Rock County, Wisconsin

51 South Main Street Janesville, WI 53545 (608)757-5518



General Services

- -Facilities Management
- -Maintenance
- -Duplicating
- -Central Stores

GENERAL SERVICES COMMITTEE TUESDAY, MARCH 20, 2012 – 8:00 A.M. CONFERENCE ROOM N-1 – FIFTH FLOOR ROCK COUNTY COURTHOUSE-EAST

Agenda

- 1. Call to Order and Approve Agenda
- 2. Citizen Participation
- 3. Approval of Minutes March 6, 2012
- 4. Transfers and Appropriations
- 5. Bills/Encumbrances/Pre-Approved Encumbrance Amendments
- 6. Updates
 - A. Jail Project
 - 1) Update Report
 - 2) Change Orders
 - 3) Update of Project Contingency
 - 4) Review of Jail Project Presentation for County Board
 - B. Rock Haven
 - 1) Update Report
 - 2) Change Orders
 - 3) Discussion and Possible Approval of Roofing Option Program Request
 - 4) Update of Project Contingency
 - 5) Review of Rock Haven Project Presentation for County Board
- 7. Resolution
 - A. Authorizing Purchase of Ten Bariatric Beds and Five Bariatric Mattresses for Rock Haven
- 8. Communications, Announcements and Information
- 9. Adjournment

Rock County - Production 03/14/12 COMMITTEE APPROVAL REPORT Page 1 Account Number · Name Yearly Prent Unencumb Inv/Enc YTD Encumb Appropriation Spent Expenditure Amount Balance Amount Total 000000001-17100 POSTAGE METER CH 0.00 100.0% 35,102,45 149,468,39 -184,570.84 P1200347-PO# 03/09/12 -VN#044977 UNITED MAILING SERVICES INC 531.62 CLOSING BALANCE -185.102.46 531.62 BAL, SHEET A/C PROG-TOTAL-PO 531.62 I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$531.62 INCURRED BY BALANCE SHEET ACCOUNT, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. COMMITTEE APPROVES THE ABOVE. COM-APPROVAL_____ GENERAL SERVICES DEPT-HEAD MAR 2 0 2012 DATE_____ CHAIR

Rock County - Productio	n 03/14/12	COMMITTEE APPROVAL REP	ORT			Page 2
Account Number Name		Prcnt YTD Spent Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818100000-63500 R&M S	UPPLIES 210,000.00 P1200296-PO# 03/09/13 P1200307-PO# 03/09/13 P1200314-PO# 03/09/13 P1200318-PO# 03/09/13 P1200328-PO# 03/09/13 P1200342-PO# 03/09/13 P1200344-PO# 03/09/13 P1201193-PO# 03/09/13 P1201200-PO# 03/09/13 P1201256-PO# 03/09/13 P1201259-PO# 03/09/13	2 -VN#012507 ENERG 2 -VN#018251 HARRI. 2 -VN#029890 JACK. 2 -VN#014423 MC MA. 2 -VN#016104 SHERW. 2 -VN#016376 STATE 2 -VN#048467 STAPL 2 -VN#023232 MAGNA: 2 -VN#017231 WESTP 2 -VN#036838 ARNOL. 2 -VN#016559 TAPCO 2 -VN#039816 HALVE	T FIRE PROTECTION ETICS INC S ACE HARDWARE AND DICKS FEED A STER-CARR SUPPL IN WILLIAMS ELECTRICAL SUPPL ES ADVANTAGE TAG HAL AND COMPANY D AND O SHERIDAR	ON COMPANY AND GARDEN Y COMPANY PLY INC INC N INC	123.50 77.80 190.45 465.50 18.47 81.45 119.40 1,080.15 137.90 246.74 660.00 518.00 379.00 1,119.00	
		CLOSING BALA	NCE	167,029.59		5,217.36
1818100000-67171 C.A ENC	\$1000/MORE 22.275.00 R1201500-PO# 03/13/12	71.2% 15,873,00 2 -VN#036201 AMAZO	0.00 N.COM	6.402.00	1,544.49	
		CLOSING BALA	NCE	4,857,51		1,544,49
	GENERAL	SERVICES PROG-TOTAL-P	D		6,761.85	
	CEDING BILLS AND ENCUMBRANCES		\$6,761.85			

INCURRED BY GENERAL SERVICES, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

Α.	RIFF2 WAD FACOURKANCES	OVER \$10,000 REFERRED TO THE COUNTY BUARD.
В.	BILLS UNDER \$10,000 TO	BE PAID,
С.	ENCUMBRANCES UNDER \$10	,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
OFFICE	AL OCHUTACA	CONSTRUCT TO THE ADDRESS OF ADDRESS OF

GENERAL SERVICES

COMMITTEE APPROVES THE ABOVE, COM-APPROVAL DEPT-HEAD

Rock County - Production	03/14/12 COMMITT	EE APPROVAL REPORT			Page 3
Account Number Name	Yearly Pront Appropriation Spent E.	YTD Encumb xpenditure Amount	Unencumb Balance	Inv/Enc Amount	Total
1818110000-63500 R&M SUPPLIES	22,000.00 1,0% P1200307-P0# 03/09/12 -VN#0129 P1200313-P0# 03/09/12 -VN#0189 P1200314-P0# 03/09/12 -VN#014 P1200343-P0# 03/09/12 -VN#014	010 GRAINGER PARTS 251 HARRIS ACE HARDWARE 423 MC MASTER-CARR SUPPLY	21,770.80 ' COMPANY	66.44 38.70 27.73 250.44 35.00	
		CLOSING BALANCE	21,352,49		418.31
	GLEN OĄKS OPER,	PROG-TOTAL-PO		418.31	
B. BILLS UNDER \$10,000 TO BE	OPERATION. CLAIMS COVERING THE D. THESE ITEMS ARE TO BE TREA' ER \$10,000 REFERRED TO THE COU	E ITEMS ARE PROPER FED AS FOLLOWS HTY BOARD, THE DEPARTMENT HEAD,			DEPT-HEAD
	MAR 2	0 2012 DATE		r	מזגעי

Rock County - Pro	duction	03/14/12	COMMITTEE	APPROVAL REPOR	T			Page 4
Account Number	Name	Yearly Appropriation		YTD enditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818120000-63500	R&M SUPPLIES	28,000.00 P1200314-PO# 03/09/ P1200335-PO# 03/09/ P1200341-PO# 03/09/ P1200344-PO# 03/09/ P1201179-PO# 03/09/ P1201199-PO# 03/09/	12 -VN#01825 12 -VN#04933 12 -VN#02579 12 -VN#016370 12 -VN#02642	D PIEPER SGTS IN STATE E INLAND	ACE HARDWARE ELECTRIC INC		30,12 511,00 321,25 36,32 1,956,11 200,00	
				CLOSING BALANC	E	24,335,47		3,054,80
		JUV.DE	T.OPER.	PROG-TOTAL-PO			3,054.80	
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,054.80 INCURRED BY JUV.DETENTION FACILITY OPERATN. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.						_DEPT-HEAD		
			MAR 2	0 2012 DATE_				CHAIR

Rock County - Prod	duction	03/14/12	COMMITTEE	APPROVAL REPORT				Page 5
Account Number	Name	Yearly Appropriation		YTD enditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818160000-63500	R&M SUPPLIES	23,660.00 P1200310-PO# 03/09/ P1200313-PO# 03/09/ P1200344-PO# 03/09/ P1200345-PO# 03/09/ P1201199-PO# 03/09/	12 -VN#044390 12 -VN#036010 12 -VN#016370 12 -VN#048460	0 GRAINGER 6 STATE EL 7 STAPLES	PPLY LLC	20.519.35 'INC	54.15 239.16 94.48 99.05 100.00	
				CLOSING BALANCE		19,932.51		586.84
		COMM, C	TR.OPER.	PROG-TOTAL-PO			586.84	
INCURRED BY COMMUN AND HAVE BEEN PREV A. BILLS AND ENC B. BILLS UNDER S C. ENCUMBRANCES	I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$586.84 INCURRED BY COMMUNICATIONS CTR.OPERATION, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A, BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID, C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD. GENERAL SERVICES COMMITTEE APPROVES THE ABOVE, COM-APPROVAL DEPT-HEAD							
			MAR 2 0 ;	2012 DATE			(CHAIR
				T T T T T T T T T T T T T T T T T				

Rock County - Production	03/14/12	COMMITTEE APPROVAL REPOR	₹ .			Page 6	
Account Number Name	Yearly Appropriation		Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total	
1818170000-63500 R&M SU	PPLIES 11,000.00 P1200313-PO# 03/09/3 P1200314-PO# 03/09/3	12 -VN#036010 GRAING	1,657.07 ER PARTS ACE HARDWARE	8,368.77	100.98 13.28		
		CLOSING BALANO	CE	8,254,51		114.26	
	ADOL. SE	ER/GUIDANC PROG-TOTAL-PO			114.26		
INCURRED BY ADOLESCENT S AND HAVE BEEN PREVIOUSLY A. BILLS AND ENCUMBRAN B. BILLS UNDER \$10,000 C. ENCUMBRANCES UNDER	I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$114.26 INCURRED BY ADOLESCENT SERV/GUIDANCE CTR CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.						
GENERAL SERVICES	COMMITTEE APPROVE	ES THE ABOVE. COM-APPROVAL		#	••••	DEPT-HEAD	
		MAR 2 0 2012 DATE				CHAIR	

Rock County - Pro	duction	03/14/12	-COMMITT	EE APPROVA	AL REPORT			Page 7
Account Number	Name		early Pront ation Spent E	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818370000-63500	R&M SUPPLIES	P1200313-PO# 0 P1200314-PO# 0 P1200323-PO# 0 P1200328-PO# 0 P1200339-PO# 0 P1200342-PO# 0	00.00 8.4% 3/09/12 -VN#036 3/09/12 -VN#018 3/09/12 -VN#014 3/09/12 -VN#032 3/09/12 -VN#016 3/09/12 -VN#016	5010 1251 1741 1423 1520 1104	6 -3.657.48 GRAINGER PARTS HARRIS ACE HARDWAR JOHNSTONE SUPPLY MC MASTER-CARR SUP QUALITY DOOR LLC SHERWIN WILLIAMS STATE ELECTRICAL SI	PLY COMPANY	168.88 49.56 1.615.36 548.17 110.00 1,517.80 9.26	•
				CLOSING	BALANCE	87,531,99		4,019.03
		J.	AIL.CAP.IMPROV.	PROG-TO	TAL-PO		4,019.03	
I HAVE EXAMINED TH INCURRED BY JAIL (AND HAVE BEEN PREV A. BILLS AND ENC B. BILLS UNDER S C. ENCUMBRANCES GENERAL SERVICES	CAPITAL IMPROV VIOUSLY FUNDER CUMBRANCES OVE \$10,000 TO BE UNDER \$10,000	VEMENTS. CLAIMS D. THESE ITEMS ER \$10,000 REFEI PAID. D TO BE PAID UPO	COVERING THE I ARE TO BE TREA RRED TO THE COUL	TEMS ARE P TED AS FOU NTY BOARD. Y THE DEPA	ROPER LOWS RTMENT HEAD.			_DEPT~HEAD
			Mar 2	0 2012	OATE			CHAIR

Rock County - Pro	duction	03/14/12	COMMITTEE	APPROVAL REPO	RT			Page 8
Account Number	Name	Yearly (Appropriation S		YTD enditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818430000-67200	CAPITAL IMPROV Pla	10,957,630.00 201208-PO# 03/09/12		•	64,172,70 TERMAN AND COM	492.049.63 1PANY INC	6,500.00	
				CLOSING BALAN	CE	485,549.63		6,500.00
		U-ROCK E	EXPANSION	PROG-TOTAL-PO			6,500.00	
INCURRED BY U-ROC AND HAVE BEEN PRE A. BILLS AND EN B. BILLS UNDER	I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6,500.00 INCURRED BY U-ROCK EXPANSION PROJECT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.							DEPT-HEAD
				•				CHAIR
AND HAVE BEEN PRE A. BILLS AND EN 8. BILLS UNDER C. ENCUMBRANCES	VIOUSLY FUNDED, CUMBRANCES OVER 5 \$10,000 TO BE PAI UNDER \$10,000 TO	THESE ITEMS ARE TO \$10,000 REFERRED TO 10. D BE PAID UPON ACCE COMMITTEE APPROVES) be treate) the count eptance by	D AS FOLLOWS Y BOARD. THE DEPARTMENT . COM-APPROVAL				,

Rock County - Pro	duction	03/14/12	COMMITTEE	APPROVAL REPORT				Page 9
Account Number	Name	Yearly Appropriation		YTD enditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818510000-67200 ENC ENC	R12	30,840,000.00 201496-PO# 03/13/1 201497-PO# 03/13/1	.2 -VN#02588		28,321,79 UPPLY EQUIPN TH MEDICAL S	MENT	21,775.10 7,394.70	
				CLOSING BALANCE		2,553,597.48		29,169.80
		ROCK HA	WEN PROJ	PROG-TOTAL-PO			29,169,80	
INCURRED BY ROCK I AND HAVE BEEN PRE A. BILLS AND EN B. BILLS UNDER:	I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$29,169.80 INCURRED BY ROCK HAVEN BUILDING PROJECT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD. B. BILLS UNDER \$10,000 TO BE PAID. C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.							
GENERAL SERVICES		COMMITTEE APPROVE	2 THE WROVE	. COMPAPPROVAL		N		_DEPT-HEAD
		V	MAR 2 0 2	.012 DATE				_CHAIR

GS-ROCK HAVEN PROJ DEPT. PAGE 1

PURCHASE ORDER NUMBER	P1103172	PEID	051278

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

	DEPARTMENT General Services								
COMMITTEE	General Services								
VENDOR NAME	CG Schmidt								
ACCOUNT NUMBER	18-1851-0000-67200								
FUNDS DESCRIPTION	Rock Haven Project								
AMOUNT OF INCREASE \$ 4,315.40									
	TO \$ 16, 850,143.73								
ACCOUNT BALANCE AVAIL	ABLE \$ 2,565,914 3-6-12								
	Change Order No. 00005, See attached.								
-									
<u></u>	APPROVALS								
GOVERNING COMMITTEE									
GOVERNING COMMITTEE _									
Ö									
C FINANCE COMMITTEE	Chair Date								

WHITE - COMMITTEE YELLOW- PURCHASING PINK - DEPARTMENT

AMENDFORM 2/98

Rock County

CHANGE ORDER No. 00005

51 South Main street Jabesville, WI Phone: 608.757.5543

TITLE:

05- Program Request # 04

DATE: 2/20/2012

PROJECT: Rock Haven Health Care Facility

JOB: 6637

TO:

Attn: Jeff Kenley

CONTRACT NO:

1

2/20/2012

Date:

C. G. Schmidt 10 East Doty Street Madison, WI 53703

DESCRIPTION OF CHANGE

Acceptance of this Change order will alter the contract value, and scope of work between Rock County and C.G. Schmidt as outlined in the line item descriptions noted below. (Reference Rock County PO # P1103172 and associated contract for Rock County Project # 2011-63).

Item	Description St	ock# Quantity Units	Unit Price T	ax Rate Tax	Amount	Net Amount
00001	PCO # 014 -for cost associated with supply and installation of a gas regulator to provide proper gas pressure for equipment specified verses what the local gas utility provides.	1.000	\$4,628.80	0.00%	\$0.00	\$4,628.80
00002	PCO #041 pertains to RFI# 132 CUH-13 and response to RFI 105. PCO # 041-Credit for eliminating a cabinet unit heater as directed in RFI# 132.	1.000	(\$1,915.00)	0.00%	\$0.00	(\$1,915.00)
00003	PCO # 044 -For cost associated with relocating the gas meter a minimum of 15' from an operable window (Per code).	(ccopy	\$1,601.60	0.00%	\$0.00	\$1,601.60
			Un	it Cost:		\$4,315.40
			Uı	nit Tax:		\$0.00
				Total:		\$4,315.40
The C	Original Contract Sum was	***************************************	****************		\$25	,685,000.00
Net C	hange by Previously Authori	ized Requests and Changes	*************************			839,171.67)
The C	Contract Sum Prior to This C	hange Order was		*****	\$16	,845,828.33
The C	Contract Sum Will be Increas	ed	*************	************	•••	\$4,315.40
The N	lew Contract Sum Including	This Change Order		••	\$16	850,143.73
The C	Contract Time Will Not Be Cl	hanged	**************	***************	•••	
The D	ate of Substantial Completio	on as of this Change Order Ther	efore is		•••	
ACC	EPTED:					
C. G.	Schmidt	Rock County	The	Samuels C	Group, In	c.
	MC	By: Candy or Ut	1101=	Kevin H	· Dimitally same	d by Kerin Huggs Higgs, c=The Samuels Group, 19set amuelsgroup ner, c=US 21: 10:12=38-96311
Ву:	Jøff Kenley	Randolph Terror	By:		in C. Hig	
	5 Juli Konicy	realite of the second	102	170 4	us C. Ing	50

2/21/2012

Date:

2/20/2012

Date:

PURCHASE ORDER NUMBER	P1001806	PEID	

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

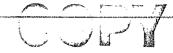
DEPARTMENT	GENERAL SERVICES
COMMITTEE	GENERAL SERVICES
VENDOR NAME	TRI-NORTH BUILDERS
ACCOUNT NUMBER	18-1849-0000-67200
FUNDS DESCRIPTION	JAIL PROJECT ACCOUNT
AMOUNT OF INCREASE	\$ 5,828.00
INCREASE FROM \$ 4,748,645.38	TO \$_4,754,473.38
ACCOUNT BALANCE AVAILABL	E \$385,272 3-13-12
REASON FOR AMENDMENTCE	•
A	APPROVALS
GOVERNING COMMITTEE Chair	Date
FINANCE COMMITTEE	
(if over \$10,000) Chair	Date
COUNTY BOARD	
(if over \$10,000) Resolution #	Adoption Date
WHITE - COMMITTEE YELLOW- PURCHASING	

PINK - DEPARTMENT

AMENDFORM 2/98

The Samuels Group, Inc.

311 Financial Way Suite 300 Wausau, WI. 54401



CHANGE ORDER No. 00039

Phone: 715.842.2222

TITLE:

Program Request #35

DATE: 3/9/2012

PROJECT: Rock County Phase #1

JOB: 6440

TO:

Attn: Holly Hawkins

Tri North Builders

CONTRACT NO:

6

\$5,828.00

2625 Research Park Drive Fitchburg, WI 53711 Phone: 608,204,7209

DESCRIPTION OF CHANGE

Acceptance of this Change order will alter the contract value, and scope of work between Rook County and Tri North Builders as outlined in the line item descriptions noted below. (Reference Rock County PO # P1001806 and associated contract for Rock County Project # 2010-13).

Item 00001	Description Connect Huber elevator to Master Controls per PR # 30, with modifications as outlined in COR # 152R. This will include all of Westphal, Globalcom, Comtech & Otis Elevator associated costs.	Stock#	Quantity 1,000	Units	Unit Price \$5,500.00		Tax Amount \$0.00	Net Amount \$5,500,00
00002	Install Wiring in RCSO reception area to accomodate a direct phone line to Master Controls.		1.000		\$328.00	0.00%	\$0.00	\$328.00
				٠		nit Cost: Jnit Tax:		\$5,828.00 \$0.00

The Original Contract Sum was	\$5,796,500.00
Net Change by Previously Authorized Requests and Changes	(\$1,047,854.62)
The Contract Sum Prior to This Change Order was	\$4,748,645.38
The Contract Sum Will be Increased	\$5,828.00
The New Contract Sum Including This Change Order	\$4,754,473.38
The Contract Time Will Not Be Changed	
The Date of Substantial Completion as of this Change Order Therefore is	

Tri North Builders

The Samuels Group, Inc.

Rock County

Total:

Randolph Terronez

Holly Hawkins

Kevin Higgs

Date:

3/12/2012

Date:

3/12/2012

Date:

3/9/2012

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT		General Services
COMMITTEE	•	General Services
VENDOR NAME	E	CG Schmidt
ACCOUNT NUM	IBER	18-1851-0000-67200
FUNDS DESCRI	PTION	Rock Haven Project
AMOUNT OF IN	CREASE	\$ 123,185.64
INCREASE FRO	M \$ 16,850,143	.73 TO \$ 16,973,329.37
ACCOUNT BAL	ANCE AVAILAE	TO \$ 16,973,329.37 BLE \$ 2,565,914 3-6-12
REASON FOR A	MENDMENT_	Change Order No. 00006, See attached.
**		
		APPROVALS
GOVERNING CO	OMMITTEE	
	Chair	r Date
FINANCE COM	AITTEE	
(if over \$10,000)	Chair	Date
COUNTY BOAR	D .	
(if over \$10,000)	Resolution #	Adoption Date
WHITE - COMMITI	EE	

WHITE - COMMITTEE YELLOW- PURCHASING PINK - DEPARTMENT

AMENDFORM 2/98

Rock County

CHANGE ORDER No. 00006

51 South Main street Jabesville, WI

Phone: 608.757.5543

TITLE:

CO #06 Program Request #03

DATE: 2/20/2012

PROJECT: Rock Haven Health Care Facility

JOB: 6637

TO:

Attn: Jeff Kenley

.....

C. G. Schmidt

CONTRACT NO:

1

10 East Doty Street Madison, WI 53703

DESCRIPTION OF CHANGE

Acceptance of this Change order will alter the contract value, and scope of work between Rock County and C.G. Schmidt as outlined in the line item descriptions noted below. (Reference Rock County PO # P1103172 and associated contract for Rock County Project # 2011-63).

Item	Description	Stock# C	Quantity	Units	Unit Price	Tay Data	Tax Amount	Not Amount
00001	Increase contract value based on unit pricing for quantities identified in PCO # 027 for soil remediation as directed by PSI on site soils technician.		000.1		\$7,400.00	0.00%	\$0.00	\$7,400.00
00002	Increase contract value based on unit pricing for quantities identified in PCO # 028 for soil remediation as directed by PSI on site soils technician.		1.000		\$5,943.00	0.00%	\$0.00	\$5,943.00
00003	Increase contract value based on unit pricing for quantities identified in PCO # 029 for soil remediation as directed by PSI on site soils technician.		000.1		\$6,290.00	0.00%	\$0.00	\$6,290,00
00004	Increase contract value based on unit pricing for quantities identified in PCO # 030 for soil remediation as directed by PSI on site soils technician.		000.1		\$22,924.00	0.00%	\$0.00	\$22.924.00
			[4]	COF	7			
	riginal Contract Sum was		•••••	***********		*********	\$25	5,685,000.00
	hange by Previously Autho			ges	• • • • • • • • • • • • • • • • • • • •	************	(\$8,	834,856.27)
The C	ontract Sum Prior to This	Change Order w	'as				\$16	,850,143.73

The Original Contract Sum was	\$25,685,000.00
Net Change by Previously Authorized Requests and Changes	(\$8,834,856.27)
The Contract Sum Prior to This Change Order was	\$16,850,143.73
The Contract Sum Will be Increased	\$123,185.64
The New Contract Sum Including This Change Order	\$16,973,329.37
The Contract Time Will Not Be Changed	. , ,
The Date of Substantial Completion as of this Change Order Therefore is	

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C. G. S By:	chmidt Me	Rock Co By: Lan	Junty O. Larour	The Sam By:	uels Group, Inc.	
	Jeff Kenley	· /-lg/m	Randolph Terronez	<i>y</i> ·	Kevin C. Higgs	
Date: _	2/20/2012	Date:	2/21/2012	Date:	2/20/2012	

Rock County

CHANGE ORDER No. 00006

51 South Main street Jabesville, WI

Phone: 608.757.5543

TITLE:

CO #06 Program Request #03

DATE: 2/20/2012

PROJECT: Rock Haven Health Care Facility

JOB: 6637

TO:

Attn: Jeff Kenley

C. G. Schmidt

CONTRACT NO:

1

10 East Doty Street Madison, WI 53703

DESCRIPTION OF CHANGE

Item	Description	Stock#	Quantity	Units	Unit Price	Tax Rate	Tax Amount	Net Amount
00005	Increase contract value based on unit pricing for quantities identified in PCO # 031 for soil remediation as directed by PSI on site soils technician.		1.000		\$6,410.64	0.00%	\$0.00	\$6.410,64
00006	Increase contract value based on unit pricing for quantities identified in PCO # 034 for soil remediation as directed by PSI on site soils technician.		1.000		\$47,160.00	0.00%	\$0.00	\$47.160.00
00007	Increase contract value based on unit pricing for quantities identified in PCO # 035 for soil remediation as directed by PSI on site soils technician.		1,000		\$27,058.00	0.00%	\$0.00	\$27,058.00

Unit Cost:

\$123,185.64

Unit Tax:

\$0.00

Total:

\$123,185.64

CCOPY

\$25,685,000.00
(\$8,834,856.27)
\$16,850,143.73
\$123,185.64
\$16,973,329.37
, ,

ACCEPTED:

C. G. Schmidt

øff Kenley

2/20/2012

Rock County

By: Karol I lesson

Randolph Terronez

2/21/2012

The Samuels Group, Inc.

By: Kevin Higgs Out of the Medical Process of the Company of the Medical Process of the Company of the Company

Kevin C. Higgs

Date: 2/20/2012

Date:



WISCONSIN

311 Financial Way

Suite 300

Wausau, WI 54401

phone 715.842.2222

fax 715.848.8088

IOWA

313 E 5th Street

Waterloo, IA 50703

phone 319.232.6443

fax 319,233,3191

To: General Services Committee

From: Kevin Higgs, Owners Representative

Date: March 12, 2012

RE: Program Request for Phase # 1 Jail Renovation Project

Program Request # 036

Change Order Request # 133 Total Cost; \$ 893.53

COR #133 pertains to RFI #261- SK2 Sink.

COR #133 is for cost associated with RFI # 261, Changing an SK-3 sink to an SK-2 sink. Plumber was on site with SK-3 sink, and was unable to make modifications to the cabinetry that would be required to accept the SK-3 sink and still be ADA compliant. RFI directive issued to change to a new SK-2 sink.

Change Order Request # 148 Total Cost; \$ 1,357.23

COR #148 pertains to RFI #258- Ceiling in Day Room.

COR #148 is for cost associated with RFI # 258 directing removal of existing recessed light fixtures, and associated ceiling patching (plaster). The light fixtures were replaced with surface mounted fixtures per specifications.

Change Order Request # 149 Total Cost; \$ 2,390.53

COR #049 pertains to a field condition at the Medical Area.

COR #149 pertains to a field directive to lower existing plumbing floor clean outs at the polished concrete in the medical area. GPR was used to verify location of buried conduits. Concrete coring performed, new cleanouts installed, and floor patching. (4) locations.

Change Order Request # 153 Total Cost; \$ 3,569.00

COR #153 pertains to Proposal Request #33- Duress Alarm.

Proposal Request #33 directed the installation of a duress alarm and officer call button at Conference Room # 4. Construction documents did not include the required safety devices.



Total cost for Program Request # 036 = \$8,210.29

Rock County Sheriff's Office- Jail Expansion Renovation Project Rock County Project # 2010-13 Change Order / Contingency Log 3/12/12

NO.	AMICOON	Frogram Aequest #	2	SIIOS	Construction	Owner imitiated	Cultidiative
CCI Contract Emergency Services VSB		PR # 001					
CO # 01	\$ 10,977.75						
CO # 02	\$ 10,299.56		\$ 21,277.31	\$ 21,277.31			\$ 21,277.31
CO # 001	(1,326,000.00)	NA	NA TOTAL OF THE PARTY.				
O.D.P. Deduction							
CO # 002		PR # 002					
COR # 1 Boat Storage Foundation	\$ 12,820.27					\$ 12,820.27	
COR#2 CB#1 Changes	\$ 4,748.65				\$ 4,748.65		
COR#3 Storm Water Pipe Adj.	\$ 2,819.00		\$ 20,387.92	计算机包含金属	\$ 2,819.00		\$ 41,665.23
ACCOUNT TO THE TAX T		PR # 003					
COR# 6 Huber Call Box	2,668.92				\$ 2.668.92		
COR # 8 U.G. Plumbing to PVC	3,61)		\$ (11,024.24)			\$ (13,693.16)	\$ 30,640.99
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		£2	A CONTRACTOR CONTRACTO	A COMPANY OF STREET STREET, ST	A ME THE STATE OF		
1008 # 0 Om# Exhaust Hood		FK# 004					
CON # 9- Offine Extraust, muod	(3,5)					(3,620,00)	
COR # 10- Soils Remediation	36,978.00		\$ 33,358.00	\$ 36,978.00			\$ 63,998.99
CO # 002		PR # 006 & 007					
COR # 11 Demo concrete tunnel	\$ 818.71				\$ 818.71		
COR # 15 Cap abandoned water main	1					\$ 1,800.61	
CO # 16 Install Water main Structure			\$ 4,870.09		\$ 2,250.77		\$ 68,869.08
CO # DOG		PR # 008					
COR # 18 RFI # 032	\$ 829.96				\$ 829.96		
COR # 19 Sanitary line conflict				The state of the s	\$ 464.50		
COR # 20 Sanitary Conflict	4		\$ 5,754.67		\$ 4,460.21		\$ 74,623.75
CO # 007		PR # 005 & 009					
COR # 21 Field Cond. Demo @ Rec area	\$ 2,749.33		STANDARD STANDARD		\$ 2,749.33		
COR # 24 Foundation Undercutting	15		\$ 161,827.00	\$ 159,077.67			\$ 236,450.75
	这种是有的 让我们们们们们的人,我们就是一个一个人们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们们	企業を Manual Company American					
COR # 31 Backfilling Building Pad	\$ 14.882.56		\$ 14.882.56	\$ 14 882 56			5 751.333.31
				A TOTAL ENGINEER PROPERTY.			
600 # 00		PR # 012					
COR # 23 Sanitary corrective work					\$ 6,053.29		
	(4 OAE OO)	野山原植株の清明のアード といいれて	4 300 00		(20 PAT 00)	所書 明神 神社 前は我の教育は芸年 パンパン	C

Rock County Sheriff's Office-Jail Expansion Renovation Project Rock County Project # 2010-13 Change Order / Contingency Log 3/12/12

ISSUE	DESCRIPTION	AMOUNT	Program Request#	TOTAL	Soils	Construction	Owner Initiated	Cumulative
11	CO # 010		PR# 003					
	COR #39 Sidewalk @ Huber	\$ 1,296.54		\$ 1,296.54	The state of the s	\$ 1,296.54		\$ 256,838.14
113	(4)				AND THE STATE OF THE PARTY OF T			
77	TTO # 00		-10			The state of the s	821	
State of Section 2	COK # 12-Stone Fill @ Boat Storage	1,100.00		5 1,100.00			1,100.00	\$ 257,938.14
13	CO # 012		PR#009					
	COR # 22 Add Hardened Joint Filler	\$ 5,957.84	MILO.	\$ 5,957.84		\$ 5,957.84		\$ 263,895.98
を	「一日」「日日」「日日」「日日」「日日」「日日」「日日」「日日」「日日」「日日」		do sc	CONTRACTOR CONTRACTOR SECURITY	CONCERNIOR OF THE PROPERTY OF THE PARTY OF T	(1) 「一、一、一、一、一、一、一、一、一、一、一、一、一、一、一、一、一、一、一、	AND AND ADDRESS OF THE AND ADDRESS OF THE ADDRESS O	
14	(CO # 013		PR # 013					
	COR # 34 Secure Boat Storage	\$ 225.49	が行いがある。				\$ 225.49	
	COR # 37 Exit lighting Modifications	\$ 295.05				\$ 295.05		
	COR # 38 Repair Electrical	\$ 687.14				\$ 687.14		
	COR # 42 add Rated Ceilings	\$ 6,586.26				\$ 6,586.26		
		7		\$ 8,556.94		\$ 763.00		\$ 272,452.92
7.5			DD # DO					
	00 H 44 G - 11 - 12 - 12 - 12 - 12 - 12 - 12 -		-	では、一般などのでは、これでは、これでは、これでは、これでは、これでは、これでは、これでは、これ	10年の大学の大学			
	COR # 47 Soils Remediation	5 66,409.80		の 一直	9			
	COR # 48 Soils Remediation	- 14		\$ 73,529.15	\$ 7,119.35			\$ 345,982.07
16		April Market M	PR #014					
	COR # 28 Parking Lot light Repairs	\$ 2,304.70	302			\$ 2.304.70		
	COR # 29 S. S. Kitchen Counter Mods.					1 290 00		
		***				4	は かんかん かんりょう こうしゅう こう こうしゅう こうしゅう こうしゅう こうしゅう こうしゅう こう こうしゅう こう こうしゅう こう こうしゅう こうしゅう こうしゅう こうしゅう こうしゅう こうしゅう こう こうしゅう こう	
	COR#49 Add Storm Grate							
	COR # 51 Add (3) smoke detectors				· 1000 ·	\$ 2,472.46		
	COR # 52 Add (8) Heat Detectors	\$ 3,818.42		\$ 10,307.60		\$ 3,818.42		\$ 356,289.67
17			DD # 04 E					
	000 # 000		- 55		Name and Applications of the Control			
	COR # 53 Add Access Panels	1,3				\$ 1,362.20		
	COR # 54 Upgrade UPS		2.0			\$ 248.71		
	COR # 55 S.S. Interlock Chase	\$ 6,129.95				\$ 6,129.95		
	COR # 56 Lighting Controls	\$ 4,048.00		\$ 11,788.86		\$ 4,048.00		368,078.53
×,	CO # 017	東京の大学・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・	DR # 017					
2			40	建设基础 类型建筑的			δį.	
	CUR # 60 Delete light Hixtures	(07.619)		(619.20)			\$ (619.20) \$	\$ 367,459.33
19	CO # 018		PR # 017					
	COR # 58 Add 600 Amp Disconnect	\$ 15,463.86				\$ 15,463.86		
	COR # 59 Add Workstations	\$ 4,929.46		でのなら様々な方とのなる	の は、 は、 の の の の の の の の の の の の の の の の	\$ 4,929.46		
L	COR # 63 Builders Hardware Mods.			(後の) は (変数) いっという		\$ 2,994.35		-
	COR # 64 Detention Hardware Mods.	\$ 3,837.55		\$ 27,225.22		\$ 3,837.55		\$ 394,684.55
200		Manufacture of the second second			Working September 1995 September 199			
) }	VEW MARK OF # # # # COLOR # COLOR		TO # OTO	ですることでは、10mmであることである。 10mmでは、10mmであることである。 10mmであることである。 10mmであることである。 10mmであることである。 10mmであることである。 10mmでる。 10mmでる。 10mmでる。 10mmでる。 10mmでる。 10mmでる。 10mmでる。 10mmでる。 10mmでる。 10mmでる。 10mmでる。 10mmでる。 10mmでる。 10mmでる。 10m				
	Proposal Request# 10 Toxivi NTA	\$ 8,081.32		\$ 8,681.32		\$ 8,681.32	ク	403,365.87

Rock County Sheriff's Office- Jail Expansion Renovation Project Rock County Project # 2010-13 Change Order / Contingency Log 3/12/12

ISSUE NO.	DESCRIPTION	AMOUNT	Program Request #	TOTAL	Soils	Construction	Owner Initiated	Cumulative
21	CO # 020	STATE OF STA	PR # 018					
distribution of the second	COR # 69 Back Up Generator	\$ 2,045.26		\$ 2,045.26			\$ 2,045.26	\$ 405,411.13
22	CO # 021	\$ (475,941.00)	NA		NA STATE	NA.	NA.	
	O.D.P. Deduction						National Control of the	
23		ACCORDINATION OF THE PROPERTY	PR # 019					
	COR # 67R2.2 Corridor Ceiling	\$ 55,597.02		\$ 55,597.02		\$ 55,597.02		\$ 461,008.15
24	CO # 023		PR # 020					
	COR # 86 Fiber Repair (Insurance Claim)	\$ 52,044.84		\$ 52,044.84		\$ 52,044.84		\$ 513,052.99
25	CO # 024	が 19 mm 19	PR # 021			AND THE PARTY OF T	是 新華 · 著 · 著 · 著 · 著 · 著 · 著 · 著 · 著 · 著 ·	
	S	\$ 2,136.48		\$ 2,136.48	To the second second	\$ 2,136.48		\$ 515,189.47
26	A Manager Manager A Mana		DR # ∩22				CONTRACTOR	
	COR # 72 Overhead Door Key Switch	\$ 675.74	770 # 11			\$ 675.74		
	COR # 74 Interlock Chase							
	COR # 81 Dedicated Circuit RFI # 168	\$ 937.03						
	COR # 83 Fire Alarm Monitoring RFI # 191					\$ 846.93		
	COR # 84 Omit Fire Alarm Control modules			\$ 2,375.69		\$ (414.00)	\$ 15.000	5 517,565.16
7.7		A CONTRACTOR OF THE PROPERTY O	DP # 032			SAME PARTY MARTINES SOLD SAME SAME		
ì	CO # COO	\$ 0.056.17	のでは、これのでは、日本		第一 これ 東京が出版			
	COR # 75 Sprinkler/Water Per RFI # 151	\$ 8.668.45				\$ 8,668.45		
	COR #82 Electrical for HVAC/RFI 181					l.		
	COR # 87 HVAC Control data/RFI # 189	\$ 2,336.96		\$ 19,537.80		\$ 2,336.96		\$ 537,102.96
78	CO # 027		PR # 018					
	COR # 70 RFI 158 Electrical	\$ 1,611.65		\$ 1,611.65		\$ 1,611.65	\$ 10 36 11 11 11 11 11 11 11 11 11 11	538,714.61
53	CO # 028		PR # 024					
	COR # 90 Door position Switch	\$ 326.62				\$ 326.62		
	COR # 91 Temp. H2 Fixtures	\$ 952.80						
	COR # 93 Sanitary Manhole					\$ 450.50		
	COR # 94 Fire Rated Partition	\$ 396.44		\$ 2,126.36		\$ 396.44	\$	540,840.97
30	8		PR # 025					
	COR # 95 Door position Switch	\$ 297.32				\$ 297.32		
	COR # 96 Suicide Watch Mods.	\$ 380.43		\$ 677.75			\$ 380.43 \$	541,518.72
31	CO # 030		PR#027	A CONTRACT OF THE CONTRACT OF	A CONTRACTOR OF THE PROPERTY PROPERTY OF THE PROPERTY PROPERTY OF THE PROPERTY PROPE	Common March Common Com		
	Pet	\$ 25,618.31		\$ 25,618.31		\$ 25,618.31	\$ 1254	567,137.03
P. Carling			OTTO BOOK STATEMENT OF THE STATEMENT OF				「日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日	

Rock County Sheriff's Office- Jail Expansion Renovation Project Rock County Project # 2010-13 Change Order / Contingency Log 3/12/12

22	ISSUE	DESCRIPTION	AMOUNT	Program Request#	TOTAL	Soils	Construction	Ówner Initiated	Cumulative
COR # 125 Strie lighting Repairs S	32	Not accepted		PR # 026					
CODE #012 For Part Part Part Part Part Part Part Par		COR # 105 Site lighting Repairs			Not Accepted				
COM # 500R Shower Controls S 1,071.00 Farmer	33	CO # 031		#1					
COR # 1200 Registration \$ 1,071.00		COR # 66R Vehicle Sally Port Demo					100年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の		
CODE #108 RD Relevontion \$ 1,273.98 Re 1020 \$ 5,665.16 \$ 1,073.88 \$ 1,273.98 \$ 1,273.98 \$ 1,273.98 \$ 1,000.98		COR # 102R Shower Controls							
COR # 120 & Library S 2,73.58 PR # 10.20		COR # 110R B of I Renovations					1		
COR #132 Fries Alarm PR #202R S 97,603.65 PR #020 S 97,603.65 PR #020 S 97,603.65 S 97		COR # 106 & 108 DUI Camera			\$ 5,695.16		\$ 2,273.89	\$	
COR # 388 Fire Alarm \$ 97,603.65 NA \$ 97,603.65 \$ 97,603.65 COLP, Deduction \$ (100,000.00) RA \$ 134.255.29 \$ 13	34	CO # 032 Fire Alarm PR # 0218	Transfer for the commence of t	DR # 029		A TOTAL CONTRACTOR OF THE PROPERTY OF THE PROP		A CANADA MANAGAMAN AND AND AND AND AND AND AND AND AND A	
COR #132 File Packet Characteristics St. 100,000.000 NA Price Price		COR # 98R Fire Alarm			\$ 97,603.65				
CD.P. Deduction \$ (100,000.00) FR# (600) \$ 134,235.20 \$ 134,235.2	35		建筑的建筑地位的建筑地位的	AN					
COR #1078 Week Parking for S 134,235.59 PR# 030 S 134,235.29 PR# 030 S 134,235.29 PR# 031 S 134,235.64 PR# 031 S 134,237.74 PR# 031		duction		in sec					
COR # 120 Flooring @ Medical Area \$ 134,235.29 FR# # 83D \$ 134,235.29			なない	444					
COR # 122 Find Work West Tarking lot S 144,235.29 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20 \$ 134,235.20	36	CO # 034	1	- ii				725	
COR # 112F Roof Drain conflict 1,423.56 1,423.66 <th< td=""><td></td><td></td><td></td><td>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td><td>\$ 134,235.29</td><td></td><td></td><td>F</td><td></td></th<>				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 134,235.29			F	
COR # 110F Flooring @ Medical Area \$ 1,423.56 ### Core # 110F Flooring @ Medical Area \$ 1,423.56 ### Expression of the process of the proces	37			1					
COR # 111- Phone Data Work @ Pinehurst \$ 1,855.64 Response of the pinehurst \$ 1,403.46 Response of the pinehurst \$ 1,403.40 Response of the pinehu		COR # 109 Flooring @ Medical Area							
COR # 115- Roof Drain conflict \$ 939.60 <th< td=""><td></td><td>COR # 111- Phone Data Work @ Pinehurst</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		COR # 111- Phone Data Work @ Pinehurst							
COR # 118* Add Modulating Snoke Damper \$ 5,002.40 PR # 032 \$ 12,842.39 \$ 5,002.40 \$ 8,002.		COR # 115- Roof Drain conflict							
COR # 118 - Add Modulating Smoke Damper \$ 3,621.19 PR # 032 \$ 12,842.39 PR # 032 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3,621.19 \$ 3		COR # 017- Reroute Electrical Power/Data							
COR # 1126 Energency File Alarm Repairs \$ 7,499.94 PR # 032 PR # 033					\$ 12,842.39			5	
COR # 121- RFI # 218 Chronic Brinds \$ 7499.94 \$ 7499.94 \$ 7499.94 COR # 121- RFI # 218 K102 electrical \$ 1,404.46 \$ 1,404.46 \$ 1,404.46 \$ 1,404.46 COR # 121- RFI # 219 Cccupancy Sensors \$ 875.96 \$ 1,404.46 \$ 1,404.46 \$ 1,404.46 COR # 121- RFI # 247 Freeze Water lines \$ 1,337.7 \$ 1,307.97 \$ 1,307.97 \$ 1,307.97 COR # 122- Shower Controls \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 COR # 127- RFI # 248 light Fixtures \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 COR # 128 Smoke Barrier \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 COR # 138 Good Formach Modules \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 COR # 132 Smoke Dampers \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$ 1,905.02 \$	38	CC # C36	hat for any of the first of the second of the second of	PR# 032		NAME OF THE PARTY			
COR # 120- RFI # 215 K102 electrical \$ 1,404.46 # 1,404.4	}	COR # 116 Emergency Fire Alarm Repairs							
COR # 121- RFI # 219 Occupancy Sensors \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.96 \$ 875.97 \$ 875.90 \$ 875.97 \$ 875.97		COR #120- RFI # 215 K102 electrical							
COR # 123 RFI 247 Freeze Water lines \$ 733.77 \$ 733.71		COR # 121- RFI # 219 Occupancy Sensors							
COR #124- Shower Controls \$ 2,082.39 \$ 2,082.30 \$ 2,082.30 \$ 2,082.30 \$ 2,082.30 \$ 2,082.30 \$ 2,082.30 \$ 2,092.30		COR # 123- RFI 247 Freeze Water lines							
COR #125- RFI # 239 Remove Exhaust Fan \$ 839.11		COR # 124- Shower Controls		A STATE OF THE PARTY OF					
COR # 127-RFI # 248 light Flytures \$ 1,905.02 Texas of the control of		COR # 125- RFI # 239 Remove Exhaust Fan							
COR # 128 Smoke Barrier \$ 13,617.77 PR # 033R2 Reference \$ 13,617.77 PR # 033R2 PR # 034R2		COR #127- RFI # 248 light Fixtures			\$ 15,340.65			\$	
\$ 13,617.77 \$ 13,617.77 \$ 13,617.77 \$ 13,617.77 \$ (4,038.00) \$ (4,038.00) \$ (4,038.00) \$ (4,038.00) \$ 5,802.19 \$ (5,802.19) \$ (5,802.19) \$ (5,802.19) \$ 5,802.19 \$ (5,802.19) \$ (5,802.19) \$ (5,802.19) \$ 5,86.59 \$ (5,802.19) \$ (5,802.19) \$ (5,802.19)	39	CO # 037	ABRIGATORS OF THE PROPERTY OF	PR # 033R2					
\$ (4,038.00) \$ (4,038.00) \$ (4,038.00) \$ 665.92 \$ (65.92) \$ (65.92) on \$ 20,964.81 \$ (5,802.19) \$ 586.59 \$ 37,599.28 \$ 586.59		COR # 128 Smoke Barrier	13,61						
bodules \$ 665.92 ************************************		COR # 130 Credit Fire Alarm Detectors							
stransport \$ 5,802.19 \$ 5,802.19 \$ 5,802.19 \$ 5,802.19 \$ 5,802.19 \$ 5,802.19 \$ 5,802.19 \$ 6,802		COR # 131 add Control Modules							
ot Remediation \$ 20,964.81		Cor # 132 Smoke Dampers							
\$ 586.59 ************************************		COR # 134 West Parking Lot Remediation							
				元本において、A ている 日本の			\$ 586.59	\$ 1800	

Rock County Sheriff's Office- Jail Expansion Renovation Project Rock County Project # 2010-13 Change Order / Contingency Log 3/12/12

ISSUE	DESCRIPTION	AMOUNT	Program Request #	TOTAL	Soils	Construction	Owner Initiated	Cumulative
Ő								
40	CO # 038		PR#034					
	COR # 136 Duct Detector Insulation	\$ 1,326.24				\$ 1,326.24		
	COR # 139 Speakers in Security Corridor	\$ 382.04				\$ 382.04		
	COR # 140 AHU-10 Zone 4 Temp. Sensor	\$ 1,777.24				\$ 1,777.24		
	COR # 144 Relocate Wall Fixtures	\$ 1,422.13		\$ 4,907.65		\$ 1,422.13		\$ 875,361.10
			Paracional appropriate the second sec	MINNINE HINDING AND THE PROPERTY OF THE PROPER	#SSSSUSGRAMESTATION TO THE TRANSPORTED TO THE TRANS	所をおかれている。 これの関連の対象を対象	THE CASE WITH THE PARTY OF THE	
41	CO # 039		PR # 035					
	Proposal Request # 30- Huber Elevator	\$ 5,500.00				\$ 5,500.00		
	Proposal Request # 31- Reception intercom	\$ 328.00		\$ 5,828.00		\$ 328.00		\$ 881,189.10
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42	Pending		PR # 036					
	COR # 133R E131 Sink	\$ 893.53			の 日本の 日本の 日本の 日本の 日本の 日本の 日本の 日本の 日本の 日本	\$ 893.53		
	COR # 148 Day Room Ceiling	\$ 1,357.23				\$ 1,357.23		
	COR # 149 Cleanouts	\$ 2,390.53			1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	\$ 2,390.53		
	COR # 153- Duress at Conference # 4	\$ 3,569.00		\$ 8,210.29		\$ 3,569.00		\$ 889,399.39
A STATE OF			media de la composición dela composición de la composición de la composición de la composición dela composición dela composición dela composición de la composición de la composición dela composición de la composición del composición dela composición del	A STATE OF THE STA	The state of the s			
SUBTOTAL	AL			\$ 889,399.39	\$ 305,744.69	\$ 456,809.96	\$ 126,844.74	\$ 889,399.39
	Soils Contingency				\$ 305,744.69			
	Construction contingency					\$ 456,809.96	\$ 126,844.74	
ORIGINA	ORIGINAL CONTINGENCY (BUDGET)		20,760,400		\$ 289,825.00	\$ 289,825.00		
ORIGINA	ORIGINAL CONTINGENCY (DEFICIT)		100 Table 1		\$ (15,920)	\$ (293,829.70)		
ADDED (ADDED CONTINGENCY (9/8/11 Board Meeting)		\$ 250,000.00		COMBINED CONTINGENCY	ENCY	\$ 889,399.39	
REVISED	REVISED CONTINGENCY TOTAL		\$ 829,650.00		LESS FIBER REPAIRS (INS.)	INS.)	(49,544.84)	
					LESS FIRE ALARM REPAIRS (INS.)	AIRS (INS.)	(4,999.94)	
					TOTAL "SPENT" CONTINGENCY	LINGENCY	\$ 834,854.61	
					REMAINING CONTINGENCY	SENCY	\$ (5,204.61)	

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Added Contingency:		
1. Cover year to date over budget	÷	40,000.00
2. West Parking Lot estim.	÷	180,000.00
(Actual = \$155,200.10; See CO #34 - COR #078R	œ	
and CO #37 - COR #134}		
3. Exterior Lighting modification	43-	21,000.00
(Still pending)		
4. Contractor Contingency	φ.	45,000.00
Subtotal	₩	286,000.00
4. Credit - savings from Potter Lawson	v	(36,000.00)
Contract		
Total	\$	250,000.00
5. Added FF & E - separate from Contract [Estimate @ \$174,000 and actual =	÷	15,000.00
\$173,574.21}		



WISCONSIN

311 Financial Way

Suite 300

Wausau, WI 54401

phone 715.842.2222

fax 715.848.8088

IOWA

313 E 5th Street

Waterloo, IA 50703

phone 319.232.6443

fax 319.233.3191

Program Request # 05

To:

General Services Committee

From:

Kevin Higgs, Owners Representative

Date:

March 13, 2012

RE: Rock County Project # 2011-63 -Rock Haven Skilled Nursing Facility

Change Order Request # 012 Total Cost; \$ -1,837.45 (Credit)

PCO #012 pertains to RFI # 016 & 016-1 Relocation of Sanitary Sewer.

PCO #012 is for cost associated with sanitary sewer relocation. The site utilities contractor Veit Specialty Contracting, requested an alternate route for sewer line installation that reduced the amount of pipe required.

Change Order Request #022 Total Cost; \$ 0

PCO # 022 pertains to Construction Bulletin #2 Miscellaneous Structural Revisions.

PCO #022 is a zero cost change that incorporates the modifications directed in Construction Bulletin # 2.

Change Order Request #025R Total Cost; \$ 4,875.64

PCO #025R pertains to Construction Bulletin #4 - Plumbing Revisions.

PCO #025R is for cost associated with plumbing revisions directed in Construction Bulletin #4. CB # 4 was issued to incorporate the plumbing alterations required per the State Plan Review. (Venting/Cleanouts/water service piping and valves)

Change Order Request #036 Total Cost; \$ 7,874.90

PCO #036 pertains to RFI #'s 110-1,110-2,110-3, & 110-4, Steel lintels.

PCO #036 is for cost associated with a variety of RFI's pertaining to steel lintels. Several modifications were required to accommodate structural support and mechanical conflicts.



Total cost for Program Request #05 = \$10,913.09

Rock Haven Skilled Heaith Care Facility Rock County Project # 2011-63 Program Request Log 3/13/12

Remaining Contingency				1000年的日本				1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の							ACCES AND ACCESS AND A		TA PORT		X	医三角 医三角 人										· 有量				
Construction	\$ 5,052.80	\$ 1,919.53													ALCOHOLOGY CONTROL	を開発された。												が大学は大学	\$ 4,628.80	\$ (1,915.00)	\$ 1,601.60		387.	
Soils			\$ 23,162.00		W. (2)				\$ 10,730.00	\$ 63,668.00	\$ 39,310.00	\$ 65,735.00	\$ 16,015.00	\$ 47,536.00	A CONTRACTOR		The state of the s		\$ 7,400.00	\$ 5,943.00	\$ 6,290.00	\$ 22,924.00	\$ 6,410.00	\$ 47,160.00	\$ 27,058.00	被 指型 60-1						A STATE OF THE PARTY OF THE PAR	2.2	
Credits				(16,000.00)	(2,800.00)			では、一般の関連を							100											Secretary of	400	S. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.						
Change Order Amount	5,052.80	1,919.53	23,162.00	(16,000.00)	(7,800.00)	A CONTRACTOR OF THE PARTY OF TH	6,334.33		10,730.00	63,668.00	39,310.00	65,735.00	16,015.00	47,536.00	Section for the second	242 004 OO	244,334.00										123,185.64						4,315.40	
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Status	Closed	Closed	Closed	Closed	Closed	The second second			Closed	Closed	Closed	Closed	Closed	Closed	The state of the s		The second secon		Closed				Closed	Closed	Closed									
AMOUNT	5,052.80	1,919.53	23,162.00	(16,000.00)	(7,800.00)	25,619.00			10,730.00	63,668.00	39,310.00	65,735.00	16,015.00	47,536.00	250 000 000	2000000			7,400.00	5,943.00	6,290.00	22,924.00	6,410.00	47,160.00	27,058.00	123,185.64			4,628.80	(1,915.00)	1,601.60	4,315.40		
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DESCRIPTION	PCO # 001R Tree Removal	PCO # 002R Clear Trees at Farmers Entrance	PCO # 003R Undercut South Entrance	PCO # 004 PVC Credit	PCO # 005R Damp Proofing Subs.	Program Request # 01 (10/26/11)	Change Order # 02		PCO # 016R- Soils	PCO # 017R- soils	PCO # 018R-soils	PCO # 019R- soils	PCO # 020R	PCO # 021	Program Regulact # 2 (12/1/11)	Change Order # 00 9.4	Change Older # 03 & 4		PCO # 027- Soils	PCO # 028- Soils	PCO # 029- Soils	PCO # 030- Soils	PCO # 031- Soils	PCO # 034- Soils	PCO # 035- Soils	Program Request # 03	Change Order # 6		PCO # 014	PCO # 041- Eliminate CUH -13 (RFI # 132)	PCO # 044- Relocate Gas meter	Program Request # 04	Change Order # 5	
PR#					***	1									٤ .	4	*	unt de la								3						4		M-86652

Rock Haven Skilled Health Care Facility Rock County Project # 2011-63 Program Request Log 3/13/12

PR#	DESCRIPTION	AMOUNT	Status	Change Order Amount	Credits	Soils	Construction	Remaining Contingency
	PCO # 012 Sewer line relocation	\$ (1,837.45) Pending	Pending				\$ (1,837.45)	1 24 (2018) 10 (
	PCO # 022 CB # 2- Structural Revisions	- \$	Pending				- \$	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
	PCO # 025R- CB # 4, plumbing Revisions	\$ 4,875.64 Pending	Pending		4800	Expendent of the control of the cont	\$ 4,875.64	第18年の第二年の
	PCO # 036- Steel Lintels	\$ 7,874.90 Pending	Pending	Pending		6	\$ 7,874.90	
		The Conference Commercial Conference Commercial Commerc	Belgina Town	Commendation of the comment of the c	19 man 1	COMMAND COLUMN AND ADMINISTRATION AND ADMINISTRATIO	*	2012 VIND COLD TO WEEKSON .
5	Program Request # 05	\$ 10,913.09			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		The STATE OF	
	Change Order # 7 (Pending)						A Company of the Comp	
		A						
	Sub Total	\$ 403,120.04			\$ (23,800.00)	⋄	389,341.00 \$ 22,200.82	, \$
Ball complete	Soils Contingency	\$ 515,900.00				\$ 389,341.00		\$ 126,559.00
	Construction Contingency	\$ 773,850.00					\$ 22,200.82	22,200.82 \$ 751,649.18

RESOLUTION NO	RESOLUTION	AGENDA NO
ROCK COUN	ITY BOARD OF S	SUPERVISORS
Sherry Gunderson INITIATED BY	STATE OF	Sherry Gunderson DRAFTED BY
General Services Committee SUBMITTED BY		March 5, 2012 DATE DRAFTED
	HASE OF TEN BAR MATTRESSES FOR	HATRIC BEDS AND FIVE ROCK HAVEN
WHEREAS, construction is underway	for Rock County's new 1	28-bed skilled nursing facility; and,
WHEREAS, the facility design crea complex residents; and,	tes 128 private rooms, i	ncreasing our ability to admit medical
WHEREAS, it is essential that necessand,	ssary medical equipment	be readily available for those resident
WHEREAS, Purchasing solicited bid	s for the purchase the Ge	ndron Model 4748SB bariatric beds wi
two piece hand rails and the Span A with six vendors responding (results at		APM bariatric mattresses with fire gua
with six vendors responding (results at NOW, THEREFORE, BE IT RESO this of, 2012 does h	ttached). DLVED that the Rock Co ereby recommend that Puten Gendron Model 4748	unty Board of Supervisors duly assemble rchase Orders be issued as follows: Dire SB bariatric beds and Gulf South Medic
NOW, THEREFORE, BE IT RESO this of, 2012 does h Supply \$21,775.10 for the purchase of	ttached). DLVED that the Rock Co ereby recommend that Puten Gendron Model 4748	unty Board of Supervisors duly assemble rchase Orders be issued as follows: Dire SB bariatric beds and Gulf South Medic
with six vendors responding (results at NOW, THEREFORE, BE IT RESO this of, 2012 does h Supply \$21,775.10 for the purchase of \$7,394.70 for the purchase of five Span	ettached). PLVED that the Rock Coereby recommend that Puten Gendron Model 4748. America Model 8040-29	unty Board of Supervisors duly assemble rchase Orders be issued as follows: Dire SB bariatric beds and Gulf South Medic APM bariatric mattresses.
with six vendors responding (results at NOW, THEREFORE, BE IT RESO this of, 2012 does h Supply \$21,775.10 for the purchase of \$7,394.70 for the purchase of five Span Respectfully submitted,	DLVED that the Rock Co ereby recommend that Puten Gendron Model 4748. America Model 8040-29	unty Board of Supervisors duly assemble rchase Orders be issued as follows: Dire SB bariatric beds and Gulf South Medic

Jason Heidenreich

Mary Mawhinney

AUTHORIZING PURCHASE OF TEN BARIATRIC BEDS AND FÏVE BARIATRIC MATTRESSES FOR ROCK HAVEN

Page 2

FISCAL NOTE:

Sufficient funds are available in the Rock Haven Building Project Capital A/C 18-1851-0000-67200 for the cost of these purchases.

Sherry Oja

Finance Director

LEGAL NOTE:

The county Board is authorized to take this action pursuant to Secs. 59.01 and 59.52(6), Wis. Stats.

Jeffrey S. Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

Executive Summary Authorizing Purchase Ten Gendron Model 4748SB Bariatric Beds and Five Span America Model 8048-29 APM Bariatric Mattresses with Fire Guard

As we plan for our move into the new Rock Haven facility this fall, it is important to recognize that having all private rooms will increase our admission potential.

Over the past five years, we have noticed increased demand for larger beds. We have been pleased with the Gendron Model 4748SB bariatric beds that we have purchased over that time.

The beds provide eight additional inches of width, allowing residents more room to move. They also decrease the risk of rolling out of a narrow bed. Our current beds are always in use. Several of our oldest bariatric beds have reached their life span. In order to meet increased need and to replace the oldest beds, we are planning the purchase of ten Gendron beds.

In addition, many of our residents are at risk for skin breakdown or have chronic pain. We have been pleased with the Span America alternating pressure mattresses. We are planning the purchase of five additional Span America bariatric mattresses.

Bids were solicited for both the mattresses and the beds with six vendors responding. The lowest, most responsive and responsible bid for the beds was from Direct Supply. I am recommending the purchase of ten bariatric beds for a total cost of \$21,775.10. The lowest, most responsive and responsible bid for the mattresses was from Gulf South Medical. I am recommending the purchase of five Span America mattresses for a total cost of \$7,394.70.

Note: the mattresses for the other beds are also pressure reducing, but are not alternating air mattresses.

ROCK COUNTY, WISCONSIN

PROJECT NUMBER:

BARIATRIC BEDS AND MATTRESSES PROJECT NAME:

FEBRUARY 27, 2012 - 1:30 P.M. **BID DUE DATE**

ROCK HAVEN DEPARTMENT:

	DIRECT SUPPLY MILWAUKEE WI	GULF SOUTH MEDICAL WINDSOR WI	HOME-AID SANTA CLARITA CA	PROGRESSIVE MEDICAL OVERLAND PARK KS	PRODUCTS UNLIMITED JUSTIN TX	SOUTHWEST MEDICAL BROKEN ARROW OK
BEDS	\$ 2,177.51	\$ 2,291.12	\$ 2,850.60	\$ 2,999.00	\$ 3,127.00	\$ 6,775.00
ELECTRICAL WARRANTY	1 YEAR	1 YEAR	NOT LISTED	1 YEAR	1 YEAR	1 YEAR
FRAME WARRANTY 5 YEARS		5 YEARS	NOT LISTED	5 YEARS	5 YEARS	5 YEARS

	DIRECT SUPPLY MILWAUKEE WI	DIRECT SUPPLY GULF SOUTH MEDICAL MILWAUKEE WI	HOME-AID SANTA CLARITA CA	PROGRESSIVE MEDICAL OVERLAND PARK KS	PRODUCTS UNLIMITED JUSTIN TX
MATTRESSES	\$ 1,657.93	\$ 1,478.94	\$ 1,975.30	\$ 2,317.00	\$ 1,734.00
WARRANTY	18 MONTHS	18 MONTHS	NOT LISTED 18 MONTHS	18 MONTHS	2 YEARS

Invitation to Bid was advertised in the Janesville Gazette and on the Internet. Six additional vendors were solicited that did not respond.

JODI MILLIS, PURCHASING MANAGER PREPARED BY:

DEPARTMENT HEAD RECOMMENDATION: TUNISMAL JUNIOUS AND furn DUICT Duy Insh Muleus borrothe nothers for SIGNATURE

DATE

GOVERNING COMMITTEE APPROVAL:

DATE VOTE CHAIR

PURCHASING PROCEDURAL ENDORSEMENT:

VOTE