

Rock County Human Services Department P. O. Box 1649, 3530 N. County Trunk F Janesville, Wisconsin 53547-1649

Phone: 608/757-5271 Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD Wednesday, January 26, 2011 – 4:30 p.m.

Rock County Health Care Center - 3rd Floor Conference Room, Janesville

AGENDA.

- 1. Call Meeting to Order
- 2. Approval of Agenda
- 3. Approval of Minutes of Human Services Board Meeting of January 12, 2011 *
- 4. Citizen Participation
- 5. Holiday Committee Status Report Ms. Day
- 6. Juvenile Justice Updates Mr. Horozewski
- 7. Approval of Contracts, Transfers, and/or Encumbrances * Ms. Mooren
- 8. Approval of Bills Mr. Zuehlke
- 9. Director's Report
 - W2 / ES Caseload
- 10. Committee Requests for Future Agenda Items
- 11. Next Meeting: Wednesday, February 9, 2011 at 4:30 p.m. at the Rock County Health Care Center, 3rd Floor Conference Room, Janesville, Wisconsin.
- 12. Adjourn

Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

New Contract: 11-044 or,	t# Addendum to Contract#
Human Services Originating Department	Sara Mooren X8431 Contact Person Phone
Contract with: AlcoCare, Inc. (Name of entity)	** Terrenducture
Contract Period: Start Date: 01/01/11	Expiration Date: 12/31/11
Contract Amount: \$ Based upon the number of referral	s, times the contracted rate.
Expenditure/ Revenue Account Numbers: (provide 9-digit object codes)	
36-3692-0000-62119 IV Drug	Residential AODA Treatment \$108.15/Day +0%
36-3700-0000-62119 AODA Block Gra 36-3704-0000-62119 IDP	ant Secondary Res. Treatment \$ 60.77/Day +0% Urinalysis \$ 10.00 each +0%
Executive Summary: Rock County Human Services Department's An IDP Program funds to purchase AODA treatmer providers available for eligible clients to choose within the limits of available Federal, State, and necessary.	nt services. This provider is one of many from. AODA treatment services are provided
a Historial Strategics (200 - 1) 1988 C. L. L. Lange on a Later to general and later to the contract of the co	terida in namenter estal interfleten new sich . Einen er sternin erhollt beforestenn an seinte nem er eine erne erne erne erne erne erne e
EW E 11-044 AMENDMENT TO:	ADDENDUM TO:
DMINISTRATION CONTRACT REVIEW	NO. <u>38780</u>
Contract between Rock Co. Human Services Dept	. and Alcocara Tun for ACOA Transment services
or period of 1/1/11 12/31/11. Contract Amount: Rate x no. of approved clien	124
orporation Counsel has reviewed this ocument and finds it to be proper) as to form. Date	Total Fiscal Impact & Source of Funds:
- Manager Mana	
Reviewed by Purchasing for compliance:	Finance Director Date

White -General Services . Yellow- Originating Department Pink - County Clerk

Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

(check box if yes)	or, Amendme	nt to Contract#	or, Addendum to Contract #
Human Servi		Sara Mooren	X8431
Originating Depart	tment	Contact Person	Phone
Contract with: Azura (Name of entity)	a Harbor Holdings, LLC		
Contract Period: S	Start Date; 01/01/11	Expiration i	Date: 12/31/12
Contract Amount: Rate	x number of approve	d clients	Monthly Rates Janesville \$3,749.21 +0% Beloit \$3,749.20 +0% Clinton \$3,327,33 +0%
Expenditure/ Revenue Acc	count Numbers (provide 9	-digit oblect codes):	Stoughton \$2.967.83 +0%
36-3666-0000-	64604 Long Term		
36-3668-0000-6	64604 Community	Options Program	(COP)
36-3674-0000-6	64604 COP Waive	· -	
36-3678-0000-6	64604 Community	Integration Progra	.m (CIP-II)
36-3706-0000-0		Support Program	
WINCH ROCK COUNTY ON	ients may choose for	SUCH SEIVICES,	
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* 11-036 AMER	NOMENT TO:	Names of the second sec	
MINISTRATION CONTRA	CT REVIEW	AD NO	- 38779
N 11-036 AMEN	CT REVIEW Co. Human Services	AD NO Dept. and Asura	- SS779 Harbor Holdings LLC forCommunity 3
N 11-036 AMEN	CT REVIEW Co. Human Services	AD NO Pept, and Asura 1 of 1/1/11 - 12/3	- SS779 Harbor Holdings LLC forCommunity 3
M [3 11-036 AMEN MINISTRATION CONTRA Stract between Rock (Sidential Facility se Stract Amount: Rate 1	CT REVIEW Co. Human Services ervices for period no. of approved of	AD NO Dept. and Arura 1 of 1/1/11 - 12/3	- 38779 Harbor Holdings LLC forCommunity 3
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MINISTRATION CONTRA ATRACT between Rock (Adential Facility se Atract Amount: Rate 1	CT REVIEW Co. Human Services arvices for period mo. of approved a wed this	AD NO Dept. and Arura 1 of 1/1/11 - 12/3	- 38779 Harbor Holdings LLC forCommunity 3
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MINISTRATION CONTRACTED BY SET OF A MENOR OF	CT REVIEW Co. Human Services srvices for period no. of approved c wed this oper, as to form. Date	AD NO Dept. and Arura 1 of 1/1/11 - 12/3	- 38779 Harbor Holdings LLC forCommunity 3
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MINISTRATION CONTRACTERACT between Rock (ridential Facility settled Amount: Rate) poration Counsel has ravie demont and finds it to be presented.	CT REVIEW Co. Human Services srvices for period no. of approved c wed this oper, as to form. Date	AD NO Dept. and Arura 1 of 1/1/11 - 12/3 Henra Total Piscal	- SS779 Harbor Holdings LLC forCommunity 3 1/12. Impact & Source of Funds:

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Contract Review Cover Sheet

Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

Amendment to Contract # Addendum to Contract # Addendum to Contract # Human Services Department	11-035					
Amendment to Contract # Addendum to Contract # Human Services Department		or,		or,	The same of the sa	
Contract with: Board of Regents of the UW System, on behalf of the UW Extension, Division of Cooperative Extens (Name of entity) Contract Period: Start Date: 1/01/2011 Expiration Date: 12/31/2011 Contract Amount: \$56,250 (0% from 2010) Expenditure/ Revenue Account Numbers: 36-3641-0000-64604 Brighter Futures (provide 9-digit object codes) Executive Summary: This contract with the UW Board of Regents is for administration of the Time for Parents program The Time for Parents program includes in-home visitation services to parents of children identified as being particular vulnerable for child abuse and neglect. This contract is funded 100% with state Brighter Futures and Promoting Stand Stable Families program funds and is part of the County's state-approved Brighter Future's Plan. Were Bids or Quotations Solicited? Yes No Covered by State Contract? Yes No ADDENDUM TO: MINISTRATION CONTRACT REVIEW Patract between Rock Co. Human Services Dept. and Board of Regents of the UM System for particular interaction of the Time for Parents program for period of 1/1/11 - 12/31/11. Pornation Counsel has reviewed this cument and finds it to be propor, as to form. Particular and Finds it to be propor, as to form. Particular and Finds it to be propor, as to form. Particular and Finds it to be propor, as to form. Particular and Finds it to be propor, as to form. Particular and Finds it to be propor, as to form. Particular and Finds it to be propor, as to form. Particular and Finds it to be propor, as to form. Particular and Finds it to be propor, as to form. Particular and Finds it to be propor, as to form. Particular and Finds it to be propor, as to form. Particular and Finds it to be propor, as to form. Particular and Finds it to be propor, as to form.	(Check box II yes)	Amendmen	t to Contract#		Addendum to Cont	ract#
Contract with: Board of Regents of the UW System, on behalf of the UW Extension, Division of Cooperative Extens (Name of entity) Contract Period: Start Date: 1/01/2011 Expiration Date: 12/31/2011 Contract Amount: \$56,250 (0% from 2010) Expenditure/ Revenue Account Numbers: 38-3841-0000-64604 Brighter Futures (provide 9-digit object codes) Executive Summary: This contract with the UW Board of Regents is for administration of the Time for Parents program The Time for Parents program includes in-home visitation services to parents of children identified as being particular vulnerable for child abuse and neglect. This contract is funded 100% with state Brighter Futures and Promoting Stand Stable Families program funds and is part of the County's state-approved Brighter Future's Plan. Were Bids or Quotations Solicited? Yes No No Covered by State Contract? Yes No More Board of Regents is for administration of the Time for Parents program for part of the Time for Parents program for part of the UK System for part act between Rock Co. Human Services Dept. and Board of Regents of the UK System for particular of the Time for Parents program for particular of 1/1/11 - 12/31/11. Portation Counsel first reviewed this cument and finds it to be propor, as to form. Particular of the Time for Parents program for particular of Time for Parents program for particular of 1/1/11 - 12/31/11. Portation Counsel first reviewed this cument and finds it to be propor, as to form. Particular of the Time for Parents program for particular of Time for Parents program for particular of Time for Parents program for particular of 1/1/11 - 12/31/11.	Human Services Departn	nent	Sara Mooren		_x8431	
Contract Period: Start Date:	Originating Depa	rtment	Contact Pe	rson	Pho	ne
Expenditure/ Revenue Account Numbers: 38-3641-0000-64604 Brighter Futures (provide 9-digit object codes) Executive Summary: This contract with the UW Board of Regents is for administration of the Time for Parents program. Includes in-home visitation services to parents of children identified as being particular vulnerable for child abuse and neglect. This contract is funded 100% with state Brighter Futures and Promoting Stand Stable Families program funds and is part of the County's state-approved Brighter Future's Plan. Were Bids or Quotations Solicited? Yes No Covered by State Contract? Yes No Covered by State Contract? ADDENDUM TO: Description Contract Review No. \$3830 Parants program for parants of the UM System for infamilistration of the Time for Parents program for period of 1/1/11 - 12/31/11. Provided to the Time for Parents program for period of 1/1/11 - 12/31/11. Provided to the Date of the Date of the UM System for Date of Purples: Provided by Purchasing for compliance: Page 12/4	Contract with: <u>Board o</u> (Name of entity)	f Regents of the UV	V System, on behalf of the	e UW Ext	ension, Division of (Cooperative Extension
Expenditure/ Revenue Account Numbers: 36-3641-0000-64604 Brighter Futures (provide 9-digit object codes) Executive Summary: This contract with the UW Board of Regents is for administration of the Time for Parents program. The Time for Parents program includes in-home visitation services to parents of children identified as being particults vulnerable for child abuse and neglect. This contract is funded 100% with state Brighter Futures and Promoting Stand Stable Families program funds and is part of the County's state-approved Brighter Future's Plan. Were Bids or Quotations Solicited? Yes No Covered by State Contract? Yes No Covered by State Contract? Abdendary of Resents of the UM System for Instination of the Time for Parents program for particular of the Time for Parents program for particular of 1/1/11 - 12/31/11. Post ract Amount: \$56,250.00 Provide 9-digit object codes Total Fiscal Impact & Source of Funds: Date Reviewed by Purchasing for compliance: Pate Official County of Date	Contract Period:	Start Date: <u>1/01</u>	//2011	Expira	ation Date: <u>12/31/2</u>	2011
Expenditure/ Revenue Account Numbers: 36-3641-0000-64604 Brighter Futures (provide 9-digit object codes) Executive Summary: This contract with the UW Board of Regents is for administration of the Time for Parents program. The Time for Parents program includes in-home visitation services to parents of children identified as being particults vulnerable for child abuse and neglect. This contract is funded 100% with state Brighter Futures and Promoting Stand Stable Families program funds and is part of the County's state-approved Brighter Future's Plan. Were Bids or Quotations Solicited? Yes No Covered by State Contract? Yes No Covered by State Contract? Abdendary of Resents of the UM System for Instination of the Time for Parents program for particular of the Time for Parents program for particular of 1/1/11 - 12/31/11. Post ract Amount: \$56,250.00 Provide 9-digit object codes Total Fiscal Impact & Source of Funds: Date Reviewed by Purchasing for compliance: Pate Official County of Date	Contract Amount: \$56,25	50 (0% from 2010)				
The Time for Parents program includes in-home visitation services to parents of children identified as being particular vulnerable for child abuse and neglect. This contract is funded 100% with state Brighter Futures and Promoting Stand Stable Families program funds and is part of the County's state-approved Brighter Future's Plan. Were Bids or Quotations Solicited? Yes No Covered by State Contract? Yes No ADDENDUM TO: DMINISTRATION CONTRACT REVIEW NO. 38830 Patract between Rock Co. Human Services Dept. and Board of Resents of the UW System for instinstration of the Time for Parents program for persod of 1/1/11 - 12/31/11. Progration Counsel has reviewed this current and finds it to be proper, as to form. Reviewed by Purchasing for compliance: Figure Director Date			i-3641-0000-64604 Briq	<u>ahter Futu</u>	ıres	
Covered by State Contract? Yes No No. S3830 Patract between Rock Co. Human Services Dept. and Board of Remarks of the UW System for indinistration of the Time for Parents program for period of 1/1/11 - 12/31/11. Proporation Counsel has reviewed this cument and finds it to be proper, as to form. Reviewed by Purchasing for compliance: Figure Director Date	The Time for Parents provinerable for child abuse and Stable Families prog	ogram includes in-ho e and neglect. Thi ram funds and is pa	ome visitation services to s contract is funded 100° art of the County's state-a	parents of with sta	of children identifie ate Brighter Future Brighter Future's Pla	d as being particularly s and Promoting Safe
ADDENDUM TO: DMINISTRATION CONTRACT REVIEW Portract between Rock Co. Human Services Dept. and Board of Regents of the UW System for imainistration of the Time for Parents program for period of 1/1/11 - 12/31/11. Proporation Counsel has reviewed this cument and finds it to be proper, as to form. Position Counsel has reviewed this cument and finds it to be proper, as to form. Position Counsel has reviewed this cument and finds it to be proper, as to form. Position Counsel has reviewed this cument and finds it to be proper, as to form. Position Counsel has reviewed this cument and finds it to be proper, as to form. Position Counsel has reviewed this cument and finds it to be proper, as to form.	Were Blas or Qua	otations Solicited?	Yes		⊠ No	
MINISTRATION CONTRACT REVIEW NO	Covered by State	Contract?	Yes		⊠ No	
Patract between Rock Co. Human Services Dept. and Board of Resents of the UW System for indinistration of the Time for Parents program for period of 1/1/11 - 12/31/11. Proporation Counsel has reviewed this cument and finds it to be proper, as to form. Date Reviewed by Purchasing for compliance: Proporation Counsel has reviewed this cument and finds it to be proper, as to form. Pate Total Fiscal Impact & Source of Funds: Pate Total Fiscal Impact & Source of Fund	EW 🛭 11-035 AME	NDMENT TO:	and the state of t	ADDEND	им то:	And the section of section and the section of the s
reporation Counsel has reviewed this cument and finds it to be proper, as to form. Reviewed by Purchasing for compliance: Total Fiscal Impact & Source of Funds: Date Total Fiscal Impact & Source of Funds: Page 19 19 19 19 19 19 19 19 19 19 19 19 19		· · · · · · · · · · · · · · · · · · ·	•		· · · · · · · · · · · · · · · · · · ·	
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Reviewed by Purchasing for compliance: Compliance Co	outract Amount: \$56,2	50.00	- a Landwan and have	Control I	11/11 - 12/31/	A.L.
Reviewed by Purchasing for compliance: Date Pipance Director Pipance Director Date Pipance Director Pipance Director Date Pipance Director	rporation Counsel has revie	wed this	Total Fis	cal Impaci	& Source of Funds	9
Reviewed by Purchasing for compliance: Finance Director Date	Library and rates a to be pro	oper, as to form.	White Sale	C	6 CERT	22
	inature /	27/19	Date	0		,
	M_U	and the same of th		Andread Street of the Street o	is the sustainment of the second	James / of world
			Finance D	irector		Date

White --General Services . Yellow- Originating Department

11-019

Instructions: Departments are required to complete this form and send with two copies of the contract to General Services, Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

New Contra		or,		or,				
(check box if yes)			Amendment to Contract #		ract #		Addendum to Contract #	
Huma	ın Services [Departme	ent		Sara	Mooren		×8431
Originating Department				Contac	ot Person		Phone	
Contract wi (Name of e		en's Serv	rice Societ	y of Wisco	nsin			
Contract Pe	erlod:	Start Da	ate: <u>1/</u>	01/2011		Expl	ration Date	: 12/31/2011
Contract Ar	mount: \$Ra	ite x nui	mber of ap	proved clie	ents			
	SERVICE		<u>F</u>	RATE	<u>UNIT</u>	<u>CHANGE</u>	FROM PI	RIOR YEAR
	Treatment	Foster C	are \$2	2,740.00	Month 0,00		5	
	(Janesville	or Madis	on offices)					
	Treatment I (Milwaukee		,	.,885.00 or:Wauke	Month sha offices)	0.00%	ò	
	Exceptional	l Treatmo	∍nt					
	Foster Care			1,550.00	Month	0.009	%	
	Tutoring *		\$3	00.00	Hour	0.009	%	
	Day Care *			00.00 to	Month	0:00%	%	
	Respite Ca * Indicate ** for specif	s service	s requiring	75.00 special ap needs	Day oproval	+15,4	1%	

Expenditure/ Revenue Account Numbers: 36-3638-0000-64604 Child Protective Services - Substitute Care

36-3654-0000-64604 Juvenile Justice Services - Substitute Care

Executive Summary: Rock County Human Services Department has contracts with several substitute care providers. The number of children approved for placement at each facility will determine the actual amount of each contract. The 2011 County Adopted Budget includes the following funds for substitute care:

Child Protective Services: \$2,198,453 Foster homes, familiant homes, treatment for homes 498,532 Group homes 1,103,546 Residential Care Company for the services and the services are considered.	iy group oster	h 284,452 C 736,607 F	Services: Foster homes, family group nomes, treatment foster nomes Broup homes Residential Care Centers Fotal	
Were Bids or Quotations Solicit	ed?	\boxtimes	No	
Covered by State Contract?	☐ Yes	\boxtimes	No	
State Contract #		·		
Contract will be signed by:	County Board Chair			
	☑ Other? Who? Cha	air, Human Serv	ices Board	
				•
ente, vienere landom, en e infert en frestanderstillander bakelde t enhannen dennet, univer er	a talah di kacamatan di Kabupatan di Kabupatan di Kabupatan di Kabupatan di Kabupatan di Kabupatan di Kabupata Kabupatan di Kabupatan di Kabupa	d Bunkhakhan - wananina ma marajaran a ta	hiji samay naga mada ing manganangan gunggangan na masah ni in gari jamangan m	r gradan tradition
NEW [11-019 AMENDMENT TO	1	ADDENDU	4 TO:	
ADMINISTRATION CONTRACT REVIEW		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	8822	
Contract between Rock Co. Human : Preatment Foster Carp for period	<u>Services Dept. and C</u>	<u>hildren's Se</u> l.	rvice Society of Wisconsi	r_for
Contract Amount! Rate x no. of a	pproved clienty.	+		
Corporation Counsel has reviewed this Document and finds it to be proper, as to for		I) Fiscal Impact 8	Source of Funds:	
Signature 1	Date 4	JUN 150'5	Doll Portes	
	and the second	Mal	1-13-11 Pate	
Reviewed by Purchasing for complian	a lu	nce Director	Date	
How of Implied !!	2111		eneral Services	
V			riginating Department ounty Clerk	

11-074 New Contract: (check box if yes)	⊠ or,			or,		
(United Box in you)		Amendment to Contr	act#		Addendum to Contract#	
Human Serv	ices Departm	ent	Sara M	ooren	x8431	
Originatin	g Department		Contact I	Person	Phone	
Contract with: C	Childeda Instit	ute, Inc.				
Contract Period:	Start D	ate: <u>1/01/2011</u>		Expira	tion Date: <u>12/31/2011</u>	
SERVICE		mber of approved ciler <u>RATE</u> (RCC) \$414.00	nts <u>UNIT</u> Day	CHANGE 0%	FROM PRIOR YEAR	
Expenditure/ Reve (provide 9-digit obj		Numbers: <u>36-3638-00</u> <u>36-3654-00</u>			ve Services – Substitute Care ce Services – Substitute Care	
providers. The nun	nber of childre		nent at each fa	ıcllity will de	vith several substitute care termine the actual amount of r substitute care:	
Child Protectiv \$2,198,453 498,532 <u>1,103,546</u> \$3,800,531	Foster homes treat homes Group home	es, family group tment foster es Care Centers		enile Justice \$205,479 284,452 736,607 11,226,538	e Services; Foster homes, family group homes, treatment foster homes Group homes Residential Care Centers Total	
engalist of the transfer and selection of a selection of	the at Merica water to a character to the	engation kragentuur, er ju Yang, gang rapiga amaayyeen walen kamaa agemb		غىدىرەن دىرائىدىملۇنىدىدۇلىدىدىدىنىدىد	يستاسين الهوامان مدد درات كأسال وللوادوالإون بالمحافظ للتعلقا فطفهان معاما فالمتعدا	-lafters, suran, seller
wy 🖾 11-074	AMENDMI	1		ADDEND		· ,
MINISTRATION C	•		and was some	NO	SS827 Detitute Inc. for Residentia	
ra Canter serv	ices for p	eriod of 1/1/11 · i of approved cl:	- 12/31/11,		· · · · · · · · · · · · · · · · · · ·	
fporation Counsel Inclument and finds it	as reviewed t	ıls		Fiscal Impac	t & Source of Funds:	·
Reviewed by Pu	rchasing for c	ompliance:	Financ	è Director	/- (3	
I Ami A	M.00.	1 1/13/11	~		•	•

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Contract Review Cover Sheet

11-022 New Contract: or,			or,	
(check box If yes)	Amendment to Contra	act#	Addendu	ım to Contract#
Human Services Departm	ent	Sara M	looren	x8431
Originating Departmen	t	Contact	Person	Phone
Contract with: <u>Community C</u> (Name of entity)	are Resources, Inc.			
Contract Period: Start I	Date: <u>1/01/2011</u>		Expiration Dat	e: <u>12/31/2011</u>
Contract Amount: \$ Rate x n	umber of approved clie	nts		
<u>SERVICE</u> Treatment Foster Care	<u>RATE</u> e:	<u>UNIT</u>	CHANGE FROM I	PRIOR YEAR
Level 1	\$2,500	Month	0%	
* Level II	\$3,200	Month	0%	
* Level III	\$3,950	Month	0%	
* Specialized Group C	Pare \$4,100	Month	0%	
* Respite (Low Compi	lexity) \$100	Day	0%	
* Respite (Med. Comp	plexity) \$125	Day	0%	
* Respite (High Comp	exity) \$150	Day	0%	
* Sexual Treatment O		P);		
Assessment	\$1,200	Each	0%	
Re-Assessment	\$600	Each	0%	
Full Program	\$97 5	Month	0%	
Hourly Treatment	\$120	Hour	0%	
Group Therapy Only	<i>r</i> :			
Sexual Offenders	\$450	Month	0%	
Non-Sexual Offen	ders \$450	Month	0%	
Individual and Famil	ly			•
Therapy Only	\$575	Month	0%	
Biological Family Re	eunification/ \$120	Hour	0%	
Sibling Reparative Th	өгару			

Executive Summary: Rock County Human Services Department has contracts with several substitute care providers. The number of children approved for placement at each facility will determine the actual amount of each contract. The 2011 County Adopted Budget includes the following funds for substitute care:

Services: \$2,198,453 Foster homes, family group homes, treatment foster homes 498,532 Group homes 1,103,546 Residential Care Centers \$3,800,531 Total				Juvenile Justice \$205,479 284,452 736,607 \$1,226,538	Foster hom- homes, trea homes Group home	es, family group itment foster es Care Centers
Were Bids	or Quotations Solicit	ed?	☐ Yes		⊠ No	
Covered by	State Contract?		Yes		⊠ No	
State Contr	act #					
Contract wi	I be signed by:	☐ Cou	inty Board (Chair		
		⊠ Othe	er? Who?_	Chair, Human Se	rvices Board	

NEW 11-022 AMENDMENT TO:	ADDENDUM TO:
ADMINISTRATION CONTRACT REVIEW Contract between Rock Co. Human Services Dept. Foster Care for pariod of 1/1/11 - 12/31/11. Contract Amount: Rate x no. of approved client	•
Gorporation Counsel has reviewed this Document and finds it to be proper, as to form.	Total Fiscal Impact & Source of Funds:
Reviewed by Purchasing for compliance:	Finance Director Date
- 1000 1 1100 113111	White -General Services Yellow- Originating Department Pink - County Clerk

267

Contract Review Cover Sheet

11-052		·			
New Contract: Or, (check box if yes)			or,		
	Amendment to Contr	act#		Addendum	to Contract#
Human Services Departme	nt	Sara Me	ooren		x8431
Originating Department		Contact	Person		Phone
Contract with: Family and Child (Name of entity)	Iren's Center				· · · · · · · · · · · · · · · · · · ·
Contract Period: Start Dat	e: <u>1/01/2011</u>	<u>-</u>	Expira	ation Date: ,	12/31/2011
Contract Amount: \$ Rate x num	ber of approved clie	nts	,		
<u>SERVICE</u>	RATE	<u>UNIȚ</u>	CHANGE	FROM PRI	OR YEAR
Residential Care Center	\$296.00	Day	0%		
RCC - 30 Day Assessme	ent \$306.00	Day	0%		
Res. Youth Home (GH)	\$205.00	Day	0%		
Res. Youth Home Assess	ment \$215.00	Day	0%		
Treatment Foster Care	\$2,974.64	Month	0%		
TFC - Intensive*	\$3,569.57	Month	0%		
TFC → Exceptional*	\$4,283.48 ·	Month	0%		
* Indicates services req	ulring special approv	/al			
Expenditure/ Revenue Account N	umbers: 36-3638-00	00-64604	Child Protect	ilve Services	s – Substitute Care
(provide 9-digit object codes)	36-3654-00				s – Substitute Care
Executive Summary: Rock Count	y Human Services <u>E</u>	epartment ha	as contracts	with seve <u>r</u> al	l substitute care
providers. The number of children	approved for placer	ment at each t	facility will de	etermine the	actual amount of
each contract. The 2011 County	Adopted Budget incl	udes the follo	wing funds f	or substitute	e care:
Child Protective Services: \$2,198,453 Foster homes homes, treatr homes	s, family group nent foster	<u>Ju</u>	<u>venile Justic</u> \$205,479	Foster ho	mes, family group eatment foster
498,632 Group homes 1,103,546 Residential C \$3,800,531 Total			284,452 <u>736,607</u> \$1,226,538	Group hoi Residenti	mes al Care Centers
Were Bids or Quotations of Covered by State Contract #	,	Yes Yes	[⊠ No ⊠ No	
Contract will be signed by		Board Chair <i>N</i> ho? <u>Chai</u>	r, Human Se	ervices Boar	<u>-d</u>

•	NEW II 11-052 AMENDMENT TO:	ADDENDUM TO:
.*	ADMINISTRATION CONTRACT REVIEW	NO. <u>\$8781</u>
1	Care Center, Res. Youth Home and Treatment Fo	t and Family and Children's Center for Residential pater Care Services for period of 1/1/11 - 12/31/11
***	Contract, Amount: Rate x no. of approved client Corporation Counsel has reviewed this pocument and finds it to be proper, as to form.	Total Eiscal Impact & Source of Funds:
	Signature Date Reviewed by Purchasing for compliance:	Finance Director Date
٠.	, Jodi L Mellis Yodi	White –General Services Yellow- Originating Department Pink – County Clerk
¥7.	high it was the the attraction is the me a difference of the contraction of the contracti	Consideration of the second section of the second s



Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

	11-034 New Contract: 🖄	or,		or,		
	(check box if yes)		Amendment to Contract #		Addendum to Contract#	
	Human Services Departn	nent	Sa	a Mooren	×8431	
	Orlginating Depa	rtment	·	ontact Person	Phone	
	Contract with: Family S (Name of entity)	<u>}ervice</u>	es of Southern Wisconsin an	i Northern Illinois.	inc.	
	Contract Period:	Start D	ate:1/01/2011	Expi	ration Date: <u>12/31/2011</u>	
	Contract Amount: \$10,00)0 (sar	ne as 2010)			
	Expenditure/ Revenue Ad (provide 9-digit object cod		Numbers: <u>36-3634-0000-64</u>	804 CPS Progra	am Expense	
	Executive Summary: Th	is con	tract with Family Services	of Southern Wis	sconsin and Northern Illinois,	
	Inc. provides funding to	oward	s operation of a Domestic	Abuse Shelter in	Beloit. Rock County Human	
	Services Department ha	as con	tracts with two Domestic	Abuse Shelters in	a Rock County, one in	
	Janesville and one in B	eloit.	The amount of the contra	ct is not intended	to cover the full cost of	
	shelters, but rather is a	partia	l offset to their operating o	costs.		
mittalfren, te	· ተመጠጠር የመስከት ያቀት የስት አመለት ያለ ያለ ነው። የትል የሚጠር የመመስ ነጻ ያለ ነው የተመጠጠር ነጻ ነው	Uillage Spengaapan ama	efraj en Nys (1,) som jenekalarran, momen maner - velak kri n. n. n. Vaga (1922) sa kardaksila ka	graffi karana in raman menghi refundik refer birk ilik ya hari farik.	egine and might first in the a stressment was affiliance that we show the view of the first and a size and with indicate the control of the c	k-31 & 4-4
NE	W 📜 11-034 AME	:NDMI	Е NT то:	ADDEN	DUM TO:	٠.
AD	MINISTRATION CONTRA	ACT R	eview //	NO	5 8825	
	The state of the s		-	•	rvices of Southern Wisconsin an	
· No Co	rthern Illinois Inc. <u>mtract Amount: \$10.</u> i	for 0.00	Domestic Abusa Shelt	er in Beloit	for pariod of 1/1/11 - 12/31/11	•
Cele	rporation Counsel has revi cument and finds it to be p	" ewed ti	his	Total Fiscal Impa	act & Source of Funds:	
1	Un S. Kurita	<u> </u>	1/13/11			/
Sig	nature)		Date		1 12:11	٠.
/ j	Reviewed by Purchasin	g for c	ompliance:	Finance Director	Date	
*	' Gadi & Mi	Dle	2) 1/13/11			٠

White -General Services
Yellow- Originating Department
Pink - County Clork

Instructions: Departments are the contract to General Servic specifics on the Contract Revi	es. Review the County Policy	n and send with two copies of and Procedure Manual for
New Contract: (check box if yes)	or, <u>11-012(SS665)</u> Amendment to Contra	or, ct # Addendum to Contract #
Human Services Originating Department	Sara Mooren Contact Person	X8431
Contract with: Independent D (Name of entity)		Phone
•	Date: 1/1/2011	Expiration Date: <u>12/31/2012</u>
Contract Amount: Rate x nur	nber of approved clients	
Supportive Home Care Representative Payee	\$18.00 \$37.00	Hour Month
Background Checks	\$10.00	Query
36-3668-0000-64604 36-3674-0000-64604 36-3675-0000-64604 36-3678-0000-64604 36-3706-0000-64604 Executive Summary:	Long Term Support Community Options Program COP Waiver Community Relocation Initiat Community Integration Program Community Support Program	ive ram (CIP-II)
N		DDENDUM TO:
VINISTRATION CONTRACT REVIEW	N NO	o. <u>\$8816</u>
ndmant to contract between R	ock Go. Human Services Dan	r. and Independent Disability Services
increase the charge for "Bac'/11 - 12/31/12.	kgound Check" services fro	m \$5.00 to \$10.00 for period of
poration Counsel has reviewed this coment and finds it to be prover, as to the prover as the pr	Date Suffe	el Impact & Source of Funds:
and R Miller	<u>Ynh</u>	WhiteGeneral Services

Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

New Contract: 1 (check box if yes)	11-080 or,	Amendment to Contr	or,	Addendum to Contract #
Control Den in year				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Human S	ervices	Sara i	Mooren	X8431
Originating I		Contact	Person	Phone
Contract with: (Name of entity)	Interim Healthcare	of Rockford, Inc.		
Contract Period:	Start Date:0	01/01/11	Expiration Date: <u>12/</u> 3	31/12
Contract Amount: F	Rate x number	of approved clients	Home Health Aid Companion/Hom	\$15.00 Hour +0% emaker \$12.00 Hour +0%
		rs (provide 9-digit objections) ong Term Support	et codes):	to an extra magnitude of a second
36-3668-0	000-64604 C	ommunity Options	Program (COP)	
36-3674-0	000-64604 C	OP Waiver	- ·	
		ommunity Integration		·II)
for supportive ho clients may choo	me care service	s. This is one of se ices.	everal providers fr	with several providers rom which Rock County
MINISTRATION CO	NTRACT REVIEW		NO.	88817
			A Intarim Realti	nears of Rockford Inc fo
pertive Home Ca	re Services for	r period of 1/1/1 oproved clients.	1 - 12/31/12.	
ooration Counsel ha	s\reviewed this	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Total Fiscal Impact 8	Source of Funds:
ument and finds it to		1112111	And the	50-6816
nature	(man	Date		1-1211
Reviewed by Pun	chasing for compliar		V	Date
1 /1 2 /2	A - A 4	nce;	Finance Director	Date
Jay X	Milles	/ <u>////</u>		eneral Services

Yellow-Originating Department

New Contract: 🌋 (check box if yes)	or, <u>(97-55)\$\$</u> \$\$ Amendment to Contra	or,	Addendum to Contract#
Human Services Originating De	partment	Sara Mooren Contact Person	8431 Phone
Contract with:	efferson County Human Service (<u>Department</u>	
Contract Period:	Start Date:_01/01/2011	Expiration Date:_	12/31/2011
Contract Amount: \$16	5 per day (same as 2010)		
Expenditure/ Revenue 36-3664-0000-45500	Account Numbers:		, ·
Executive Summary:			
out-of-county youth are	e placed at JDC. Quotations Solicited?	s >	of revenue depends on how many
,	MENDMENT TO: 97-55, 85		NDUM TO:
ADMINISTRATION CON	•	NO	
	t batween Rock Co. Human ract for purchase of bed Contract Amount: \$165/pe	In at the date of the court of	and Jefferson County Human Servi Detention Center for period of
Sopporation Counsel has recomment and finds it to be a supportant of the support	eviewed this exproper, as to form.	Total Fiscal Imp	Cled 178 10 HSD -
Reviewed by Purcha	sing for compliance:	Finance Director	/_/&// Date
Jodi & YIL	lles 15/11		· .
V		Yello	te –General Services ow- Originating Department - County Clerk



Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

New Contract: 11-089 or, (check box if yes)	Amendment to	Contract #	or,	Addendum to Contract #
Human Services		Sara Mooren		X8431
Originating Department		ontact Person	1	Phone
Contract with: Parris Enterprises (Name of entity)	s, Inc. dba Comfo	rt Keepers.		
Contract Period: Start Date:	21/01/11	Expiration D	ate: 12/31	/12
Contract Amount: Rate x number	of approved cl	•		
Service	,	Rate		
Supportive Home Care 2-20 Hou	rs per Week	\$15.84 Hou	r +0%	
Supportive Home Care 21-31 Hou	rs per Week	\$15.29 Hour		
Supportive Home Care 32-39 Hour		\$14.74 Hou		
Supportive Home Care 40+ House	rs per Week	\$13.65 Hou	r +0%	
	ommunity Sup	gration Program port Program (developed con	CSP) ´	
for supportive home care service	eThie ie ane.	of one lossomeration	الباحقة ويحا	on in the constraint of the second
11-089 AMENDMENT TO:	Matter the second secon	ADDI	ENDUM TO	D:
INISTRATION CONTRACT REVIEW	• '	NO	8884	43
ract between Rock Co. Human Se Supportive Home Care Services	for period of	1/1/11 - 12/		es Tur Abs Comfort To
A MATEL SAL MANUAL AND AND AND TO THE STATE OF THE STATE	raved ellent	1,		
cack Amount: Rate x no. of apr				
oration Counsel has reviewed this iment and finds it to be proper, as to form		Total Fiscal In	npact & So	urce of Funds; ASB42_

White - General Services Yellow- Originating Department

Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

New Contract:	or,	08-60 (SS173, SS8	72,SS433) or	
(check box if yes)		Amendment to Contract	#	Addendum to Contract#
Human Services Depar	tment		Sara Mooren	x8431
Originating Dep	partment	,	Contact Person	Phone
Contract with: <u>Runni</u> (Name of entity)	ng Rebe	is Community Organization:	on	
Contract Period:	Start D	ate: <u>11/01/2008</u>	_ Exp	biration Date: <u>3/31/2011</u>
Contract Amount: \$ 28	6,044	The Property of the Control of the C		
CY 2008 = \$13,975 CY 2009 = \$87,603	36-365	9-0000-62119 (Dispropor 9-0000-62119 (DMC) - 1-0000-64604 (YA Sub C	\$27,889	tact (DMC) (1/1/09 – 6/31/09) (7/1/09 –12/31/09)
CY 2010 = \$151,646	36-3646	6-0000-62119 (JJS Other 1-0000-64604 (YA Sub C	Contracted Service	
CY 2011 ≔ <u>\$32,820</u> Total \$286,044		5-0000-62119 (JJS Other		s)
Expenditure/ Revenue /	Account	Numbers: <u>See Above</u>		
(provide 9-digit object co	odes)			
program through 3/31/20	011. Thi:	dment extends the curre is is the final extension of d two staff for weeknight	this contract with Ru	ock County Running Rebel's unning Rebels Community coring of youth on
EW 🗓 A	MENDM	ENT TO: 08-60, S81	73, \$\$433 ADDE	NDUM TO:
DMINISTRATION CONT		•	NO	98832
mendment to contrac	t betw	san Rock Co. Human	Services Depr.	and Bunning Robels Community
731/11. Contract A	nd con mount:	tract for Rock Co.	Running Rebel'	and Bunning Robels Community s program for period of 11/1/08
orporation Counsel has re ocument and finds it to be	viewed ti	nis as-to-form	Total Fiscal im	Dact & Source of Funds
Hear S. King	derloant	Viithi -	Son	
nature		Date		7
Reviewed by Purchas	ing for co	ompliance:	Finance Director) / 4-7/ Date
and of Mil	lear	Midh	- Comment	Preven

White -General Services
Yellow- Originating Denartment

Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process.

(check box if yes)	mendment to Contract #	Addendum to Contract #
Human Services Originating Department	Sara Mooren Contact Person	X8431 Phone
Contract with: St. Elizabeth's Manor (Name of entity)		
Contract Period: Start Date: 01/0	D1/11 Expiration Date:	12/31/12
Contract Amount: Rate x number of	approved clients	
Monthly Rates		
Standard \$	33,023.25 +0% 52.500.00 +0%	
Expenditure/ Revenue Account Numbers (36-3666-0000-64604 Lon	(provide 9-digit object codes): g Term Support	
36-3668-0000-64604 Con	nmunity Options Program (CO	P)
36-3674-0000-64604 COF	P Waiver	
36-3678-0000-64604 Con	nmunity Integration Program (CIP-II)
36-3706-0000-64604 Con	nmunity Support Program (CS	P)
which Rock County clients may cho Were Bids or Quotations Solicited		NO 115 men estimatem est in a minimization market account of the superiorm
		DUM TO:
/ 🖸 11-081 AMENDMENT TO: _	ADDEN	
INISTRATION CONTRACT REVIEW	NO	83818
tone Ladronan Rock Co. Riman Ser	vices Dept. and St. Elizabe	th's Manor for Community Base
dential Facility services for pract Amount: Rate x no. of appr	ariod of 1/1/11 - 12/31/12.	7
oration Counsel has reviewed this ment and finds it to be proper, as to form	1	act & Source of Funds:
attife	Date	1-12-11
Reviewed by Purchasing for compliance:	Finance Director	Date
An & M.M.). 1/1		
- LALLA I I LUXXIA	1/11	aGeneral Services

Yellow- Originating Department

New Contract: 11			or,	
(check box if yes)	-088 or,	Amendment to Contract #	Addendum to Contract #	
•				
Human -	Services	Sara Mooren	<u>X8431</u>	
Originating D		Contact Perso	n Phone	
Contract with: (Name of entity)	Stone Ridge Esta	ates, inc.		
Contract Period:	Start Date:_	01/01/11 Expira	ation Date: 12/31/12	
Contract Amount: F	late x numbe	r of approved clients	Monthly Rate \$2,411.01 +1.0%	
Expenditure/ Reventing 36-3666-0)000-64604	pers (provide 9-digit object coo Long Term Support		
36-3668-0	0000-64604	Community Options Prog	gram (COP)	
36-3674-0	000-64604	COP Waiver		
)000-64604)000-64604	Community Integration P Community Support Prog	rogram (CIP-II) gram (CSP)	
Executive Summary	r:	Department has develop	ed contracts with several providers	
Executive Summary Rock County Hu	r: man Services Based Residen	Department has develop	ed contracts with several providers s is one of several providers from	
Executive Summary Rock County Hu for Community E which Rock Cou	r: Iman Services Based Residen Inty clients ma	Department has develop	ed contracts with several providers s is one of several providers from	
Executive Summary Rock County Hu for Community E which Rock Cou	n: Iman Services Based Residen Inty clients man	Department has develop itial Facility services. This y choose for such service	ed contracts with several providers s is one of several providers from es.	
Executive Summary Rock County Hu for Community E which Rock Cou	nman Services Based Residen Inty clients ma AMENDMENT T	Department has develop tial Facility services. This y choose for such service o:	ed contracts with several providers is one of several providers from is. ADDENDUM TO: NO. 35842	
Executive Summary Rock County Hu for Community E which Rock Couv. V N 11-088 MINISTRATION COunter between Buildential Facilia	man Services Based Residen Inty clients man AMENDMENT T NTRACT REVIEN LY SERVICES f	Department has develop Itial Facility services. This y choose for such service O: Services Dept. and St or period of 1/1/11	ed contracts with several providers is one of several providers from is. ADDENDUM TO: NO. 35842 One Ridge Estates Inc. for Community 12/31/12.	7 1
Executive Summary Rock County Hu for Community E which Rock Couver 11-088 INISTRATION COunter between Redential Facility and the counter Received	man Services Based Residen Inty clients ma AMENDMENT NTRACT REVIE OCK Co. Human ty services f	Department has develop tial Facility services. This y choose for such services. O: Services Dept. and Services or period of 1/1/11 - approved clients.	ed contracts with several providers is one of several providers from es. ADDENDUM TO: NO. 35842 One Ridge Estates (no for Communication)	3/2
Executive Summary Rock County Hu for Community E which Rock Couver 11-088 MINISTRATION COuract between Related Facility and the county Report of Counsel has presented to the country of	man Services Based Residen Inty clients ma AMENDMENT NTRACT REVIE OCK Co. Human ty services f are x no. of	Department has develop tial Facility services. This y choose for such services of services. W Services Dept. and Services of 1/1/11 - approved clients.	ed contracts with several providers is one of several providers from is. ADDENDUM TO: NO. 35842 One Ridge Estates Inc. for Community 12/31/12.	N.
Executive Summary Rock County Hu for Community E which Rock County I 11-088 MINISTRATION COunted between Related Feedla	man Services Based Residen Inty clients ma AMENDMENT NTRACT REVIE OCK Co. Human ty services f are x no. of	Department has develop tial Facility services. This y choose for such services of services. W Services Dept. and Services of 1/1/11 - approved clients.	ed contracts with several providers is one of several providers from es. ADDENDUM TO: NO. 35842 One Ridge Estates (no for Communication)	
Executive Summary Rock County Hu for Community E which Rock County I 11-088 MINISTRATION COntract between Related Facility and County Reportation Counsel has ument and finds it to	man Services Based Residen Inty clients ma AMENDMENT NTRACT REVIE OCK Co. Human ty services f are x no. of	Department has develop tial Facility services. This y choose for such services of services. W Services Dept. and Services of 1/1/11 - approved clients.	ed contracts with several providers is one of several providers from es. ADDENDUM TO: NO. 35842 One Ridge Estates (no for Communication)	La Carrier to the Car
Executive Summary Rock County Hu for Community E which Rock County I 11-088 MINISTRATION COntract between Related Facility and County Reportation Counsel has ument and finds it to	man Services Based Residen Inty clients ma AMENDMENT NTRACT REVIE OCK Co. Human ty services f are x no. of	Department has develop tial Facility services. This y choose for such services of Services Dept. and Service	ed contracts with several providers is one of several providers from es. ADDENDUM TO: NO. 35842 One Ridge Estates (no for Communication)	Company Marie
Executive Summary Rock County Hu for Community E which Rock County I 11-088 MINISTRATION COUNTY BETWEEN BY LIGHTLAL FECILITY FOR THE POPULATION COUNTY REPORTED TO THE POPULATI	man Services Based Residen Inty clients ma AMENDMENT I NTRACT REVIE OCK Co. Human Ty services fate x no. of s reviewed this be proper, as to	Department has develop tial Facility services. This y choose for such services or such services. O: Services Dept. and Stor period of 1/1/11 approved clients. Total form.	ed contracts with several providers is one of several providers from es. ADDENDUM TO: NO. 35842 One Ridge Estates (no for Communication)	N. C.
Executive Summary Rock County Hu for Community E which Rock County I 11-088 MINISTRATION COntact between British Facility Fact Amount: Reportation Counsel has ument and finds it to the county of th	man Services Based Residen Inty clients ma AMENDMENT I NTRACT REVIE OCK Co. Human Ty services fate x no. of s reviewed this be proper, as to	Department has develop tial Facility services. This y choose for such services or such services. O: Services Dept. and Stor period of 1/1/11 approved clients. Total form.	ed contracts with several providers is one of several providers from its. ADDENDUM TO: NO. 35842 One Ridge Estates Inc for Community 12/31/12. Fiscal Impact & Source of Funds:	A de la constante de la consta

11-070 New Contract:	Γ,		or,		
(check box if yes)	Amendment to Co	ontract#	Adder	ndurn to Contract#	
Human Services Departme	nt	Sara Mooren	1	x8431	
Originating Departn	nent	Contact Pe	erson	Phone	-
Contract with: <u>ServiceMa</u> (Name of entity)	ster			No. of the last of	
Contract Period: Sta	rt Date:1/01/2011		Expiration D	Date: 12/31/2011	
Contract Amount: \$42,792.	80				
Expenditure/Revenue Accou 36-3730-0000-6211	•	9-digit object codes			•
Executive Summary:					
Were Bids or Quota	tions Solicited?	Yes RFP 201	1-19	No .	
Covered by State Co	ontract?	Yes	<u> </u>	No	
State Contract #					
Contract will be sign	ed by:	nty Board Chair			
	⊠ Othei	r? Who? Chair, Hu	man Services B	oard Jan. 26, 2011	
EW [3] AMEND	MENT TO	Transfer of the second	ADDENDUM TO	,	e chamachaghailte fa
DMINISTRATION CONTRACT	REVIEW		vo. <u>69824</u>		
ontract between Rock Co he Job Center, 1900 Cen ontract Amount: 342,792	ter Ave, James vill			for cleaning serv	1
orporation Counse/has reviewe ocument and finds it to be prop	d this	Total Fis	cal Impact & Son	urce of Funds:	•
Reviewed by Purchasing for	or compliance:	Financer	Director	/_ //_// Date	-
REVIEWED BY PURCHASING IN	9				
Dovid M.	00,0 / 1/13/11		WhiteGenera Yellow- Origina Plak County	ating Department	•

1/12

Contract Review Cover Sheet

Instructions: Departments are required to complete this form and send with two copies of the contract to General Services. Review the County Policy and Procedure Manual for specifics on the Contract Review Process. 11-079 New Contract: or. or, (check box if yes) Amendment to Contract # Addendum to Contract # Human Services X8431 Originating Department Contact Person Phone Contract with: Tellurian UCAN, Inc. (Name of entity) Contract Period: Start Date: 01/01/11 Expiration Date: 12/31/11 Contract Amount: \$405,328 (Same as 2010) Expenditure/ Revenue Account Numbers (provide 9-digit object codes); 36-3689-0000-62119 Other Contracted Services Executive Summary: Contract for the Jackson House Crisis Stabilization Facility for calendar year 2011. 2011 will continue at a 12-bed capacity, and under similar staffing patterns. Were Bids or Quotations Solicited? X Yes (RFP #2008-13) □ Covered by State Contract? ☐ Yes X No AMENDMENT TO: ADDENDUM TO: ADMINISTRATION CONTRACT REVIEW 88831 Contract between Rock Co. Human Services Doot, and Tellurian UCAN Inc. for Jackson House Stabilization Facility services for period of 1/1/11 - 12/31/11. Contract Amount: \$405,328,60 Corporation Counsel has reviewed this Total Fiscal Impact & Source of Funds: Document and finds it to be proper, as to form. Signature Reviewed by Purchasing for compliance:

White -General Services

11-032 New Contract: ⊠ or,				
(check box if yes)		····	or,	
	Amendment to Con	itract·#		Addendum to Contract #
Human Services Departmen	<u>nt</u>	San	a Mooren	D.4D.4
Originating Department			act Person	<u>x8431</u>
Contract with: Walden Homes			,,	Phone
Contract with: <u>Walden Homes,</u> (Name of entity)	LTD			
Contract Period: Start Date			Expir	ation Date: <u>12/31/2011</u>
Contract Amount: \$ Rate x num	ber of approved clie	nts	,	TELSTICOTT.
<u>SERVICE</u>	RATE	<u>UNIT</u>	CHANGE	FROM PRIOR YEAR
Coventry House (GH)	\$197.00	Day	0%	THOM PRIOR YEAR
Horizon House (GH)	\$197.00	Day	0%	
Thoreau House (GH)	\$197.00	Day	0%	
Expenditure/ Revenue Account Nu	mbers:_36-3638-000)D-84604	Oblid D. C	
	36-3654-000		United Protection	<u>lve Services – Substitute C</u> are
Evenution D			Juvenile Justi	ce Services – Substitute Care
Executive Summary: Rock County providers. The number of children a	<u> Human Services De</u>	epartment l	<u>ias contracts v</u>	vith savaral cubotants
	EPLOTON ION DIRECTION	ent of Anak	Martin and I Martin Control of the	
each contract. The 2011 Confild Protective Services:	ounty Adopted Budg	<u>ret includes</u>	the following	funds for substitute
\$2,198,453 Foster homes, to	Family aroun	لِ	<u>nverme anstice</u>	Services.
homes, treatme	nt foster		\$205,479	Foster homes, family group
homes 498,532 Group homes	•			homes, treatment foster
1,103,546 Residential Care	- Centers		284,452	Group homes
φυ,ουυ,ουγ οtal			738,607	Residential Care Centers
Were Bids or Quotations Sol	icited?	es ·	Ψ1,220,538 X	Total No
		ann graffer af bergeben der Verbande der F	ar and the has a state of more thanks to be a second being and being an being and	of an integral to the transfer option when the first of the contrasting from advantages having advantages to the contrasting of
NEW 11-032 AMENDMENT	TO:		ADDENDL	JM TO:
ADMINISTRATION CONTRACT REVIE	EW .			the state of the s
Contract between Rock Co. Huma	193 O		NO	58778
for paried of 1/1/11 - 12/31/1 Contract Apount: Rafe x no. of	1.	<u>ta and w</u>	aldan Romes	1.TD for Group Home Sarvices
	-approved city		<u> </u>	
Corporation Counsel has reviewed this Document and finds it to be proper, as to signature	form.	Total	Fiscapimpact forces	& Source of Funds:
Reviewed by Purchasing for compli	ance:	Finan	Se Director	Date
galf a) estiller	/-2/11			· .

11-033 New Contract;	or,		or,	
(check box if yes)	Oi,	Amendment to Contract		Addendum to Contract #
		,	• •	, agonam to continuot ,
Human Services Depar	tment		Sara Mooren	x8431
Orlginating Dep	artment		Contact Person	Phone
Contract with: YWCA (Name of entity)	of Roc	< County		The state of the s
Contract Period:	Start D	ate: <u>1/01/2011</u>	Ехр	iration Date: <u>12/31/2011</u>
Contract Amount: \$10,	000 _. (sar	ne as 2010)		
Expenditure/ Revenue /		Numbers: <u>36-3634-0000</u>	-64604 CPS Progr	am Expense
Executive Summary: T	his con	tract with YWCA of Ro	ock County provide	s funding towards operation
of a Domestic Abuse	Shelter	in Janesville. Rock Co	unty Human Servi	ces Department has contracts
with two Domestic Al	ouse Sh	elters in Rock County,	one in Janesville a	nd one in Beloit. The amount
of the contract is not i	ntendec	to cover the full cost of	of shelters, but rathe	er is a partial offset to their
operating costs.				
man (Fill Albama) of the St. The state of the St. The st. The st. The st. The st. The st. The	- — · · · · · · · · · · · · · · · · · ·	ENT TO:	. }	NDUM TO:
OMINISTRATION CONT		. .	NO	ock County for Departed Abuse
ontract between Rocl nelter in Janesvill	for	eriod of 1/1/11 -	. and YWEA of R 12/31/11.	OCK AND THE HOUSE FIRE ADDRESS
mtract Amount: KIK		ä	Total Fiscal Im	pact & Source of Funds:
orporation Counsel has re ocument and finds it to be	proper,	as to form.	Maria Mila	and A. 822
Jelly S. Fr	Jest 1	///3/// Date		
ghature		Date		1-13-11
Reviewed by Purchas	sing for	compliance:	Finance Director	Date
adi R M	Dlu	J 1/13/11	,	
			Yel	iteGeneral Services low- Originating Department k County Clerk

ROCK COUNTY HUMAN SERVICES DEPARTMENT DIRECTOR'S REPORT WEDNESDAY, JANUARY 26, 2011

HSD MANAGEMENT TEAM MEETING - January 11, 2011

CALL TO ORDER

AGENDA ADDITIONS

MINUTE MODIFICATIONS

DIVISION MANAGER CHECK-IN

ASSIGNMENTS

ISSUES FOR DISCUSSION AND RESOLUTION

- Budget
- Workgroup Updates
- IT Work Orders Shilo
- (Info) NAVITUS, Vacation Carry Over, Trainings
- · Follow-up on Jeff Russell Training
- CPS Appeal Paper Reviews
- Staff Safety Training
- Emergency Call Response Policy Franklin St.
- Intranet Site
- Moves

INFORMATION ITEMS

HSD Board Agenda MEETING WRAP-UP

HSD MANAGEMENT TEAM MEETING - January 18, 2011

CALL TO ORDER

AGENDA ADDITIONS

MINUTE MODIFICATIONS

DIVISION MANAGER CHECK-IN

ASSIGNMENTS

ISSUES FOR DISCUSSION AND RESOLUTION

- Budget
- Workgroup Updates
- Mission Statement
- Payroll Questions
- Pool Vehicle Usage

INFORMATION ITEMS

 HSD Board Agenda MEETING WRAP-UP