

ARROWHEAD LIBRARY SYSTEM  
Budget Committee Meeting

Via:

GoToMeeting

<https://global.gotomeeting.com/join/710683725>

in a browser

or to join by phone, dial:

[+1 \(872\) 240-3311](tel:+18722403311) Access Code: 710-683-725

Wednesday June 9, 2021

5:30 pm

Please call the ALS office if you are unable to attend (868-2872)

1. Call to Order
2. Approval of the Agenda
3. Approval of Minutes
4. 2022 Staff Wages
5. Set next meeting date
6. Adjourn

The undersigned, as the designee of the presiding officer of the above governmental body, certify that I emailed a copy of this document to the Rock County Courthouse, Administration office for posting on the Rock County website@ [www.co.rock.wi.us](http://www.co.rock.wi.us) on 6/3/2021

Anita Schultz – Arrowhead Library System

ARROWHEAD LIBRARY SYSTEM PERSONNEL COMMITTEE MEETING

Via GoToMeeting

May 12, 2021

- 1) **Call to Order:** ALS Personnel Committee Chair Adam Dinnes called the meeting to order at 5:30 p.m. Also present were Jose Carrillo, and Steven Platteter.
- 2) **Approval of agenda:** Adam Dinnes moved to approve the agenda. Jose Carrillo seconded, and the motion carried unanimously.
- 3) **Approval of Minutes:** Jose Carrillo moved to approve the minutes. Adam Dinnes seconded, and the motion carried unanimously.
- 4) **2022 Staff Wages:** Adam Dinnes moved recommend a 3% wage increase for all staff for 2022. Jose Carrillo seconded, and the motion carried unanimously.
- 5) **Set Next Meeting Date:** To be determined.
- 6) **Adjourn:** Adam Dinnes moved to adjourn. Jose Carrillo seconded, and the motion carried unanimously. The meeting ended at 5:40 p.m.

Respectfully submitted,  
Steven Platteter, Acting Secretary





2022 salaries 2% FA

													Total
			1% 2021	2% 2022							7.65%	Life Insurance	Salaries
FTE's							6.55%		7.65%			Total Salaries	
Staff	FTE	hrs/wk	Hour - 2020	Hour - 2022 2%	Total	Retirement	Heath + Dental	FICA	Life Insurance	& Fringes	fringes		
Director	1	40	\$ 31.69	\$ 32.32	\$67,233.50	\$4,403.79	\$16,939.00	\$5,143	\$60	\$93,779.66	\$26,546.16		
<b>ILS Admin</b>	<b>0</b>	<b>0</b>	<b>\$ 27.12</b>	<b>\$ 27.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0</b>		<b>\$0.00</b>	<b>\$0.00</b>		
PIC	1	40	\$ 23.67	\$ 24.14	\$50,218.27	\$3,289.30	\$16,939.00	\$3,842	\$60	\$74,348.27	\$24,129.99		
Office/ILL	0.9	36	\$ 21.74	\$ 22.17	\$41,511.23	\$2,718.99	\$15,247.00	\$3,176	\$60	\$62,712.82	\$21,201.59		
<b>GO-D</b>	<b>0</b>	<b>0</b>	<b>\$ 15.66</b>	<b>\$ 15.66</b>	<b>\$0.00</b>					<b>\$0.00</b>	<b>\$0.00</b>		
D1 MW	0.3	12	\$ 14.07	\$ 14.35	\$8,955.27	\$586.57		\$685		\$10,226.92	\$1,271.65		
D2 SF	0.3	12	\$ 13.13	\$ 13.39	\$8,356.98	\$547.38		\$639		\$9,543.67	\$1,186.69		
D3 RO	0.375	15	\$ 14.30	\$ 14.59	\$11,377.08	\$745.20	\$0.00	\$870		\$12,992.63	\$1,615.55		
<b>Trainer</b>	<b>0</b>	<b>0</b>	<b>\$ 24.83</b>	<b>\$ 24.83</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0</b>		<b>\$0.00</b>	<b>\$0.00</b>		
Total	3.875												
FTE's					\$187,652.34	\$12,291.23	\$49,125.00	\$14,355.40	\$180.00	\$263,603.97	\$75,951.63		
										\$126.73	per hour		
							\$16466	per FTE-Health					
							\$473	per FTE-Dental					



## 2022 Wage increase percentage totals

	Wages	Increase over 0%
0%	\$ 183,973	\$ -
1%	\$ 185,813	\$ 1,840
2%	\$ 187,652	\$ 3,679
3%	\$ 189,492	\$ 5,519