areas down to individual pc's/electrical units. Subsequently, General Services and IT staff have refined the recommendations and refined the level of lightning protection work to \$101,279.

A component of the report covers grounding/electrical recommendations outside the walls of each facility and amounts to \$3,425, which can be implemented this year. The balance is \$97,854.

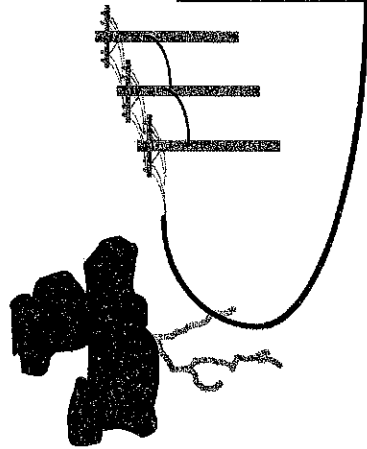
No work is contemplated at the current Rock Haven facility pending the opening of the new facility. Costs for protecting the new Rock Haven facility have been incorporated into the project budget.

The lightning protection project will be submitted as part of the 2013 budget and the County's Capital Improvement Plan (CIP). Project costs with contingency and development of project bid specifications will amount to \$108,500.

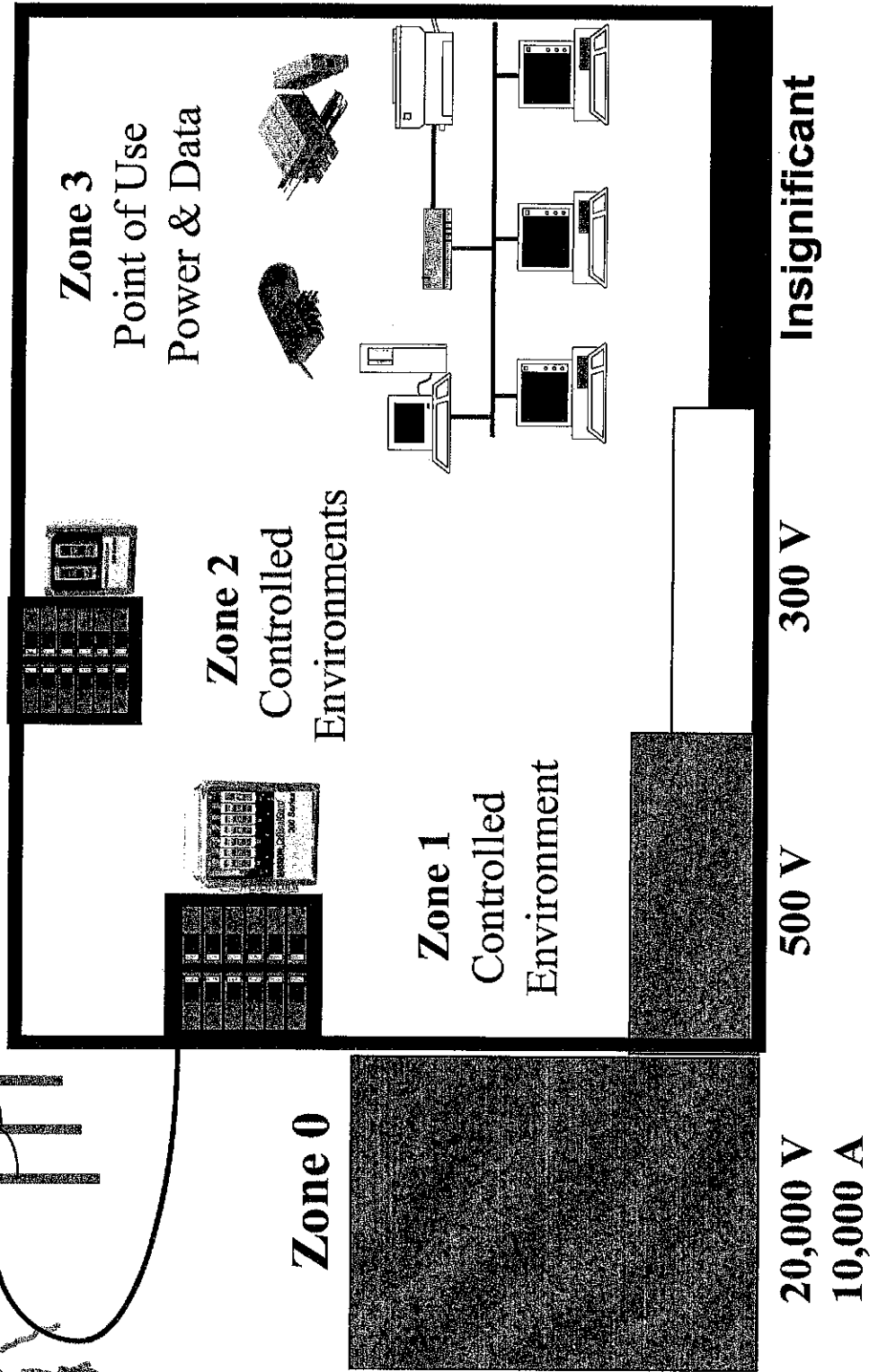
No action is requested as it is for information only.

TEGG

MISSION CriticalGard
ZONE DEFENSE SYSTEM



Zoned Protection



**Rock County TVSS Assessment
by site, by recommendation level**

LIGHTNING PROTECTION STUDY - SUMMARY

CONSULTANT REPORT - UPDATED

SITE	TVSS Level 1	TVSS Level 2	TVSS Level 3	TVSS Total	Grounding/Electrical	Building Total
Health Care Center	\$37,760	\$9,002	\$2,182	\$48,944	\$735	\$49,679
Rock Haven	\$39,807	\$7,779	\$2,758	\$50,344	\$28,810	\$79,154
County Tri - Buildings	\$5,504	\$3,130	\$671	\$9,305	\$1,000	\$10,305
Juvenile	\$3,997	\$2,975	\$1,761	\$8,733	\$100	\$8,833
Pinehurst	\$23,923	\$14,208	\$9,632	\$47,763	\$1,340	\$49,103
Rock County Jail	\$3,538	\$7,385	\$10,730	\$21,653	\$250	\$21,903
Total	\$114,529	\$44,479	\$27,734	\$186,742	\$32,235	\$218,977

STAFF RECOMMENDATION

SITE	TVSS Level 1	TVSS Level 2	TVSS Level 3	TVSS Total	Grounding/Electrical	Building Total
Health Care Center *	\$15,212	\$19,204	\$1,004	\$35,420	\$735	\$36,155
Rock Haven	\$0	\$0	\$0	\$0	\$0	\$0
County Tri - Buildings	\$4,833	\$3,130	\$0	\$7,963	\$1,000	\$8,963
Juvenile	\$3,997	\$2,866	\$241	\$7,104	\$100	\$7,204
Jail & Pinehurst	\$26,728	\$19,893	\$746	\$47,367	\$1,590	\$48,957
Total	\$50,770	\$45,093	\$1,991	\$97,854	\$3,425	\$101,279

* Note: HCC includes \$1,938 for 4th floor that may not be needed.

Rock County, Wisconsin

51 South Main Street
Janesville, WI 53545



General Services

- Facilities Management
- Maintenance
- Duplicating
- Central Stores
(608)757-5518

To: Members of the General Services Committee

Fr: Rob Leu, General Services Director

A handwritten signature in black ink, appearing to read "Rob Leu", is written over the "Fr:" line.

Date: July 20, 2012

Re: Semi-Annual Report – Attendance at Conventions/Conferences

As required by Resolution #6-9A-087, I hereby report the following:

No conventions or conferences were attended by General Services employees during the first six months of 2012.

Thank You

cc; Craig Knutson