

ROCK COUNTY, WISCONSIN

**NOTE: This is also a Teleconference**



**DEPARTMENT OF PUBLIC WORKS/HIGHWAY COMMITTEE  
TUESDAY – SEPTEMBER 28, 2021 – 8:00 A.M.  
CALL: 1-312-626-6799  
MEETING ID: 860 7637 3995**

Join Zoom Meeting

<https://us02web.zoom.us/j/86076373995>

**Meeting ID: 860 7637 3995**

One tap mobile

**Dial by your location**

- +1 301 715 8592 US (Germantown)
- +1 312 626 6799 US (Chicago)
- +1 929 205 6099 US (New York)
- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)
- +1 669 900 6833 US (San Jose)

Join by Skype for Business:

<https://us02web.zoom.us/skype/86076373995>

If you are interested in providing public comments on items on this agenda, you must submit your comments by noon on Monday, September 27, 2021. To submit a public comment use the following email: [amy.hartley@co.rock.wi.us](mailto:amy.hartley@co.rock.wi.us)

**Join from a telephone:**

- On your phone, dial the phone number provided above
- Enter the meeting ID number when prompted, using your dial-pad.
- Please note that long-distance charges may apply. This is not a toll-free number.
- Supervisors: Please identify yourself by name
- **Please mute your phone when you are not speaking to minimize background noises**
- We are new at holding meetings this way, so please be patient

Instructions for the hearing impaired –

<https://support.zoom.us/hc/en-us/articles/207279736-Getting-started-with-closed-captioning>



---

# ROCK COUNTY DEPARTMENT OF PUBLIC WORKS

## *Highways & Parks*

3715 Newville Road, Janesville, WI 53545  
Phone: (608)757-5450 Fax: (608)757-5470  
[www.co.rock.wi.us](http://www.co.rock.wi.us)

---

Public Works Committee Meeting – Highway  
Tuesday, September 28, 2021 – 8:00 a.m.  
Public Works Department – Committee Room  
3715 Newville Road  
Janesville, WI 53545

### **A G E N D A**

1. Call to Order
2. Approval of Agenda
3. Approval of Minutes Dated August 24, 2021
4. Citizen Participation, Communications and Announcements
5. **HIGHWAY BUSINESS**

---

  - a. Discussion and Possible Action – Town of Bradford Bridge Aid Petition, Bradford Townhall Road
  - b. Discussion and Possible Action – Issue Paper – CTH F Design Contract Amendment #1
  - c. Discussion and Possible Action – Town Winter Maintenance Rates
  - d. Discussion – Review Draft Version of DPW Equipment Replacement Policy
6. Review of Payments
7. Next Highway Meeting Date: Tuesday, October 26, 2021, at 8:00 a.m. at Department of Public Works
8. Adjournment

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail [countyadmin@co.rock.wi.us](mailto:countyadmin@co.rock.wi.us) at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.



---

# ROCK COUNTY DEPARTMENT OF PUBLIC WORKS

## *Highways & Parks*

3715 Newville Road, Janesville, WI 53545  
Phone: (608)757-5450 Fax: (608)757-5470  
www.co.rock.wi.us

---

Public Works Committee Meeting – Highway Minutes  
Tuesday, August 24, 2021 – 8:00 a.m.  
Public Works Department – Committee Room  
3715 Newville Road  
Janesville, WI 53545

Call to Order. Chair Richard called the meeting of the Public Works Committee to order at 8:01 a.m.

Committee Members Present: Supervisors Richard, Mawhinney, Mulligan and Yeomans.

Committee Members Absent: Supervisor Rashkin.

<u>Staff Members:</u>	Duane Jorgenson	Director of Public Works
	Nick Elmer	Assistant Director of Public Works
	Amy Hartley	Secretary II
	Neil Pierce	Shop Superintendent
	Terri Carlson	Risk Manager

Others Present: None.

Approval of Agenda. Supervisor Mawhinney moved approval of the agenda as presented, second by Supervisor Mulligan. ADOPTED.

Approval of Minutes Dated July 27, 2021. Supervisor Yeomans moved approval of the minutes dated July 27, 2021, second by Supervisor Mawhinney. ADOPTED.

Citizen Participation, Communications and Announcements. None.

### **HIGHWAY BUSINESS**

Resolution – Recognizing Frank Schneider. Supervisor Mawhinney moved approval of the Resolution, second by Supervisor Yeomans. Mr. Jorgenson presented the Resolution, congratulated Mr. Schneider on his successful career and wished him well in retirement. ADOPTED.

NOT OFFICIAL UNTIL APPROVED BY COMMITTEE

Discussion and Update – Single Axle Plow Truck Acquisition. Mr. Jorgenson stated the attachment should have been omitted from the agenda packet. Mr. Jorgenson explained and answered questions from the committee concerning the acquisition.

8:06 a.m. – Supervisor Rashkin arrived.

Discussion and Update – Interstate Accidents (July 5 & 6, 2021). Mr. Jorgenson explained and answered questions from the committee concerning the interstate accidents.

Discussion and Update – Stateline Area Transportation Study, Long Range Plan, CTH BT. Mr. Jorgenson explained and answered questions from the committee concerning the study/plan.

Update – Equipment Policy Development. Mr. Jorgenson explained and answered questions from the committee concerning the policy development. A draft will be reviewed with Mr. Greenlee, Corporation Counsel, before presentation to the committee.

Update – Town Rates Analysis. Mr. Jorgenson discussed that contracted towns that attended the initial town rate meeting requested evaluating a split plow rate for subdivision vs. rural areas. Mr. Jorgenson answered questions from the committee. Mr. Koch, DPW Town Superintendent, is working on analyzing the feasibility of a split rate.

Update – Project Update. Mr. Elmer reviewed projects and answered questions from the committee.

Review of Payments. Mr. Jorgenson explained purchases and answered questions from the committee.

Next Meeting Date: The next Highway Committee meeting is scheduled for September 28, 2021, at 8:00 a.m. at the Department of Public Works.

Adjournment. Supervisor Rashkin moved adjournment at 8:58 a.m., second by Supervisor Yeomans. ADOPTED.

Respectfully Submitted,  
Amy J. Hartley, Secretary II

PETITION- Bradford Townhall Rd Culvert just east of US Highway 140

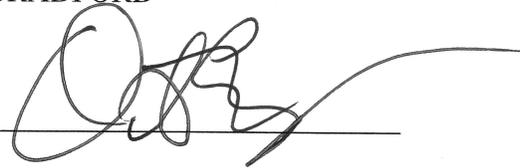
PLEASE TAKE NOTICE that the Town Board of the Town of Bradford has voted to replace a culvert located on Bradford Townhall Road just east of US Highway 140 in the Town of Bradford between Section 16 and Section 21, T2N R14E, which is a highway maintainable by the Town at the total estimated cost of \$5500.00, one-half to be paid by the Town and one-half to be paid by Rock County.

Said Town Board has further voted to provide for the portion of the cost of such construction as is required by Sec. 82.08, Wisconsin Statutes.

The Town Board recognizes that the County aid shall be disbursed on the order of the County Board and the County Clerk, when the Town Board and the County Public Works Committee file a written notice with the County Clerk, that the work has been completed and accepted, and funds are available from the Public Works Department Budget.

TOWN OF BRADFORD

Chairperson: \_\_\_\_\_



Date: 5-20-21

Town Clerk: \_\_\_\_\_



Date: 5-20-21

Director of Public Works: \_\_\_\_\_

Date: \_\_\_\_\_

Rock County Department of Public Works  
Division of Highways – Issue Paper

**ISSUE:** Consider approval of Contract Amendment #1 - Additional engineering design services due to plat revisions and relocation order update for CTH F (Indianford – Edgerton).

**DISCUSSION:** The CTH F project (USH 14 – Edgerton) was intended to be a complete project under the Federal Aid STP Rural Program. The design project was funded for the entire corridor, however the construction portion was split into three phases to increase Rock County’s opportunity to secure Federal Aid funds.

The center portion, Indianford Area, was federally funded for construction and completed in 2018.

The southern portion (USH 14 – Indianford) was not federally funded. This segment was locally funded and construction began in 2020 and was finished in 2021.

The northern portion (Indianford – Edgerton) is approved for federal funds and is currently scheduled for reconstruction in 2022. The timing of this work correlates with the City of Edgerton’s federal aid project on S. Main Street, which extends from the match-point with the CTH F project to USH 51.

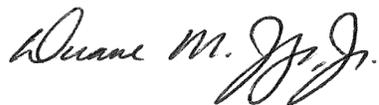
Due to the length of time since the plans were developed and the current schedule, WisDOT required that the plan documents be updated to meet federal guidelines. During this design update, the overall real estate impacts were reduced from 15 parcels to 2 parcels. With this reduction a plat update and relocation order update were needed to document the change and allow for real estate negotiations to begin.

Mead & Hunt, Inc. was the selected engineering firm for the CTH F design and did not include a plat update or relocation order update in their design proposal. Mead and Hunt performed the work for the update and have submitted an amendment of \$4,954.66 to the design contract.

Funding for these additional services will be covered within the Federal Aid Design budget approved for 2021.

**RECOMMENDATIONS:** Approval.

Respectfully submitted,



Duane M. Jorgenson, Jr., P.E.  
Director of Public Works



## Contract Amendment 1

8/20/2021

Duane Jorgenson, PE  
ROCK COUNTY, WISCONSIN  
3715 Newville Road  
Janesville, WI 53545

Project Name: CTH F North Leg Plans Update, 5798-01-04  
Project Location: CTH F, Rock County  
Project number: 1809200-114743.06  
Mead & Hunt Manager: Brian Veit, PE

Subject: Amendment No. 1

Dear Duane Jorgenson, PE:

The above-referenced PROJECT requires an Amendment. The work in this Amendment is in addition to the Scope of Services stated in the original contract between the CLIENT ROCK COUNTY, WISCONSIN and the CONSULTANT (Mead & Hunt, Inc.) dated 1/25/2021.

The CLIENT agrees that the CONSULTANT shall provide professional consulting services for the PROJECT as set forth in this Amendment and the CLIENT shall provide payment for those services as provided for in this Amendment.

A detailed description of our understanding of the Amended PROJECT Scope of Services, Schedule, and Compensation is provided below.

### **Reason for Amendment**

Our amendment proposal is based on a request by Rock County for Mead & Hunt to perform updates to a roadway plan, previously prepared by Mead & Hunt, and prepare PS&E documents to create a bid package ready for a Wisconsin DOT construction letting on February 8, 2022. The plans are for a segment of CTH F between the Indianford north corporate limits to the south corporate limits of Edgerton, subsequently referred to as "the north leg" in this document. The original construction plan was completed in 2018 as one of three plan sets prepared by Mead & Hunt for different segments of CTH F. Due to funding constraints only one segment of CTH F was let for construction, the Indianford segment. The remaining plan sets, the north and south legs, became shelf plans to be constructed as funds became available. Rock County has secured funding for construction of the north leg and has requested that the plan set be updated along with preparing a PS&E package that meets current Wisconsin Department of Transportation (WisDOT) requirements.

### **Amended Scope of Services**

The Scope of Services for the PROJECT is amended as follows:

Review and update the Plat for conveyance of current owners and impacts on the project. It is assumed that the information contained in the original plat including but not limited to; right-of-way, parcel lines, roadway names, are sufficient and changes to the existing information, other than updating the current project status and approval dates, is not required.

**Work Not Included in the Scope of Services**

The following items are excluded from this agreement and will be provided by Rock County, Wisconsin or provided by Mead & Hunt, Inc. as an Additional Service only as authorized by Rock County, Wisconsin:

- Design services that modify the limits, geometry, drainage, material selection and intent of the original plans.
- Construction engineering and inspection services.

**Amended Compensation**

Form of compensation for work in this Amendment will be in accordance with the *Terms and Conditions* of the existing CONTRACT. The ROCK COUNTY, WISCONSIN will pay Mead & Hunt an increase of \$4,740.37 plus a fixed fee of \$214.29, for a total cost not to exceed amount of \$4,954.66 for the work performed under this Amendment. This Amendment results in a revised contract amount of \$44,551.60 for the total PROJECT.

**Authorization for Amendment**

The Amended Scope of Services, Schedule, and Compensation stated in this amendment are valid for a period of thirty (30) days from date of submission. If authorization to proceed is not received during this period, this amendment may be reviewed and modified by Mead & Hunt.

Signatures of authorized representatives of ROCK COUNTY, WISCONSIN and Mead & Hunt shall amend the existing Agreement (original CONTRACT and all previous amendments, if applicable) between the two parties, and receipt of one signed copy shall be considered authorization to proceed with the work described in this Amendment. All services will be performed in accordance with the *Terms and Conditions* of the original CONTRACT and amendment, if applicable. If a signed copy of this Authorization is not received by Mead & Hunt, Inc. within seven (7) days from the date of issuance, Mead & Hunt, Inc. may stop work on the above services.

Respectfully submitted,

MEAD & HUNT, Inc.

*Brian Veit*

Brian Veit, PE  
Project Manager

Accepted by: ROCK COUNTY, WISCONSIN

Approved by: MEAD & HUNT, INC.

By: \_\_\_\_\_

By:  \_\_\_\_\_

Name: \_\_\_\_\_

Name: John Rathke, PE, SE

Title: \_\_\_\_\_

Title: Vice President

*The above person is authorized to sign for Client and bind the Client to the terms hereof.*

*The above person is an authorized signer for Mead & Hunt, Inc.*

Date: \_\_\_\_\_

Date August 20, 2021

Rock County Department of Public Works  
Division of Highways – Issue Paper  
Bid Number: DPW-2021-20

**ISSUE:** Adjustment to winter maintenance rates for town contracts.

**DISCUSSION:** The winter maintenance rates for town contracts is currently set at \$900 per centerline mile. This rate has not been adjusted since 2015. The Department had left this unchanged while trying to find and implement efficiencies in our plowing operations. In reviewing the last winter season and previous historical data, it was decided that a rate change was warranted.

In May 2021, a meeting was held at DPW with all contracting towns invited to discuss the winter maintenance rates. At this meeting a general recommendation from the group was made to evaluate the impacts of subdivisions on the plowing operations.

DPW analyzed plowing operations on rural town highways and subdivision roads. A substantial difference in effort was observed.

Currently, town winter maintenance rates are based on centerline mile of highway. Each mile within every contracting town is charged at the same rate regardless of level of effort needed.

In September 2021, a follow-up meeting was held at DPW with all contracting towns invited. DPW presented the analyzed information, and a group discussion was had.

Not all towns were represented at both meetings. Some attended one meeting and a few did not attend either meeting.

Based on the discussions and the analysis, a split-rate system is the most equitable. The data analyzed, based on one storm and six towns, provided a split of approximately \$875 per mile for rural highways and \$1,800 per mile for subdivision roads.

**RECOMMENDATIONS:**

Given that the current winter maintenance rate is \$900 per mile, only one storm was analyzed, and this is the first time utilizing a split rate analysis, I recommend that the split rate be set at \$900 per mile for rural highways and \$1,600 per mile for subdivision roads.

Additionally, I recommend the winter maintenance rate analysis be done annually for the next two years to further define the details of the split rates. Further evaluations will be completed but not necessarily on an annual basis.

Respectfully submitted,



Duane Jorgenson, Director of Public Works

<b>Effective:</b>	XX.XX XX.XX XX.XX
<b>Supersedes:</b>	<b>DRAFT</b>

**By: Director of Public Works**

**Page x of x**

**PURPOSE:**

The purpose of this Vehicle and Equipment Replacement Policy is to define guidelines for a vehicle and equipment replacement plan for the Department of Public Works. The guidelines for the plan include identifying, justifying, and documenting the needs and requirements for the operation and maintenance of the fleet. This policy reflects the vision of the County to create a multi-year vehicle and equipment replacement plan which shall serve as a guide in providing a direction to meet the needs of the Department. This is a living document which will be modified and updated, as needed, to reflect the changes in the county's organizational climate, changing needs of the citizens of the county, changes to services provided, changes in Capital Equipment, and changes in the automotive and equipment industry. The Rock County Department of Public Works is assigned the overall responsibility for managing its' fleet of construction/maintenance equipment, machinery, and vehicles. The Department performs and maintains a preventative maintenance plan for all equipment, machinery, and vehicles in the fleet. The Department identifies needs, develops specifications, creates replacement schedules, prepares acquisition proposals, coordinates disposal, and takes on all other aspects of maintaining the fleet. The County Board addresses and determines funding availability annually through the budget process.

**POLICY:**

It is the policy of Rock County to enforce the guidelines dictated in this policy regarding preventative maintenance, acquisition, replacement, and specifications for capital acquisition of vehicles, equipment, and machinery by the Department of Public Works.

**DEFINITIONS:**

1. **Capital Equipment** – for the purposes of this policy Capital Equipment shall refer to equipment, machinery, and vehicles as defined below, which are purchased, leased, rented, owned, or operated by the department.
2. **Vehicle** – something utilized to transport goods and/or people.
3. **Machinery** – manufactured object which requires the attention of an operator to be utilized to perform a function or complete a task and has an initial purchase price or value of \$5,000 or more, which is not classified, unclassified, or recorded or recognized in any other format by the WCHA Machinery Management committee and WisDOT Highway Maintenance Manual procedures.

4. **Equipment** – manufactured object which does not require the attention of an operator to perform a function or complete a task and has an initial purchase price or value of \$5,000 or more; whether classified or not by the WCHA Machinery Management committee and WisDOT Highway Maintenance Manual Chapter 2.0 procedures.

#### **EQUIPMENT, MACHINERY, AND VEHICLE CLASSES:**

The Department utilizes many different pieces of machinery, equipment, and vehicles to accomplish the tasks required to maintain the infrastructure. The methodology from an accounting perspective is to charge the operation of equipment based on hours (in some case mileage or other units) of usage at a rate to recover the expenses for the maintenance, upkeep, operation, and repair of the unit. As a result of the Routine Maintenance Agreement (RMA) contracts with the State of Wisconsin for maintenance of the state highway system; a method of establishing rates for equipment usage has been established and is outlined with the Wisconsin Highway Maintenance Manual Chapter 2. The Maintenance Manual methodology categorizes equipment into groups labeled as classes for determination of costs of operation based upon similar size or utility. The numbering schematic groups classes of similar equipment together based on horsepower, capacity, weight, or other criteria. All the equipment, machinery, and vehicles operated and maintained by the department are categorized into these classes; although the department does not have equipment, machinery, or vehicles in all classes established by the process. The following is a partial listing of equipment, machinery, and vehicles that the Department has in its' fleet that should follow this policy. The list includes class definition and a summary of the classes of equipment, machinery, and vehicles.

#### 1. **VEHICLES**

- A. **Trucks** – Classifications determined by Gross Vehicle Weight (GVW) assigned to the specific model, including all component equipment recommended or required by the manufacturer, as listed in the current national advertising and specifications.

CLASS 101 – Rear or four-wheel drive; 15,000 #s or less

CLASS 103 – Rear or four-wheel drive; 15,001 to 17,999 #s

CLASS 954 – Sign Truck; 23,000 #s and over complete with attachments

CLASS 106 – rear or four-wheel drive; 23,000 thru 49,999 #s

CLASS 117 – Tandem rear drive; thru 49,999 #s

CLASS 1118 – Tandem rear drive; 50,000 #s and over with triaxles

CLASS 118 – Tandem rear drive; 50,000 #s and over

- B. **Other Vehicles** – Classifications determined for vehicles not classified as a truck based on usage or type.

CLASS 119 – Vans, Extended cabs, SUV's

CLASS 120 – Patrol Superintendent Vehicles

## 2. MACHINERY

- A. **Tractors/Skid Loaders/End Loaders/ Dozers** – Rated by net flywheel Society of Automotive Engineers (SAE standard 1349) horsepower (hp) and shall not exceed that stated in the manufacturer's national advertising.

CLASS 203 – Wheel-type; 35 thru 49 hp  
CLASS 205 – Wheel-type; 65 thru 79 hp  
CLASS 206 – Wheel-type; 80 thru 99 hp  
CLASS 207 – Wheel-type; 100 thru 149 hp  
CLASS 208 – Wheel-type; 150 thru 214 hp  
CLASS 209 – Wheel-type; 215 hp and more  
CLASS 215 – Track-type dozer, 12 thru 64 hp  
CLASS 224 – Agricultural type 4-wheel drive units; 65 thru 79 hp  
CLASS 250 – Backhoe/Loader/tractor; 80 thru 100 hp

- B. **Graders/ Motor Patrols** – classifications are in accordance with rated net flywheel horsepower (hp) exclusive of attachments.

CLASS 307 – Minimum 150 hp  
CLASS 308 – 6-wheel drive, all drive

- C. **Road Rollers**

CLASS 532 – self-propelled, non-vibratory  
CLASS 534 – self-propelled, vibratory over 2 tons

## 3. EQUIPMENT

- A. **Mowers / Mower Attachments**

CLASS 413 – rotary, reel, and flail attachments

- B. **Trailers**

CLASS 491 – manufacturer's rated capacity 1 through 4 tons  
CLASS 493 – manufacturer's rated capacity 4 through 29 ton  
CLASS 496 – manufacturer's rated capacity 30 tons and more

- C. **Snow Plows, Motor Patrol/Truck Attachments**

CLASS 612 – widening wing, grader, or tractor mount  
CLASS 632 – V-shape, truck mount  
CLASS 633 – power reversible, truck mount  
CLASS 635 – widening wing, truck mounted

A full listing of all Equipment, Machinery, and Vehicles in the classes can be obtained at any point in time from the Department's Fleet Software, which is updated on a regular basis with new purchases or sales. The class system creates an average billing cost for each piece of machinery in the various classes across the state. This methodology can be utilized to compare the overall use of the classes in the fleet for optimization and rate of return recovery for usage. This can be a measure of adequacy of the fleet to perform the work, and justification for increasing or decreasing the fleet.

#### **ACQUISITION:**

The goal of the Department's acquisition process is to maintain the fleet in the most fiscally responsible manner while adhering to Federal, State and Local regulations. In doing so, the Department may consider applicable factors beyond acquisition price in determining responsible acquisitions, including but not limited to, past performance of similar machinery, parts inventory impacts, and warranty impacts. The Department may also consider the opinion of surrounding county departments' who utilize similar machinery. Annually, the Department of Public Works will review and update the Vehicle and Equipment Replacement Plan for the acquisition of replacement equipment, machinery, and vehicles.

#### **MAINTENANCE:**

The goal of the Department is to maintain equipment, machinery, and vehicles in sound operating condition. Preventative maintenance intervals, routines, and schedules are determined by local driving conditions and manufacturer's recommendations for each type of equipment, machinery, and vehicle and each type of maintenance service to be performed. Maintenance costs represent a significant portion of the total cost of ownership and tend to increase as a piece of equipment, machinery, or vehicle ages. Escalating maintenance costs are a key factor in determining the usable life of the fleet. In addition, there are intangible costs incurred when a piece of equipment, machinery, or vehicle is out of service being maintained or repaired and is not available for use. Preventative maintenance is a key factor in reducing the need for repair or replacement of costly components such as an engine, transmission, and/or drive train. Accurate and complete maintenance records shall be provided by the mechanical staff and are a tool for making fleet management decisions. Fleet maintenance costs are variable and distinct to each piece. Pertinent records maintained for each piece of capital equipment are maintenance and repair work orders, fuel usage, costs for parts, labor cost and hours, overhead, and other miscellaneous costs over its' life.

#### **DISPOSAL:**

The Department will be responsible for all costs of preparing capital equipment for sale. Preparation cost will be deducted from the gross sales price of the capital equipment. All capital equipment, whether in operating condition or not, may be sold "as is". The Department will be responsible for coordinating the disposal of equipment, machinery, and vehicles; with exception to those handled through Corporation Counsel.

#### **REPLACEMENT TIMEFRAME:**

As with other aspects of fleet management, replacing a piece of equipment, machinery, or vehicles too soon or too late is not fiscally responsible. The Department has developed and will maintain accurate replacement standards based on industry guidelines, consideration for safety, historical cost data, years in service, comparison of revenue versus costs, recovery of depreciation, and other aspects. The objective is to analyze the costs associated with maintenance and recovery of depreciation to identify

the point when a particular piece of the fleet is not incurring significant maintenance costs and still has value for replacement. By replacing the fleet within this timeframe ensures a safe, reliable fleet while minimizing maintenance and optimizing disposal value. The following criteria are to be considered in the development of the fleet replacement schedule:

1. Age or life
2. Mileage, Hours, other meter
3. Lifetime revenue for usage compared to costs of maintenance ratio or factor
4. Overall maintenance life cost compared to original cost of ownership

#### **REPLACEMENT PRIORITY SCORING SYSTEM:**

The Department will utilize a quantitative point system to determine the timing and priority of replacing certain vehicles, equipment, and machinery pieces. The point system will consider factors of measuring conditions for assessments. The factors shall be age, miles (or hours), maintenance and repair costs, and overall condition. For each factor a certain number of points will be allocated during the annual reviews to indicate the overall condition assessment. The total points and corresponding condition rating will indicate the condition the piece is in depending on the range the total score falls into. There are four levels to be assessed into; excellent, good, qualify for replacement, need immediate attention. The following table details the Replacement Point System:

<b><u>Replacement Point System Factor</u></b>	<b><u>Points</u></b>
Age	1 point for each year of chronological age, based on in-service date.
Miles/Hours	1 point for each 10,000 miles or 750 hours of use.
Maintenance and Repair Costs	1 to 5 points are assigned based on total life maintenance and repair costs (not including repair of accident damage). A 5 is assigned to a vehicle with life repair costs equal or greater to the vehicle's original purchase price and a 1 is given to a vehicle with life repair costs equal to 25% or less of its original purchase cost.
Condition	This category takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. a scale of 1 to 5 points is used with the higher the number the worse the condition.

**GUIDELINES AND PROCEDURES:**

The Department shall review the Vehicle and Equipment Replacement Schedule annually. This review shall be completed by staff including the Director, Assistant Director, Shop Superintendent, Shop Crew Leader, and the Fleet Specialist. The proposed Vehicle and Equipment Replacement Schedule guidelines for each Class consists of the following:

**CLASS 106** – rear or four-wheel drive; 23,000 thru 49,999 #s (Single-Axle Patrol Trucks)

Based on analysis completed in 2021, all trucks included in Class 106 should be replaced based on the parameters provided below:

<u>Replacement Timeframe:</u>	Between Year 9 and Year 15
<u>Condition Rating:</u>	
Under 20 points	Condition I: Excellent
20 to 24 points	Condition II: Good
25 to 30 points	Condition III: Qualifies for replacement
31 or more points	Condition IV: Needs immediate consideration

The replacement timeframe parameter provides the optimal timeframe for replacement based on the overall Class 106 fleet data. To determine the optimal year of replacement within this range, each truck will be given a Condition Rating based on the replacement scoring system.

These parameters allow for flexibility to manage the overall Class 106 fleet and manage the fleet individually, while providing options to minimize annual costs. This means high performing trucks can be maintained and operated beyond the depreciated life providing increased revenue potential. Poor performing trucks can be disposed of earlier, reducing the maintenance and operating costs of those trucks.

**PROCESS FOR DEVIATION:**

There may be rare occurrences where it would be in the best interest of the Department to have a truck replaced outside of the optimal timeframe. These cases would be discussed with the Public Works Committee prior to any action being taken.

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION**  
FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
41-4300-4328-67500	Right of Way		08/19/2021	BARLASS JERSEYS LLC	CTH A PARCEL 241 TLE, OTHER	6,402.45
			08/19/2021	GRANSEE,MASON	CTH A PARCEL 237 TLE OTHER	2,100.00
<b>County Road Construction PROG TOTAL</b>						<b>8,502.45</b>

I have reviewed the preceding payments in the total amount of **\$8,502.45**

Date: \_\_\_\_\_  
Dept Head \_\_\_\_\_  
Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION**

FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
00-0000-0060-16130	SIGNS,POSTS & LU		08/19/2021	DECKER SUPPLY CO INC	SIGNS,POSTS & LUMBER	1,863.04
			08/12/2021	LANGE ENTERPRISES INC	SIGNS,POSTS & LUMBER	328.00
00-0000-0060-16150	REPAIR PRTS & AC		08/19/2021	BROOKS TRACTOR INC	REPAIR PARTS & ACCESSORIES	231.32
			08/26/2021	GRAYS INC	REPAIR PARTS & ACCESSORIES	11,813.80
			08/12/2021	JOHNSON TRACTOR INC	REPAIR PARTS & ACCESSORIES	(239.20)
			08/12/2021	MADISON SPRING COMPANY	REPAIR PARTS & ACCESSORIES	55.24
			08/19/2021	MADISON TRUCK EQUIPMENT INC	REPAIR PARTS & ACCESSORIES	313.00
			08/19/2021	REINDERS INC	REPAIR PARTS & ACCESSORIES	90.49
			08/19/2021	FUEL SYSTEMS INC	REPAIR PARTS & ACCESSORIES	173.24
			08/12/2021	BADGER TRUCK CENTER INC	REPAIR PARTS & ACCESSORIES	601.15
			08/26/2021	BJOIN LIMESTONE INC	JACK AXLE HOUSING CREDIT	(1,987.00)
			08/12/2021	TRIEBOLD IMPLEMENT INC	REPAIR PARTS & ACCESSORIES	1,367.92
			08/19/2021	FORCE AMERICA INC	REPAIR PARTS & ACCESSORIES	6,657.33
			08/19/2021	NAPA AUTO PARTS	REPAIR PARTS & ACCESSORIES	981.53
			08/19/2021	MADISON TRUCK SALES INC	REPAIR PARTS & ACCESSORIES	5,535.45
			08/12/2021	MID STATE EQUIPMENT JANESVILLE	REPAIR PARTS & ACCESSORIES	540.57
			08/19/2021	BOBCAT OF JANESVILLE	REPAIR PARTS & ACCESSORIES	495.09
			08/12/2021	TRUCK COUNTRY OF WISCONSIN	REPAIR PARTS & ACCESSORIES	65.16
			08/26/2021	ROLAND MACHINERY EXCHANGE	REPAIR PARTS & ACCESSORIES	895.75
			08/19/2021	LAKESIDE INTERNATIONAL TRUCKS	REPAIR PARTS & ACCESSORIES	8,787.22
			08/12/2021	JAMAR TECHNOLOGIES INC	REPAIR PARTS & ACCESSORIES	269.56
			08/12/2021	WEX BANK	MISC EXPENSES	88.67
			08/12/2021	BRODHEAD AUTO SERVICE LLC	REPAIR PARTS & ACCESSORIES	1,750.00
			08/12/2021	JFTCO INC	REPAIR PARTS & ACCESSORIES	2,121.21
			08/12/2021	LUEBKES TUBES AND HOSES LLC	REPAIR PARTS & ACCESSORIES	497.56
			08/12/2021	NORTH CENTRAL UTILITY OF WI LL	REPAIR PARTS & ACCESSORIES	2,927.45
			08/19/2021	ISTATE TRUCK CENTER	REPAIR PARTS & ACCESSORIES	4,157.52
00-0000-0060-16160	TIRES		08/12/2021	POMPS TIRE SERVICE INC	TIRES	11,427.57
			08/19/2021	GOODYEAR COMMERCIAL TIRE AND S	TIRES	521.24

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION**

FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
			08/12/2021	INTERSTATE BATTERIES OF ROCKFO	BATTERIES	1,661.19
00-0000-0060-16180	IRON & STEEL		08/12/2021	AMERICAN INDUSTRIAL STEEL AND	IRON & STEEL	94.56
00-0000-0060-16190	GASOLINE		08/12/2021	WEX BANK	GASOLINE	19,353.65
00-0000-0060-16200	DIESEL FUEL		08/19/2021	BROWN OIL CO INC	60 GALLONS	9,730.02
			08/12/2021	WEX BANK	REBATES	36,537.60
00-0000-0060-16230	LUBE & OIL		08/12/2021	KELLEY WILLIAMSON CO	LUBE & OIL	1,209.27
00-0000-0060-16360	HYDRO SEED MATER		08/12/2021	DVORAK LANDSCAPE SUPPLY LLC	HYDROSEEDING TACK	381.80
00-0000-0060-16599	SERVICE REPAIRS		08/12/2021	GORDIE BOUCHER FORD LINCOLN ME	REPAIR UNIT 82	113.95
			08/19/2021	BEE LINE ALIGNMENT INC	ALIGNMENT UNIT 82	135.20
			08/19/2021	DAVIS CITGO SERVICE INC	TOWING UNIT 110	475.66
			08/05/2021	GENERAL COMMUNICATIONS INC	RADIO INSTALL #96	460.18
			08/12/2021	JOHNSON TRACTOR INC	UNIT 235	7,074.89
			08/12/2021	POMPS TIRE SERVICE INC	REPAIR UNIT 55	9,335.94
			08/19/2021	MADISON TRUCK SALES INC	REPAIR 1088	3,338.45
			08/12/2021	MID STATE EQUIPMENT JANESVILLE	REPAIR UNIT 265	170.38
			08/12/2021	CENTERWAY AUTO REPAIR INC	REPAIR UNIT 65	2,846.45
			08/19/2021	GLASSWORKS OF WISCONSIN INC	GLASS REPLACE UNIT 2016	650.00
			08/19/2021	LAKESIDE INTERNATIONAL TRUCKS	REPAIR UNIT 1064	642.08
			08/19/2021	AT AND T MOBILITY	WIRELESS	240.14
			08/12/2021	JFTCO INC	SEVICE REPAIRS	1,976.02
			08/12/2021	BURTNESS CHEVROLET INC	SERVICE UNIT 77	73.03
			08/19/2021	BOB CLAPPER AUTOMOTIVE INC	REPAIR MP 43	328.33
			08/19/2021	SIR SUDZ LLC	CAR WASHES-DPW	11.28
			08/19/2021	KEEHN AUTO LLC	REPAIR UNIT 68	221.35
<b>ISF-HWY PROG TOTAL</b>						<b>159,391.30</b>

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION**  
FOR THE MONTH OF AUGUST 2021

<b>Account Number</b>	<b>Account Name</b>	<b>PO#</b>	<b>Check Date</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Inv/Enc Amt</b>
-----------------------	---------------------	------------	-------------------	--------------------	--------------------	--------------------

---

I have reviewed the preceding payments in the total amount of **\$159,391.30**

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION  
FOR THE MONTH OF AUGUST 2021**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
41-4002-4321-64900	Other Expenses		08/19/2021	CITY OF JANESVILLE	JULY LANDFILL	32.00
<b>T- Avon Routine Maintenance PROG TOTAL</b>						<b>32.00</b>
41-4006-4400-62119	Other Services		08/26/2021	WISCONSIN DEPARTMENT OF TRANSP	EMERALD GROVE RD	20,154.60
<b>T-Bradford Misc Services PROG TOTAL</b>						<b>20,154.60</b>
41-4014-4321-63701	Stone & Gravel		08/26/2021	FRANK SILHA AND SONS EXCAVATIN	14.97 TN GRAVEL WILCOX RD	108.53
<b>T-Harmony Routine Maintenance PROG TOTAL</b>						<b>108.53</b>
41-4014-4400-63701	Stone & Gravel		08/26/2021	FRANK SILHA AND SONS EXCAVATIN	310.41 TN GRAVEL	2,250.46
<b>T-Harmony Misc Services PROG TOTAL</b>						<b>2,250.46</b>
41-4016-4321-63701	Stone & Gravel		08/26/2021	BJOIN LIMESTONE INC	30.61 TN GRAVEL	301.20
			08/26/2021	FRANK SILHA AND SONS EXCAVATIN	43.23 TN GRAVEL RUSSELL RD	313.42
41-4016-4321-64900	Other Expenses		08/19/2021	CITY OF JANESVILLE	JULY LANDFILL	32.00
<b>T-Janesville Routine Maint PROG TOTAL</b>						<b>646.62</b>
41-4016-4400-62119	Other Services		08/26/2021	WISCONSIN DEPARTMENT OF TRANSP	MINERAL POINT BRIDGE	2,217.14
41-4016-4400-63701	Stone & Gravel		08/26/2021	BJOIN LIMESTONE INC	508.46 TN GRAVEL	2,440.61
			08/26/2021	FRANK SILHA AND SONS EXCAVATIN	289.87 TN GRAVEL	2,101.56
41-4016-4400-64900	Other Expenses		08/12/2021	METAL CULVERTS INC	CULVERTS	1,129.06
<b>T-Janesville Misc Services PROG TOTAL</b>						<b>7,888.37</b>
41-4020-4321-64900	Other Expenses					

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION  
FOR THE MONTH OF AUGUST 2021**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
			08/19/2021	CITY OF JANESVILLE	JULY LANDFILL	8.50
					<b>T-LaPrairie Routine Maint PROG TOTAL</b>	<b>8.50</b>
41-4020-4400-62150	Engineering		08/26/2021	WISCONSIN DEPARTMENT OF TRANSP	ELM DR BRIDGE	699.49
					<b>T-LaPrairie Misc Services PROG TOTAL</b>	<b>699.49</b>
41-4026-4321-63701	Stone & Gravel		08/26/2021	FRANK SILHA AND SONS EXCAVATIN	13.25 T GRAVEL KLUG RD	96.06
					<b>T-Milton Routine Maintenance PROG TOTAL</b>	<b>96.06</b>
41-4026-4400-63701	Stone & Gravel		08/26/2021	FRANK SILHA AND SONS EXCAVATIN	199.74 TN GRAVEL	1,448.12
					<b>T-Milton Misc Services PROG TOTAL</b>	<b>1,448.12</b>
41-4030-4400-64900	Other Expenses		08/12/2021	METAL CULVERTS INC	CULVERTS	1,567.74
					<b>T-Plymouth Misc Services PROG TOTAL</b>	<b>1,567.74</b>
41-4034-4321-63701	Stone & Gravel		08/26/2021	BJOIN LIMESTONE INC	37.57 TN GRAVEL	3,006.08
41-4034-4321-64900	Other Expenses		08/19/2021	CITY OF JANESVILLE	JULY LANDFILL	15.00
					<b>T-Rock Routine Maintenance PROG TOTAL</b>	<b>3,021.08</b>
41-4241-4400-62119	Other Services		08/26/2021	WISCONSIN DEPARTMENT OF TRANSP	CTH MM RUGER AVE	326.58
41-4241-4400-62150	Engineering		08/26/2021	WISCONSIN DEPARTMENT OF TRANSP	CTH MM RUGER AVE	267.72
					<b>C-Janesville Misc Services PROG TOTAL</b>	<b>594.30</b>
41-4290-4290-63599	Sundry Items		08/12/2021	PRECISE MRM LLC	MP-MONTHLY	81.00

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION**

FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
41-4290-4290-67105	Motor Vehicles	P2100184	08/12/2021	EWALD MOTORS OF OCONOMOWOC LLC	REGISTRATION MP 79	169.50
			08/19/2021	SIR SUDZ LLC	CAR WASHES-MP	62.04
			08/26/2021	US BANK	TOLLS	74.51
			08/19/2021	J AND D CAR CARE LLC	FLOOR LINERS,BACK,95,96	419.80
			08/12/2021	EWALD MOTORS OF OCONOMOWOC LLC	2021 FORD VAN (UNIT MP 79)	33,108.00
<b>Motor Pool Operations PROG TOTAL</b>						<b>33,914.85</b>
41-4300-4110-46990	Misc Gen Revenue		08/12/2021	HUMANE SOCIETY OF SOUTHERN WIS	REFUND DRIVEWAY PERMIT	1,000.00
41-4300-4110-63100	Office&Misc Exp	P2100184	08/26/2021	US BANK	ADAPTOR	379.04
41-4300-4110-67120	Capital Assets	P2100184	08/26/2021	US BANK	CONFERENCE ROOM SUPPLIES	159.98
<b>County Highway Administration PROG TOTAL</b>						<b>1,539.02</b>
41-4300-4130-62189	Other Medical		08/12/2021	BELOIT HEALTH SYSTEM	Other Medical Services	83.17
<b>Drug &amp; Alcohol Compliance PROG TOTAL</b>						<b>83.17</b>
41-4300-4192-62210	Telephone		08/12/2021	PRECISE MRM LLC	CTY-MONTHLY	3,807.00
41-4300-4192-62422	Radio R&M		08/26/2021	GENERAL COMMUNICATIONS INC	Repair & Maintenance - Radio	3,122.00
<b>County Highway Radio Maint PROG TOTAL</b>						<b>6,929.00</b>
41-4300-4320-62150	Engineering		08/12/2021	BAXTER AND WOODMAN INC	CTH J - COUNTY FUNDED	30,531.20
<b>County Highway Maintenance Exp PROG TOTAL</b>						<b>30,531.20</b>
41-4300-4321-62201	Electric		08/12/2021	ALLIANT ENERGY/WP&L	Electric	61.30
			08/26/2021	ROCK ENERGY COOPERATIVE	JULY	13.39

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION  
FOR THE MONTH OF AUGUST 2021**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
41-4300-4321-63705	Asphalt		08/12/2021	ROCK ROAD COMPANIES INC	CTH J 16.12 TN	693.16
41-4300-4321-64200	Training		08/26/2021	BLACKHAWK TECHNICAL COLLEGE	BUCKET TRUCK SAFETY TRAINING	1,353.00
<b>County Highway Routine Maint PROG TOTAL</b>						<b>2,120.85</b>
41-4300-4323-64900	Other Expenses		08/19/2021	SHERWIN INDUSTRIES INC	PLEXI MELT RD SAVER	26,061.54
<b>County Highway Crack Sealing PROG TOTAL</b>						<b>26,061.54</b>
41-4300-4325-64900	Other Expenses		08/12/2021	JEFFERSON COUNTY HIGHWAY COMMI	COUNTY SEAL COATING	5,294.63
<b>County Highway Seal Coating PROG TOTAL</b>						<b>5,294.63</b>
41-4300-4328-62119	Other Services		08/26/2021	HIGHLAND GROUP,THE	CTH A APPRAISALS & NEGOTIATION	1,469.69
			08/05/2021	CROWLEY CONSTRUCTION CORP	CTH F REMARKING/LOCATING	20,971.66
41-4300-4328-62150	Engineering		08/12/2021	MEAD AND HUNT INC	CTH F INDIANFORD-EDGERTON	5,917.19
41-4300-4328-63701	Stone & Gravel		08/26/2021	FRANK SILHA AND SONS EXCAVATIN	CTH A RECYCLE SPOILS	1,583.98
41-4300-4328-63705	Asphalt		08/05/2021	ROCK ROAD COMPANIES INC	1220.89 TN ASPHALT	225,709.37
41-4300-4328-63706	Oil & Emulsions		08/05/2021	ROCK ROAD COMPANIES INC	3.06 TN TACK	5,171.40
41-4300-4328-64900	Other Expenses		08/26/2021	ROCK ROAD COMPANIES INC	CTH K SHUTTLE BUGGY	47,297.40
			08/12/2021	DVORAK LANDSCAPE SUPPLY LLC	CTH F HYDROSEED	168.00
			08/19/2021	BOBCAT OF JANESVILLE	CTH F RENTAL EQUIPMENT PART	366.02
			08/12/2021	JFTCO INC	EQUIPMENT RENTAL	11,834.25
			08/19/2021	KYLE FRANK LLC	CTH K CONTRACTED SERVICES	9,215.00
		P2100184	08/26/2021	US BANK	HYDRATION	28.06

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION  
FOR THE MONTH OF AUGUST 2021**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
<b>County Road Construction PROG TOTAL</b>						<b>329,732.02</b>
41-4310-4701-63701	Stone & Gravel		08/26/2021	FRANK SILHA AND SONS EXCAVATIN	12.64 TN CHIPS	318.75
41-4310-4701-64900	Other Expenses		08/19/2021	HENRY G MEIGS LLC	1823.42 TN DURA PATCH OIL	3,624.23
<b>State Maint AFE 0053-01-01 PROG TOTAL</b>						<b>3,942.98</b>
41-4310-4705-63705	Asphalt		08/12/2021	ROCK ROAD COMPANIES INC	HWY 14 2.74 TN	117.82
<b>State Maint AFE 0053-01-05 PROG TOTAL</b>						<b>117.82</b>
41-4310-4721-64900	Other Expenses		08/19/2021	BADGER CONTRACTORS RENTAL AND	STATE STRUCTURES	712.50
<b>State Maint AFE 0053-01-21 PROG TOTAL</b>						<b>712.50</b>
41-4310-4733-64900	Other Expenses		08/19/2021	CITY OF JANESVILLE	JULY LANDFILL	27.00
<b>State Maint AFE 0053-01-33 PROG TOTAL</b>						<b>27.00</b>
41-4310-4740-64900	Other Expenses		08/12/2021	PRECISE MRM LLC	STATE-MONTHLY	594.00
<b>Special AFE'S PROG TOTAL</b>						<b>594.00</b>
41-4330-4340-62119	Other Services		08/26/2021	WISCONSIN DEPARTMENT OF TRANSP	MINERAL POINT BRIDGE	32,185.47
41-4330-4340-62150	Engineering		08/26/2021	WISCONSIN DEPARTMENT OF TRANSP	ELM DR BRIDGE	4,061.78
<b>Federal Aid Construction PROG TOTAL</b>						<b>36,247.25</b>
41-4350-4220-63400	Operating Supply		08/12/2021	MENARDS	Operating Supplies	21.99
			08/12/2021	ZEP MANUFACTURING CO	Operating Supplies	1,128.33

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION**

FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
		P2100184	08/26/2021	US BANK	WATER	183.96
41-4350-4220-63602	Consumable Tools		08/19/2021	DECKER SUPPLY CO INC	BARRICADES	9,205.10
			08/12/2021	WIEDENBECK INC	CONSUMABLE TOOLS	1,110.71
			08/12/2021	FERTILIZER DEALER SUPPLY	Consumable Tools	173.30
			08/19/2021	ORFORDVILLE LUMBER CO	Consumable Tools	18.59
			08/12/2021	FIRST AYD CORPORATION	Consumable Tools	76.80
			08/19/2021	BADGER CONTRACTORS RENTAL AND	Consumable Tools	231.62
		P2100184	08/26/2021	US BANK	Consumable Tools	846.35
<b>Cost Pools-Field Small Tools PROG TOTAL</b>						<b>12,996.75</b>
41-4350-4230-62160	Cleaning Contrac					
		P2100266	08/12/2021	UNIFIRST CORP	UNIFORMS	379.72
41-4350-4230-62164	Disposal Service					
			08/05/2021	LIBERTY TIRE RECYCLING LLC	TIRE RECYCLING	600.12
41-4350-4230-63400	Operating Supply					
			08/12/2021	POMPS TIRE SERVICE INC	TIRE SHOP SUPPLIES	12.30
			08/12/2021	WIEDENBECK INC	Operating Supplies	196.22
			08/12/2021	ZEP MANUFACTURING CO	Operating Supplies	180.96
			08/19/2021	SUPERIOR CRANE CORP	CRANE REPAIRS	2,135.00
			08/12/2021	INTERSTATE BATTERIES OF ROCKFO	SHOP SUPPLIES	25.98
			08/19/2021	NAPA AUTO PARTS	Operating Supplies	68.16
			08/12/2021	FIRST AYD CORPORATION	Operating Supplies	2,651.32
			08/26/2021	KIMBALL MIDWEST	ON TIME DISCOUNT	698.32
			08/12/2021	DEL CITY	Operating Supplies	136.88
			08/12/2021	AUTOWARES INC	Operating Supplies	24.58
			08/12/2021	NORTH CENTRAL UTILITY OF WI LL	Operating Supplies	66.45
		P2100184	08/26/2021	US BANK	SUPPLIES & RECAP LUNCHES	867.23
		P2100266	08/12/2021	UNIFIRST CORP	TOWELS	166.00
41-4350-4230-63516	Welding Supplies					
			08/12/2021	WELDERS SUPPLY CO BELOIT INC	CYLINDER RENTAL-DPW	794.49
41-4350-4230-63602	Consumable Tools					
			08/12/2021	JOHNSON TRACTOR INC	Consumable Tools	594.28

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION**

FOR THE MONTH OF AUGUST 2021

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
			08/12/2021	WIEDENBECK INC	Consumable Tools	17.17
			08/12/2021	HARRIS ACE HARDWARE LLP	Consumable Tools	31.99
			08/12/2021	FASTENAL COMPANY	Consumable Tools	64.35
			08/12/2021	DRAEGER TOOLS LLC	Consumable Tools	373.29
			08/12/2021	MIDWEST EQUIPMENT SPECIALISTS	REPAIR HOIST 6	351.00
			08/12/2021	JFTCO INC	Consumable Tools	877.94
			08/12/2021	AMP TOOLS LLC	Consumable Tools	716.20
41-4350-4230-64200	Training	P2100184	08/26/2021	US BANK	Consumable Tools	846.49
		P2100184	08/26/2021	US BANK	TRAINING SCOTT & NEIL	864.00
41-4350-4230-64918	Marketing		08/19/2021	ADAMS PUBLISHING GROUP OF SOUT	EQUIPMENT BID NOTICE-GANTRY	31.54
<b>Cost Pools-Shop Operations PROG TOTAL</b>						<b>13,771.98</b>
41-4350-4260-63705	Asphalt		08/26/2021	ROCK ROAD COMPANIES INC	865.29 TN ASPHALT	439,355.17
41-4350-4260-63706	Oil & Emulsions		08/26/2021	ROCK ROAD COMPANIES INC	978.62 TN ASPHALT	58,596.88
41-4350-4260-64900	Other Expenses	P2100184	08/26/2021	US BANK	ICE	124.50
<b>Cost Pools-Bituminous Oper PROG TOTAL</b>						<b>498,076.55</b>
41-4350-4265-63706	Oil & Emulsions		08/19/2021	HENRY G MEIGS LLC	CREDIT FREIGHT ON RETURN	(412.43)
41-4350-4265-64900	Other Expenses		08/05/2021	CITY OF JANESVILLE	SWEEPING	456.56
			08/12/2021	JEFFERSON COUNTY HIGHWAY COMMI	TOWN SEAL COATING	7,393.19
<b>Seal Coating Operation PROG TOTAL</b>						<b>7,437.32</b>
41-4350-4270-63500	R&M Supplies		08/12/2021	MENARDS	GARBAGE CANS	89.94
		P2100266	08/12/2021	UNIFIRST CORP	MATS & FAC MAINT	207.48
41-4350-4270-64900	Other Expenses					

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION  
FOR THE MONTH OF AUGUST 2021**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
41-4350-4270-65335	Portable Toilet	P2100184	08/26/2021	US BANK	RECAP LUNCHES	26.35
			08/19/2021	BADGERLAND DISPOSAL	Portable Toilet Rental	1,210.04
<b>Cost Pools-Buildings/Grounds PROG TOTAL</b>						<b>1,533.81</b>
41-4350-4271-62201	Electric		08/26/2021	ROCK ENERGY COOPERATIVE	JULY	(35.33)
			<b>Cost Pools-Salt Shed Operation PROG TOTAL</b>			
41-4350-4280-67100	Equip >\$25,000		08/26/2021	MID STATE EQUIPMENT JANESVILLE	REMAINING EQUIP CREDIT	40,279.00
			08/12/2021	DEERE AND CO	NEW UNIT 267	97,490.51
			<b>Cost Pools-Acquire Cap Assests PROG TOTAL</b>			
41-4450-4045-63705	Asphalt		08/05/2021	ROCK ROAD COMPANIES INC	31.91 TN ASPHALT	3,817.20
			<b>County Department Revenue PROG TOTAL</b>			
41-4551-4082-62201	Electric		08/26/2021	ROCK ENERGY COOPERATIVE	JULY	31.44
			<b>County Parks-Carver Roehl PROG TOTAL</b>			
41-4551-4083-62201	Electric		08/26/2021	ROCK ENERGY COOPERATIVE	JULY	21.09
			<b>County Parks-Gibbs Lake PROG TOTAL</b>			
41-4551-4086-64900	Other Expenses		08/19/2021	MENARDS	Other Supplies & Expenses	3.99
			<b>County Parks-Lee PROG TOTAL</b>			
41-4551-4087-64900	Other Expenses		08/19/2021	MENARDS	Other Supplies & Expenses	28.37

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION  
FOR THE MONTH OF AUGUST 2021**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
<b>County Parks-Magnolia Bluff PROG TOTAL</b>						<b>28.37</b>
41-4551-4088-62201	Electric		08/26/2021	ROCK ENERGY COOPERATIVE	JULY	200.26
<b>County Parks-Beckman Mill PROG TOTAL</b>						<b>200.26</b>
41-4551-4090-62201	Electric		08/05/2021	ALLIANT ENERGY/WP&L	JUN 16-JUL 19	34.75
<b>County Parks-Royce Dallman PROG TOTAL</b>						<b>34.75</b>
41-4551-4091-62201	Electric		08/19/2021	ALLIANT ENERGY/WP&L	Electric	99.95
<b>County Parks-Sportsman PROG TOTAL</b>						<b>99.95</b>
41-4551-4093-62201	Electric		08/19/2021	ALLIANT ENERGY/WP&L	Electric	30.94
<b>County Parks-Sweet Allyn PROG TOTAL</b>						<b>30.94</b>
41-4551-4095-62160	Cleaning Contrac	P2100266	08/12/2021	UNIFIRST CORP	UNIFORMS	76.92
41-4551-4095-62164	Disposal Service	P2101661	08/26/2021	BADGERLAND DISPOSAL LLC	AUGUST TRASH SERVICE	1,302.28
41-4551-4095-64900	Other Expenses		08/12/2021	MENARDS	Other Supplies & Expenses	487.12
		P2100184	08/26/2021	US BANK	SEALANT	16.98
		P2100249	08/19/2021	MENARDS	PARKS MISC	168.92
		P2100305	08/26/2021	BILLER PRESS AND MFG INC	BOAT LAUNCH PERMITS 2021	899.66
<b>County Parks-General Maint PROG TOTAL</b>						<b>2,951.88</b>
41-4551-4102-62201	Electric		08/26/2021	ROCK ENERGY COOPERATIVE	JULY	126.51
41-4551-4102-64900	Other Expenses		08/19/2021	MENARDS	Other Supplies & Expenses	136.00

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION  
FOR THE MONTH OF AUGUST 2021**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
<b>County Parks-Turtle Creek Pkwy PROG TOTAL</b>						<b>262.51</b>
41-4551-4110-63307	Lodging					
		P2100184	08/26/2021	US BANK	HOTEL REFUND-AF	(249.00)
41-4551-4110-64200	Training					
		P2100184	08/26/2021	US BANK	TRAINING-AF	322.60
41-4551-4110-64900	Other Expenses					
		P2100184	08/26/2021	US BANK	4H FAIR EXPENSES	272.54
<b>County Parks-Administration PROG TOTAL</b>						<b>346.14</b>
41-4592-4800-67200	Capital Improve					
		P2101742	08/19/2021	LEE RECREATION LLC	WOOD FIBER-SWEET ALLYN PARK	4,440.00
<b>Parks Capital Projects PROG TOTAL</b>						<b>4,440.00</b>

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION**  
FOR THE MONTH OF AUGUST 2021

<b>Account Number</b>	<b>Account Name</b>	<b>PO#</b>	<b>Check Date</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Inv/Enc Amt</b>
-----------------------	---------------------	------------	-------------------	--------------------	--------------------	--------------------

---

I have reviewed the preceding payments in the total amount of **\$1,200,182.81**

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

**COMMITTEE REVIEW REPORT  
WITH DESCRIPTION**  
FOR THE MONTH OF AUGUST 2021

<b>Account Number</b>	<b>Account Name</b>	<b>PO#</b>	<b>Check Date</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Inv/Enc Amt</b>
-----------------------	---------------------	------------	-------------------	--------------------	--------------------	--------------------

---

**REPORT COMPLETE!**

**Report Total: 1,368,076.56**

For Job Numbers: 2213400, 2216995, 2220079, 2220246, 2221816