



**AGENDA**  
**ROCK COUNTY HOUSING AUTHORITY**

JULY 9, 2018  
8:30 A.M

ROCK COUNTY COURTHOUSE  
PLANNING & DEVELOPMENT CONFERENCE ROOM  
2<sup>ND</sup> FLOOR EAST – ROOM 266  
51 S. MAIN STREET JANESVILLE, WI 53545

1. Call to Order
2. Adoption of Agenda
3. Minutes of Meeting on April 9, 2018
4. Citizen Participation, Communications and Announcements
5. Rock County HOME Program, June, 2018 Report
6. Rock County Foreclosure of Tax Lien Properties and Potential Low to Moderate Income Housing Project Funding Match Requirements
7. Adjournment

**Rock County HOME Program, June, 2018 Report**  
**Overall Project Status-end of May**

Project Type	Year to Date Expenditures
Acquisition/Rehab	
Homebuyer Assistance	\$ 12,460.00
Homeowner Rehab	\$ 51,998.06
Rental Rehab	\$ 9,213.25
New Construction	
<b>Total</b>	<b>\$ 73,671.31</b>
Active HOME projects (applied to 2018 goals)	
Completed in 2018	
	\$ 16,950.00
Loans Closed	
	\$ 10,182.00
	\$ 12,000.00
Applications in Process	
	\$ 45,000.00
	\$ 18,735.00
	\$ 25,000.00
	\$ 7,000.00
<b>TOTAL 2018 Activity to date</b>	<b>\$ 134,867.00</b>

HOME FUNDS AVAILABLE		
	Program Funds	Admin Funds
Program Income-Available end of 2017	\$ 115,265.08	\$ 9,044.12
2018 Program Income	\$ 30,319.34	\$ 3,368.82
Expenditures-Through May	\$ (4,117.27)	\$ (3,202.00)
Available Program Income-End of May	\$ 141,467.15	\$ 9,210.94
Grant Funds--Balance to be committed		
2014	\$ 52,701.22	\$ 2,014.34
2015	\$ 66,543.37	\$ 7,393.71
2016	\$ 73,769.26	\$ 9,196.58
2017	\$ 78,064.16	\$ 8,782.22
2018 (estimate)	\$ 75,000.00	\$ 7,500.00
	\$ 346,078.01	\$ 34,886.85
<b>TOTAL Available (not including 2018 program income, which will be expended in 2019)</b>	<b>\$ 461,343.09</b>	<b>\$ 43,930.97</b>
2018 Goals--Proposed	Number	Cost
DPA assistance	7	\$ 49,000.00
Rehab Loans	5	\$ 200,000.00
Development Activity	2 units	\$ 180,000.00
<b>TOTAL</b>		<b>\$ 429,000.00</b>