

ROCK COUNTY, WISCONSIN



**GENERAL SERVICES COMMITTEE
TUESDAY, JANUARY 15, 2019 – 8:00 A.M.
CONFERENCE ROOM N-1 – FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Approve Agenda
3. Citizen Participation
4. Transfers
5. Resolutions and Committee Action
 - A. Authorizing Rock County Department of Public Works to Replace Asphalt Parking Lots at UW Whitewater at Rock County, Rock Haven and the Fairgrounds and Crack Seal other Rock County Owned Facilities Parking Lots as Needed
 - B. Approval to Retain Industrial Roofing Services Inc. to Complete an Analysis and Prepare Plans and Specifications for the Jail Exterior Building Envelope
 - C. Approval to Retain Industrial Roofing Services Inc. to Complete an Analysis and Prepare Plans and Specifications for the Courthouse Exterior Building Envelope.
6. Updates and Possible Action
 - A. Cost Comparison using Rock County Department of Public Works (DPW) Asphalt Crew to Complete Facilities Managements Asphalt Projects Verses Outsourcing
 - B. Prioritizing the Facilities Management Master Plan
7. Communications, Announcements and Information
8. Adjournment

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

Please contact Marilyn at (608)757-5510 if you are going to be late or if you will not be able to attend the meeting.

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

General Services Committee
INITIATED BY



Brent Sutherland- Director-
Facilities Management
DRAFTED BY

General Services Committee
SUBMITTED BY

January 7, 2019
DATE DRAFTED

**Authorizing Rock County Department of Public Works to Replace Asphalt Parking
Lots at UW Whitewater at Rock County, Rock Haven and the Fairgrounds and
Crack Seal Other Rock County Owned Facilities Parking Lots as Needed**

1 **WHEREAS**, the 2019 budget included funds for replacing asphalt parking areas at the UW Whitewater
2 at Rock County (\$140,000), Rock Haven (\$153,700) and Fairgrounds (\$200,000); and
3

4 **WHEREAS**, Rock County Purchasing policy reads: (a) Compliance with sec. 59.52 (29) All public
5 work, as defined under state statutes and including any contract for the construction, repair, remodeling
6 or improvement of any public work, building, or furnishing of supplies or material of any kind where
7 the estimated cost of such work exceeds \$25,000, shall be let by contract to the lowest responsible
8 bidder in accordance with sec. 66.0901(2), Wis. Stats, **except that the County Board may by a**
9 **three-fourths vote provide that any class of public work or any part thereof may be done directly**
10 **by the County without submitting the same for bids;** and
11

12 **WHEREAS**, these projects will change the Department of Public Works (DPW) construction schedule,
13 but will only have a minimal impact on the timeliness to complete the rest of the 2019 DPW scheduled
14 projects and will not require any additional staff labor hours above what is already budgeted.
15

16 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
17 this _____ day of _____, 2019, authorizes the Rock County Department of Public Works to
18 replace the parking lots at the UW Whitewater at Rock County, Rock Haven and the Fairgrounds for a
19 total cost of \$493,700.
20

21 **BE IT FURTHER RESOLVED**, that the Rock County Department of Public Works will also crack
22 seal other Rock County Facilities Management asphalt parking lots as needed.

Respectfully submitted,

GENERAL SERVICES COMMITTEE

PUBLIC WORKS COMMITTEE

Henry Brill, Chair

Betty Jo Bussie, Chair

Jeremy Zajac, Vice Chair

Brent Fox, Vice Chair

Tom Brien

Brenton Driscoll

Robert Potter

Rick Richard

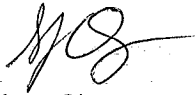
Yuri Rashkin

Jeremy Zajac

Authorizing Rock County Department of Public Works to Replace Asphalt Parking Lots at UW
Whitewater at Rock County, Rock Haven and the Fairgrounds and Crack Seal Other Rock County
Owned Facilities Parking Lots as Needed
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FISCAL NOTE:

Funding for these projects were included in the 2019 budget.



Sherry Oja
Finance Director

LEGAL NOTE:

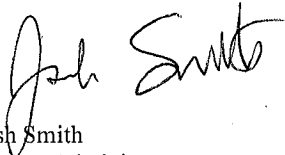
The County Board is authorized to take this action pursuant to secs. 59.01, 59.51, and 59.52(29), Wis.
Stats.



Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

Authorizing the Rock County Department of Public Works to Replace Asphalt Parking Lots at UW of Whitewater at Rock County, Rock Haven, Fairgrounds and Crack Seal Other Rock County Facilities Management Parking Lots as Needed

The resolution before you authorizes the Rock County Department of Public Works to replace the asphalt parking lot areas at the University of Wisconsin Whitewater at Rock County campus, Rock Haven Nursing Home and Rock County Fairgrounds and crack seal other Rock County building parking lots as needed.

Rock County Purchasing Ordinance and State Statutes allows Public Works to complete these projects without submitting the same for bids, with a three-fourths approval of the County Board. Having the Public Works Department perform work for other County departments on County-owned property, such as parking lots, was recommended by Matrix Consulting in the highway study.

Rock County, Wisconsin

Facilities Management
51 South Main Street
Janesville WI 53545
(608) 757-5527



Executive Summary

Retaining Industrial Roofing Services Inc. to Complete an Analysis and Prepare Plans and Specifications for the Jail Exterior Building Envelope

The Executive Summary before you requests approval to retain Industrial Roofing Services Inc. to complete an analysis, and then prepare plans and bidding specifications, for replacement of additional failed chalk joints as well as some tuck pointing at the Jail. Some work was completed in 2018 on the Pinchurst building and the Jail. This work will all be on the Jail.

The cost for this professional services is \$9,800.

Rock County, Wisconsin

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51 South Main Street
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Executive Summary

Retaining Industrial Roofing Services Inc. to Complete an Analysis and Prepare Plans and Specifications for the Courthouse Exterior Building Envelope

The Executive Summary before you requests approval to retain Industrial Roofing Services Inc. to complete an analysis, and then prepare plans and bidding specifications, for replacement of additional failed chalk joints and wall damage due to failed lintels, as well as some tuck pointing on the Courthouse. Some work was completed on the 1955 section of the Courthouse in 2018. This work will cover some additional work on the 1955 side of the Courthouse as well as some repairs on the 1999 addition.

The cost for this professional services is \$19,500.

Cost Comparison Using Rock County Department of Public Works (DPW) Asphalt Crew to Complete Facilities Managements Asphalt Projects Verses Outsourcing

I asked Todd Needham from Batterman Engineers/Surveyors/ Planners, to provide Rock County with an analysis based on costs, of what industry standards are in the field of outsourcing asphalt work versus using DPW staff to do County asphalt projects.

The billing invoices from DPW between April 30, 2018, and May 7, 2018, showed that a total of 1,441.40 tons of asphalt was placed. Todd then looked at some recent paving projects Rock County had bid out over the last year in the 1,000 to 2,000 ton range for asphalt. Following is the analysis:

- County asphalt costs range from \$60 to \$72 per ton, depending on project specifics. The asphalt cost would range be \$86,484 to \$103,781 based on the 1,441 tons placed by DPW staff.
- Please note that the unit price range is strictly for paving – no ancillary work such as fixing potholes, saw cutting, base patching, etc. The DPW crew may have done some of this work, but there's no way to quantify it within the analysis. The base patching work unit price would increase to over \$100/ton to include the removal of old asphalt and prepping the holes
- Actually labor costs: $\$100 \text{ a ton} \times 1,441.40 \text{ tons} = \$144,140$
- The DPW total bill cost for labor, material, tool and equipment was \$199,768.
- Costs for outsourcing this work ranges from \$160 to \$172 per ton. This cost includes all labor and materials. Based on these ranges, the cost to outsource would have been between \$230,624 and \$247,921.
- The actual cost savings was \$30,856 - \$48,153 by doing the work in-house.
 - ❖ Please note that because this in-house work did not require hiring additional staff or overtime to complete these projects above the current DPW projects, there is additional labor savings to Rock County.