



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, May 22, 2013 – 4:30 p.m.

Rock County Health Care Center– 3rd Floor Conference Room, Janesville

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of May 8, 2013 *
4. Citizen Participation
5. Approval of Contracts, Transfers, and/or Encumbrances – Ms. Mooren
6. Approval of Bills * – Mr. Zuehlke
7. Resolution to Recognize Rock County Foster Families * – Ms. Salava
8. Update on MA Transit Services in Wisconsin – Ms. Haigh
9. State Budget Update – Mr. Boutwell
10. Director's Report *
 - Franklin Street
 - YSC RFQ
 - MA Billing
11. Committee Requests for Future Agenda Items
12. Next Meeting: Wednesday **June 10, 2013** at **4:30 p.m.** at the **Rock County Health Care Center, 3rd Floor Conference Room, in Janesville, Wisconsin.**
13. Adjourn

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.

INDEX OF ACCOUNTS

2013 Cost Centers and Programs

		Index #	Funding
Agency Management and Support			
3600	Agency Management and Support	1	Federal/State/County
3602	Overhead	2	Federal/State/County
3603	Special Human Services Department Account	3	County or Contributions
Economic Support			
3604	Economic Support	4	Federal/County
3610	Child Care Administration	5	Federal
3614	Low Income Home Energy Assistance Program (LIHEAP)	6	Federal
3622	Temporary Aid to Needy Families (TANF) Related	7	Federal/State
3624	Interim Assistance	8	County
3732	Locally Matched Child Care Development	9	Federal
Child Protective Services			
3634	Child Protective Services	10	Basic County Allocation/Cty
3638	Child Protective Services Substitute Care	11	Fees/County
3641	Brighter Futures	12	Federal/State
3645	Children and Family Incentive Funds	13	Federal/State/County
3655	Kinship Care	14	State
Juvenile Justice Services			
3646	Juvenile Justice Services	15	State/Fees/County
3636	Independent Living Program	16	Federal
3648	Community Youth Aids	17	Federal/County/State
3649	Juvenile Accountability Incentive Block Grant	18	Federal/County
3654	Youth Aids	19	Fees/County
3656	Community Intervention Program	20	State
3657	AODA Youth Assessment & Treatment	21	Federal
3659	Disproportionate Minority Confinement Grant	22	Federal/Other
3660	Mental Health Block Grant	23	Federal
3664	Juvenile Detention Center	24	Federal/County/Fees
Long Term Support			
3666	Long Term Support	25	BCA/County
3667	Medical Assistance Pass Through (MAPT)	26	Federal/County
3668	Community Options Program (COP)	27	State
3671	Elder Abuse & Neglect	28	State
3674	Community Options Waiver Program (COP-Waiver)	29	Federal/State
3675	Community Relocation Initiative (CRI)	30	Federal/State
3678	Community Integration Program (CIP-II)	31	Federal/State
3681	Nursing Home Diversion	32	Federal/State
3682	Alzheimers Family Caregiver Support Program (AFCSP)	33	State
Mental Health & AODA Services			
3686	Detox Services	34	County/Fees
3687	Non-Residents	35	State
3689	Crisis Intervention Services	36	Federal/County/Fees
3695	SOAR	37	Federal/County

INDEX OF ACCOUNTS
2013 Cost Centers and Programs

3713	PATH	38	Federal/State/County
3690	Outpatient Services	39	Federal/State/County
3658	Severely Emotionally Disturbed (SED) Grant	40	Federal/County
3691	Children's Long Term Support	41	Federal
3692	Intravenous Drug (IV-D) Grant	42	Federal/County
3693	SBIRT	43	Federal
3694	Alcohol and Other Drug Abuse (AODA) Inner City Grant	44	Federal
3696	Treatment Alternatives Program (TAP)	45	Federal
3700	AODA Block Grant	46	Federal
3704	Intoxicated Driver Program	47	Fees/Surcharges
Adult Community Services			
3706	Community Support Program	48	County/Fees/Federal
3714	CSP Waiting List	49	State
Wisconsin Works			
3720	Wisconsin Works - Admin/Services	50	Federal
3721	Wisconsin Works - Benefits	51	Federal
3726	Child Care Eligibility	52	Federal
Job Center			
3730	Job Center	53	Partners/State/County

0AD30402

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
46 3637000000-62119	OTHER SERVICES	276,494.00	1.8%	-5,015.2	0.00	281,509.20	
3637000000	04/30/13 -VN#013809			KEALEY PHARMACY		206.95	
3637000000	04/30/13 -VN#013809			KEALEY PHARMACY		117.95	
3637000000	04/30/13 -VN#013809			KEALEY PHARMACY		158.95	
3637000000	04/30/13 -VN#013809			KEALEY PHARMACY		588.95	
3637000000	04/30/13 -VN#013809			KEALEY PHARMACY		117.95	
3637000000	04/30/13 -VN#013809			KEALEY PHARMACY		111.95	
3637001331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		110.00	
3637001331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		52.50	
3637001331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		75.00	
3637001331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		35.00	
3637001331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		260.00	
3637001331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		675.00	
3637001331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		300.00	
3637001331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		50.00	
3637001331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		225.00	
3637001331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		105.00	
3637001331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		35.00	
3637001331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		35.00	
3637001331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		35.00	
3637001331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		70.00	
3637001331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		35.00	
3637001331	04/30/13 -VN#030576			JANESVILLE PSYCHIATRIC CLINIC		210.00	
3637001331	04/30/13 -VN#030576			JANESVILLE PSYCHIATRIC CLINIC		35.00	
3637001331	04/30/13 -VN#030576			JANESVILLE PSYCHIATRIC CLINIC		35.00	
3637001331	04/30/13 -VN#030576			JANESVILLE PSYCHIATRIC CLINIC		35.00	
3637001331	04/30/13 -VN#030576			JANESVILLE PSYCHIATRIC CLINIC		160.00	
3637001331	04/30/13 -VN#030576			JANESVILLE PSYCHIATRIC CLINIC		240.00	
3637001331	04/30/13 -VN#030576			JANESVILLE PSYCHIATRIC CLINIC		330.00	
3637001331	04/30/13 -VN#030576			JANESVILLE PSYCHIATRIC CLINIC		205.00	
3637001331	04/30/13 -VN#030576			JANESVILLE PSYCHIATRIC CLINIC		330.00	
3637001331	04/30/13 -VN#030576			JANESVILLE PSYCHIATRIC CLINIC		35.00	5,015.20
				CLOSING BALANCE	276,494.00		
48 3637040000-62119	OTHER SERVICES	191,585.00	4.9%	-9,438.7	0.00	201,023.75	
3637041326	04/30/13 -VN#033708			TELLURIAN UCAN INC		4,440.00	
3637041331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		70.00	
3637041331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		75.00	
3637041331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		600.00	
3637041331	04/30/13 -VN#012097			CROSSROADS COUNSELING CENTER		150.00	
3637041331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		70.00	
3637041331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		70.00	
3637041331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		105.00	
3637041331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		150.00	
3637041331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		150.00	
3637041331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		150.00	
3637041331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		100.00	
3637041331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		45.00	
3637041331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		135.00	
3637041331	04/30/13 -VN#014260			LUTHERAN SOCIAL SERVICES		50.00	

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		50.00	
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		88.75	
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		140.00	
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		160.00	
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		50.00	
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		80.00	
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		35.00	
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		80.00	
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		35.00	
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		160.00	
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		105.00	
3637041331		04/30/13	-VN#014260	LUTHERAN SOCIAL SERVICES		85.00	
3637041331		04/30/13	-VN#030576	JANESVILLE PSYCHIATRIC CLINIC		35.00	
3637041331		04/30/13	-VN#030576	JANESVILLE PSYCHIATRIC CLINIC		120.00	
3637041331		04/30/13	-VN#030576	JANESVILLE PSYCHIATRIC CLINIC		410.00	
3637041331		04/30/13	-VN#030576	JANESVILLE PSYCHIATRIC CLINIC		270.00	
3637041331		04/30/13	-VN#030576	JANESVILLE PSYCHIATRIC CLINIC		475.00	
3637041331		04/30/13	-VN#030576	JANESVILLE PSYCHIATRIC CLINIC		50.00	
3637041331		04/30/13	-VN#030576	JANESVILLE PSYCHIATRIC CLINIC		300.00	
3637041331		04/30/13	-VN#030576	JANESVILLE PSYCHIATRIC CLINIC		350.00	9,438.75
				CLOSING BALANCE	191,585.00		
		IDP	PROG-TOTAL-PO			14,453.95	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$14,453.95 INCURRED BY INTOXICATED DRIVER PROGRAM. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

HUMAN SERVICES

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

DATE _____

CHAIR

05530506

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2 3636020000-63100 3636020000	OFC SUPP & EXP	85,282.00 0.0%	-31.6	0.00	85,313.64	31.64	31.64
		05/13/13 -VN#015485	ROCK COUNTY HUMAN SERVICES DEP				
			CLOSING BALANCE		85,282.00		
11 3636340000-64604 3636341803	PROGRAM EXPENSE	95,922.00 0.7%	-15.0	706.59	95,230.41	15.00	15.00
		05/13/13 -VN#015485	ROCK COUNTY HUMAN SERVICES DEP				
			CLOSING BALANCE		95,215.41		
18 3636460000-64604 3636465016	PROGRAM EXPENSE	15,950.00 8.4%	-23.0	-1,330.37	17,303.37	23.00	23.00
		05/13/13 -VN#015485	ROCK COUNTY HUMAN SERVICES DEP				
			CLOSING BALANCE		17,280.37		
26 3636640000-63400 3636640000	OPERATING SUPPLI	32,145.00 24.5%	-15.9	-7,871.63	40,032.62	15.99	15.99
		05/13/13 -VN#015485	ROCK COUNTY HUMAN SERVICES DEP				
			CLOSING BALANCE		40,016.63		
36 3636830000-67200 3636830000	CAPITAL IMPROV	300,221.00 0.1%	-101.2	599.96	299,722.27	101.23	101.23
		05/13/13 -VN#015485	ROCK COUNTY HUMAN SERVICES DEP				
			CLOSING BALANCE		299,621.04		
40 3636890000-64604 3636890000	PROGRAM EXPENSE	210,000.00 80.6%	-255.1	169,581.03	40,674.14	255.17	255.17
		05/13/13 -VN#015485	ROCK COUNTY HUMAN SERVICES DEP				
			CLOSING BALANCE		40,418.97		
50 3637060000-64604 3637061206	PROGRAM EXPENSE	300,000.00 0.0%	-95.0	-140.99	300,235.99	95.00	95.00
		05/13/13 -VN#015485	ROCK COUNTY HUMAN SERVICES DEP				
			CLOSING BALANCE		300,140.99		
49 3637130000-64604 3637132013	PROGRAM EXPENSE	14,134.00 3.9%	-560.0	0.00	14,694.00	560.00	560.00
		05/13/13 -VN#015485	ROCK COUNTY HUMAN SERVICES DEP				
			CLOSING BALANCE		14,134.00		
	SHELTER PLUS		PROG-TOTAL-PO			1,097.03	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,097.03 INCURRED BY SHELTER PLUS CARE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

HUMAN SERVICES

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

DATE _____

CHAIR

SS-SHELTER PLUS

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OGR30502

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
10							
3636240000-64604	PROGRAM EXPENSE	35,000.00	7.8%	-2,745.0	0.00	37,745.03	
3636243604		05/13/13	-VN#GR051085			20.00	
3636243604		05/13/13	-VN#013780	KMART CORP #4255		49.90	
3636243604		05/13/13	-VN#GR051085			20.00	
3636243604		05/13/13	-VN#051785	SD REAL ESTATE		150.00	
3636243604		05/13/13	-VN#050088	OIUM, CYNTHIA L		200.00	
3636243604		05/13/13	-VN#013780	KMART CORP #4255		49.98	
3636243604		05/13/13	-VN#013780	KMART CORP #4255		46.75	
3636243604		05/13/13	-VN#013780	KMART CORP #4255		47.40	
3636243604		05/13/13	-VN#018338	HOMECARE PHARMACY		30.00	
3636243604		05/13/13	-VN#052386	GRAF, LAURIE A		150.00	
3636243604		05/13/13	-VN#050219	EMERSON HALL APARTMENTS		12.00	
3636243604		05/13/13	-VN#GR051437			20.00	
3636243604		05/13/13	-VN#049050	WALKER PROPERTY MANAGEMENT LLC		150.00	
3636243604		05/13/13	-VN#052555	TOOK, JEFFREY J		150.00	
3636243604		05/13/13	-VN#050219	EMERSON HALL APARTMENTS		29.00	
3636243604		05/13/13	-VN#GR051085			20.00	
3636243604		05/13/13	-VN#050564	W AND H PROPERTIES LLC		200.00	
3636243604		05/13/13	-VN#034101	ZECHLIN, ROBERT		200.00	
3636243604		05/13/13	-VN#049226	PFEIFFER, KEVIN		200.00	
3636243604		05/13/13	-VN#048174	SRB ON MILWAUKEE LLC		150.00	
3636243604		05/13/13	-VN#052322	ROTHENBUEHLER, DAVID		150.00	
3636243604		05/13/13	-VN#051302	SCHUH, JAMES A		200.00	
3636243604		05/13/13	-VN#051785	SD REAL ESTATE		150.00	
3636243604		05/13/13	-VN#050088	OIUM, CYNTHIA L		200.00	
3636243604		05/13/13	-VN#048174	SRB ON MILWAUKEE LLC		150.00	2,745.03
				CLOSING BALANCE	35,000.00		
				INTERIM ASSIST			2,745.03
				PROG-TOTAL-PO			

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,745.03 INCURRED BY INTERIM ASSISTANCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

Unknown COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD
 DATE _____ CHAIR

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Account Number	Name	Yearly Prct Appropriation	Prct Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1 3636000000-64201 3636000000	CONVENTION EXP	6,755.00	1.8%	-125.0	0.00	6,880.00	125.00	125.00
		05/14/13	-VN#041473	BOUTWELL, PHILIP				
						CLOSING BALANCE	- 6,755.00	
2 3636020000-62119	OTHER SERVICES	35,990.00	50.7%	-1,671.8	19,948.11	17,713.75		
3636020000	P1300589-PO#	05/14/13	-VN#050412	PAPER RECOVERY SERVICE CORPORA			37.36	
3636020000	P1300589-PO#	05/14/13	-VN#050412	PAPER RECOVERY SERVICE CORPORA			4.60	
3636020000	P1300589-PO#	05/14/13	-VN#050412	PAPER RECOVERY SERVICE CORPORA			6.40	
3636020000	P1301420-PO#	05/14/13	-VN#042150	SPEED SCRIBE			1,623.50	1,671.86
						CLOSING BALANCE	16,041.89	
2 3636020000-63100	OFC SUPP & EXP	85,282.00	0.8%	-733.0	0.00	86,015.05		
3636020000	P1300578-PO#	05/14/13	-VN#012412	E AND D WATER WORKS INC			23.00	
3636020000	P1300596-PO#	05/14/13	-VN#048467	STAPLES ADVANTAGE			28.48	
3636020000	P1300596-PO#	05/14/13	-VN#048467	STAPLES ADVANTAGE			319.20	
3636020000	P1300596-PO#	05/14/13	-VN#048467	STAPLES ADVANTAGE			51.30	
3636020000	P1300596-PO#	05/14/13	-VN#048467	STAPLES ADVANTAGE			6.37	
3636020000	P1301880-PO#	05/14/13	-VN#048467	STAPLES ADVANTAGE			84.70	
3636020000	P1300617-PO#	05/14/13	-VN#017412	WISCONSIN DEPARTMENT OF JUSTIC			220.00	733.05
						CLOSING BALANCE	85,282.00	
4 3636040000-64604	PROGRAM EXPENSE	2,000.00	10.0%	-74.6	-125.99	2,200.62		
3636040000	P1300593-PO#	05/14/13	-VN#035939	REDWOOD TOXICOLOGY LABORATORY			74.63	74.63
						CLOSING BALANCE	2,125.99	
11 3636340000-63300	TRAVEL	165,000.00	0.0%	-21.4	0.00	165,021.47		
3636340000		05/14/13	-VN#T36351	TILLERY, ASHLEY			21.47	21.47
						CLOSING BALANCE	165,000.00	
11 3636340000-64604	PROGRAM EXPENSE	95,922.00	2.2%	-2,431.9	244.99	98,108.91		
3636340000	P1301879-PO#	05/14/13	-VN#023565	ALL WAYS TRAVEL CENTER			41.00	
3636340000	P1301879-PO#	05/14/13	-VN#023565	ALL WAYS TRAVEL CENTER			420.60	
3636341731	P1300572-PO#	05/14/13	-VN#011232	BELOIT TRANSIT SYSTEM			293.00	
3636341814	P1301748-PO#	05/14/13	-VN#039294	ADVANCED PRIVATE INVESTIGATION			78.00	
3636341814	P1301974-PO#	05/14/13	-VN#043961	MARKLEY INVESTIGATIONS INC			1,539.30	
3636341814	P1301881-PO#	05/14/13	-VN#049569	CONTINUING LEGAL EDUCATION FOR			60.00	2,431.90
						CLOSING BALANCE	95,677.01	
11 3636340000-62119	OTHER SERVICES	102,328.00	1.1%	-1,140.0	0.00	103,468.00		
3636345018	P1301975-PO#	05/14/13	-VN#052265	COUNSELING RESOURCES NEUROPSYC			1,140.00	1,140.00
						CLOSING BALANCE	102,328.00	
19 3636360000-64604	PROGRAM EXPENSE	7,804.00	3.7%	-291.3	0.01	8,095.32		
3636360000	P1301388-PO#	05/14/13	-VN#016117	SHOPKO INC #130			291.33	291.33

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
15						CLOSING BALANCE 7,803.99	
3636410000-64604	PROGRAM EXPENSE	294,864.00	50.5%	-3,935.8	153,049.34	145,750.46	
3636412570	P1300595-PO# 05/14/13 -VN#041569					40.12	
3636412570	P1300595-PO# 05/14/13 -VN#041569					52.90	
3636415014	P1300927-PO# 05/14/13 -VN#052351					295.50	
3636415014	P1300927-PO# 05/14/13 -VN#052351					1,083.50	
3636415014	P1300927-PO# 05/14/13 -VN#052351					689.39	
3636415014	P1301415-PO# 05/14/13 -VN#040172					1,774.39	3,935.80
18						CLOSING BALANCE 141,814.66	
3636460000-63300	TRAVEL	91,500.00	0.0%	-77.9	0.00	91,577.98	
3636460000	05/14/13 -VN#T36298					46.90	
3636460000	05/14/13 -VN#T36298					31.08	77.98
18						CLOSING BALANCE 91,500.00	
3636460000-64200	TRAINING EXP	4,140.00	2.1%	-90.0	0.00	4,230.00	
3636460000	P1301780-PO# 05/14/13 -VN#048704					70.00	
3636460000	P1301783-PO# 05/14/13 -VN#052353					20.00	90.00
18						CLOSING BALANCE 4,140.00	
3636460000-62119	OTHER SERVICES	225,222.00	5.3%	-11,949.6	0.00	237,171.60	
3636465014	P1300927-PO# 05/14/13 -VN#052351					856.25	
3636465014	P1300927-PO# 05/14/13 -VN#052351					1,706.39	
3636465014	P1300928-PO# 05/14/13 -VN#052108					192.50	
3636465015	P1300927-PO# 05/14/13 -VN#052351					1,130.26	
3636465015	P1300927-PO# 05/14/13 -VN#052351					2,676.53	
3636465015	P1300927-PO# 05/14/13 -VN#052351					5,387.67	11,949.60
18						CLOSING BALANCE 225,222.00	
3636460000-64604	PROGRAM EXPENSE	15,950.00	22.0%	-2,187.0	-1,330.37	19,467.37	
3636465014	P1301415-PO# 05/14/13 -VN#040172					1,856.47	
3636465016	P1300588-PO# 05/14/13 -VN#014534					180.44	
3636465016	P1300595-PO# 05/14/13 -VN#041569					150.09	2,187.00
17						CLOSING BALANCE 17,280.37	
3636550000-64604	PROGRAM EXPENSE	2,000.00	38.4%	-224.0	-545.99	2,769.99	
3636550000	P1300617-PO# 05/14/13 -VN#017412					224.00	224.00
26						CLOSING BALANCE 2,545.99	
3636640000-62119	OTHER SERVICES	10,000.00	43.3%	-1,501.5	-2,832.99	14,334.49	
3636640000	P1300576-PO# 05/14/13 -VN#032251					318.00	
3636640000	P1300576-PO# 05/14/13 -VN#032251					806.50	
3636640000	P1300576-PO# 05/14/13 -VN#032251					377.00	1,501.50

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
CLOSING BALANCE					12,832.99		
<i>26</i> 3636640000-63400	OPERATING SUPPLI	32,145.00	29.5%	-1,476.3	-8,023.63	41,644.95	
3636640000	P1300574-PO# 05/14/13 -VN#020525					487.17	
3636640000	P1301877-PO# 05/14/13 -VN#042046					152.00	
3636640000	P1300596-PO# 05/14/13 -VN#048467					108.86	
3636640000	P1300596-PO# 05/14/13 -VN#048467					180.89	
3636640000	P1300596-PO# 05/14/13 -VN#048467					90.00	
3636640000	P1300596-PO# 05/14/13 -VN#048467					285.48	
3636640000	P1300596-PO# 05/14/13 -VN#048467					145.62	
3636640000	P1300596-PO# 05/14/13 -VN#048467					26.30	1,476.32
CLOSING BALANCE					40,168.63		
<i>26</i> 3636640000-64200	TRAINING EXP	3,600.00	0.2%	-150.0	140.00	3,610.00	
3636640000	P1301884-PO# 05/14/13 -VN#017521					150.00	150.00
CLOSING BALANCE					3,460.00		
<i>26</i> 3636640000-67160	HS UNDER \$5000	2,416.00	99.9%	-2,415.6	0.00	4,831.60	
3636640000	P1301704-PO# 05/14/13 -VN#013844					2,415.60	2,415.60
CLOSING BALANCE					2,416.00		
<i>36</i> 3636830000-67200	CAPITAL IMPROV	300,221.00	0.1%	-599.9	0.00	300,820.96	
3636830000	P1301650-PO# 05/14/13 -VN#048467					599.96	599.96
CLOSING BALANCE					300,221.00		
<i>40</i> 3636890000-64604	PROGRAM EXPENSE	210,000.00	79.4%	-2,836.9	169,581.03	43,255.89	
3636890000	P1300596-PO# 05/14/13 -VN#048467					117.31	
3636890002	05/14/13 -VN#019042					250.00	
3636890002	05/14/13 -VN#014040					120.00	
3636890002	05/14/13 -VN#014040					80.00	
3636890002	05/14/13 -VN#038556					200.00	
3636890002	05/14/13 -VN#038556					140.00	
3636890002	05/14/13 -VN#038556					90.00	
3636890002	05/14/13 -VN#038556					90.00	
3636890002	05/14/13 -VN#038556					135.00	
3636890002	05/14/13 -VN#038556					45.00	
3636890002	05/14/13 -VN#038556					135.00	
3636890002	05/14/13 -VN#038556					90.00	
3636890002	05/14/13 -VN#044083					500.00	
3636890002	05/14/13 -VN#044083					125.00	
3636890002	05/14/13 -VN#044083					125.00	
3636890002	05/14/13 -VN#044083					20.00	
3636890002	05/14/13 -VN#044083					250.00	
3636890004	05/14/13 -VN#018338					14.06	
3636890004	05/14/13 -VN#018338					20.64	

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3636890004		05/14/13 -VN#018338		HOME CARE PHARMACY		70.64	
3636890004		05/14/13 -VN#018338		HOME CARE PHARMACY		84.07	2,836.92
				CLOSING BALANCE	40,418.97		
41 3636900000-62119	OTHER SERVICES	62,524.00 91.5%	-100.0	57,315.99	5,308.01		
3636900000		P1301255-PO# 05/14/13 -VN#052251		CLIENTELL INC		100.00	100.00
				CLOSING BALANCE	5,208.01		
47 3637030000-62119	OTHER SERVICES	41,172.00 22.2%	-9,179.8	0.00	50,351.84		
3637030000		P1301878-PO# 05/14/13 -VN#012097		CROSSROADS COUNSELING CENTER		7,303.24	
3637030000		P1301878-PO# 05/14/13 -VN#012097		CROSSROADS COUNSELING CENTER		1,876.60	9,179.84
				CLOSING BALANCE	41,172.00		
47 3637030000-64604	PROGRAM EXPENSE	0.00 100.0%	-600.0	0.00	600.00		
3637030000		P1301912-PO# 05/14/13 -VN#052539		CORRECTIONAL COUNSELING INC		600.00	600.00
				CLOSING BALANCE	0.00		
50 3637060000-64200	TRAINING EXP	3,135.00 4.5%	-96.9	240.00	2,991.94		
3637060000		P1301412-PO# 05/14/13 -VN#038452		CMI EDUCATION INSTITUTE INC		6.95	
3637060000		P1301412-PO# 05/14/13 -VN#038452		CMI EDUCATION INSTITUTE INC		89.99	96.94
				CLOSING BALANCE	2,895.00		
49 3637130000-64604	PROGRAM EXPENSE	14,134.00 0.1%	-25.0	0.00	14,159.00		
3637132013		05/14/13 -VN#014846		NEIGHBORHOOD HOUSING SERVICES		25.00	25.00
				CLOSING BALANCE	14,134.00		
55 3637300000-62400	R & M SERV	71,297.00 35.5%	-82.1	25,436.20	45,942.92		
3637300000		P1300588-PO# 05/14/13 -VN#014534		MENARDS		71.28	
3637300000		P1300588-PO# 05/14/13 -VN#014534		MENARDS		10.84	82.12
				CLOSING BALANCE	45,860.80		
55 3637300000-63100	OFC SUPP & EXP	12,000.00 8.7%	-482.2	1,528.10	10,954.10		
3637300000		P1300596-PO# 05/14/13 -VN#048467		STAPLES ADVANTAGE		482.20	482.20
				CLOSING BALANCE	10,471.90		

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		JOB CENTER	PROG-TOTAL-PO			44,500.02	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$44,500.02 INCURRED BY JOB CENTER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

HUMAN SERVICES

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

DATE _____

CHAIR

05330509

Rock County - Production

05/15/13

COMMITTEE APPROVAL REPORT

Page 1

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3636340000-64604	PROGRAM EXPENSE	95,922.00	0.2%	-440.8	244.99	96,117.84	
3636341803		05/15/13	-VN#013780	KMART CORP #4255		140.83	
3636341803		05/15/13	-VN#047446	ADG GROUP HOLDINGS LLC		300.00	440.83
				CLOSING BALANCE	95,677.01		
	CPS			PROG-TOTAL-PO		440.83	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$440.83 INCURRED BY CHILD PROTECTIVE SERVICES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

HUMAN SERVICES

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

Page 10610

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Charmian Klyve
INITIATED BY

Charmian Klyve
DRAFTED BY



Human Service Board
SUBMITTED BY

May 6, 2013
DATE DRAFTED

TO RECOGNIZE ROCK COUNTY FOSTER FAMILIES

1 **WHEREAS**, the family, serving as the primary source of love, learning, self-esteem and nurturing, is the very
2 foundation of our communities; and,
3
4 **WHEREAS**, being a Foster Parent requires specialized training, the ability to work cooperatively with service
5 providers, and personal qualities which include: flexibility, tolerance, patience, humor and an understanding of
6 the unique challenges of working within the child welfare system; and,
7
8 **WHEREAS**, in Rock County there are more than 129 children and youth in foster care being provided with a
9 safe, secure and stable home due to the compassion and nurturing of a Foster Family or Relative Care Provider;
10 and,
11
12 **WHEREAS**, more than 70 Rock County Foster Families, who open their homes and hearts to children and
13 families who are in crisis, play a vital role in helping them heal and reunify or launching children into successful
14 adulthood; and,
15
16 **WHEREAS**, Foster Families also frequently adopt and offer permanency to foster children, resulting in a
17 continuous need for more Foster Families; and,
18
19 **WHEREAS**, there are numerous individuals, and public and private organizations who work to increase public
20 awareness of the needs of children in and leaving foster care, in addition to, the enduring and valuable
21 contribution of foster parents, and the foster care "system" is only as good as those who choose to be a part of it;
22 and,
23
24 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to
25 recognize the significance of Foster Families in our county for their dedication to the families and children of
26 Rock County.
27
28 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly assembled this
29 _____ day of _____, 2013, does hereby recognize Rock County Foster Families for the dedicated
30 and compassionate service they provide; and,
31
32 **BE IT FURTHER RESOLVED** that the County Clerk be authorized and directed to furnish a copy of this
33 resolution to the Rock County Foster Care Unit Supervisor for sharing with Licensed Rock County Foster
34 Families and with staff.

Respectfully Submitted,

Human Services Board

Brian Knudson, Chair

Phillip Owens

Sally Jean Weaver-Landers

Terry Thomas

Terry Fell

Vacant

William Grahm

Shirley Williams

Ashley Kleven

**ROCK COUNTY HUMAN SERVICES DEPARTMENT
DIRECTOR'S REPORT
Wednesday, May 22, 2013**

HSD MANAGEMENT TEAM MEETING – May 7, 2013
Meeting Cancelled.

HSD MANAGEMENT TEAM MEETING – May 14, 2013
Meeting Cancelled.
