ROCK COUNTY, WISCONSIN



Board of Supervisors 51 South Main Street Janesville, WI 53545 (608)757-5510

COUNTY BOARD STAFF COMMITTEE TUESDAY – MAY 23, 2017 – 4:00 P.M. CONFERENCE ROOM N-1 – FIFTH FLOOR ROCK COUNTY COURTHOUSE-EAST

Agenda

- 1. Call to Order & Approval of Agenda
- 2. Citizen Participation, Communications and Announcements
- 3. Approval of Minutes May 9, 2017
- 4. Transfers
- 5. Resolutions
 - A. Confirmation of Appointment of Public Works Director
 - B. Authorizing Two Month Double Fill of Two CPS Case Manager Positions
 - C. Approving the 2017 Wage Rate Changes for Employees Identified by the Salary Study, and Amending the Personnel Policy Wage Appendices
- 6. Discussion and Possible Action on Public Health Nursing Supervisor Change from Unilateral B to Unilateral C
- 7. Adjournment

RESOLUTION NO.	AGENDA NO.
RESOLUTION NO	AGENDA NO.

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Public Works Committee INITIATED BY

Public Works Committee SUBMITTED BY



Amy Spoden, HR Manager DRAFTED BY

May 15, 2017 DATE DRAFTED

CONFIRMATION OF APPOINTMENT OF PUBLIC WORKS DIRECTOR

1	WHEREAS, the position of Public Works Director is currently vacant; and,
3 4	WHEREAS, the County has conducted a recruitment effort to fill the job of Public Works Director; and,
5 6 7	WHEREAS, the candidates were screened with the most qualified being interviewed; and,
8 9 10	WHEREAS , the County Administrator has appointed Duane M. Jorgenson, Jr., who has been recommended by the Public Works Committee.
11 12	NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors assembled this day, 2017, confirms the appointment of Duane M. Jorgenson, Jr., as Public Works Director in accordance with the attached conditions of employment.
	Respectfully Submitted,
	PUBLIC WORKS COMMITTEE
	Betty Jo Bussie, Chair
	Brent Fox, Vice Chair
	Eva Arnold
	Brenton Driscoll
	Rick Richard

COUNTY BOARD STAFF COMMITT	EE				
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J. Russell Podzilni, Chair					
Sandra Kraft, Vice Chair					
·					
Eva Arnold					
Henry Brill					
Betty Jo Bussie					
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Mary Mawhinney	<u> </u>				
Louis Peer					
,					
Alan Sweeney					
Terry Thomas					
Terry Thomas					
LEGAL NOTE:					
County Board is authorized to take this	ction Pursuant t	o 59.22(2),	Wis. Stats.		
All I will					
Jeffrey S. Kuglitsch					
Corporation Counsel					
			•		
FISCAL NOTE:					
There are sufficient funds in the Public	Works budget.				
100					
Sherry Oja Finance Director					
				4.4	
A DA (D) (IGTD A TIME NOTE					
ADMINISTRATIVE NOTE:					
Recommended.					

Josh Smith

County Administrator

COUNTY OF ROCK, WISCONSIN

Employment Services Agreement

THIS AGREEMENT, made and entered into by and between the County of Rock (hereinafter referred to as "EMPLOYER") and **Duane Jorgenson** (hereinafter, "EMPLOYEE"),

WITNESSETH:

WHEREAS EMPLOYER whose address is c/o County Administrator, 51 South Main Street, Janesville, WI 53545, desires to obtain the services of EMPLOYEE to serve as Rock County's Public Works Director; and

WHEREAS EMPLOYEE, whose current address is 1438 S Orchard St, Janesville, is able and willing to serve as Rock County's Public Works Director;

NOW, THEREFORE, in consideration of the above promises and the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each party for itself, EMPLOYER and EMPLOYEE do agree as follows:

- 1. CONDITIONS OF EMPLOYMENT; GENERAL PROVISIONS. Employment of EMPLOYEE is subject to the general supervision and shall be conducted pursuant to the orders, advice and direction of the County Administrator and be governed by the terms and conditions of Chapter 18 of the Rock County Ordinance, except as to the terms and conditions that are herein modified. Employment is further subject to EMPLOYEE's compliance with and implementation of policies established from time to time by EMPLOYER in the exercise of its lawful authority. EMPLOYEE shall perform such other duties as are customarily performed by one holding the same or similar positions in other governmental organizations or businesses which provide similar services. EMPLOYER reserves to the County Administrator the right to require EMPLOYEE to render such other and unrelated services and duties as may be assigned from time to time by the County Administrator.
- 2. DUTIES OF EMPLOYEE; GENERAL PROVISIONS. EMPLOYEE agrees to perform lawfully, faithfully, industriously, competently, dutifully and to the best of EMPLOYEE's ability, all of the duties that may be required of EMPLOYEE pursuant to the express or implied terms of this agreement, to the level of satisfaction that the County Administrator may reasonably require.
- 3. DUTIES OF EMPLOYEE; JOB DESCRIPTION. The duties of EMPLOYEE shall include but not be limited to those expressly stated or implied in the job description for the position, as may be revised from time to time by EMPLOYER as circumstances change, and as set forth in applicable state statutes. This paragraph is further subject to the right of assignment reserved to the County Administrator, as set forth in paragraph 1 hereof.
- 4. DUTIES OF EMPLOYEE; OFFICIAL ACTS OF COUNTY BOARD. The duties of EMPLOYEE shall also include but not be limited to those expressly stated or implied in the ordinances, resolutions or motions of EMPLOYER's county board or any of its committees acting within the scope of their lawful authority.
- 5. DUTIES OF EMPLOYEE; DIRECTIVES OF COUNTY ADMINISTRATOR. The duties of EMPLOYEE shall also include but not be limited to those expressly stated or implied in orders, directives, or rules of the County Administrator.

- 6. TERM OF AGREEMENT. The term of this agreement shall be a period commencing at 12:01 a.m., Friday, May 26, 2017, and expiring as of Midnight, January 3, 2018, unless earlier terminated under other provisions of this agreement or by operation of law.
- 7. NONRENEWAL OF AGREEMENT. At its expiration this agreement shall not be considered renewed unless extended in writing by mutual agreement of the parties. If it is the County Administrator's intention not to renew this agreement, the County Administrator will attempt to give EMPLOYEE three (3) months advance written notice of the intent not to renew this agreement, provided, however, that failure to give such notice shall create no obligation on EMPLOYER to continue EMPLOYEE's employment beyond the expiration date of this agreement. The County Administrator may extend EMPLOYEE's employment on a month-to-month basis for a period not to exceed 3 months, pending renewal of this agreement.
- 8. EMPLOYEE'S RESPONSIBILITIES; ETHICAL CONSIDERATIONS. EMPLOYEE shall at all times observe and comply with all ethical obligations imposed or required by constitution, statute, ordinance or other provision of law and shall at all times conduct EMPLOYEE's personal affairs in such a manner as to avoid a conflict of interest or appearance of conflict and in accordance with the duties and responsibilities of public officials. During normal work hours EMPLOYEE shall at all times devote all of EMPLOYEE's time, attention, knowledge and skills solely to the interests of the EMPLOYER, and EMPLOYEE shall never use EMPLOYEE's position or confidential information gained in such work position for EMPLOYEE's personal gain, either directly or indirectly.
- 9. EMPLOYEE'S RESPONSIBILITIES; CONFIDENTIAL INFORMATION. EMPLOYEE shall not at any time or in any manner, either during the term of this agreement or thereafter, either directly or indirectly divulge, disclose or communicate to any person any confidential information gained in the performance of EMPLOYEE's duties except as otherwise required or compelled by law.
- 10. EMPLOYEE'S RESPONSIBILITIES; EXCLUSIVE EMPLOYMENT. EMPLOYEE agrees to remain in the exclusive employ of EMPLOYER throughout the term of this agreement. The term "exclusive employ" shall not be construed to prohibit occasional teaching, writing or consulting which is performed on EMPLOYEE's time off and which does not affect EMPLOYEE's job performance, subject to prior approval of the County Administrator.
- 11. HOURS OF WORK. The usual and customary hours of business of EMPLOYER are from 8:00 a.m. to 5:00 p.m., Monday through Friday, however, as a managerial employee, EMPLOYEE shall have as a condition of employment a job to perform and shall work such hours as are necessary to accomplish the tasks assigned to EMPLOYEE.
- 12. EVALUATION AND GOALS. At least annually, the County Administrator or his or her designee shall meet with EMPLOYEE to discuss job performance and to define goals and objectives for both EMPLOYEE and EMPLOYER.
- 13. EMPLOYEE'S DUTIES; LIMITED CONTRACTING AUTHORITY. EMPLOYEE shall not have the right to make contracts or commitments for or on behalf of EMPLOYER except as expressly authorized in advance by statute, ordinance, or express written consent of EMPLOYER.
- 14. COMPENSATION OF EMPLOYEE; BASE COMPENSATION. EMPLOYER shall pay EMPLOYEE, and EMPLOYEE shall accept from EMPLOYER in payment for EMPLOYEE's services, direct compensation at a rate provided for in the Unilateral Pay Plan for the position occupied by the EMPLOYEE.
- 15. COMPENSATION OF EMPLOYEE; COMPENSATION FOR EXPENSES. EMPLOYER shall reimburse EMPLOYEE for all necessary expenses incurred in the service of EMPLOYER, in accordance with Rock County ordinances and regulations on reimbursement of expenses, provided that EMPLOYEE complies with all applicable provisions of law and Rock County ordinances and procedures prior to incurring or claiming reimbursement for such expenses. It is expressly

understood that prior approval of the County Administrator is required for attendance at conferences held outside of Wisconsin and that attendance is further subject to the rules, regulations and ordinances applicable to managerial employees employed by the EMPLOYER.

- 16. COMPENSATION OF EMPLOYEE; FRINGE BENEFITS. Except as otherwise set forth in this agreement, and in addition to the monetary compensation set forth above EMPLOYEE shall receive fringe benefits as are enumerated from time to time in resolutions and general ordinances of EMPLOYER, on the same terms as these are made available to non-represented managerial and professional employees of EMPLOYER.
- 17. VACATION. EMPLOYEE shall receive twenty (20) days of vacation annually. Carry-over of unused vacation shall be allowed under such conditions as are contained in the Rock County Personnel Policy.
- 18. COMPENSATION OF EMPLOYEE; TREATMENT OF DIRECT COMPENSATION FOR TAX PURPOSES. The direct financial compensation paid EMPLOYEE under this Agreement shall be treated as wages for federal and state tax purposes and for purposes of allowing EMPLOYEE to participate in the Wisconsin retirement system. EMPLOYEE recognizes that EMPLOYER will withhold taxes, Social Security and the like from direct compensation. EMPLOYEE shall be allowed to participate in EMPLOYER's deferred compensation program(s) and Section 125 Flexible Spending Account, at EMPLOYEE's option and to the extent permitted by law.
- 19. TERMINATION OF AGREEMENT BY EMPLOYEE; NOTICE REQUIRED FOR RESIGNATION. This agreement may be terminated by EMPLOYEE on 30-days' written notice to the County Administrator. Any such notice, once accepted by the County Administrator, may not be withdrawn or rescinded. The fact that the County Administrator has asked EMPLOYEE for EMPLOYEE's resignation shall not invalidate any such resignation once tendered to, and accepted by, the County Administrator. Accrued but unused vacation and holiday time shall be paid out to EMPLOYEE upon resignation, provided sufficient notice as required above is received.
- 20. TERMINATION OF AGREEMENT BY EMPLOYER; EMPLOYER'S RIGHT TO TERMINATE AT WILL. This agreement may be terminated, or any obligation of EMPLOYER under this agreement may be suspended, by the County Administrator at any time during its term, in the sole discretion of the County Administrator. EMPLOYEE shall be deemed to be an at-will employee of EMPLOYER who shall have no remedy or recourse in the event of disciplinary action, up to and including discharge.
- 21. TERMINATION OF AGREEMENT BY EMPLOYER; DISCIPLINARY ACTION; PROCEDURE FOR DISCIPLINARY ACTION. All disciplinary action shall originate from the County Administrator and be accomplished by the County Administrator.
- 22. EMPLOYER TO INDEMNIFY AND DEFEND EMPLOYEE FOR OFFICIAL ACTS. EMPLOYER shall indemnify, defend and hold harmless EMPLOYEE, in accordance with the requirements of s. 895.46, Wis. Stats. EMPLOYER reserves the right to compromise or settle any such litigation in any fashion deemed advantageous to EMPLOYER, regardless of whether EMPLOYEE consents thereto.
- 23. CONSTRUCTION OF AGREEMENT; NO ASSIGNMENT. EMPLOYEE shall not assign or transfer any interest or obligation in this Agreement, whether by assignment or novation. It is expressly understood EMPLOYER will not consent to any assignment of EMPLOYEE's duties and obligations.
- 24. CONSTRUCTION OF AGREEMENT; SEVERABILITY. All parts of this agreement are severable from all other parts and invalidity of any part shall not operate to invalidate any other part.

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- 25. CONSTRUCTION OF AGREEMENT; WISCONSIN LAW CONTROLS. It is expressly understood and agreed that in the event of any dispute between the parties, arising under this agreement, Wisconsin law shall control to the extent that it is not superseded by any applicable federal law.
- 26. CONSTRUCTION OF AGREEMENT; ENTIRE AGREEMENT. This Agreement constitutes the entire agreement of the parties and supersedes any and all negotiations of the parties relating to the subject matter hereof. Any prior employment agreement between the parties, together with any extension or renewal of such agreement, is likewise terminated and superseded by this Agreement. All of EMPLOYEE's rights, of any nature whatsoever, arising from, by or under any prior employment agreement between the parties are hereby compromised in their entirety.

IN WITNESS WHEREOF, EMPLOYER and EMPLOYEE have executed this agreement effective as of the day and date by which EMPLOYER's authorized representative and EMPLOYEE have affixed their respective signatures, as indicated below.

	FOR EMPLOYER:
Date:	Josh Smith, Rock County Administrator
	BY EMPLOYEE:
Date:	Duane Jorgenson, Public Works Director
	WITNESS:
Date:	

RESOLUTION NO.	AGENDA NO

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Human Services Board INITIATED BY



Lance Horozewski,

<u>CYF Division Manager</u> **DRAFTED BY**

	May 8, 2017 DATE DRAFTED						
Authorizing Two Month	Double Fill of Two CPS Case Manager Positions						
WHEREAS, the Child Protective Ser at the same time; and,	ervices area of the CYF Division will have 4 case managers leaving						
WHEREAS, two of the case managers are moving to the Behavioral Health Division and taking C positions; and,							
WHEREAS, the CCS positions cannot Job Center; and,	not be filled until early to middle of July due to the remodel at the						
WHEREAS, due to the unique situat	tion of having two case managers give 60 day notices, and;						
the number of budgeted Case Manag	epartment requests the County Board allow it to temporarily expand ger positions by authorizing two double fill positions to ensure a the workload and ensure child safety; and,						
WHEREAS, the Human Services Deprogram account due to vacancies to p	epartment has sufficient funds in the Child Protective Services pay for the double fill position.						
assembled this day of	ESOLVED, that the Rock County Board of Supervisors duly, 2017 does hereby authorize the temporary double fill of lanager positions, not to exceed two months.						
two Clinia i fotoctive Scrvices Case ivid							
Respectfully submitted,							
Respectfully submitted, HUMAN SERVICES BOARD Brian Knudson, Chair	Ashley Kleven						
Respectfully submitted, HUMAN SERVICES BOARD	Ashley Kleven						
Respectfully submitted, HUMAN SERVICES BOARD Brian Knudson, Chair Sally Jean Weaver-Landers, Vice Cha	Ashley Kleven						
Respectfully submitted, HUMAN SERVICES BOARD Brian Knudson, Chair	Ashley Kleven air Kathy Schulz						
Respectfully submitted, HUMAN SERVICES BOARD Brian Knudson, Chair Sally Jean Weaver-Landers, Vice Chair Terry Fell	Ashley Kleven air Kathy Schulz Terry Thomas						

Authorizing Two Month Double fill of Two CP Page 2	S Case Manager Positions
COUNTY BOARD STAFF COMMITTEE	
J. Russell Podzilni, Chair	
Sandra Kraft, Vice Chair	
Eva Arnold	
Henry Brill	
Betty Jo Bussie	
Mary Mawhinney	
Louis Peer	<u>ADMINISTRATIVE NOTE</u> :
Alan Sweeney	Recommended.
Terry Thomas	Josh Smith County Administrator
FISCAL NOTE:	
This resolution authorizes the temporary doubl available in the 2017 HSD budget for this requ	e filling of two CPS case manager positions. Funding is est due to vacancies.
Sherry Oja Finance Director	
LEGAL NOTE:	
The County Board is authorized to take Stats. Jeffrey S. Kuglitsch Corporation Counsel	this action pursuant to \$ 59.22(2), Wis.

Executive Summary

The Child Protective Services area of the CYF Division will have 4 case managers leaving at the same time due to resignations. Two of the case managers are moving to the Behavioral Health Division and taking CCS positions. The CCS positions cannot be filled until early to middle of July due to the remodel at the Job Center. As a result, both case managers gave 60-day notices.

The ability to manage the workload will be challenged because four experienced case managers have submitted resignations and will move on to new jobs in the next three months. This workload cannot be absorbed without bringing in additional staff resources on a temporary basis.

The HSD requests the County Board authorize the double fill of two CPS Case Manager positions for up to two months. In essence, that action will temporary increase the number of authorized Ongoing Case managers from 19 positions to 21 positions. The goal is to recruit and hire CPS workers who can train and gain experience while two of the case managers remain in their positions.

The County Board took a similar action in 2016 when it authorized a double fill of one CPS Ongoing Case Manager because three experienced workers were going on FMLA at the same time.

There is sufficient funding in the personnel budget to cover the double fill without having to amend the 2017 budget.

RESOLUTION NO)		AGENDA NO				
	RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS						
County Board Staff		TATE	Alyx Brandenburg, HR Manager				
INITIATED BY			DRAFTED BY				
County Board Staff SUBMITTED BY	<u>Committee</u>		May 17, 2017 DATE DRAFTED				
			OR EMPLOYEES IDENTIFIED BY THE				
,			NNEL POLICY WAGE APPENDICES				
existing position re	WHEREAS, it is necessary to review the Classification Plan to ensure that the plan accurately reflects existing position responsibilities and market conditions, as stated in the Rock County Personnel Ordinance, 18.209; and						
now to be referred	WHEREAS, it is necessary to adjust the employees identified by the review of the Classification Plan, now to be referred to as Salary Study, in order to accurately reflect the internal and external marketability of the positions; and						
	WHEREAS, the changes help ensure that positions continue to reflect salary rates which are competitive for those job classes covered by the Plans; and						
	proposed to increase a Salary Study effective		yees and adjust the Pay Plans, in accordance				
NOW, THEREFO assembled this 2017 Pay Plans by	RE, BE IT RESOL day of increasing each step	LVED, that the Roc, 2017 in accordance with	k County Board of Supervisors duly does hereby approve the adjusted County's the Salary Results effective July 2, 2017.				
Respectfully submi	tted,						
COUNTY BOARD	COUNTY BOARD STAFF COMMITTEE						
J. Russell Podzilni,	Chair	· .	Mary Mawhinney				
Sandra Kraft, Vice	Chair		Louis Peer				
Eva Arnold	*****		Alan Sweeney				

Terry Thomas

Henry Brill

Betty Jo Bussie

APPROVING THE 2017 WAGE RATE CHANGES FOR EMPLOYEES IDENTIFIED BY THE SALARY STUDY, AND AMENDING THE PERSONNEL POLICY WAGE APPENDICES Page 2 $\,$

FISCAL NOTE:

Projected Additional Base Compensation

2017

\$87,102.49

Sherry Oja
Finance Director

LEGAL NOTE:

THE County Board is authorized to take this action pursuant to sec. 59.22(2), Wis. Stats.

effrey S. Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended. Funds were budgeted in the 2017 budget for these increases.

osk Smith

County Administrator

APPROVING THE 2017 WAGE RATE CHANGES FOR EMPLOYEES IDENTIFIED BY THE SALARY STUDY, AND AMENDING THE PERSONNEL POLICY WAGE APPENDICES Page 3

Executive Summary

The purpose of this resolution is to provide information pertaining to the Salary Study, and to increase wage rates of those identified in the Salary Study to accurately reflect the internal and external marketability of the positions to remain competitive for those job classes covered by the Plans.

The following positions are being effected in the following ways:

Job Title	Employee Group	New Employee	Old Wage	New Wage
	Croup	Group	Range	Range
Administrative Assistant	1258		12A	12
Cook	1258		26	24
Food Service Supervisor	1258		22	20
Psychiatric Technician	1258		11	8
Public Health Support Specialist	1258		12A	11
Accountant	2489A		1	0.5
Administrative Assistant	2489A/C		8	7
Child Support Financial Worker	2489A		5	4A
Child Support Reimbursement	2489A		4	3
Specialist	1			
Collection/Account Specialist	2489A		1	0.5
Deputy County Clerk	2489A		1	0.5
Deputy County Treasurer	2489A		1	0.5
Deputy Register in Probate II	2489A		4A	4
Deputy Register of Deeds	2489A		1	0.5
Deputy Veteran Services Officer I	2489A		7	5
Deputy Veteran Services Officer II	2489A		3	2
Information Technology Support	2489A		1	0.5
Specialist				
Lead Child Support Specialist	2489A		1B	1A
Lead Economic Support Specialist	2489A		1B	1A
Real Property Specialist	2489A		7	6
Administrative Secretary	Unilateral		9	10
-	A			
Cartographer I	Unilateral		13	14
	A			
Confidential Administrative Assistant	Unilateral		10	11
	A		1.5	1.5
Conservation Specialist II	Unilateral		15	17
D' ' La La Danta Clada	A Unilateral		12	13
Division Leader Deputy Clerk	A		12	13
Environmental Health Technician	Unilateral		4	6
Environmental fleatur recimician	A			
Human Resources Analyst	Unilateral	Unilateral	16	17
	A	C		
Human Resources Secretary	Unilateral		8	10
	A			
Investigator	Unilateral		12	14
	A			
Nursing Staff Coordinator	Unilateral		8	9
	A			

APPROVING THE 2017 WAGE RATE CHANGES FOR EMPLOYEES IDENTIFIED BY THE SALARY STUDY, AND AMENDING THE PERSONNEL POLICY WAGE APPENDICES Page 4

Job Title	Employee Group	New Employee	Old Wage	New Wage
	Group	Group	Range	Range
Payroll Specialist	Unilateral A		8	10
Secretary II	Unilateral A		8	10
Vehicle Maintenance Supervisor	Unilateral A		9	11
Vehicle Maintenance Technician	Unilateral A		3	6
Financial Office Manager	Unilateral B	Unilateral C	18	20
Financial Supervisor	Unilateral B	Unilateral C	17	18
Sanitarian II	Unilateral B	Unilateral C	20	22
Senior Planner	Unilateral B	Unilateral C	21	22
Senior Planner/GIS Manager	Unilateral B	Unilateral C	21	22
Youth Services Center Supervisor	Unilateral B	Unilateral C	15	16
Accountant	Unilateral C		15	17
Child Support Director	Unilateral C		25 .	26
Child Support Supervisor	Unilateral C		17	18
Criminal Justice System Planner	Unilateral C		21	23
Director of Council on Aging	Unilateral C		23	24
Facilities Superintendent	Unilateral C		23	24
Human Resources Manager	Unilateral C		20	22
Nutrition Program Supervisor	Unilateral C		12	13
Support Services Supervisor	Unilateral C		13	15
Transportation Program Supervisor	Unilateral C		12	13

APPENDIX C

AFSCME LOCAL 1258 PAY GRID

RANGE AND JOB CLASSIFICATION	STEP:	A	6 mos B	18 mos C	30 mos D	60 mos E	120 mos F	180 mos G	240 mos H
Range 1	1/1/2017	\$18.17	\$19.09	\$20.04	\$21.38	\$22.02	\$22.68	\$23.58	\$24.07
								-	
Range 2	1/1/2017	\$18.02	\$18.91	\$19.89	\$21.15	\$21.77	\$22.43	\$23.31	\$23.81
Range 2A	1/1/2017	\$20.81	\$21.23	\$21.63	\$22.08	\$22.52	\$22.97	\$23.66	\$24.13
LPN									
Range 3	1/1/2017	\$17.90	\$19.06	\$19.82	\$20.48	\$21.23	\$21.87	\$22.74	\$23.18
Range 3A	1/1/2017	\$16.92	\$17.45	\$18.68	\$20.18	\$20.78	\$21.39	\$22.24	\$22.70
Accountant									
Range 4	1/1/2017	\$16.92	\$17.90	\$19.06	\$19.82	\$20.48	\$21.07	\$21.94	\$22.36
								ę	
Range 5	1/1/2017	\$17.06	\$18.05	\$18.75	\$19.46	\$20.09	\$20.70	\$21.54	\$21.97
Environmental Services									
Supervisor		-		·					
Range 6	1/1/2017	\$17.02	\$17.99	\$18.69	\$19.40	\$20.01	\$20.66	\$21.52	\$21.95
Medical Records Tech.		•							
Range 7	1/1/2017	\$15.65	\$16.53	\$17.49	\$18.73	\$19.33	\$19.90	\$20.70	\$21.11
Range 8	1/1/2017	\$16.00	\$16.91	\$17.54	\$18.17	\$18.78	\$19.35	\$20.13	\$20.53
Psychiatric Technician*									
Range 8A	1/1/2017	\$16.27	\$16.76	\$17.22	\$17.62	\$18.09	\$18.65	\$19.41	\$19.78
Account Clerk III									
Range 9	1/1/2017	\$15.44	\$16.39	\$17.12	\$17.85	\$18.43	\$18.96	\$19.72	\$20.12
Range 10	1/1/2017	\$14.61	\$15.56	\$16.62	\$17.83	\$18.43	\$18.95	\$19.69	\$20.00
Unit Clerk Coordinator									
Range 11	1/1/2017	\$15.47	\$16.43	\$17.12	\$17.82	\$18.42	\$18.95	\$19.67	\$20.10
Psychiatric Technician			······································		***************************************		•		

Psychiatric Technician
Public Health Support

RANGE AND JOB CLASSIFICATION Specialist*	STEP:	: A	6 mos B	18 mos C	30 mos D	60 mos E	120 mos F	180 mos G	240 mos H
Range 12	1/1/2017	\$15.18	\$16.14	\$16.72	\$17.38	\$17.91	\$18.46	\$19.18	\$19.55
Administrative Assistant*	<u> </u>		. L		<u> </u>	.1			4,
Range 12A	1/1/2017	\$15.82	\$16.32	\$16.83	\$17.32	\$17.83	\$18.30	\$19.06	\$19.45
Account Clerk II									
Administrative Assistant									
Public Health Support-									
Specialist			•						
Range 13	1/1/2017	\$15.48	\$16.41	\$16.71	\$17.15	\$17.62	\$18.13	\$18.86	\$19.25
Release of Information							***************************************	*	
Coordinator									
Range 14	1/1/2017	\$15.15	\$16.07	\$16.49	\$17.01	\$17.49	\$18.00	\$18.74	\$19.11
Range 15	1/1/2017	\$14.57	\$15.52	\$16.15	\$16.76	\$17.30	\$17.83	\$18.59	\$18.90
		4	-		·	·	.		
Range 16	1/1/2017	\$14.89	\$15.75	\$16.29	\$16.74	\$17.23	\$17.70	\$18.41	\$18.80
Range 17	1/1/2017	\$14.59	\$15.66	\$16.21	\$16.71	\$17.15	\$17.64	\$18.35	\$18.74
Range 18	1/1/2017	\$14.81	\$15.69	\$16.10	\$16.45	\$16.89	\$17.42	\$18.10	\$18.43
Clerk Receptionist									
Range 19	1/1/2017	\$13.90	\$14.89	\$15.35	\$15.85	\$16.36	\$16.83	\$17.47	\$17.85
Clerk Typist II		_			_				<u> </u>
Range 20	1/1/2017	\$14.20	\$15.18	\$15.73	\$16.45	\$16.92	\$17.44	\$18.13	\$18.48
Food Service Supervisor*		Y	,		•			_	
Range 21	1/1/2017	\$14.01	\$14.99	\$15.38	\$15.71	\$16.24	\$16.71	\$17.40	\$17.75
		-	T		7	-	·	•	
Range 22	1/1/2017	\$13.60	\$14.57	\$15.02	\$15.50	\$16.01	\$16.45	\$17.10	\$17.47
Central Supply Clerk Food Service Supervisor	··								
Range 23	1/1/2017	\$13.69	\$14.62	\$14.89	\$15.30	\$15.77	\$16.27	\$16.94	\$17.28
Range 24	1/1/2017	\$13.29	\$14.25	\$14.72	\$15.20	\$15.66	\$16.14	\$16.80	\$17.10
Cook*			I		<u> </u>	1	L		

		6	18	30	60	120	180	240
		mos	mos	mos	mos	mos	mos	mos
STEP:	A	В	C	D	${f E}$	\mathbf{F}	Ģ	H
1/1/2017	\$13.01	\$13.95	\$14.39	\$14.89	\$15.38	\$15.81	\$16.45	\$16.83
								•
1/1/2017	\$12.99	\$13.94	\$14.38	\$14.88	\$15.36	\$15.77	\$16.44	\$16.82
1/1/2017	\$12.66	\$13.65	\$14.12	\$14.62	\$15.07	\$15.54	\$16.19	\$16.45
1/1/2017	\$12.87	\$13.82	\$14.27	\$14.78	\$15.24	\$15.67	\$16.29	\$16.64
			•	•			•	
1/1/2017	\$12.75	\$13.75	\$14.18	\$14.64	\$15.11	\$15.57	\$16.22	\$16.49
1/1/2017	\$12.48	\$13.45	\$13.80	\$14.16	\$14.60	\$15.03	\$15.65	\$15.93
		1 + /		1 41 111 1	1 41	1 410,00		1 410133
1/1/2017	\$12.44	\$13.40	\$13.76	\$14.12	\$14.57	\$15.00	\$15.61	\$15.89
					·	W.	·	
1/1/2017	\$12.34	\$13.31	\$13.69	\$14.01	\$14.47	\$14.88	\$15.48	\$15.77
1/1/2017	\$11.98	\$12.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1/1/2017 1/1/2017 1/1/2017 1/1/2017 1/1/2017 1/1/2017	1/1/2017 \$13.01 1/1/2017 \$12.99 1/1/2017 \$12.66 1/1/2017 \$12.87 1/1/2017 \$12.75 1/1/2017 \$12.48 1/1/2017 \$12.44 1/1/2017 \$12.34	STEP: A B 1/1/2017 \$13.01 \$13.95 1/1/2017 \$12.99 \$13.94 1/1/2017 \$12.66 \$13.65 1/1/2017 \$12.87 \$13.82 1/1/2017 \$12.75 \$13.75 1/1/2017 \$12.48 \$13.45 1/1/2017 \$12.44 \$13.40 1/1/2017 \$12.34 \$13.31	STEP: A B C 1/1/2017 \$13.01 \$13.95 \$14.39 1/1/2017 \$12.99 \$13.94 \$14.38 1/1/2017 \$12.66 \$13.65 \$14.12 1/1/2017 \$12.87 \$13.82 \$14.27 1/1/2017 \$12.75 \$13.75 \$14.18 1/1/2017 \$12.48 \$13.45 \$13.80 1/1/2017 \$12.44 \$13.40 \$13.76 1/1/2017 \$12.34 \$13.31 \$13.69	STEP: A B C D 1/1/2017 \$13.01 \$13.95 \$14.39 \$14.89 1/1/2017 \$12.99 \$13.94 \$14.38 \$14.88 1/1/2017 \$12.66 \$13.65 \$14.12 \$14.62 1/1/2017 \$12.87 \$13.82 \$14.27 \$14.78 1/1/2017 \$12.75 \$13.75 \$14.18 \$14.64 1/1/2017 \$12.48 \$13.45 \$13.80 \$14.16 1/1/2017 \$12.44 \$13.40 \$13.76 \$14.12 1/1/2017 \$12.34 \$13.31 \$13.69 \$14.01	STEP: A B C D E 1/1/2017 \$13.01 \$13.95 \$14.39 \$14.89 \$15.38 1/1/2017 \$12.99 \$13.94 \$14.38 \$14.88 \$15.36 1/1/2017 \$12.66 \$13.65 \$14.12 \$14.62 \$15.07 1/1/2017 \$12.87 \$13.82 \$14.27 \$14.78 \$15.24 1/1/2017 \$12.75 \$13.75 \$14.18 \$14.64 \$15.11 1/1/2017 \$12.48 \$13.45 \$13.80 \$14.16 \$14.60 1/1/2017 \$12.44 \$13.40 \$13.76 \$14.12 \$14.57 1/1/2017 \$12.34 \$13.31 \$13.69 \$14.01 \$14.47	STEP: A B C D E F 1/1/2017 \$13.01 \$13.95 \$14.39 \$14.89 \$15.38 \$15.81 1/1/2017 \$12.99 \$13.94 \$14.38 \$14.88 \$15.36 \$15.77 1/1/2017 \$12.66 \$13.65 \$14.12 \$14.62 \$15.07 \$15.54 1/1/2017 \$12.87 \$13.82 \$14.27 \$14.78 \$15.24 \$15.67 1/1/2017 \$12.75 \$13.75 \$14.18 \$14.64 \$15.11 \$15.57 1/1/2017 \$12.48 \$13.45 \$13.80 \$14.16 \$14.60 \$15.03 1/1/2017 \$12.44 \$13.40 \$13.76 \$14.12 \$14.57 \$15.00 1/1/2017 \$12.34 \$13.31 \$13.69 \$14.01 \$14.47 \$14.88	STEP: A B C D E F G 1/1/2017 \$13.01 \$13.95 \$14.39 \$14.89 \$15.38 \$15.81 \$16.45 1/1/2017 \$12.99 \$13.94 \$14.38 \$14.88 \$15.36 \$15.77 \$16.44 1/1/2017 \$12.66 \$13.65 \$14.12 \$14.62 \$15.07 \$15.54 \$16.19 1/1/2017 \$12.87 \$13.82 \$14.27 \$14.78 \$15.24 \$15.67 \$16.29 1/1/2017 \$12.75 \$13.75 \$14.18 \$14.64 \$15.11 \$15.57 \$16.22 1/1/2017 \$12.48 \$13.45 \$13.80 \$14.16 \$14.60 \$15.03 \$15.65 1/1/2017 \$12.44 \$13.40 \$13.76 \$14.12 \$14.57 \$15.00 \$15.61 1/1/2017 \$12.34 \$13.31 \$13.69 \$14.01 \$14.47 \$14.88 \$15.48

Wage scales are maintained in the Rock County Policy and Procedures Manual under the Appendices.

APPENDIX C AFSCME LOCAL 1258 POOL PAY GRID

	Start A	1,000 hours worked B	5,200 hours worked C
Pool C.N.A			
1/1/2017	\$17.59	\$18.11	\$18.68
Pool ATA			
1/1/2017	\$17.59	\$18.11	\$18.68
Pool MA			
1/1/2017	\$18.30	\$18.86	\$19.41
Pool LPN		,	
1/1/2017	\$24.76	\$25.49	\$26.26
Pool Pscyh Te	eh		
1/1/2017	\$19.75	\$20.36	\$20.98
1/1/2017 Pool LPN 1/1/2017 Pool Pscyh Ter	\$24.76	\$25.49	\$26.26

The wage scale is printed in the contract for reference purposes only. Wage scales are maintained in the Rock County Policy and Procedures Manual under the Appendices.

APPENDIX D AFSCME LOCAL 2489 PAY GRID

		тт	6	18	60	120	180	240
RANGE AND JOB	STEP:	Start	mos			mos		
CLASSIFICATION	SIEF.	Start	11105	mos	mos	11105	mos	mos
Range 0	1/1/2017	18.52	19.81	21.01	21.97	22.08	22.94	23.17
Telecommunicator	17172017	10.02	10.01	21.01	21.07	22.001	22.01	20.17
Range 0.5	1/1/2017	18.18	19.23	20.17	21.13	21.24	22.10	22.33
Accountant*				Collection	ns/Accou	ints Spec	cialist*	
Deputy County Clerk*				Deputy R	•		*	
Deputy County Treasurer*				Informati				
				Suppor	t Special	ist*		
Range 1	1/1/2017	17.16	18.34	19.85	20.81	21.01	21.87	22.04
Accountant		1		Deputy C				
Collections/Accts Specialist				Deputy R				
Information Technology				Printing S	_		ator	
- Support Specialist								•
Deputy County Clerk								
		т		т				
Range 1a	1/1/2017	17.75	18.72	19.64	20.62	20.82	21.66	21.90
Medical Record Technician								
Lead Child Support Specialist*	liet*							
Lead Economic Support Specia	11151							
Range 1b	1/1/2017	18.10	18.49	18.95	19.88	19.98	20.80	21.01
Lead Child Support Worker			***************************************				•	
Lead Economic Support Specia	list							
Range 2	1/1/2017	16.82	17.80	18.78	19.73	19.91	20.70	20.90
Deputy Veterans Service								
Officer II*								
Range 3	.1/1/2017	17.42	17.92	18.52	19.36	19.53	20.33	20.53
County Clerk Specialist				Deputy V		Service	*	
Child Support				Officer	-#			
Reimbursement Specialist*								
Range 4	1/1/2017	17.30	17.62	18.10	19.02	19.16	19.93	20.13
Call Taker	1			Family Sk				
Child Support-				Economic	•		ist	
Reimbursement Specialist				Family Ca				h
Deputy Register in Probate II*				Specia				
Consumer Financial Support Specialist HSD Support Specialist								
Deputy Clerk of Court				Legal Ste				
Deputy Surveyor				PW Cost	Allocatio	n Specia	alist	
	4/4/0047	40.001	470-1	47 761	40.501	40 701	40 501	40.00
Range 4a	1/1/2017	16.89	17.27	17.73	18.59	18.73	19.53	19.68

Range 4a 1/1/2017 16.89

Deputy Register in Probate II
Child Support Financial

Child Support Financial Worker*

			6	18	60	120	180	240
RANGE AND JOB	STEP:	Start	mos	mos	mos	mos	mos	mos
CLASSIFICATION								
Range 5	1/1/2017	16.48	16.89	17.32	18.16	18.31	19.07	19.25

Account Clerk III

Child Support Financial

-Worker

Deputy Veterans Service Officer I*

Range 6	1/1/2017	16.38	16.74	17.19	18.01	18.15	18.88	19.09
Acount Clerk - HSD								
Administrative Assistant/								
Senographer								
Real Property Specialist*								
		· · · · · · · · · · · · · · · · · · ·						
Range 7	1/1/2017	16.07	16.52	17.02	17.84	18.00	18.73	18.89
Account Clerk II				Optical Im				
Administrative Assistant*				Register c				
Airport Specialist			F	Real Prop	erty Spe	cialist		
Deputy Veterans Service Office	- 							
Range 8	1/1/2017	16.14	16.39	16.85	17.67	17.82	18.53	18.71
Administrative Assistant	1/1/2017	10.14	10.59	10.00	17.07	17.02	10.00	10.71
Auministrative Assistant								
Range 9	1/1/2017	15.41	15.94	16.39	17.18	17.34	18.03	18.19
Job Center Support Specialist								
								
Range 10	1/1/2017	15.45	15.74	16.16	16.91	17.09	17.77	17.98
Word Processing Operator								
Range 11	1/1/2017	15.00	15.25	15.62	16.41	16.55	17.21	17.42
Clerk Typist III								
Range 12	1/1/2017	14.75	15.08	15.48	16.24	16.37	17.03	17.20
Specialized Transit								
Scheduler/Clerk								
Range 13	1/1/2017	14.56	14.94	15.23	15.93	16.10	16.71	16.88
Clerk II								
Clerk Typist II								
Public Safety Utility Clerk								

Wage scales are maintained in the Rock County Policy and Procedures Manual under the Appendices.

APPENDIX A

UNILATERAL PAY PLAN

Salaries Effective January 1, 2017 Updated July 2, 2017

Range 1	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
Nange i	\$13.29	\$13.96	\$14.68	\$15.35	\$16.19
	\$27,749.52	\$29,148.48	\$30,651.84	\$32,050.80	\$33,804.72
D 0				-	
Range 2	\$13.79	\$14.46	\$15.20	\$16.03	\$16.70
	\$28,793.52	\$30,192.48	\$31,737.60	\$33,470.64	\$34,869.60
	<u> </u>				
Range 3		64460	045.70	440.55	#47.00
	\$14.27	\$14.96 \$31,236.48	\$15.70 \$32,781.60	\$16.55 \$34,556.40	\$17.29 \$36,101.52
	\$29,795.76 Vehicle Maintenan			\$34,000.40	\$30, 10 1.02
	· Crioc Maintenair	This is in the second of the s			
Range 4					
	\$14.68	\$15.46	\$16.17	\$17.03	\$17.77
	\$30,651.84	\$32,280.48	\$33,762.96	\$35,558.64	\$37,103.76
	Environmental Hea	iith rechnician (7	\)		
Range 5					
•	\$15.27	\$16.11	\$16.83	\$17.70	\$18.57
	\$31,883.76	\$33,637.68	\$35,141.04	\$36,957.60	\$38,774.16
Dongo 6					
Range 6	\$15.78	\$16.63	\$17.37	\$18.30	\$19.23
	\$32,948.64	\$34,723.44	\$36,268.56	\$38,210.40	\$40,152.24
	Environmental Hea		4)* V	ehicle Maintenanc	e Technician (A
D 7					
Range 7	\$16.33	\$17.16	\$18.09	\$18.92	\$19.89
	\$34,097.04	\$35,830.08	\$37,771.92	\$39,504.96	\$41,530.32
	Secretary I (A)				
Range 8	C17.01	¢47.76	¢10 71	\$10.50	\$20.59
	\$17.01 \$35,516.88	\$17.76 \$37,082.88	\$18.71 \$39,066.48	\$19.59 \$40,903.92	\$42,991.92
	Human Resources			ayroll Specialist (A	
	Nursing Staff Coor			ecretary II (A)	•
_	Purchasing Specia	list (A)			
Range 9	¢17.50	¢10 27	¢10.25	\$20.31	\$21.30
	\$17.59 \$36,727.92	\$18.37 \$38,356.56	\$19.35 \$40,402.80	\$42,407.28	\$44,474.40
	Administrative Sec			ehicle Maintenanc	
	Nursing Staff Coor	• • •	•		. ,
T 10					
Range 10	¢10 16	\$10.01	\$19.99	\$20.99	\$22.05
	\$18.16 \$37,918.08	\$19.01 \$39,692.88	\$41,739.12	\$43,827.12	\$46,040.40
	Confidential Admin	istrative Assistar	t(A) of E Ju	udicial Assistant (A	
		ישר בייבייי	age 1 of 5		,
	Court Attendant (A))	Le	egal Assistant (A)	
	Court Attendant (A) Human Resources Secretary II (A)*)	Le Ac	egai Assistant (A) dministrative Secr ayroll Specialist (A	

Range	1	-
-------	---	---

\$18.78	\$19.70	\$20.69	\$21.72	\$22.79
\$39,212.64	\$41,133.60	\$43,200.72	\$45,351.36	\$47,585.52

Community Coordinator (A)

Health Promotion Coordinator (A)

Confidential Administrative Assistant (A)*

Victim Witness Specialist (B)

Conservationist I (A)

Vehicle Maintenance Supervisor (A)*

Range 12

Ī	\$19.44	\$20.41	\$21.43	\$22.52	\$23.63
	\$40,590.72	\$42,616.08	\$44,745.84	\$47,021.76	\$49,339.44

Division Leader Deputy Clerk (A)

Nutrition Program Supervisor (C)

Investigator (A)

Transportation Program Supervisor (C)

Range 13

\$20.11	\$21.13	\$22.14	\$23.27	\$24.46
\$41,989.68	\$44,119.44	\$46,228.32	\$48,587.76	\$51,072.48

Cartographer I (A)

RECAP Site Supervisor (A)

Division Leader Deputy Clerk (A)* Help Desk/Operations Technician (A) Sanitarian I (B)

Mobility Manager (B)

Storekeeper (A)

Planning Services Coordinator (A)

Support Services Supervisor (C) Nutrition Program Supervisor (C)*

Transportation Program Supervisor (C)*

Range 14

\$20.80	\$21.82	\$22.94	\$24.10	\$25.31
\$43,430.40	\$45,560.16	\$47,898.72	\$50,320.80	\$52,847.28

Assistant Food Services Manager (A)* Cartographer I (A)*

Human Resources Office Coordinator (A)

Investigator (A)*

Range 15

\$21.58	\$22.61	\$23.75	\$24.93	\$26.16
\$45,059.04	\$47,209.68	\$49,590.00	\$52,053.84	\$54,622.08

Accountant (B)

Conservation Specialist II (A)

Application Support Specialist (A)

Support Services Supervisor (C)*

Youth Services Center Supervisor (B)

Range 16

\$22.26	\$23.42	\$24.57	\$25.82	\$27.15	
\$46,478.88	\$48,900.96	\$51,302.16	\$53,912.16	\$56,689.20	

Human Resources Analyst (A)

Youth Services Center Supervisor (C)*

Materials & Environmental Services Manager (B)

Range 17

\$23.10	\$24.22	\$25.41	\$26.69	\$28.01	
\$48,232.80	\$50,571.36	\$53,056.08	\$55,728.72	\$58,484.88	
Accountant (C)	*		Economic Support Supervisor (C		
Certified Sanitari	ian I (B)		Financial Supervisor (B)		
Child Support Su	ipervisor (C)		GEO Application Specialist (B)		
Conservation Sp	ecialist III (B)		Human Resource	es Analyst (C)*	

Range 18

\$23.87	\$25.13	\$26.33	\$27.65	\$29.04
\$49,840,56	\$52,471,44	\$54,977,04	\$57.733.20	\$60,635,52

Activity Director (C)

Financial Office Manager (B) Financial Supervisor (C)*

Victim/Witness Coordinator (B)

Chief Deputy Clerk of Circuit Court (C) of 5 Circuit Court Office Manager (C)

Planner III (B)

DA Office Manager (C)

User Support Specialist (A)

Child Support Supervisor (C)*

Conservation Specialist II (A)*

Range	1	9
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\$24.73	\$25.96	\$27.25	\$28.62	\$30.01	
\$51,636.24	\$54,204.48	\$56,898.00	\$59,758.56	\$62,660.88	
Communication	Center Shift Supe	rvisor (B)	Medicolegal Investigator (A)*		
			Payroll Manager (B)		
Deputy Superintendent (C)			Public Works Accounting Supervisor (B)		
			Public Works Superintendent (B)		
Health Educator (A)			Senior Conservation Specialist (B)		
Instructor/Support Specialist (A)			Shop Superintendent (B)		
Lead Economic Support Supervisor (C)			Telecom/Network Specialist (A)		

Range 20

\$25.59	\$26.87	\$28.22	\$29.62	\$31.09	
\$53,431.92	\$56,104.56	\$58,923.36	\$61,846.56	\$64,915.92	
AODA Coordinator (C)			Medical Records Manager (C)		
HSD Analyst (C)			Purchasing Mana	ager (C)	
Human Resources Manager (C)			Sanitarian II (B)		
Financial Office N	Manager (C)*				

Range 21

\$26.50	\$27.79	\$29.23	\$30.63	\$32.21
\$55,332.00	\$58,025.52	\$61,032.24	\$63,955.44	\$67,254.48
Criminal Justice System Planner/Analyst (C)			Senior Planner (E	3)
Deferred Prosecution Director (C)			Senior Planner/G	HS Manager (B)
Director of Mediation & Fam Court Services (C)			Surveyor (°C)	
Real Property Lister (C)			Veterans Service	Officer (C)

Range 22

\$27.38	\$28.82	\$30.23	\$31.75	\$33.31
\$57,169.44	\$60,176.16	\$63,120.24	\$66,294,00	\$69,551.28
Admissions Reg	istered Nurse (C	;)	MDS Nurse (C)	
Community Heal	th Education Cod	ordinator (C)	Sanitarian II (C)	*
Senior Planner (C)*		Senior Planner/G	ilS Manager (C)*
Human Resource	es Manager (C.)	*		

Range 23

\$28.36	\$29.81	\$31.29	\$32.85	\$34.47	
\$59,215.68	\$62,243.28	\$65,333.52	\$68,590.80	\$71,973.36	
Computer Programmer/Analyst I (B)		B)	Lead Medicolegal Investigator (C)		
Director of Council on Aging (C)			Parks Director (C)		
Facilities Superintendent (C)			Network Technic	ian (B)	
Criminal Justice System Planner/Analyst (C)*					

Range 24

\$29.37	\$30.84	\$32.35	\$33.96	\$35.70
\$61,324.56	\$64,393.92	\$67,546.80	\$70,908.48	\$74,541.60
Human Services Supervisor I (C)			Technology, Rec	ords, & Quality
Director of Council on Aging (C)*			Manageme	nt Supervisor (C)
Facilities Superin	tendent (C)*			

Range 25

\$30.43	\$31.91	\$33.49	\$35.19	\$36.94
\$63,537.84	\$66,628.08	\$69,927.12	\$73,476.72	\$77,130.72
Child Support Di	rector (C)		Human Services	Supervisor II (C

Controller (C)
Environmental Health Supervisor (C) age 3 of 5

Nursing Supervisor (A)*
Public Health Nursing Supervisor (B)

Range 2	26	-
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\$31.81	\$32.99	\$34.71	\$36.39	\$38.24
\$66,419.28	\$68,883.12	\$72,474.48	\$75,982.32	\$79,845.12

Airport Director (C)

County Conservationist (C)

Assistant to Information Technology Director (B)

Environmental Protection Director (C)

Computer Programmer/Analyst II (B) Child Support Director (C)*

Network Support Administrator (B)

Range 27

Ī	\$32.53	\$34.20	\$35.87	\$37.68	\$39.55
I	\$67,922.64	\$71,409.60	\$74,896.56	\$78,675.84	\$82,580.40

Assistant to the Public Works Director (C)

Communications Center Operations

Program Manager (C)

Manager (C)

Assistant Director (C)

Youth Services Center Superintendent (C)

Public Safety Systems Manager (B)

Range 28

	\$33.72	\$35.38	\$37.16	\$38.99	\$40.94
	\$70,407.36	\$73,873.44	\$77,590.08	\$81,411.12	\$85,482.72
,	Assistant to County Administrator (C)			Assistant to Final	noo Director (C)

Assistant to County Administrator (C)

Range 29

\$34.86	\$36.60	\$38.46	\$40.38	\$42.38
\$72,787.68	\$76,420.80	\$80,304.48	\$84,313.44	\$88,489.44
Administrative So	ervices Division I	Long Term Supp	ort and ADRC	
Economic Support Division Manager (C)			Division Mana	ager (C)

Range 30

Г	\$36.05	\$37.86	\$39.81	\$41.81	\$43.81
	\$75,272.40	\$79,051.68	\$83,123.28	\$87,299.28	\$91,475.28
_					

Computer Network Engineer (C)

Range 31

\$37.24	\$39.10	\$41.07	\$43.09	\$45.20
\$77,757.12	\$81,640.80	\$85,754.16	\$89,971.92	\$94,377.60
Economic Devel	opment Manager	·(C)	Director of Nursir	ng(C)

Range 32

\$38.46	\$40.38	\$42.40	\$44.47	\$46.75
\$80,304.48	\$84,313.44	\$88,531.20	\$92,853.36	\$97,614.00

Children, Youth & Families Division Manager (C) HSD Deputy Director (C) Communication Center Director (C)

Facilities Management Director (C)

Court Commissioner**

Behavioral Health Division Mgr (C)

Range 33

Γ	\$39.72	\$41.69	\$43.77	\$45.98	\$48.29
	\$82,935.36	\$87,048.72	\$91,391.76	\$96,006.24	\$100,829.52
Ī	Deputy Corporation Counsel (C)			Programming & 7	Fechnical Services

Health Officer (C)

Manager (C)

Range 34

\$41.02	\$43.06	\$45.19	\$47.46	\$49.83
\$85,649.76	\$89,909.28	\$94,356.72	\$99,096.48	\$104,045.04

Director of Planning and Development (C)

Public Works Director (C)

Range 35					
	\$42.34	\$44.42	\$46.66	\$48.99	\$51.48
	\$88,405.92	\$92,748.96	\$97,426.08	\$102,291.12	\$107,490.24
	Nursing Home Ad	lministrator (C)			
Range 36					
	\$43.70	\$45.90	\$48.18	\$50.60	\$53.14
	\$91,245.60	\$95,839.20	\$100,599.84	\$105,652.80	\$110,956.32
	Human Resource	es Director (C)			
Range 37		r			
	\$45.13	\$47.36	\$49.73	\$52.23	\$54.86
	\$94,231.44	\$98,887.68	\$103,836.24	\$109,056.24	\$114,547.68
	Director of Inform	ation Technolog	y (C)		
Range 38					
	\$46.60	\$48.93	\$51.40	\$53.90	\$56.60
	\$97,300.80	\$102,165.84	\$107,323.20	\$112,543.20	\$118,180.80
	Finance Director	(C)			
Range 39					
	\$48.10	\$50.56	\$53.09	\$55.69	\$58.47
	\$100,432.80	\$105,569.28	\$110,851.92	\$116,280.72	\$122,085.36
Range 40					
	\$49.65	\$52.12	\$54.77	\$57.46	\$60.35
	\$103,669.20	\$108,826.56	\$114,359.76	\$119,976.48	\$126,010.80

Unilateral (A) employees are non-exempt FLSA covered employees, which means they are eligible for overtime compensation on a time and one-half basis over 40 hours per week.

\$53.83

\$112,397.04

Range 41

\$51.27

Corporation Counsel (C)

\$107,051.76

Unilateral (B) employees are exempt employees for purposes of the FLSA, but we have decided that they are eligible for overtime compensation on a straight time basis over 40 hours per week.

\$56.51

\$117,992.88

\$59.35

Director of Human Services (C)

\$123,922.80

\$62.36

\$130,207.68

Unilateral (C) employees are exempt employees for purposes of FLSA and we have decided that they are not eligible for overtime, but may utilize "flex" hours.

An * indicates that the position is exempt for the purposes of FLSA, but we have decided to pay them overtime on a time and one half basis over 40 hours per week.



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Rock County Courthouse
51 South Main Street
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MEMORANDUM

TO:

County Board Staff Committee

FROM:

Annette Mikula, Human Resources Director

DATE:

May 15, 2017

RE:

Public Health Nursing Supervisor Change from Unilateral B to Unilateral C

Rock County Public Health Department currently employees 2.0 FTE Public Health Nurse Supervisors. These positions are currently classified in Range 25 as Unilateral B employees in the pay plan. Unilateral B employees are exempt from provisions of the Fair Labor Standards Act due to the nature of their position. However, the County has chosen to pay them straight time overtime after 40 hours per week even though the County is not required to do this by Federal Law.

One of the employees has submitted a letter and will be retiring from County employment. With the pending vacancy the position description has been reviewed and some adjustments will be made to the position. One of these updates is changing the position from Unilateral B to Unilateral C status. Unilateral C employees are exempt from provisions of the Fair Labor Standards Act due to the nature of their position. Employees in these positions do not receive any form of overtime but are allowed to "flex" their time in accordance with HR Policy and Procedure.

This change will be effective for both the vacancy and the incumbent. In 2016 the incumbent did not accrue any paid overtime, therefore, this change will not negatively affect the remaining employee. In addition, this change will equalize the classification between the Environmental Health Supervisor and the Public Health Nurse Supervisor.

The HR Director requests that the County Board Staff Committee approve the change from a Unilateral B to a Unilateral C for the Public Health Nurse Supervisor in advance of the recruitment process.

Range 25

STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
\$30.43	\$31.91	\$33.49	\$35.19	\$36.94
\$63,537.84	\$66,628.08	\$69,927.12	\$73,476.72	\$77,130.72

Environmental Health Supervisor (C)

Public Health Nursing Supervisor (BC)