

**Rock County, Wisconsin**

51 South Main Street  
Janesville, WI 53545  
(608)757-5518



**General Services**

- Facilities Management
- Maintenance
- Duplicating
- Central Stores

**GENERAL SERVICES COMMITTEE  
TUESDAY, MARCH 15, 2011 – 8:00 A.M.  
SHERIFF'S CONFERENCE ROOM  
ROCK COUNTY SHERIFF'S OFFICE  
NOTE: LOCATION CHANGE**

**AMENDED AGENDA**

1. Call to Order and Approve Agenda
2. Citizen Participation
3. Approval of Minutes –March 1, 2011
4. Transfers and Appropriations
5. Bills/Encumbrances/Pre-Approved Encumbrance Amendments
6. Updates
  - A. Jail Project
    1. Tour
    2. Update Report
    3. Change Orders
7. Purchasing Procedural Endorsement
  - A. Auction Services for the Purchasing Division  
(Contingent upon Finance Committee approval on 3/17/11)
8. Purchasing Procedural Endorsement and Contract Award
  - A. Authorizing Contract with ECS Midwest for Soil Borings and Engineering for the Rock Haven Project
9. Communications, Announcements and Information
10. Adjournment

Account Number	Name	Yearly Prct Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818159200-62450	GROUNDS IMPR R&M	15,000.00	19.3%	3,731.00	-825.97	12,094.97		
	P1100490-PO# 02/28/11 -VN#018346			E AND S SNOWPLOWING			2,463.00	
				CLOSING BALANCE		9,631.97		2,463.00
1818159200-62460	BLDG SERV R&M	45,000.00	35.2%	14,841.62	998.57	29,159.81		
	P1100491-PO# 02/28/11 -VN#012507			ENERGETICS INC			32.59	
	P1100501-PO# 02/28/11 -VN#013693			JOHNSON CONTROLS INC			723.46	
	P1100505-PO# 02/28/11 -VN#014423			MC MASTER-CARR SUPPLY COMPANY			95.21	
	P1101179-PO# 02/28/11 -VN#012114			CUMMINS GREAT LAKES INC			441.00	
	P1101355-PO# 02/28/11 -VN#014938			NORTHLAND EQUIPMENT CO INC			19.44	
	P1101402-PO# 02/28/11 -VN#016132			SHUMWAY APPLIANCE			69.00	
				CLOSING BALANCE		27,779.11		1,380.70
1818159200-62470	BLDG R & M	50,000.00	4.4%	2,224.67	0.00	47,775.33		
	P1100497-PO# 03/09/11 -VN#030781			HOME DEPOT/GEFC			9.82	
	P1100498-PO# 02/28/11 -VN#040769			HD SUPPLY			49.99	
	P1100508-PO# 02/28/11 -VN#049330			PIEPER ELECTRIC INC			1,802.46	
	P1100513-PO# 03/09/11 -VN#016376			STATE ELECTRICAL SUPPLY INC			632.80	
	P1100514-PO# 02/28/11 -VN#011891			WERNER ELECTRIC SUPPLY COMPANY			40.86	
				CLOSING BALANCE		45,239.40		2,535.93
1818159200-63109	OTHER SUPP/EXP	56,750.00	23.3%	13,210.42	31.30	43,508.28		
	P1100483-PO# 02/28/11 -VN#046075			AIRGAS NORTH CENTRAL			72.77	
	P1100488-PO# 02/28/11 -VN#011824			CITY OF JANESVILLE			25.00	
	P1100496-PO# 03/09/11 -VN#018251			HARRIS ACE HARDWARE			17.96	
	P1100498-PO# 02/28/11 -VN#040769			HD SUPPLY			127.80	
	P1100503-PO# 03/09/11 -VN#014018			LAND AND WHEELS			111.89	
				CLOSING BALANCE		43,152.86		355.42
	HCC BLDG.COMPLEX			PROG-TOTAL-PO			6,735.05	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6,735.05 INCURRED BY HCC BUILDING COMPLEX. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

GENERAL SERVICES COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

MAR 15 2011 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
0000000001-16010	PURCHASING INVEN	0.00 100.0%	26,980.65	0.00	-26,980.65		
	P1100382-PO# 03/08/11 -VN#028070			OFFICE DEPOT		159.90	
	P1100389-PO# 03/08/11 -VN#048467			STAPLES ADVANTAGE		3,897.16	
	P1100391-PO# 03/08/11 -VN#048866			CARTRIDGE CONNECTION,THE		64.00	
	P1100394-PO# 03/08/11 -VN#040481			RHYME BUSINESS PRODUCTS		1,609.07	
				CLOSING BALANCE		-32,710.78	5,730.13
	BAL.SHEET A/C		PROG-TOTAL-PO			5,730.13	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,730.13 INCURRED BY BALANCE SHEET ACCOUNT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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**MAR 15 2011**

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818100000-62113	SNOW REMOVAL	4,000.00 0.0%	1,256.00	-1,255.98	3,999.98		
	P1100417-PO# 03/08/11 -VN#018346		E AND S SNOWPLOWING			1,244.00	
			CLOSING BALANCE		2,755.98		1,244.00
1818100000-62119	OTHER SERVICES	0.00 100.0%	0.00	9,450.00	-9,450.00		
	P1003915-PO# 03/08/11 -VN#017231		WESTPHAL AND COMPANY INC			13,000.00	
			CLOSING BALANCE		-22,450.00		13,000.00
1818100000-62160	CLEANING CONTRAC	169,500.00 79.4%	33,802.57	100,805.76	34,891.67		
	P1101334-PO# 03/08/11 -VN#046225		PETERSON CLEANING INC			348.00	
			CLOSING BALANCE		34,543.67		348.00
1818100000-62400	R & M SERV	132,537.00 72.3%	41,754.84	54,114.32	36,667.84		
	P1100400-PO# 03/08/11 -VN#010938		ARAMARK UNIFORM SERVICES INC			72.24	
			CLOSING BALANCE		36,595.60		72.24
1818100000-62461	ELEVATOR	57,000.00 55.2%	0.00	31,519.81	25,480.19		
	P1101354-PO# 03/08/11 -VN#034356		NATIONAL ELEVATOR INSPECTION S			225.00	
			CLOSING BALANCE		25,255.19		225.00
1818100000-63200	PUBL/SUBCR/DUES	350.00 66.8%	234.00	0.00	116.00		
	P1101400-PO# 03/08/11 -VN#044413		WISCONSIN ASSOCIATION OF PUBLI			40.00	
			CLOSING BALANCE		76.00		40.00
1818100000-63500	R&M SUPPLIES	215,000.00 7.8%	17,028.45	-220.00	198,191.55		
	P1100387-PO# 03/08/11 -VN#046616		WAUPUN CENTRAL WAREHOUSE			627.20	
	P1100403-PO# 03/08/11 -VN#011198		BELOIT FIRE PROTECTION COMPANY			179.40	
	P1100418-PO# 03/08/11 -VN#012507		ENERGETICS INC			3.01	
	P1100424-PO# 03/08/11 -VN#036010		GRAINGER PARTS			100.90	
	P1100430-PO# 03/08/11 -VN#029890		JACK AND DICKS FEED AND GARDEN			931.00	
	P1100440-PO# 03/08/11 -VN#014423		MC MASTER-CARR SUPPLY COMPANY			21.37	
	P1100451-PO# 03/08/11 -VN#032520		QUALITY DOOR LLC			1,827.50	
	P1100455-PO# 03/08/11 -VN#025791		SGTS INC			611.60	
	P1100458-PO# 03/08/11 -VN#016376		STATE ELECTRICAL SUPPLY INC			449.48	
	P1100460-PO# 03/08/11 -VN#048467		STAPLES ADVANTAGE			323.80	
	P1101363-PO# 03/08/11 -VN#043737		STATE OF WISCONSIN			220.00	
			CLOSING BALANCE		192,896.29		5,295.26
1818100000-67171	C.A. -\$1000/MORE	31,800.00 41.8%	13,315.00	0.00	18,485.00		
	P1101124-PO# 03/08/11 -VN#040481		RHYME BUSINESS PRODUCTS			1,440.00	
			CLOSING BALANCE		17,045.00		1,440.00
1818100000-68000	COST ALLOCATIONS	-159,795.00 0.0%	-54.01	-45.58	-159,695.41		

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
P1100423-PO#	03/08/11 -VN#012879		GENERAL SERVICES	PETTY CASH		8.74	
			CLOSING BALANCE		-159,704.15		8.74
		GENERAL SERVICES	PROG-TOTAL-PO			21,673.24	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$21,673.24 INCURRED BY GENERAL SERVICES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

GENERAL SERVICES COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**MAR 15 2011**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818110000-62400	R & M SERV	39,500.00	3.6%	379.51	1,060.50	38,059.99	
	P1100400-PO# 03/08/11 -VN#010938			ARAMARK UNIFORM SERVICES INC		27.06	
				CLOSING BALANCE		38,032.93	27.06
1818110000-63500	R&M SUPPLIES	20,000.00	25.5%	3,917.00	1,193.52	14,889.48	
	P1003915-PO# 03/08/11 -VN#017231			WESTPHAL AND COMPANY INC		1,000.00	
				CLOSING BALANCE		13,889.48	1,000.00
	GLEN OAKS OPER.			PROG-TOTAL-PO			1,027.06

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,027.06 INCURRED BY GLEN OAKS FACILITY OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818120000-62113	SNOW REMOVAL	1,000.00	0.0%	98.00	-97.99	999.99	
	P1100417-PO# 03/08/11 -VN#018346			E AND S SNOWPLOWING		280.00	
				CLOSING BALANCE	719.99		280.00
1818120000-62400	R & M SERV	73,500.00	14.2%	4,895.89	5,588.12	63,015.99	
	P1100400-PO# 03/08/11 -VN#010938			ARAMARK UNIFORM SERVICES INC		6.78	
				CLOSING BALANCE	63,009.21		6.78
1818120000-63500	R&M SUPPLIES	20,000.00	19.7%	1,416.72	2,529.83	16,053.45	
	P1003915-PO# 03/08/11 -VN#017231			WESTPHAL AND COMPANY INC		2,000.00	
	P1100440-PO# 03/08/11 -VN#014423			MC MASTER-CARR SUPPLY COMPANY		13.75	
	P1100458-PO# 03/08/11 -VN#016376			STATE ELECTRICAL SUPPLY INC		10.96	
				CLOSING BALANCE	14,028.74		2,024.71
	JUV.DET.OPER.			PROG-TOTAL-PO		2,311.49	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,311.49 INCURRED BY JUV.DETENTION FACILITY OPERATN. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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**MAR 15 2011** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation	Prct Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818160000-62113	SNOW REMOVAL	1,000.00	0.0%	111.00	-110.99	999.99		
	P1100417-PO# 03/08/11 -VN#018346			E AND S SNOWPLOWING			293.00	
				CLOSING BALANCE		706.99		293.00
1818160000-63500	R&M SUPPLIES	21,000.00	15.0%	178.09	2,987.43	17,834.48		
	P1003915-PO# 03/08/11 -VN#017231			WESTPHAL AND COMPANY INC			3,000.00	
	P1100414-PO# 03/08/11 -VN#010156			DEGARMO PLUMBING INC			742.87	
	P1100460-PO# 03/08/11 -VN#048467			STAPLES ADVANTAGE			127.85	
				CLOSING BALANCE		13,963.76		3,870.72
	COMM.CTR.OPER.			PROG-TOTAL-PO			4,163.72	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$4,163.72 INCURRED BY COMMUNICATIONS CTR.OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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**MAR 15 2011**

DATE \_\_\_\_\_ CHAIR



Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818170000-63500	R&M SUPPLIES	10,000.00	19.7%	340.76	1,629.73	8,029.51	
	P1003915-PO# 03/08/11 -VN#017231					WESTPHAL AND COMPANY INC	1,000.00
	P1100387-PO# 03/08/11 -VN#046616					WAUPUN CENTRAL WAREHOUSE	313.60
	P1100428-PO# 03/08/11 -VN#030781					HOME DEPOT/GECF	45.54
	P1100440-PO# 03/08/11 -VN#014423					MC MASTER-CARR SUPPLY COMPANY	35.06
	P1100448-PO# 03/08/11 -VN#015055					PBBS EQUIPMENT CORPORATION	245.81
						CLOSING BALANCE	6,389.50
							1,640.01
						ADOL.SER/GUIDANC	1,640.01
						PROG-TOTAL-PO	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,640.01 INCURRED BY ADOLESCENT SERV/GUIDANCE CTR. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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MAR 15 2011 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818370000-63500	R&M SUPPLIES	100,000.00	5.4%	4,788.94	696.18	94,514.88	
	P1100401-PO# 03/08/11 -VN#018588					BANDT COMMUNICATIONS INC	135.44
	P1100403-PO# 03/08/11 -VN#011198					BELOIT FIRE PROTECTION COMPANY	40.00
	P1100412-PO# 03/08/11 -VN#011970					CONNORS SUPPLY INC	227.68
	P1100420-PO# 03/08/11 -VN#019954					FERGUSON ENTERPRISES INC	248.48
	P1100426-PO# 03/08/11 -VN#018251					HARRIS ACE HARDWARE	12.80
						CLOSING BALANCE	93,850.48
						JAIL .CAP. IMPROV. PROG-TOTAL-PO	664.40

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$664.40 INCURRED BY JAIL CAPITAL IMPROVEMENTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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MAR 15 2011 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Pront Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818490000-67200	CAPITAL IMPROV	11,605,067.00	70.7% 5,759,635.94	2,450,287.10	3,395,143.96		
	P1003418-PO# 03/08/11 -VN#025487			ANGUS YOUNG ASSOCIATES		506.20	
	P1101373-PO# 03/08/11 -VN#043786			PROFESSIONAL SERVICE INDUSTRIE		231.50	
				CLOSING BALANCE	3,394,406.26		737.70
	JAIL/HCC COMPLEX		PROG-TOTAL-PO			737.70	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$737.70 INCURRED BY JAIL/HCC COMPLEX PROJECT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818500000-67200	CAPITAL IMPROV	356,000.00	7.4%	20,150.00	6,200.00	329,650.00	
	P1001743-PO# 03/08/11 -VN#036838					ARNOLD AND O SHERIDAN INC	620.00
				CLOSING BALANCE		329,030.00	620.00
	JDC CAP.IMPROV.		PROG-TOTAL-PO				620.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$620.00 INCURRED BY JDC CAPITAL IMPROVEMENT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD:

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**MAR 15 2011**

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
1818510000-67200	CAPITAL IMPROV	1,540,000.00	51.2%	247,825.80	541,989.51	750,184.69	
	P1100979-PO# 03/07/11 -VN#047863					EPPSTEIN UHEN ARCHITECTS	22,265.53
	P1100981-PO# 03/07/11 -VN#047607					SAMUELS GROUP, THE	14,304.96
					CLOSING BALANCE	713,614.20	36,570.49
	ROCK HAVEN PROJ				PROG-TOTAL-PO		36,570.49

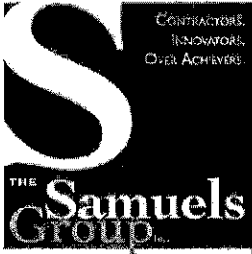
I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$36,570.49 INCURRED BY ROCK HAVEN BUILDING PROJECT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
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**MAR 15 2011**

DATE \_\_\_\_\_ CHAIR



To: General Services Committee  
From: Kevin Higgs, Owners Representative  
Date: March 10, 2011  
RE: Program Request for Phase # 1 Jail Renovation Project

#### WISCONSIN

311 Financial Way  
Suite 300  
Wausau, WI 54401  
phone 715.842.2222  
fax 715.848.8088

#### IOWA

313 E 5<sup>th</sup> Street  
Waterloo, IA 50703  
phone 319.232.6443  
fax 319.233.3191

#### Program Request # 019

#### Change Order Request # 067R3

**Total Cost; \$ 55,597.02**

COR # 067R3 pertains to a field conditions request for the Installation of a new detention grade security ceiling for the H-101 corridor. This ceiling replacement was required to accommodate the installation of the security electronics conduits for the new central controls area of the building addition.

The scope of work includes;

Ceiling replacement with a medium duty detention grade ceiling, new detention grade light fixtures that will be wall mounted along the corridor, temporary partitions, masonry demolition/repairs, painting, metal stud framing/drywall, Fire protection and HVAC modifications.

We are requesting that Tri north proceed with the following on a "Time and Materials not to Exceed Basis" for the following items;

Temporary Partitions, Masonry, demolition and fire protection work.

An allowance for access panels has also been included in this proposal.

The ceiling type and grade was evaluated based on cost options, as well as available space to work with and maintain the required ceiling height.

Total cost for Program request # 019 = **\$ 55,597.02**



**ROCK COUNTY, WISCONSIN  
FINANCE DIRECTOR – PURCHASING DIVISION**

**PROJECT NUMBER**        #2011-51  
**PROJECT NAME**            AUCTION SERVICES  
**PROPOSAL DUE DATE**    MARCH 8, 2011 – 10:00 A.M.  
**DEPARTMENT**              PURCHASING

	DEAN GEORGE AUCTION EVANSVILLE WI	BADGER STATE AUCTION MILTON WI
COMMISSION	4%	5.5%
ADVERTISING BUDGET	\$3,000 - \$4,000	\$3,000 - \$3,500
ADVERTISING PLAN	INTERNET WEBSITE 12 NEWSPAPERS 15 RADIO ADS WJVL 2 SPECIALIZED PUBLICATIONS SALE BILLS (50 ROCK CO) BUYERS LIST MAILINGS (2,500) SIGNS	INTERNET WEBSITES 12 NEWSPAPERS 15 RADIO SPOTS 2-4 SPECIAL PUBLICATIONS POST CARD MAILING (2,500) SALE BILLS (50 FOR ROCK CO) 4X8 SIGN NEAR HWY SHOP
STAFF	3 AUCTIONEERS 3 CASHIERS 3 CLERKS 6-8 BID TAKERS 5 SET UP/CLEAN UP STAFF 2 APPRAISERS	2-3 AUCTIONEERS 3 CASHIERS 3 CLERKS 6-8 BID TAKERS 3 SET UP/CLEAN UP PERSONNEL
GOVERNMENT EXPERIENCE	11 ROCK COUNTY AUCTIONS 2 ROCK COUNTY/CITY OF JANESVILLE AUCTIONS	3 ROCK COUNTY/CITY OF JANESVILLE SALES JEFFERSON COUNTY SALE
ADDITIONAL INFORMATION	COMPUTERIZED CLERKING/CASHIERING PROVIDE PORTABLE TOILET PORTABLE PA SYSTEM 200 TABLES 5 LOCKED CASES CARTS/DOLLIES CASHIER TRAILER	COMPUTERIZED CLERKING/CASHIERING WILL PROVIDE PORTABLE TOILET PORTABLE PA SYSTEM TABLES AS NEEDED 3 LOCKED DISPLAY CASES LUNCH WAGON CASHIER TRAILER

Proposal was advertised in the Beloit Daily News and on the Internet. One additional vendor was solicited that did not respond.

PREPARED BY:                JODI MILLIS  
    PURCHASING MANAGER

RECOMMENDATION:        DEAN GEORGE AUCTION SERVICES

  
 SIGNATURE

3/8/11  
 DATE

GOVERNING COMMITTEE APPROVAL:

	VOTE	DATE
CHAIR		

PURCHASING PROCEDURAL ENDORSEMENT:

	VOTE	DATE
CHAIR		

**Rock County, Wisconsin**

51 South Main Street  
Janesville, WI 53545



**General Services**

- Facilities Management
- Maintenance
- Duplicating
- Central Stores  
(608)757-5518

To: The General Services Committee

Fr: Rob Leu, GS Director

Date: March 15, 2011

Re: Purchase Authorization

I'm asking for your approval to contract with ECS Midwest out of Illinois to do the soil borings and engineering analysis at the proposed Rock Haven project site.

A total of 31 borings will be completed. 16 borings extending to 15 feet will be done where the building will sit, 12 borings extending to 7 feet will be done in the road network, and 3 borings to 25 feet will be done where the farm's former slurry pit sits. The lump sum fee for the borings, engineering and backfilling will be \$8,870.00.

ECS has done work for the County on many building projects. Before a merger, they were known as GME Consultants. They have always been responsive and do excellent work.

Thank You