

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board  
INITIATED BY



Kate Flanagan/Sara Mooren  
DRAFTED BY

Human Services Board  
SUBMITTED BY

January 5, 2015  
DATE DRAFTED

**Amending the 2015 Budget to Accept Juvenile Justice Alcohol and Other Drug Abuse Funding and Create Two .4 FTE Psychiatric Technician Positions**

1 **WHEREAS**, the Wisconsin Department of Health Services has awarded the Human Services  
2 Department \$40,508 in Juvenile Justice Alcohol and Other Drug Abuse (JJ AODA) funding; and,  
3

4 **WHEREAS**, the Mental Health/AODA division continues to work to enhance substance abuse  
5 prevention and treatment services across the continuum of care for youth and adults; and,  
6

7 **WHEREAS**, funding from this grant will be used to support and enhance the work of clinical staff to  
8 provide substance abuse treatment services to youth involved in juvenile justice services at the Youth  
9 Services Center and other Juvenile Justice programs; and,  
10

11 **WHEREAS**, funding will also be utilized to train staff in the areas of Fetal Alcohol Spectrum Disorders  
12 and Moral Reconciliation Therapy to improve outcomes for at-risk youth; and,  
13

14 **WHEREAS**, funding from this grant will be combined with funding from the Drug Court program to  
15 hire two .4 FTE psychiatric technicians to assist with transportation to appointments, drug testing and  
16 other flexible supports to aid clients in the JJ AODA program and the Drug Court in their recovery.  
17

18 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled  
19 this 22 day of January, 2015, does hereby approve the creation of two .4 FTE Psychiatric  
20 Technician positions and authorizes the Human Services Department to fill those positions.  
21

22 **BE IT FURTHER RESOLVED**, that the Rock County Board of Supervisors authorizes the  
23 acceptance of \$40,508 in Juvenile Justice Alcohol and Other Drug Abuse funding and the Human  
24 Services Department budget for 2015 be amended as follows:  
25

| Account/Description                          | Budget<br>1/1/15 | Increase<br>(Decrease) | Amended<br>Budget |
|--|------------------|------------------------|-------------------|
| <u>Source of Funds</u>                       |                  |                        |                   |
| 36-3705-0000-42200<br>State Aid              | 0                | 40,508                 | 40,508            |
| <u>Use of Funds</u>                          |                  |                        |                   |
| 36-3690-0000-61100<br>MH/AODA Regular Wages  | 2,203,838        | 29,187                 | 2,233,025         |
| 36-3690-0000-61108<br>MH/AODA Seasonal Wages | 7,936            | (7,936)                | 0                 |
| 36-3690-0000-61400<br>MH/AODA FICA           | 155,273          | 1,626                  | 156,899           |
| 36-3690-0000-61510<br>MH/AODA Retirement     | 138,410          | 1,445                  | 139,855           |
| 36-3690-0000-63300<br>MH/AODA Travel         | 21,121           | 3,052                  | 24,173            |
| 36-3690-0000-68393<br>JJ AODA Allocation     | 0                | (27,374)               | (27,374)          |
| 36-3705-0000-64604                           | 0                | 11,134                 | 11,134            |

15-1B-187

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|    |                           |   |        |        |
|----|---------------------------|---|--------|--------|
| 46 | JJ AODA Program Expense   |   |        |        |
| 47 | 36-3705-0000-67130        | 0 | 2,000  | 2,000  |
| 48 | JJ AODA Terminals and PCs |   |        |        |
| 49 | 36-3705-0000-68208        | 0 | 27,374 | 27,374 |
| 50 | Allocated MH/AODA         |   |        |        |

Respectfully submitted,

Human Services Board

*Brian Knudson*

Brian Knudson, Chair

*Sally Jean Weaver Landers*  
Sally Jean Weaver-Landers, Vice-Chair

*Terry Fell*  
Terry Fell

*Linda A. Garrett*  
Linda Garrett

*Billy Bob Grahn*  
Billy Bob Grahn

*Ashley Kleven*  
Ashley Kleven

*Kathy Schulz*  
Kathy Schulz

*Terry Thomas*  
Terry Thomas

*Shirley Williams*  
Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

4-0

*Mary Mawhinney*  
Mary Mawhinney, Chair

ADMINISTRATIVE NOTE:

Recommended.

*Josh Smith*  
Josh Smith  
County Administrator

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$40,508 in State Aid for Juvenile Justice Alcohol and Other Drug Abuse program. No County matching funds are required.

*Sherry Oja*  
Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats. As an amendment to the adopted 2015 County budget, this Resolution requires a 2/3 vote of the entire membership of the County board pursuant to sec. 65.90(5)(a), Wis. Stats.

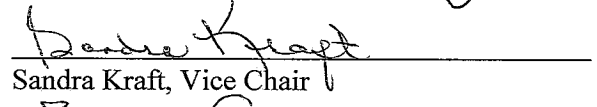
*Jeffrey S. Kuglitsch*  
Jeffrey S. Kuglitsch  
Corporation Counsel

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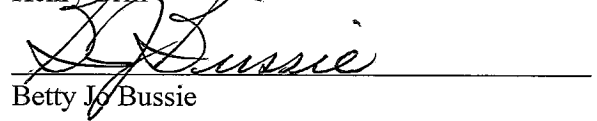
COUNTY BOARD STAFF COMMITTEE

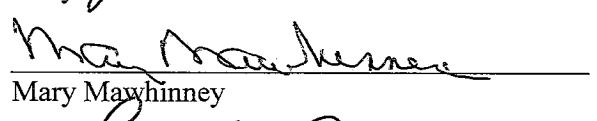
  
J. Russell Podzilni, Chair

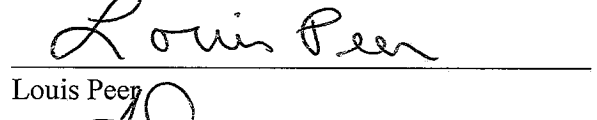
  
Sandra Kraft, Vice Chair

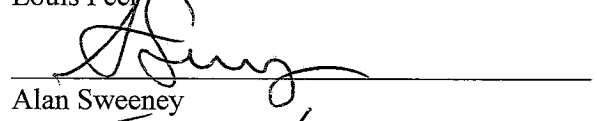
  
Eva Arnold

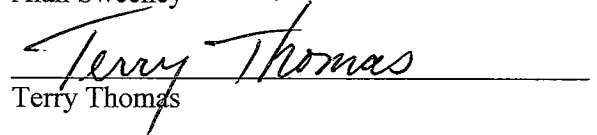
  
Henry Brill

  
Betty Jo Bussie

  
Mary Mawhinney

  
Louis Peer

  
Alan Sweeney

  
Terry Thomas

**Amending the 2015 Budget to Accept Juvenile Justice Alcohol and Other Drug Abuse Funding**

**Executive Summary**

The Wisconsin Department of Health Services has awarded the Human Services Department \$40,508 in Juvenile Justice Alcohol and Other Drug Abuse (JJ AODA) funding. This is the first year of a five-year grant. HSD expects to receive the same amount in each year.

Funding from this grant will be used to support and enhance the work of clinical staff to provide substance abuse treatment services to youth involved in juvenile justice services at the Youth Services Center and other Juvenile Justice programs. Funding will also be utilized to train staff in the areas of Fetal Alcohol Spectrum Disorders and Moral Reconciliation Therapy to improve outcomes for at-risk youth.

The Mental Health/AODA Division continues to work to enhance substance abuse prevention and treatment services across the continuum of care for youth and adults. Funding from this grant will be combined with funding from the Drug Court program to hire two .4 psychiatric technicians to assist with transportation to appointments, drug testing and other flexible supports to aid clients in the JJ AODA program and the Drug Court in their recovery.