

**Rock County, Wisconsin  
Board of Supervisors  
51 South Main Street  
Janesville, Wisconsin 53545  
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**COUNTY BOARD STAFF/FINANCE COMMITTEES  
WEDNESDAY, JULY 25, 2012 – 8:00 A.M.  
CONFERENCE ROOM N-1/N-2 – FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order & Approval of Agenda
2. Citizen Participation, Communications and Announcements
3. Minutes of July 13, 2012
4. Review and Discussion of Preliminary 2013 Budget Projections and Program Information – Rock Haven
5. Review and Discussion of Preliminary 2013 Budget Projections and Program Information – Developmental Disabilities
6. Set Future Meeting Dates
7. Adjournment